HUS

HOSPITAL UNIVERSITARIO
DE LA SAMARITANA
Empresa Social del Estado

ACUERDO NUMERO 010 DE 2021
(28 JUN 2021)

"Por el cual se modifica el Plan Anual de Adquisiciones de Bienes y Servicios de la ESE Hospital Universitario de la Samaritana para la Vigencia Fiscal del 1 de Enero al 31 de Diciembre de 2021"

La Junta Directiva del Hospital Universitario de la Samaritana E.S.E., en uso de sus atribuciones legales conferidas por el Acuerdo 001 de 1996, y

CONSIDERANDO:

1) *Que mediante el Acuerdo No. 042 del 29 de Diciembre de 2020 se aprueba el Plan Anual de Adquisiciones de la ESE Hospital Universitario de la Samaritana para la vigencia fiscal 2021.*

2) *Que mediante Acuerdo No. 004 de 2021 se modifica el Plan Anual de Adquisiciones de Bienes y Servicios de la ESE Hospital Universitario de la Samaritana para la vigencia fiscal 2021.*

3) *Que la gerencia presento modificación al presupuesto de Gastos de la vigencia 2021 el 28 de Junio de 2021.*

4) *Que por lo anterior se requiere modificar el Plan Anual de Adquisiciones.*

De Conformidad a los considerandos anteriores la Junta Directiva de la E.S.E. Hospital Universitario de la Samaritana:

ACUERDA:

ARTÍCULO PRIMERO: *Modificar el Plan Anual de Adquisiciones de la E.S.E. Hospital Universitario de la Samaritana, para la vigencia fiscal del 1 de enero al 31 de Diciembre de 2021, donde se presenta la modificación de disminución por $84.500.000 y adición por la suma de $12.498.964.457; quedando un plan anual de adquisiciones aprobado por la suma de $205.132.701.654, según el siguiente detalle y documento anexo en Cincuenta y nueve (59) folios y medio magnético que hace parte integral del presente Acuerdo:*

CODIGO	DENOMINACION DEL RUBRO PRESUPUESTAL	VALOR PLAN ANUAL DE ADQUISICIONES	VALOR MODIFICACION DISMINUCION	VALOR MODIFICACION – ADICION	VALOR PLAN ADQUISICIONES MODIFICADO
A	**GASTOS DE FUNCIONAMIENTO**	**134.678.085.932**	**84.500.000**	**5.998.964.457**	**140.592.550.389**
10000	**GASTOS DE PERSONAL**	**95.424.762.611**	**0**	**5.155.342.781**	**100.580.105.392**
12000	**Servicios Personales Indirectos**	**95.424.762.611**	**0**	**5.155.342.781**	**100.580.105.392**
12001	Honorarios	978.419.133	0	0	978.419.133
12003	Remuneración Servicios Técnicos	94.446.343.478	0	5.155.342.781	99.601.686.259
120031	Personal Asistencial	77.563.619.810	0	5.005.342.781	82.568.962.591
120032	Personal Asistencial-PIC	465.805.875	0	0	465.805.875
120033	Personal Administrativo	16.116.917.793	0	150.000.000	16.266.917.793
120034	Personal (Educación e Investigación)	300.000.000	0	0	300.000.000
20000	**GASTOS GENERALES**	**39.223.667.700**	**84.500.000**	**843.621.676**	**39.982.789.376**
21000	**Adquisición de Bienes**	**9.736.249.199**	**0**	**500.000.000**	**10.236.249.199**
21001	Mantenimiento hospitalario	3.469.179.353	0	0	3.469.179.353
21002	Compra de Equipo	1.116.198.019	0	0	1.116.198.019
21003	Compra de Equipo e Instrumental Méd. Od. Y Laboratorio	798.394.829	0	0	798.394.829
21004	Materiales	4.352.476.998	0	500.000.000	4.852.476.998
22000	**Adquisición de Servicios**	**29.487.418.501**	**84.500.000**	**343.621.676**	**29.746.540.177**
22001	Mantenimiento hospitalario	9.804.294.889	0	0	9.804.294.889
22002	Servicios Públicos	3.283.828.934	0	0	3.283.828.934
22003	Seguros	1.959.087.806	0	200.000.000	2.159.087.806
22004	Impresos y publicaciones	1.175.499.483	84.500.000	0	1.090.999.483
22005	Comunicación y transporte	793.797.508	0	0	793.797.508
22006	Viáticos y gastos de viaje	11.000.000	0	0	11.000.000
22007	Vigilancia, Lavandería y Aseo	11.784.951.977	0	120.000.000	11.904.951.977
22008	Capacitación	53.911.669	0	0	53.911.669
22009	Bienestar social	180.513.918	0	23.621.676	204.135.594
22010	Arrendamientos	232.069.858	0	0	232.069.858
22011	Salud Ocupacional	52.026.688	0	0	52.026.688
22013	Gestión Ambiental	156.435.771	0	0	156.435.771
30000	**TRANSFERENCIAS CORRIENTES**	**29.655.621**	**0**	**0**	**29.655.621**
34000	**OtrasTransferencias**	**29.655.621**	**0**	**0**	**29.655.621**
34200	OtrasTransferencias	29.655.621	0	0	29.655.621
B	**GASTOS OPERACIÓN COMERCIAL**	**40.151.783.137**	**0**	**6.500.000.000**	**46.651.783.137**
40000	**GASTOS DE COMERCIALIZACION**	**40.151.783.137**	**0**	**6.500.000.000**	**46.651.783.137**
41000	**Compra de bienes para la venta**	**38.164.828.301**	**0**	**6.050.000.000**	**44.214.828.301**
41001	Medicamentos	10.990.512.516	0	3.750.000.000	14.740.512.516
41002	Material médico quirúrgico	13.117.650.438	0	1.700.000.000	14.817.650.438
41003	Material para osteosíntesis	5.718.931.408	0	0	5.718.931.408
41004	Material para laboratorio	5.515.517.389	0	600.000.000	6.115.517.389
41005	Material para rayos X	85.390.991	0	0	85.390.991
41006	Alimentación	2.669.811.415	0	0	2.669.811.415
41007	Material Para Odontología	67.014.144	0	0	67.014.144
42000	**Compra de servicios de salud para la venta**	**1.986.954.836**	**0**	**450.000.000**	**2.436.954.836**

42001	Instituciones Prestadoras de Servicios de Salud	1.986.954.836	0	450.000.000	2.436.954.836
D	**GASTOS DE INVERSION**	**17.888.368.128**	**0**	**0**	**17.888.368.128**
80000	**PROGRAMAS DE INVERSION**	**17.888.368.128**	**0**	**0**	**17.888.368.128**
81000	**PROGRAMA FORTALECIMIENTO INSTITUCIONAL**	**1.517.125.442**	**0**	**0**	**1.517.125.442**
81101	Proyecto: Ampliacion,Remodelacion y dotacion de la unidad cuidado intensivo adultos-Hus	1.517.125.442	0	0	1.517.125.442
83000	**PROYECTO: MEJORAMIENTO INSTITUCIONES DE SALUD HOSPITALES UNIVERSITARIOS**	**16.371.242.686**	**0**	**0**	**16.371.242.686**
83100	SUBPROGRAMA: Modernización y Transformación de la red prestadora de servicios de salud	16.371.242.686	0	0	16.371.242.686
VALOR TOTAL PLAN		**192.718.237.197**	**84.500.000**	**12.498.964.457**	**205.132.701.654**

ARTÍCULO SEGUNDO: *El presente acuerdo rige a partir de la fecha de su expedición y requiere para la ejecución de los recursos adicionales la aprobación de la modificación al Presupuesto de Gastos del Acuerdo No. 008 y 009 de Junio 28 de 2021.*

28 JUN 2021

COMUNÍQUESE Y CÚMPLASE,

Dr. GILBERTO ALVAREZ URIBE
Presidente Junta Directiva

Dr. EDGAR SILVIO SANCHEZ VILLEGAS
Secretario Junta Directiva

Proyecto: Jhon Alexander Barahona (Técnico compras)
Aprobó: Miguel Ángel Liñero (subd.compras)
Revisó: José Jaime Pinzón R. (Director Financiero)
Reviso: Jairo Ricardo A.(Presupuesto)

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021				
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO		VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1		GASTOS		15.467.770	6.287.697.017	13.094.175.577	234.497.055.362	266.691.382	12.204.184	38.553.419.531	16.408.905.992	222.573.692.839	167.252.857.560	84.500.000	12.498.964.457	205.152.701.655		137.834.580.604	125.934.103.009	61.364.018.042
2		GASTOS DE FUNCIONAMIENTO		7.211.388	3.416.971.190	9.624.651.228	154.146.996.851	266.239.310	5.731.941	25.543.134.053	212.774.039.675	177.768.945.086	109.091.654.521	84.500.000	5.994.964.457	140.592.550.389		71.763.215.817	23.295.922.861	45.533.411.713
3	10000	GASTOS DE PERSONAL	477	5.797.819	3.411.173.510	9.622.209.437	115.884.219.225	266.219.292	5.730.645	4.848.337.186	11.575.982.090	137.926.690.503	71.633.328.647	0	5.155.342.781	100.580.105.392		50.303.737.458	18.443.121.832	31.833.246.105
4	12001	HONORARIOS	0	0	0	0	478.627.690		12	404.919.133	0	828.419.133	401.419.133	0	0	978.419.133		716.014.312	165.893.676	96.511.145
5	84111603	PRESTACION DE SERVICIOS REVISORIA FISCAL					133.061.679		1	137.053.529		137.053.529	137.053.529			137.053.529	12,0	137.053.529	0	0
6	85101701	HONORARIOS JUNTA DIRECTIVA					30.000.000		1	20.000.000		20.000.000	20.000.000			20.000.000	12,0	20.000.000	0	0
7	84111603	SERVICIO DE SUMINISTRO DE INFORMACIÓN DE PERSONA					17.247.382		1	17.764.803		17.764.803	17.764.803			17.764.803	12,0	17.764.803	0	0
8	84111603	AUDITORIA DE SEGUIMIENTO DEL SISTEMA DE GESTIÓN IS					4.956.393		1	5.105.084		5.105.084	5.105.084			5.105.084	12,0	5.105.084	0	0
9	84111603	AUDITORIA DE SEGUIMENTO DEL SISTEMA DE ACREDITAC					19.675.755		1	20.266.027		20.266.027	20.266.027			20.266.027	12,0	20.266.027	0	0
10	84111600	PROGRAMA DE FORMACIÓN DE AUDITORES INTERNOS HSI					17.734.080		0	0		0	0			0	######	0	0	0
11	85101702	COMPETENCIAS BÁSICAS PARA LA GESTIÓN AMBIENTAL IS					21.000.000		1	21.000.000		22.000.000	21.000.000			21.000.000	12,0	21.000.000	0	0
12	851815	HONORARIOS VALIDACIÓN GASES MEDICINALES					20.706.000		1	41.497.689		41.497.689	41.497.689			41.497.689	12,0	21.497.689	0	20.000.000
13	93141510	PRESTACION DE SERVICIOS EN ASESORIAS					164.246.401		1	113.732.001		113.732.001	113.732.001			113.732.001	12,0	21.327.180	35.893.676	76.511.145
14	93151500	SERVICIO ESTUDIOS PARA LICENCIAS DE EQUIPOS					50.000.000		1	25.000.000		25.000.000	25.000.000			25.000.000	12,0	25.000.000	0	0
15	84111603	PAGO GASTOS POR CONCURSO DE MERITOS CNSC-CONV					0		122	3.500.000		427.000.000	0			427.000.000	12,0	427.000.000	0	0
16		ESTUDIO DE VIABILIDAD PARA IMPLEMENTACIÓN DE LA PTAR EN LA UNIDAD FUNCIONAL DE ZIPAQUIRÁ					0		0	0		0	0			150.000.000	######	0	150.000.000	0
17																				
18	12003	REMUNERACIÓN SERVICIOS TÉCNICOS	50.584	5.797.819	3.411.173.510	9.622.209.437	115.409.585.535	266.239.292	5.730.554	4.443.418.053	11.375.982.090	137.098.271.370	71.231.909.554	0	5.155.342.781	99.601.686.259		49.547.723.146	18.277.228.156	31.736.734.960
19	12001	PERSONAL ASISTENCIAL	50.107	2.509.503	2.621.977.773	6.141.538.291	197.140.842.773	200.053.230	2.180.191	3.599.242.276	9.802.712.968	117.424.815.115	57.786.185.886	0	0	82.568.902.591		39.784.667.327	15.792.095.798	26.992.199.469
20	85101604	SERVICIOS EN ESPECIALIDADES MEDICAS A TRAVES DE TE	150	12	25.667	3.850.050	46.200.600	650	12	26.582	17.278.450	207.341.472	96.058.329		26.572.793	153.144.502	8,9	153.144.502	0	0
21	85101604	SERVICIOS EN ESPECIALIDADES MEDICAS A TRAVES DE TE	80	12	24.350	1.948.000	23.378.000	650	12	24.353	15.829.658	189.955.896	88.003.841		24.344.665	140.303.340	8,9	140.303.340	0	0
22	85101604	SERVICIOS ESPECIALIZADOS EN ANESTESIOLOGIA	4220	12	78.700	332.114.000	3.985.368.000	4220	12	81.061	342.077.420	4.104.929.040	3.901.754.733		526.085.919	3.031.941.975	8,9	3.031.941.975	0	0
23	85101604	SERVICIOS ESPECIALIZADOS EN CARDIOLOGIA Y EN IMAGE	Productividad	12	155.000.000	155.000.000	1.860.000.000	Productividad	12	198.271.065	192.496.180	2.309.954.154	1.070.168.620		296.042.719	1.706.155.428	8,9	1.706.155.428	0	0
24	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA CARDIOVASCULA	Productividad	12	70.000.000	70.000.000	840.000.000	Productividad	12	72.100.000	70.000.000	840.000.000	389.359.949		107.654.034	620.432.469	8,9	620.432.469	0	0
25	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA DE CABEZA Y CU	0	0	0	0	0	Monto fijo	12	25.492.500	24.750.000	297.000.000	137.595.839		38.063.391	219.367.194	8,9	219.367.194	0	0
26	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA DE TORAX	Monto fijo	12	18.871.500	18.871.500	202.458.000	Monto fijo	12	17.377.645	18.871.500	202.458.000	93.795.887		25.946.929	149.537.520	8,9	149.537.520	0	0
27	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA GENERAL	1250	12	73.150	91.437.500	1.097.250.000	1250	12	75.345	94.180.625	1.130.167.500	523.590.389		144.841.775	834.753.110	8,9	834.753.110	0	0
28	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA PEDIATRICA	Productividad	12	3.500.000	3.500.000	42.000.000	Productividad	12	3.605.000	3.500.000	42.000.000	19.457.997		5.382.702	31.021.623	8,9	31.021.623	0	0
29	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA PLASTICA Y CIRU	Productividad	12	40.000.000	40.000.000	480.000.000	Productividad	12	71.070.000	69.000.000	828.000.000	383.600.521		106.116.320	611.569.148	8,9	611.569.148	0	0
30	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA VASCULAR, DOPI	Productividad	12	95.000.000	95.000.000	1.140.000.000	Productividad	12	133.900.000	130.000.000	1.560.000.000	722.725.619		199.928.921	1.152.231.728	8,9	1.152.231.728	0	0
31	85101604	SERVICIOS ESPECIALIZADOS EN DERMATOLOGIA	Productividad	12	25.000.000	25.000.000	300.000.000	Productividad	12	44.396.088	43.102.998	517.235.976	239.628.007		66.286.738	382.035.707	8,9	382.035.707	0	0
32	85101604	SERVICIOS ESPECIALIZADOS EN ECOCARDIOGRAMAS PED	Productividad	12	19.418.309	19.418.309	232.995.712	Productividad	12	19.998.799	19.418.309	232.995.712	107.943.571		29.860.629	172.092.982	8,9	172.092.982	0	0
33	85101604	SERVICIOS ESPECIALIZADOS EN ENDOCRINOLOGIA	59	12	89.000	5.251.000	63.012.000	80	12	91.670	7.333.600	88.003.200	40.770.620		11.278.452	65.000.051	8,9	65.000.051	0	0
34	85101604	SERVICIOS ESPECIALIZADOS EN GASTROENTEROLOGIA	Productividad	12	23.800.000	23.800.000	285.600.000	Productividad	12	49.440.000	48.000.000	576.000.000	266.852.536		73.819.909	425.439.407	8,9	425.439.407	0	0
35	85101604	SERVICIOS ESPECIALIZADOS EN GINECOLOGIA	2328	12	72.100	167.848.800	2.014.185.600	2328	12	74.263	172.884.264	2.074.611.168	961.137.591		265.881.264	1.532.328.725	8,9	1.532.328.725	0	0
36	85101604	SERVICIOS ESPECIALIZADOS EN HEMATOLOGIA	Monto fijo	12	13.498.000	13.498.000	161.976.000	Monto fijo	12	13.902.940	13.498.000	161.976.000	75.041.157		20.758.774	119.637.107	8,9	119.637.107	0	0
37	85101604	SERVICIOS ESPECIALIZADOS EN INFECTOLOGIA Y ASESOR	Monto fijo	12	21.548.500	21.548.500	258.582.000	Monto fijo	12	22.194.955	21.548.500	258.582.000	119.797.331		33.139.757	190.991.272	8,9	190.991.272	0	0
38	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA DEL DOLOR Y C	20	12	90.000	1.800.000	21.600.000	60	12	92.700	5.562.000	66.744.000	30.921.538		8.553.882	49.297.791	8,9	49.297.791	0	0
39	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA INTERNA	2900	12	79.300	229.970.000	2.759.640.000	2900	12	81.679	236.869.100	2.842.429.200	1.316.856.669		364.284.489	2.099.446.865	8,9	2.099.446.865	0	0
40	85101604	SERVICIOS ESPECIALIZADOS EN NEFROLOGIA	Monto fijo	12	29.779.400	29.779.400	357.352.800	Monto fijo	12	30.672.782	29.779.400	357.352.800	165.556.425		45.798.179	263.944.381	8,9	263.944.381	0	0
41	85101604	SERVICIOS ESPECIALIZADOS EN NEUMOLOGIA	Monto fijo	12	22.495.200	22.495.200	269.942.400	Monto fijo	12	23.170.056	22.495.200	269.942.400	125.060.441		34.595.701	199.382.178	8,9	199.382.178	0	0
42	85101604	SERVICIOS ESPECIALIZADOS EN NEUROCIRUGIA	902,421825	12	86.404	77.972.855	935.674.263	902,4218252	12	88.996	80.312.041	963.744.493	446.488.997		123.513.075	711.831.399	8,9	711.831.399	0	0
43	85101604	SERVICIOS ESPECIALIZADOS EN NEUROLOGIA	Productividad	12	45.000.000	45.000.000	540.000.000	Productividad	12	63.860.000	62.000.000	744.000.000	344.684.526		95.350.716	549.525.901	8,9	549.525.901	0	0
44	85101604	SERVICIOS ESPECIALIZADOS EN NEUROPSICOLOGIA	Productividad	12	5.450.447	5.450.447	65.405.364	Productividad	12	5.613.960	5.450.447	65.405.364	30.301.367		8.382.323	48.309.061	8,9	48.309.061	0	0
45	85101604	SERVICIOS ESPECIALIZADOS EN OFTALMOLOGIA Y OPTOM	Productividad	12	33.000.000	33.000.000	396.000.000	Productividad	12	55.620.000	54.000.000	648.000.000	300.209.103		83.047.398	478.619.333	8,9	478.619.333	0	0
46	85101604	SERVICIOS ESPECIALIZADOS EN ORTOPEDIA	Productividad	12	77.500.000	77.500.000	930.000.000	Productividad	12	96.820.000	94.000.000	1.128.000.000	522.586.217		144.563.989	833.152.173	8,9	833.152.173	0	0
47	85101604	SERVICIOS ESPECIALIZADOS EN OTORRINOLARINGOLOGI	Productividad	12	25.000.000	25.000.000	300.000.000	Productividad	12	35.020.000	34.000.000	408.000.000	189.020.547		52.289.102	301.352.914	8,9	301.352.914	0	0
48	85101604	SERVICIOS ESPECIALIZADOS EN PATOLOGIA	Monto fijo	12	40.128.800	40.128.800	481.545.600	Monto fijo	12	41.332.664	40.128.800	481.545.600	223.093.168		61.714.675	355.674.435	8,9	355.674.435	0	0
49	85101604	SERVICIOS ESPECIALIZADOS EN PSIQUIATRIA	Monto fijo	12	22.325.365	22.325.365	267.904.620	Monto fijo	12	22.995.147	22.325.365	267.904.620	124.116.367		34.334.540	197.877.053	8,9	197.877.053	0	0
50	85101604	SERVICIOS ESPECIALIZADOS EN RADIOLOGIA E IMÁGENES	Productividad	12	210.000.000	210.000.000	2.520.000.000	Productividad	12	312.426.383	303.326.585	3.639.919.020	1.686.322.767		466.490.438	2.688.480.886	8,9	2.688.480.886	0	0
51	85101604	SERVICIOS ESPECIALIZADOS EN REUMATOLOGIA	95	12	79.300	7.533.500	90.402.000	95	12	81.679	7.759.505	93.114.060	43.138.408		11.933.457	68.774.984	8,9	68.774.984	0	0
52	85101604	SERVICIOS ESPECIALIZADOS EN UNIDAD DE CUIDADOS INT	510	12	93.250	47.557.500	570.690.000	510	12	96.048	48.964.225	587.810.700	272.324.264		75.333.564	434.162.909	8,9	434.162.909	0	0
53	85101604	SERVICIOS ESPECIALIZADOS EN UNIDAD DE CUIDADOS INT	711	12	78.250	55.635.750	667.629.000	711	12	80.598	57.304.823	687.657.870	318.582.026		88.129.933	507.911.036	8,9	507.911.036	0	0
54	85101604	SERVICIOS ESPECIALIZADOS EN UNIDAD DE CUIDADOS INT	250	12	45.100	11.275.000	135.300.000	250	12	46.453	11.613.250	139.359.000	64.563.025		17.860.189	102.931.962	8,9	102.931.962	0	0
55	85101604	SERVICIOS ESPECIALIZADOS EN UROLOGIA	Productividad	12	23.026.416	23.026.416	276.318.995	Productividad	12	35.020.000	34.000.000	408.000.000	189.020.547		52.289.102	301.352.914	8,9	301.352.914	0	0
56	85101604	SERVICIOS ESPECIALIZADOS PARA LA UNIDAD NEONATAL	1049	12	79.300	83.185.700	998.228.400	1049	12	81.679	85.681.271	1.028.175.252	476.338.843		131.770.493	759.420.607	8,9	759.420.607	0	0
57	85101604	SERVICIOS ESPECIALIZADOS EN LA EXTENSIÓN DE LA UNI	950	8	93.250	88.587.500	708.700.000	950	8	96.048	91.245.125	729.961.000	338.180.459		93.551.484	539.156.554	8,9	539.156.554	0	0
58	85101604	SERVICIOS ESPECIALIZADOS EN GERIATRIA	60	12	72.100	4.326.000	51.912.000	60	12	74.263	4.455.780	53.469.360	24.771.587		6.852.610	39.493.008	8,9	39.493.008	0	0
59	85101604	SERVICIOS PROFESIONALES EN FISIOTERAPIA, TERAPIA O	Monto fijo	12	147.828.204	147.828.204	1.773.938.448	Monto fijo	12	152.263.050	147.828.204	1.773.938.448	821.840.233		227.347.180	1.310.248.823	8,9	1.310.248.823	0	0
60	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA ENDOVASCULAR	0	0	0	0	0	Nuevo servicio	1	15.000.000	15.000.000	15.000.000	6.949.285		1.922.393	11.079.151	8,9	11.079.151	0	0
61	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA GASTROINTESTI	0	0	0	0	0	Nuevo servicio	10	12.000.000	12.000.000	120.000.000	55.594.278		15.379.148	88.633.210	8,9	88.633.210	0	0
62	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA DEL DEPORTE	0	0	0	0	0	Nuevo servicio	12	6.400.000	6.400.000	76.800.000	35.580.338		9.842.655	56.725.254	8,9	56.725.254	0	0
63	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA LABORAL	0	0	0	0	0	Nuevo servicio	12	7.680.000	7.680.000	92.160.000	42.696.406		11.811.185	68.070.305	8,9	68.070.305	0	0
64	85101604	SERVICIOS ESPECIALIZADOS EN SEGURIDAD Y SALUD EN E	0	0	0	0	0	Nuevo servicio	12	15.000.000	15.000.000	180.000.000	83.391.418		23.068.722	132.949.815	8,9	140.254.661	0	0
65	85101604	SERVICIOS ESPECIALIZADOS EN INMUNOLOGIA	0	0	0	0	0	Nuevo servicio	1	12.000.000	12.000.000	12.000.000	5.559.428		1.537.915	8.863.321	8,9	8.863.321	0	0
66	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA ALTERNATIVA	0	0	0	0	0	Nuevo servicio	10	6.000.000	6.000.000	60.000.000	27.797.139		7.689.574	44.316.605	8,9	44.316.605	0	0
67	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA ALTERNATIVA-	0	0	0	0	0	Nuevo servicio	10	4.000.000	4.000.000	40.000.000	18.531.426		5.126.383	29.544.403	8,9	29.544.403	0	0
68	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA ALTERNATIVA-	0	0	0	0	0	Nuevo servicio	10	4.000.000	4.000.000	40.000.000	18.531.426		5.126.383	29.544.403	8,9	29.544.403	0	0
69	85101604	SERVICIOS ESPECIALIZADOS EN ANESTESIOLOGIA	1320	12	75.525	99.693.000	1.196.316.000	1320	12	77.791	102.683.790	1.232.205.480	608.122.122		39.554.777	847.107.772	8,2	0	847.107.772	0
70	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA GENERAL	1020	12	60.900	62.118.000	745.416.000	1020	12	62.727	63.981.540	767.778.480	378.916.574		24.646.300	527.826.834	8,2	0	527.826.834	0
71	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA PLASTICA Y CIRU	Productividad	12	5.000.000	5.000.000	60.000.000	Productividad	12	12.360.000	12.000.000	144.000.000	71.067.356		4.622.515	98.996.086	8,2	0	98.996.086	0
72	85101604	SERVICIOS ESPECIALIZADOS EN GINECOLOGIA	995	12	63.350	63.033.250	756.399.000	995	12	65.251	64.924.248	779.090.970	384.499.551		25.009.440	535.603.864	8,2	0	535.603.864	0
73	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA INTERNA	885	12	74.180	65.649.300	787.791.600	885	12	76.405	67.618.779	811.425.348	400.457.320		26.047.399	557.832.869	8,2	0	557.832.869	0
74	85101604	SERVICIOS ESPECIALIZADOS EN ODONTOLOGIA ESPECIAL	70	12	56.250	3.937.500	47.250.000	70	12	57.938	4.055.625	48.667.500	24.018.546		1.562.265	33.457.583	8,2	0	33.457.583	0
75	85101604	SERVICIOS ESPECIALIZADOS EN OPTOMETRIA	Productividad	12	1.999.432	1.999.432	23.993.179	Productividad	12	2.059.415	1.999.432	23.993.179	11.841.193		770.200	16.494.658	8,2	0	16.494.658	0
76	85101604	SERVICIOS ESPECIALIZADOS EN PATOLOGIA	186	12	56.650	10.536.900	126.442.800	186	12	58.350	10.853.007	130.236.084	64.274.543		4.180.682	89.533.767	8,2	0	89.533.767	0
77	85101604	SERVICIOS ESPECIALIZADOS EN PEDIATRIA	980	12	60.900	59.682.000	716.184.000	980	12	62.727	61.472.460	737.669.520	364.057.100		23.679.779	507.127.743	8,2	0	507.127.743	0
78	85101604	SERVICIOS ESPECIALIZADOS EN RADIOLOGIA E IMÁGENES	Productividad	12	63.000.000	63.000.000	756.000.000	Productividad	12	125.660.000	122.000.000	1.464.000.000	722.518.120		46.995.565	1.006.460.204	8,2	0	1.006.460.204	0
79	85101604	SERVICIOS PROFESIONALES EN MEDICINA GENERAL	8908	12	31.024	276.361.792	3.316.341.504	10799	12	31.955	345.079.021	4.140.948.255	2.043.654.474		132.927.735	2.846.789.361	8,2	0	2.846.789.361	0
80	85101604	SERVICIOS ESPECIALIZADOS ODONTOLOGIA ESPECIALIZA	0	0	0	0	0	Nuevo servicio	1	10.000.000	10.000.000	10.000.000	4.935.233		321.008	6.874.728	8,2	0	6.874.728	0
81	85101604	SERVICIOS ESPECIALIZADOS ODONTOLOGIA ESPECIALIZA	0	0	0	0	0	Nuevo servicio	7	10.000.000	10.000.000	70.000.000	34.546.631		2.247.056	48.123.097	8,2	0	48.123.097	0
82	85101604	SERVICIOS ESPECIALIZADOS ODONTOLOGIA ESPECIALIZA	0	0	0	0	0	Nuevo servicio	7	10.000.000	10.000.000	70.000.000	34.546.631		2.247.056	48.123.097	8,2	0	48.123.097	0
83	85101604	SERVICIOS ESPECIALIZADOS ODONTOLOGIA ESPECIALIZA	0	0	0	0	0	Nuevo servicio	9	10.000.000	10.000.000	90.000.000	44.417.098		2.889.072	61.872.553	8,2	0	61.872.553	0
84	85101604	SERVICIOS ESPECIALIZADOS EN PSIQUIATRIA	0	0	0	0	0	Nuevo servicio	12	10.000.000	10.000.000	120.000.000	59.222.797		3.852.096	82.496.738	8,2	0	82.496.738	0
85	85101604	SERVICIOS ESPECIALIZADOS EN SEGURIDAD Y SALUD EN	0	0	0	0	0	Nuevo servicio	9	12.000.000	12.000.000	108.000.000	53.300.517		3.466.866	74.247.064	8,2	0	74.247.064	0
86	85101604	SERVICIOS PROFESIONALES EN TERAPIA OCUPACIONAL	0	0	0	0	0	Nuevo servicio	12	5.000.000	5.000.000	60.000.000	29.611.398		1.926.048	41.248.369	8,2	0	41.248.369	0
87	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA FAMILIAR	0	0	0	0	0	Nuevo servicio	12	8.000.000	8.000.000	96.000.000	47.378.237		3.081.676	65.997.390	8,2	0	65.997.390	0
88	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA DEL DOLOR Y C	0	0	0	0	0	Nuevo servicio	9	6.000.000	6.000.000	54.000.000	26.650.259		1.733.443	37.123.532	8,2	0	37.123.532	0
89	85101604	SERVICIOS ESPECIALIZADOS EN ANESTESIOLOGIA	1552	12	75.525	117.214.800	1.406.577.600	1552	12	77.791	120.731.244	1.448.774.928	766.917.404		0	1.002.696.193	8,3	0	0	1.002.696.193
90	85101604	SERVICIOS ESPECIALIZADOS EN CARDIOLOGIA	Productividad	12	30.000.000	30.000.000	360.000.000	Productividad	12	30.900.000	30.000.000	360.000.000	190.568.086		0	249.155.768	8,3	0	0	249.155.768
91	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA DE TORAX	80	12	82.400	6.592.000	79.104.000	80	12	84.872	6.789.760	81.477.120	43.130.386		0	56.390.262	8,3	0	0	56.390.262
92	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA GENERAL	1000	12	67.500	67.500.000	810.000.000	1000	12	69.525	69.525.000	834.300.000	441.641.540		0	577.418.492	8,3	0	0	577.418.492
93	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA PEDIATRICA	Productividad	12	14.000.000	14.000.000	168.000.000	Productividad	12	14.420.000	14.000.000	168.000.000	88.931.774		0	116.272.692	8,3	0	0	116.272.692
94	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA VASCULAR, DOPI	Productividad	12	36.500.000	36.500.000	438.000.000	Productividad	12	37.595.000	36.500.000	438.000.000	231.857.838		0	303.139.517	8,3	0	0	303.139.517

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
95	85101604	SERVICIOS ESPECIALIZADOS EN DERMATOLOGIA	Productividad	12	12.500.000	12.500.000	150.000.000	Productividad	12	12.875.000	12.500.000	150.000.000	79.403.369		0	103.814.903	8,3	0	0	103.814.903
96	85101604	SERVICIOS ESPECIALIZADOS EN GASTROENTEROLOGIA	Productividad	12	38.000.000	38.000.000	456.000.000	Productividad	12	39.140.000	38.000.000	456.000.000	241.386.242		0	315.597.306	8,3	0	0	315.597.306
97	85101604	SERVICIOS ESPECIALIZADOS EN GINECOLOGIA	1450	12	67.500	99.900.000	1.198.800.000	1480	12	69.525	102.897.000	1.234.764.000	653.629.479		0	854.579.368	8,3	0	0	854.579.368
98	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA INTERNA	1700	12	77.559	131.850.300	1.582.203.600	1700	12	79.886	135.805.809	1.629.669.708	862.675.104		0	1.127.893.353	8,3	0	0	1.127.893.353
99	85101604	SERVICIOS ESPECIALIZADOS EN NEFROLOGIA	Monto fijo	12	12.360.000	12.360.000	148.320.000	Monto fijo	12	12.730.800	12.360.000	148.320.000	78.514.051		0	102.652.176	8,3	0	0	102.652.176
100	85101604	SERVICIOS ESPECIALIZADOS EN NEUMOLOGIA	Monto fijo	12	11.247.600	11.247.600	134.971.200	Monto fijo	12	11.585.028	11.247.600	134.971.200	71.447.787		0	93.413.480	8,3	0	0	93.413.480
101	85101604	SERVICIOS ESPECIALIZADOS EN NEUROCIRUGIA	13	12	85.100	1.106.300	13.275.600	13	12	87.653	1.139.489	13.673.868	7.238.341		0	9.463.675	8,3	0	0	9.463.675
102	85101604	SERVICIOS ESPECIALIZADOS EN NEUROLOGIA	Productividad	12	27.000.000	27.000.000	324.000.000	Productividad	12	27.810.000	27.000.000	324.000.000	171.511.278		0	224.240.191	8,3	0	0	224.240.191
103	85101604	SERVICIOS ESPECIALIZADOS EN OFTALMOLOGIA Y OPTOM	Productividad	12	39.500.000	39.500.000	474.000.000	Productividad	12	40.685.000	39.500.000	474.000.000	250.914.647		0	328.055.094	8,3	0	0	328.055.094
104	85101604	SERVICIOS ESPECIALIZADOS EN ORTOPEDIA	Productividad	12	53.000.000	53.000.000	636.000.000	Productividad	12	54.590.000	53.000.000	636.000.000	336.670.286		0	440.175.190	8,3	0	0	440.175.190
105	85101604	SERVICIOS ESPECIALIZADOS EN OTORRINOLARINGOLOGIA	Productividad	12	5.550.000	5.550.000	66.600.000	Productividad	12	5.716.500	5.550.000	66.600.000	35.255.096		0	46.093.817	8,3	0	0	46.093.817
106	85101604	SERVICIOS ESPECIALIZADOS EN PATOLOGIA	74	12	66.000	4.884.000	58.608.000	74	12	67.980	5.030.520	60.366.240	31.955.219		0	41.779.436	8,3	0	0	41.779.436
107	85101604	SERVICIOS ESPECIALIZADOS EN PEDIATRIA	1040	12	67.500	70.200.000	842.400.000	1040	12	69.525	72.308.000	867.672.000	459.307.201		0	600.515.231	8,3	0	0	600.515.231
108	85101604	SERVICIOS ESPECIALIZADOS EN PSIQUIATRIA	110	12	53.300	5.863.000	70.356.000	110	12	54.899	6.038.890	72.466.680	38.360.657		0	50.154.142	8,3	0	0	50.154.142
109	85101604	SERVICIOS ESPECIALIZADOS EN RADIOLOGIA E IMÁGENES	Productividad	12	231.978.020	231.978.020	2.783.736.236	Productividad	12	238.937.360	231.978.020	2.783.736.236	1.473.586.908		0	1.926.622.052	8,3	0	0	1.926.622.052
110	85101604	SERVICIOS ESPECIALIZADOS EN REUMATOLOGIA	16	12	92.700	1.483.200	17.798.400	16	12	95.481	1.527.696	18.332.352	9.704.337		0	12.687.809	8,3	0	0	12.687.809
111	85101604	SERVICIOS ESPECIALIZADOS EN UNIDAD DE CUIDADOS INT	720	12	375.000.000	375.000.000	4.500.000.000	720	12	386.250.000	375.000.000	4.500.000.000	2.382.101.077		0	3.114.447.096	8,3	0	0	3.114.447.096
112	85101604	SERVICIOS ESPECIALIZADOS EN UROLOGIA	Productividad	12	11.500.000	11.500.000	138.000.000	Productividad	12	11.845.000	11.500.000	138.000.000	73.051.100		0	95.509.711	8,3	0	0	95.509.711
113	85101604	SERVICIOS ESPECIALIZADOS PARA LA UNIDAD NEONATAL	1340	12	79.300	106.262.000	1.275.144.000	1340	12	81.679	109.449.860	1.313.398.320	695.255.012		0	909.002.130	8,3	0	0	909.002.130
114	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA PLASTICA	60	12	66.000	3.960.000	47.520.000	60	12	67.980	4.078.800	48.945.600	25.909.637		0	33.875.218	8,3	0	0	33.875.218
115	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA PLASTICA Y CIRU	Productividad	12	11.000.000	11.000.000	132.000.000	Productividad	12	11.330.000	11.000.000	132.000.000	69.874.965		0	91.357.115	8,3	0	0	91.357.115
116	85101604	SERVICIOS PROFESIONALES EN MEDICINA GENERAL	9900	12	31.550	312.345.000	3.855.552.567	9900	12	32.497	321.715.350	3.860.584.200	2.043.622.618		0	2.671.907.833	8,3	0	0	2.671.907.833
117	85101604	SERVICIOS ESPECIALIZADOS PARA LA UNIDAD DE CUIDADO	0	0	0	0	0	Nuevo servicio	2	119.676.000	119.676.000	239.352.000	126.702.368		0	165.655.365	8,3	0	0	165.655.365
118	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA DERMATOLOGICA	0	0	0	0	0	Nuevo servicio	9	15.000.000	15.000.000	135.000.000	71.463.032		0	93.433.413	8,3	0	0	93.433.413
119	85101604	SERVICIOS ESPECIALIZADOS EN ENDOCRINOLOGIA	0	0	0	0	0	Nuevo servicio	11	8.000.000	8.000.000	88.000.000	46.583.310		0	60.904.743	8,3	0	0	60.904.743
120	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA DEL DOLOR Y C	0	0	0	0	0	Nuevo servicio	9	10.000.000	10.000.000	90.000.000	47.642.022		0	62.288.942	8,3	0	0	62.288.942
121	85101604	SERVICIOS ESPECIALIZADOS EN GERIATRIA	0	0	0	0	0	Nuevo servicio	9	8.000.000	8.000.000	72.000.000	38.133.617		0	49.831.154	8,3	0	0	49.831.154
122	85101604	SERVICIOS ESPECIALIZADOS EN INFECTOLOGIA Y ASESOR	0	0	0	0	0	Nuevo servicio	12	15.000.000	15.000.000	180.000.000	95.284.043		0	124.577.884	8,3	0	0	124.577.884
123	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA FAMILIAR	0	0	0	0	0	Nuevo servicio	9	8.000.000	8.000.000	72.000.000	38.133.617		0	49.831.154	8,3	0	0	49.831.154
124	85101604	SERVICIOS ESPECIALIZADOS EN ONCOLOGIA	0	0	0	0	0	Nuevo servicio	9	8.000.000	8.000.000	72.000.000	38.133.617		0	49.831.154	8,3	0	0	49.831.154
125	85101604	SERVICIOS ESPECIALIZADOS EN NEFROLOGIA PEDIATRICA	0	0	0	0	0	Nuevo servicio	7	15.000.000	15.000.000	105.000.000	55.582.358		0	72.670.432	8,3	0	0	72.670.432
126	85101604	SERVICIOS ESPECIALIZADOS EN NEUMOLOGIA PEDIATRICA	0	0	0	0	0	Nuevo servicio	12	4.800.000	4.800.000	57.600.000	30.490.894		0	39.864.923	8,3	0	0	39.864.923
127	85101604	SERVICIOS ESPECIALIZADOS EN INFECTOLOGIA PEDIATRIC	0	0	0	0	0	Nuevo servicio	12	9.600.000	9.600.000	115.200.000	60.981.788		0	79.729.846	8,3	0	0	79.729.846
128	85101604	SERVICIOS ESPECIALIZADOS EN ORTOPEDIA INFANTIL	0	0	0	0	0	Nuevo servicio	7	14.000.000	14.000.000	98.000.000	51.876.868		0	67.825.737	8,3	0	0	67.825.737
129	85101604	SERVICIOS ESPECIALIZADOS EN NEUROLOGIA PEDIATRICA	0	0	0	0	0	Nuevo servicio	12	9.600.000	9.600.000	115.200.000	60.981.788		0	79.729.846	8,3	0	0	79.729.846
130	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA ALTERNATIVA	0	0	0	0	0	Nuevo servicio	10	6.000.000	6.000.000	60.000.000	31.761.348		0	41.525.961	8,3	0	0	41.525.961
131	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA ALTERNATIVA-	0	0	0	0	0	Nuevo servicio	10	4.000.000	4.000.000	40.000.000	21.174.232		0	27.683.974	8,3	0	0	27.683.974
132	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA ALTERNATIVA-	0	0	0	0	0	Nuevo servicio	10	4.000.000	4.000.000	40.000.000	21.174.232		0	27.683.974	8,3	0	0	27.683.974
133	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA LABORAL	0	0	0	0	0	Nuevo servicio	12	7.680.000	7.680.000	92.160.000	48.785.430		0	63.783.877	8,3	0	0	63.783.877
134	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA HEPATOBILIAR	0	0	0	0	0	Nuevo servicio	7	15.000.000	15.000.000	105.000.000	55.582.358		0	72.670.432	8,3	0	0	72.670.432
135	94132003	SERVICIOS PROFESIONALES PARA LA ORIENTACION DE LA					750.000.000	200.000.000		6.666.667		2.400.000.000	1.510.000.000	77.041.910	0	2.082.239.515	10,4	0	2.082.239.515	0
136		CONSULTA EXTERNA											0		0	0	######	0	0	0
137	85101604	AUXILIAR EN SALUD	25	11,102	2.064.989	51.824.737	619.496.839	25	11.382	2.117.078	52.926.942	635.123.305	344.786.387		0	480.074.392	9,1	479.837.547	0	0
138	85101604	PROFESIONAL EN SALUD	1	27,823	5.175.056	5.175.056	62.100.678	1	25.894	4.816.314	4.818.314	57.795.774	31.375.319		0	43.686.432	9,1	43.664.879	0	0
139		ESTERILIZACION											0		0	0	######	0	0	0
140	85101604	AUXILIAR EN SALUD	11	11,742	2.184.087	24.024.961	288.299.535	11	12.062	2.243.605	24.679.659	296.155.906	160.772.757		0	223.857.109	9,1	223.746.669	0	0
141		HOSPITALIZACION											0		0	0	######	0	0	0
142	85101604	AUXILIAR DE TRASLADO INTRAHOSPITALARIO	6	10,272	1.910.501	11.463.009	137.556.102	6	10.151	1.888.155	11.328.933	135.947.194	73.801.010		0	102.759.206	9,1	102.708.509	0	0
143	85101604	AUXILIAR EN SALUD	122	11,909	2.215.022	270.230.229	3.242.762.742	126	12.129	2.255.981	284.253.553	3.411.042.632	1.851.736.591		0	2.578.324.878	9,1	2.577.052.861	0	0
144	85101604	PROFESIONAL EN SALUD	31	23,783	4.423.701	137.134.736	1.645.616.830	29	24.427	4.543.442	131.759.829	1.581.117.943	858.334.025		0	1.195.128.929	9,1	1.194.539.312	0	0
145		LACTARIO											0		0	0	######	0	0	0
146	85101604	AUXILIAR EN SALUD	3	12,082	2.247.166	6.741.499	80.897.986	3	12.405	2.307.349	6.922.046	83.064.558	45.092.864		0	62.786.496	9,1	62.755.520	0	0
147		NEONATOS											0		0	0	######	0	0	0
148	85101604	AUXILIAR EN SALUD	10	12,590	2.341.760	23.417.605	281.011.254	10	12.870	2.393.794	23.937.939	287.255.268	155.940.909		0	217.129.330	9,1	217.022.210	0	0
149	85101604	PROFESIONAL EN SALUD	4	24,354	4.529.847	18.119.387	217.432.639	4	24.937	4.638.332	18.553.326	222.639.913	120.863.477		0	168.288.142	9,1	168.205.117	0	0
150		SALA DE CIRUGIA											0		0	0	######	0	0	0
151	85101604	AUXILIAR DE TRASLADO INTRAHOSPITALARIO	2	11,735	2.182.691	4.365.383	52.384.593	2	11.986	2.229.304	4.458.608	53.503.293	29.045.080		0	40.441.849	9,1	40.421.897	0	0
152	85101604	AUXILIAR EN SALUD	13	11,669	2.170.511	28.216.647	338.599.766	13	11.963	2.225.174	28.927.261	347.127.127	188.443.263		0	262.385.025	9,1	262.255.577	0	0
153	85101604	PROFESIONAL EN SALUD	4	23,397	4.351.864	17.407.455	208.889.456	4	23.980	4.460.349	17.841.394	214.096.730	116.225.680		0	161.830.556	9,1	161.750.717	0	0
154		SALA DE PARTO											0		0	0	######	0	0	0
155	85101604	AUXILIAR DE TRASLADO INTRAHOSPITALARIO	3	9,563	1.778.711	5.336.133	64.033.594	2	10.203	1.897.679	3.795.358	45.544.302	24.724.420		0	34.425.839	9,1	34.408.855	0	0
156	85101604	AUXILIAR EN SALUD	10	12,836	2.387.519	23.875.186	286.502.228	10	12.835	2.387.296	23.872.961	286.475.533	155.517.618		0	216.539.948	9,1	216.433.118	0	0
157	85101604	PROFESIONAL EN SALUD	3	23,367	4.348.175	13.038.524	156.462.292	3	23.950	4.454.660	13.363.979	160.367.747	87.058.081		0	121.218.113	9,1	121.158.310	0	0
158		UCI											0		0	0	######	0	0	0
159	85101604	AUXILIAR DE TRASLADO INTRAHOSPITALARIO	5	10,620	1.975.348	9.876.729	118.520.749	5	10.848	2.017.679	10.088.393	121.060.721	65.719.662		0	91.506.880	9,1	91.461.735	0	0
160	85101604	AUXILIAR EN SALUD	47	12,297	2.287.150	107.496.035	1.289.952.415	47	12.452	2.316.136	108.858.412	1.306.300.949	709.145.422		0	987.401.389	9,1	986.914.255	0	0
161	85101604	PROFESIONAL EN SALUD	9	23,897	4.444.871	40.003.837	480.046.044	9	24.480	4.553.356	40.980.201	491.762.409	266.960.735		0	371.711.348	9,1	371.527.964	0	0
162		URGENCIAS											0		0	0	######	0	0	0
163	85101604	AUXILIAR DE TRASLADO INTRAHOSPITALARIO	5	11,002	2.046.392	10.231.958	122.783.499	5	10.980	2.042.195	10.210.974	122.531.688	66.518.198		0	92.618.748	9,1	92.573.055	0	0
164	85101604	AUXILIAR EN SALUD	38	12,227	2.274.280	88.422.658	1.037.071.892	38	12.486	2.322.413	88.251.678	1.059.020.133	574.905.254		0	800.487.783	9,1	800.092.863	0	0
165	85101604	PROFESIONAL EN SALUD	13	22,594	4.202.429	54.631.572	655.578.866	12	23.356	4.344.191	52.130.296	625.563.553	339.596.729		0	472.848.406	9,1	472.615.126	0	0
166		PROYECTO UCI											0		0	0	######	0	0	0
167	85101604	AUXILIAR DE TRASLADO INTRAHOSPITALARIO	0	0	0	0	0	1	11.806	2.195.992	2.195.992	26.351.909	14.305.536		0	19.918.773	9,1	19.908.946	0	0
168	85101604	AUXILIAR EN SALUD	0	0	0	0	0	20	12.643	2.351.568	47.031.362	564.376.347	306.380.320		0	426.598.472	9,1	426.388.010	0	0
169	85101604	PROFESIONAL EN SALUD	0	0	0	0	0	8	20.904	3.888.152	31.105.216	373.262.589	202.631.297		0	282.140.191	9,1	282.000.997	0	0
170		VACANTE PLANTA					0						0		0	0	######	0	0	0
171	85101604	AUXILIAR EN SALUD	0	0	0	0	0	10	12.643	2.351.568	23.515.681	282.188.173	153.190.160		0	213.299.236	9,1	213.194.005	0	0
172		APOYO DIAGNOSTICO IMAGENOLOGIA											0		0	0	######	0	0	0
173	85101604	ENFERMERA	1	37,228	6.924.494	6.924.494	83.093.932	1		7.310.801	7.310.801	87.729.617	32.838.001		0	45.723.045	6,3	45.700.487	0	0
174	85101604	TECNOLOGO IMAGENES DIAGNOSTICAS	12	13,295	2.472.865	29.674.820	356.095.440	13		3.313.053	43.069.688	516.836.255	193.456.555		0	269.365.444	6,3	269.232.553	0	0
175	85101604	TRANSCRIPTORAS	3	10,439	1.941.693	5.825.080	69.900.962	3		2.045.546	6.136.638	73.639.650	27.563.997		0	38.379.616	6,3	38.360.682	0	0
176		APOYO DIAGNOSTICO LABORATORIO CLINICO E INMUNOL											0		0	0	######	0	0	0
177	85101604	AUXILIAR DE ENFERMERIA	9	9,917	1.844.638	16.601.746	199.220.952	10		2.662.864	26.628.643	319.543.722	119.608.149		0	166.540.245	6,3	166.458.082	0	0
178	85101604	BACTERIOLOGA	14	20,184	3.754.221	52.559.093	630.709.121	13		5.156.043	67.028.558	804.342.694	301.072.855		0	419.208.453	6,3	419.001.637	0	0
179		APOYO HOSPITALARIO - TRABAJO SOCIAL											0		0	0	######	0	0	0
180	85101604	TRABAJADORA SOCIAL	8	16,740	3.113.635	24.909.083	298.908.999	8		3.716.341	29.730.728	356.768.732	133.541.812		0	185.941.228	6,3	185.849.494	0	0
181		APOYO MEDICO ASISTENCIAL HOSPITALARIO											0		0	0	######	0	0	0
182	85101604	MEDICO	13	29,528	5.492.279	71.399.631	856.795.571	35		6.788.601	237.601.046	2.851.212.547	1.067.235.033		0	1.485.998.953	6,3	1.485.265.836	0	0
183		APOYO MEDICO ASISTENCIAL URGENCIAS											0		0	0	######	0	0	0
184	85101604	MEDICO	8	39,202	7.291.660	58.333.279	699.999.347	12		9.157.117	109.885.407	1.318.624.880	493.573.399		0	687.242.764	6,3	686.903.713	0	0
185		APOYO MEDICO SOPORTE NUTRICIONAL											0		0	0	######	0	0	0
186	85101604	MEDICO	1	29,719	5.527.713	5.527.713	66.332.556	1		7.310.801	7.310.801	87.729.617	32.838.001		0	45.723.045	6,3	45.700.487	0	0
187		APOYO PSICOLOGIA											0		0	0	######	0	0	0
188	85101604	PSICOLOGO	1	17,060	3.173.152	3.173.152	38.077.823	1		3.716.341	3.716.341	44.596.092	16.692.726		0	23.242.654	6,3	23.231.187	0	0
189		APOYO TERAPEUTICO - BANCO DE SANGRE											0		0	0	######	0	0	0
190	85101604	AUXILIAR DE ENFERMERIA	4	11,786	2.192.159	8.768.634	105.223.608	5		2.457.473	12.287.366	147.448.390	55.191.286		0	76.847.358	6,3	76.809.446	0	0
191	85101604	BACTERIOLOGA	12	19,719	3.667.653	44.011.835	528.142.014	11		4.955.201	54.507.212	654.086.541	244.830.597		0	340.897.741	6,3	340.729.559	0	0
192	85101604	CONDUCTOR	1	9,521	1.770.940	1.770.940	21.251.280	1		2.121.876	2.121.876	25.462.509	9.530.851		0	13.270.586	6,3	13.264.039	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
193	85101604	MEDICO	1	29.719	5.527.713	5.527.713	66.332.556	1		7.310.801	7.310.801	87.729.617	32.838.001		0	45.723.045	6,3	45.700.487	0	0
194		APOYO TERAPEUTICO - GASES MEDICINALES											0		0	0	######	0	0	0
195	85101604	QUIMICO FARMACEUTICO	1	31.030	5.771.508	5.771.508	69.258.098	1		4.485.109	4.485.109	53.821.303	20.145.808		0	28.050.662	6,3	28.036.823	0	0
196		APOYO TERAPEUTICO - SERVICIO FARMACEUTICO											0		0	0	######	0	0	0
197	85101604	AUXILIAR DE FARMACIA	26	9.853	1.832.740	47.651.240	571.814.880	26		2.569.947	66.818.630	801.823.560	300.129.920		0	437.895.527	6,3	437.689.358	0	0
198	85101604	QUIMICO FARMACEUTICO	8	31.030	5.771.508	46.172.065	554.064.785	9		5.240.240	47.162.163	565.945.953	211.838.766		0	294.960.506	6,3	294.814.987	0	0
199	85101604	REGENTE DE FARMACIA	4	11.872	2.208.175	8.832.700	105.992.400	4		2.593.997	10.375.988	124.511.855	46.605.931		0	64.893.263	6,3	64.861.248	0	0
200		APOYO TERAPEUTICO NEUMOLOGIA											0		0	0	######	0	0	0
201	85101604	TERAPISTA RESPIRATORIA	1	15.571	2.896.257	2.896.257	34.755.084	1		3.716.341	3.716.341	44.596.092	16.692.726		0	23.242.654	6,3	23.231.187	0	0
202		APOYO TERAPEUTICO NUTRICION Y DIETETICA											0		0	0	######	0	0	0
203	85101604	NUTRICIONISTA Y DIETETICA	7	19.316	3.592.863	25.150.038	301.800.451	6		3.716.341	22.298.046	267.576.549	100.156.359		0	139.455.921	6,3	139.387.120	0	0
204		ATENCION AL PACIENTE QUIRURGICO - INSTRUMENTACIÓ											0		0	0	######	0	0	0
205	85101604	AUXILIAR	2	9.403	1.748.940	3.497.880	41.974.560	2		2.831.791	3.663.582	43.962.990	16.455.751		0	22.912.693	6,3	22.901.389	0	0
206	85101604	INSTRUMENTADOR QUIRURGICO	12	14.157	2.633.212	31.598.546	379.182.552	12		3.847.531	48.170.375	554.044.498	207.383.942		0	288.757.688	6,3	288.615.230	0	0
207		REFERENCIA Y CONTRAREFERENCIA - TRASLADO DE PACI											0		0	0	######	0	0	0
208	85101604	CONDUCTOR	1	9.521	1.770.940	1.770.940	21.251.280	1	0	2.387.179	2.387.179	28.646.145	10.722.515		0	14.929.838	6,3	14.922.472	0	0
209		ENFERMERIA											0		0	0	######	0	0	0
210	85101604	LIDER DE ENFERMERIA	1	23.876	4.584.229	4.584.229	55.010.746	1	24.592	4.721.756	4.721.756	56.661.068	30.549.385		3.818.865	42.386.782	9,0	0	42.386.782	0
211		CENTRO DE SALUD COGUA											0		0	0	######	0	0	0
212	85101604	AUXILIAR DE ENFERMERIA	1	9.808	1.883.189	1.883.189	22.598.268	3	11.305	2.170.635	6.511.905	78.142.856	42.131.507		2.508.448	58.456.790	9,0	0	58.456.790	0
213	85101604	AUXILIAR DE ENFERMERIA - VACUNACION	2	10.341	1.985.412	3.970.824	47.649.892	2	10.653	2.045.327	4.090.653	49.087.838	26.466.202		1.575.759	36.721.430	9,0	0	36.721.430	0
214	85101604	AUXILIAR DE HIGIENE ORAL	1.	8.832	1.695.650	1.695.650	20.347.800	1	9.098	1.746.871	1.746.871	20.962.458	11.302.120		672.912	15.681.510	9,0	0	15.681.510	0
215	85101604	AUXILIAR DE ODONTOLOGIA	1	9.962	1.912.696	1.912.696	22.952.352						0		0	0	######	0	0	0
216	85101604	ENFERMERA JEFE	1	20.413	3.919.253	3.919.253	47.031.033	1	21.025	4.036.830	4.036.830	48.441.964	26.117.972		1.555.026	36.238.268	9,0	0	36.238.268	0
217	85101604	ODONTOLOGO GENERAL	1	9.783	1.878.366	1.878.366	1.878.366	2	10.104	1.940.037	3.880.074	46.560.882	25.103.768		1.494.641	34.831.076	9,0	0	34.831.076	0
218	85101604	PROFESIONAL DE SANEAMIENTO	1	13.308	2.555.202	2.555.202	30.662.424	1	13.709	2.632.210	2.632.210	31.586.521	17.030.191		1.013.952	23.629.116	9,0	0	23.629.116	0
219		CENTRO DE SALUD SAN CAYETANO											0		0	0	######	0	0	0
220	85101604	AUXILIAR DE ENFERMERIA	3	9.268	1.779.498	5.338.494	64.061.928	3	9.630	1.848.994	5.548.981	66.563.776	35.888.530		2.136.750	49.794.759	9,0	0	49.794.759	0
221	85101604	ENFERMERA JEFE	1	20.663	3.967.256	3.967.256	3.967.256	1	22.721	4.362.401	4.362.401	52.348.810	28.224.388		1.680.438	39.160.885	9,0	0	39.160.885	0
222	85101604	ODONTOLOGO GENERAL	1	17.517	3.363.246	3.363.246	40.358.947	1	18.042	3.464.143	3.464.143	41.569.716	22.412.730		1.334.421	31.097.304	9,0	0	31.097.304	0
223	85101604	TECNICO DE SANEAMIENTO	1	9.415	1.807.740	1.807.740	21.692.883	1	9.700	1.862.324	1.862.324	22.347.894	12.049.092		717.385	16.717.922	9,0	0	16.717.922	0
224		CONSULTA EXTERNA											0		0	0	######	0	0	0
225	85101604	AUXILIAR DE ENFERMERIA	10	10.616	2.038.191	20.381.906	244.582.870	4	13.023	2.500.395	10.001.579	120.018.954	64.709.426		3.852.704	89.783.291	9,0	0	89.783.291	0
226	85101604	ENFERMERA JEFE	1	20.413	3.919.253	3.919.253	47.031.033		0	0	0	0	0		0	0	######	0	0	0
227		FARMACIA											0		0	0	######	0	0	0
228	85101604	AUXILIAR DE FARMACIA	8	9.980	1.916.203	11.497.221	137.966.651	7	10.281	1.973.928	13.817.498	165.809.980	89.398.119		5.322.632	124.038.456	9,0	0	124.038.456	0
229	85101604	QUIMICA FARMACEUTICA	1	32.724	6.282.966	6.282.966	75.395.830	1	33.706	6.471.475	6.471.475	77.657.705	41.869.933		2.492.874	58.093.860	9,0	0	58.093.860	0
230	85101604	TECNICO REGENTE FARMACIA	1	13.651	2.621.023	2.621.023	31.452.275	1	14.063	2.700.006	2.700.006	32.400.067	17.468.822		1.040.068	24.237.711	9,0	0	24.237.711	0
231		HOSPITALIZACION											0		0	0	######	0	0	0
232	85101604	AUXILIAR DE ENFERMERIA	68	11.098	2.130.901	144.901.270	1.738.815.242	89	11.465	2.201.202	195.906.937	2.350.883.242	1.267.502.355		75.465.223	1.758.639.187	9,0	0	1.758.639.187	0
233	85101604	CAMILLERO	5	11.813	2.268.163	11.340.814	136.089.763	5	11.517	2.211.289	11.056.445	132.677.342	71.534.324		4.259.048	99.252.727	9,0	0	99.252.727	0
234	85101604	ENFERMERA JEFE	32	21.255	4.080.902	130.588.860	1.567.066.317	43	21.391	4.106.983	176.600.281	2.119.203.372	1.142.589.821		68.028.115	1.585.325.051	9,0	0	1.585.325.051	0
235	85101604	NUTRICIONISTA	1	20.324	3.902.205	3.902.205	46.826.465	2	20.934	4.019.272	8.038.543	96.462.518	52.008.737		3.096.524	72.161.288	9,0	0	72.161.288	0
236		LABORATORIO CLINICO											0		0	0	######	0	0	0
237	85101604	AUXILIAR DE LABORATORIO	4	10.193	1.957.040	7.828.161	93.937.937	4	10.460	2.008.262	8.033.047	96.396.570	51.973.181		3.094.407	72.111.954	9,0	0	72.111.954	0
238	85101604	BACTERIOLOGA	5	22.471	4.314.365	21.571.823	258.861.871	6	22.485	4.317.147	25.902.880	310.834.563	167.589.582		9.978.037	232.527.857	9,0	0	232.527.857	0
239	85101604	COORDINADORA LABORATORIO	1	23.374	4.487.718	4.487.718	53.852.612	1	22.509	4.321.796	4.321.796	51.861.553	27.961.678		1.664.797	38.796.380	9,0	0	38.796.380	0
240		CITOLOGA											0		0	0	######	0	0	0
241	85101604	HISTOTEGNOLOGO	0	0	0	0	0	0	0	0	0	0	0		0	0	######	0	0	0
242		ODONTOLOGIA											0		0	0	######	0	0	0
243	85101604	AUXILIAR DE HIGIENE ORAL	4	8.826	1.694.555	6.778.222	81.338.663	4	9.098	1.746.871	6.987.486	83.849.831	45.208.480		2.691.646	62.726.041	9,0	0	62.726.041	0
244	85101604	AUXILIAR DE ODONTOLOGIA	4	8.860	1.701.213	6.804.851	81.658.214	4	9.098	1.746.871	6.987.486	83.849.831	45.208.480		2.691.646	62.726.041	9,0	0	62.726.041	0
245	85101604	ODONTOLOGO GENERAL	9	19.385	1.860.974	16.748.766	200.985.189	7	20.209	1.940.037	13.580.257	162.963.088	87.863.189		5.231.245	121.908.765	9,0	0	121.908.765	0
246		PIC											0		0	0	######	0	0	0
247	85101604	ENFERMERA JEFE	0	0	0	0	0	1	21.025	4.036.829	4.036.829	48.441.945	26.117.962		1.555.025	36.238.254	9,0	0	36.238.254	0
248		RADIOLOGIA											0		0	0	######	0	0	0
249	85101604	TECNOLOGO EN RADIOLOGIA	6	15.413	2.959.391	17.756.344	213.076.129	5	16.326	3.134.656	15.673.280	188.079.366	101.404.882		6.037.497	140.697.648	9,0	0	140.697.648	0
250		REFERENCIA Y CONTRAREFERENCIA											0		0	0	######	0	0	0
251	85101604	AUXILIAR DE REFERENCIA Y CONTRAREFRENCIA	4	13.306	2.554.710	10.218.842	122.626.103	4	15.081	2.895.633	11.582.531	138.990.375	74.938.059		4.461.702	103.975.355	9,0	0	103.975.355	0
252		SALAS DE CIRUGIA											0		0	0	######	0	0	0
253	85101604	INSTRUMENTADORA	6	21.604	4.148.037	24.888.224	298.658.691	5	22.729	4.364.015	21.820.074	261.840.885	141.174.148		8.405.301	195.876.866	9,0	0	195.876.866	0
254		SALUD PUBLICA				0							0		0	0	######	0	0	0
255	85101604	AUXILIAR DE SALUD PUBLICA	9	10.208	1.959.582	17.639.841	211.678.088	11	10.397	1.996.296	21.959.256	263.511.076	142.074.648		8.458.915	197.126.295	9,0	0	197.126.295	0
256	85101604	AUXILIAR DE VACUNACIÓN	3	11.442	2.196.941	6.590.824	79.089.888	3	11.121	2.135.214	6.405.641	76.867.696	41.443.992		2.467.514	57.502.874	9,0	0	57.502.874	0
257	85101604	ENFERMERA JEFE	3	21.567	4.140.911	12.422.734	149.072.812	3	21.025	4.036.830	12.110.491	145.325.892	78.353.917		4.665.077	108.714.803	9,0	0	108.714.803	0
258	85101604	ENFERMERA JEFE LIDER SALUD PUBLICA	0	0	0	0	0	1	24.592	4.721.756	4.721.756	56.661.068	30.549.385		1.818.865	42.386.782	9,0	0	42.386.782	0
259	85101604	NUTRICIONISTA	0	0	0	0	0	0	0	0	0	0	0		0	0	######	0	0	0
260	85101604	PSICOLOGO	1	18.844	3.617.979	3.617.979	43.415.748	1	19.991	3.838.313	3.838.313	46.059.761	24.833.584		1.478.555	34.456.199	9,0	0	34.456.199	0
261		SEGURIDAD DEL PACIENTE											0		0	0	######	0	0	0
262	85101604	ENFERMERO SEGURIDAD DEL PACIENTE	1	20.413	3.919.253	3.919.253	47.031.033	1	21.025	4.036.830	4.036.830	48.441.964	26.117.972		1.555.026	36.238.268	9,0	0	36.238.268	0
263		TERAPIA DE LENGUAJE											0		0	0	######	0	0	0
264	85101604	TERAPEUTA DE LENGUAJE	2	15.249	2.927.713	5.855.426	70.265.111	2	15.706	3.015.544	6.031.089	72.373.064	39.020.666		2.323.233	54.140.548	9,0	0	54.140.548	0
265		TERAPIA FISICO											0		0	0	######	0	0	0
266	85101604	TERAPEUTA FISICO	1	20.331	3.903.818	3.903.818	46.843.419	1	20.941	4.020.727	4.020.727	48.248.722	26.013.784		1.548.822	36.093.708	9,0	0	36.093.708	0
267		TERAPIA OCUPACIONAL											0		0	0	######	0	0	0
268	85101604	TERAPEUTA OCUPACIONAL	0	0	0	0	0	0	0	0	0	0	0		0	0	######	0	0	0
269		TERAPIA RESPIRATORIA											0		0	0	######	0	0	0
270	85101604	TERAPEUTA RESPIRATORIA	3	21.348	4.098.799	12.296.398	147.556.771	4	24.607	4.724.598	18.898.392	226.780.704	122.271.098		7.279.841	169.649.188	9,0	0	169.649.188	0
271		TRABAJO SOCIAL		0									0		0	0	######	0	0	0
272	85101604	TRABAJADORA SOCIAL	2	19.478	3.739.761	7.479.522	89.754.265	2	19.983	3.836.642	7.673.284	92.079.404	49.645.537		2.955.822	68.882.386	9,0	0	68.882.386	0
273		TRANSPORTE ASISTENCIAL	0	0		0							0		0	0	######	0	0	0
274	85101604	AUXILIAR DE ENFERMERIA	7	12.082	2.319.751	16.238.260	194.859.122	5	12.474	2.394.929	11.974.647	143.695.768	77.475.019		4.612.749	107.495.346	9,0	0	107.495.346	0
275		APOYO DIAGNOSTICO Y TERAPEUTICO											0			0	######	0	0	0
276	85101604	LIDER DE APOYO DIAGNOSTICO Y TERAPEUTICO	1	35.857	6.884.479	6.884.479	82.613.748	1	37.651	7.228.924	7.228.924	86.747.091	41.579.504			54.362.582	7,5	0	0	54.362.582
277		ATENCION AL USUARIO											0			0	######	0	0	0
278	85101604	LIDER ATENCION AL USUARIO	1	28.785	5.526.654	5.526.654	66.319.844	1	30.366	5.830.364	5.830.364	69.964.370	33.535.231			43.845.202	7,5	0	0	43.845.202
279	85101604	LIDER TRABAJO SOCIAL	1	29.234	5.613.008	5.613.008	67.356.092	1	32.345	6.210.322	6.210.322	74.523.859	35.720.680			46.702.539	7,5	0	0	46.702.539
280		COMITÉ DE INFECCIONES											0			0	######	0	0	0
281	85101604	AUXILIAR DE ENFERMERIA	1	10.284	1.974.582	1.974.582	23.694.981	0	0	0	0	0	0			0	######	0	0	0
282	85101604	ENFERMERA JEFE	1	20.413	3.919.251	3.919.251	47.031.015	0	0	0	0	0	0			0	######	0	0	0
283		CONSULTA EXTERNA											0			0	######	0	0	0
284	85101604	AUXILIAR DE ENFERMERIA	6	10.180	1.954.624	11.727.744	140.732.930	5	10.480	2.012.174	10.060.869	120.730.425	57.868.351			75.659.224	7,5	0	0	75.659.224
285	85101604	AUXILIAR SALUD PROMOTORA	0	0	0	0		0	0	0	0		0			0	######	0	0	0
286	85101604	ENFERMERA JEFE	1	20.413	3.919.251	3.919.251	47.031.015	1	21.743	4.174.740	4.174.740	50.096.876	24.012.370			31.394.661	7,5	0	0	31.394.661
287	85101604	LIDER CONSULTA EXTERNA	1	28.785	5.526.654	5.526.654	66.319.844	1	30.366	5.830.364	5.830.364	69.964.370	33.535.231			43.845.202	7,5	0	0	43.845.202
288	85101604	PROFESIONAL	1	18.834	3.616.161	3.616.161	43.393.926	1	20.117	3.862.556	3.862.556	46.350.675	22.216.746			29.046.995	7,5	0	0	29.046.995
289		ENFERMERIA											0			0	######	0	0	0
290	85101604	AUXILIAR DE ENFERMERIA	0	0	0	0	0	2	10.595	2.034.171	4.068.342	48.820.109	23.400.392			30.594.538	7,5	0	0	30.594.538

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
291	85101604	ENFERMERA JEFE	0	0	0	0	0	7	23.395	4.491.816	31.442.709	377.312.505	180.852.942			236.453.829	7,5	0	0	236.453.829
292	85101604	LIDER ENFERMERIA	1	35.857	6.884.479	6.884.479	82.613.748	1	36.932	7.091.013	7.091.013	85.092.161	40.786.264			53.325.471	7,5	0	0	53.325.471
293		ESTERILIZACION											0			0	######	0	0	0
294	85101604	AUXILIAR DE ENFERMERIA	6	10.779	2.069.475	12.416.847	149.002.167	6	11.715	2.249.316	13.495.895	161.950.743	77.626.021			101.491.132	7,5	0	0	101.491.132
295		FARMACIA											0			0	######	0	0	0
296	85101604	AUXILIAR DE FARMACIA	18	9.934	1.907.287	34.331.168	411.973.992	16	10.730	2.060.228	32.963.645	395.563.736	189.601.099			247.891.492	7,5	0	0	247.891.492
297	85101604	LIDER FAMACIA	1	35.857	6.884.479	6.884.479	82.613.748	1	37.651	7.228.924	7.228.924	86.747.091	41.579.504			54.362.582	7,5	0	0	54.362.582
298	85101604	QUIMICO FARMACEUTICO	3	29.666	5.696.907	17.087.722	205.052.668	4	30.546	5.864.906	23.459.623	281.515.476	134.935.634			176.419.841	7,5	0	0	176.419.841
299	85101604	REGNTE DE FARMACIA	5	12.352	2.371.635	11.858.173	142.298.075	4	14.154	2.717.597	10.870.387	130.444.639	62.524.556			81.746.918	7,5	0	0	81.746.918
300		HOSPITALIZACION											0			0	######	0	0	0
301	85101604	AUXILIAR DE ENFERMERIA	77	11.114	2.133.806	164.303.026	1.971.636.316	84	11.486	2.205.235	185.239.740	2.222.876.883	1.065.466.473			1.393.030.294	7,5	0	0	1.393.030.294
302	85101604	CAMILLERO	8	11.309	2.171.319	17.370.550	208.446.595	16	11.924	2.289.444	36.631.111	439.573.331	210.695.721			275.471.382	7,5	0	0	275.471.382
303	85101604	ENFERMERA JEFE	36	22.211	4.264.522	153.522.788	1.842.273.457	28	24.643	4.731.495	132.481.856	1.589.782.273	762.012.384			996.283.188	7,5	0	0	996.283.188
304	85101604	LIDER HOSPITALIZACION	1	35.857	6.884.479	6.884.479	82.613.748	1	37.651	7.228.924	7.228.924	86.747.091	41.579.504			54.362.582	7,5	0	0	54.362.582
305		INSTRUMENTACION QUIRURGICA											0			0	######	0	0	0
306	85101604	INSTRUMENTADOR QUIRURGICO DE ESTERILIZACION	1	19.340	3.713.275	3.713.275	44.559.297	1	20.638	3.962.584	3.962.584	47.551.007	22.792.087			29.799.218	7,5	0	0	29.799.218
307	85101604	INSTRUMENTADORA QUIRURGICA	8	21.348	4.098.817	32.790.537	393.486.446	8	22.988	4.413.689	35.309.510	423.714.123	203.094.105			265.532.749	7,5	0	0	265.532.749
308		LABORATORIO CLINICO											0			0	######	0	0	0
309	85101604	AUXILIAR DE ENFERMERIA	1	9.292	1.784.020	1.784.020	21.408.245	2	11.859	2.276.862	4.553.724	54.644.689	26.192.222			34.244.680	7,5	0	0	34.244.680
310	85101604	AUXILIAR DE LABORATORIO	10	9.828	1.886.949	18.869.491	226.433.897	12	10.494	2.014.837	24.178.048	290.136.573	139.067.887			181.822.502	7,5	0	0	181.822.502
311	85101604	BACTERIOLOGA	8	21.671	4.160.881	33.287.050	399.444.600	7	25.277	4.853.099	33.971.692	407.660.298	195.399.207			255.472.154	7,5	0	0	255.472.154
312	85101604	COORDINADOR LABORATORIO CLINICO	1	20.370	3.911.128	3.911.128	46.933.532	1	21.700	4.166.372	4.166.372	49.996.468	23.964.243			31.331.737	7,5	0	0	31.331.737
313		LACTARIO											0			0	######	0	0	0
314	85101604	AUXILIAR DE ENFERMERIA	4	11.092	2.129.735	8.518.939	102.227.268	4	11.617	2.230.498	8.921.993	107.063.918	51.317.739			67.094.711	7,5	0	0	67.094.711
315		NUTRICION											0			0	######	0	0	0
316	85101604	NUTRICIONISTA	2	20.832	3.999.762	7.999.524	95.994.291	3	22.613	4.341.726	13.025.177	156.302.120	74.918.530			97.951.259	7,5	0	0	97.951.259
317		PATOLOGIA											0			0	######	0	0	0
318	85101604	CITOTECNOLOGA	1	19.409	3.726.518	3.726.518	44.718.215	1	20.710	3.976.224	3.976.224	47.714.693	22.870.544			29.901.796	7,5	0	0	29.901.796
319	85101604	HISTOTECNOLOGO	1	11.336	2.178.419	2.178.419	26.117.024	1	11.677	2.242.063	2.242.063	26.904.759	12.895.954			16.860.648	7,5	0	0	16.860.648
320	85101604	TANATOLOGO	1	11.267	2.163.285	2.163.285	25.959.418	2	11.376	2.174.543	4.349.086	52.189.028	25.015.177			32.705.769	7,5	0	0	32.705.769
321		PSICOLOGIA											0			0	######	0	0	0
322	85101604	PSICOLOGIA	2	19.465	3.737.252	7.474.504	89.694.044	2	23.983	4.220.777	8.441.554	101.298.650	48.554.338			63.481.738	7,5	0	0	63.481.738
323		SALUD PUBLICA											0			0	######	0	0	0
324	85101604	AUXILIAR DE ENFERMERIA VACUNADORA	1	11.217	2.153.611	2.153.611	25.843.326	2	12.956	2.487.592	4.975.183	59.702.196	28.616.380			37.414.114	7,5	0	0	37.414.114
325	85101604	AUXILIAR DE ENFERMERIA SALUD PUBLICA	1	10.654	2.045.508	2.045.508	24.546.076	2	11.923	2.289.286	4.578.573	54.942.875	26.335.148			34.431.547	7,5	0	0	34.431.547
326	85101604	AUXILIAR SALUD PROMOTORA	3	10.139	1.946.724	5.840.171	70.082.055	0	0	0	0	0	0			0	######	0	0	0
327	85101604	LIDER SALUD PUBLICA	1	35.857	6.884.479	6.884.479	82.613.748	1	37.651	7.228.924	7.228.924	86.747.091	41.579.504			54.362.582	7,5	0	0	54.362.582
328	85101604	ENFERMERA JEFE	1	20.413	3.919.251	3.919.251	47.031.015	1	27.102	5.203.543	5.203.543	62.442.517	29.929.867			39.131.415	7,5	0	0	39.131.415
329		SEGURIDAD DEL PACIENTE											0			0	######	0	0	0
330	85101604	AUXILIAR DE ENFERMERIA	2	10.480	2.012.221	4.024.441	48.293.295	0	0	0	0	0	0			0	######	0	0	0
331	85101604	ENFERMERA JEFE SEGURIDAD DEL PACIENTE	1	20.413	3.919.251	3.919.251	47.031.015	0	0	0	0	0	0			0	######	0	0	0
332		SERVICIO TRANSFUSIONAL											0			0	######	0	0	0
333	85101604	AUXILIAR DE ENFERMERIA	3	10.371	1.991.177	5.973.532	71.682.389	0	0	0	0	0	0			0	######	0	0	0
334	85101604	BACTERIOLOGA	5	23.604	4.531.905	22.659.527	271.914.327	5	26.490	5.085.986	25.429.930	305.159.155	146.268.492			191.236.839	7,5	0	0	191.236.839
335		TRABAJO SOCIAL											0			0	######	0	0	0
336	85101604	TRABAJADORA SOCIAL	3	19.884	3.817.673	11.453.018	137.436.218	4	21.761	4.178.021	16.712.085	200.545.019	96.124.979			125.677.355	7,5	0	0	125.677.355
337		TRASNPORTE ASISTENCIAL											0			0	######	0	0	0
338	85101604	AUXILIAR DE ENFERMERIA	4	11.689	2.244.322	8.977.289	107.727.483	8	12.348	2.370.876	18.967.009	227.604.109	109.094.907			142.634.718	7,5	0	0	142.634.718
339		UCI ADULTOS											0			0	######	0	0	0
340	85101604	AUXILIAR DE ENFERMERIA	26	10.998	2.111.627	54.902.302	658.827.620	0	0	0	0	0	0			0	######	0	0	0
341	85101604	CAMILLERO	3	11.568	2.221.097	6.663.291	79.959.491	0	0	0	0	0	0			0	######	0	0	0
342	85101604	ENFERMERA JEFE	10	22.431	4.308.667	43.086.673	516.800.079	0	0	0	0	0	0			0	######	0	0	0
343		UCI NEONATAL											0			0	######	0	0	0
344	85101604	AUXILIAR DE ENFERMERIA	22	11.020	2.115.856	46.548.839	558.586.069	24	11.820	2.269.508	54.468.193	653.618.318	313.291.487			409.608.883	7,5	0	0	409.608.883
345	85101604	ENFERMERA JEFE	8	22.834	4.345.750	34.766.003	417.192.033	8	25.650	4.924.873	39.398.985	472.787.818	226.616.046			296.286.204	7,5	0	0	296.286.204
346		UNIDAD QUIRURGICA											0			0	######	0	0	0
347	85101604	AUXILIAR DE ENFERMERIA	0	0	0	0	0	16	11.915	2.287.705	36.603.278	439.239.333	210.535.629			275.262.072	7,5	0	0	275.262.072
348	85101604	ENFERMERA JEFE	0	0	0	0	0	8	23.393	4.493.429	35.931.433	431.177.199	206.671.298			270.209.702	7,5	0	0	270.209.702
349	85101604	LIDER UNIDAD QUIRURJICA	1	35.857	6.884.479	6.884.479	82.613.748	1	37.651	7.228.924	7.228.924	86.747.091	41.579.504			54.362.582	7,5	0	0	54.362.582
350		URGENCIAS											0			0	######	0	0	0
351	85101604	AUXILIAR DE ENFERMERIA	33	11.111	2.133.237	70.396.813	844.761.752	32	11.955	2.295.313	73.450.006	881.400.072	422.471.543			552.354.928	7,5	0	0	552.354.928
352	85101604	AUXILIAR DE REFERNECIA Y CONTRAREFERENCIA	4	12.544	2.408.471	9.633.885	115.606.618	4	14.274	2.740.694	10.962.777	131.553.325	63.055.969			82.441.708	7,5	0	0	82.441.708
353	85101604	CAMILLERO	4	11.009	2.113.781	8.455.125	101.461.497	4	11.747	2.255.334	9.021.334	108.256.012	51.889.132			67.841.771	7,5	0	0	67.841.771
354	85101604	ENFERMERA JEFE	9	24.463	4.696.940	42.272.461	507.269.533	12	24.053	4.618.100	55.417.194	665.006.331	318.749.975			416.745.512	7,5	0	0	416.745.512
355	85101604	LIDER URGENCIAS	1	31.565	6.060.537	6.060.537	72.726.447	1	37.651	7.228.924	7.228.924	86.747.091	41.579.504			54.362.582	7,5	0	0	54.362.582
356	85101604	COORDINADOR TERAPIAS	1	37.433	7.187.185	7.187.185	43.123.109	1	37.433	7.187.185	7.187.185	86.246.218	43.123.109			56.380.749	7,8	0	0	56.380.749
357	85101604	FISIOTERAPEUTA	34	22.572	4.333.782	147.347.902	884.087.414	38	22.609	4.340.924	164.955.111	1.979.461.334	989.730.667			1.294.010.498	7,8	0	0	1.294.010.498
358	85101604	FONOAUDIOLOGO	2	20.490	3.934.097	7.868.193	47.209.160	2	20.490	3.934.097	7.868.193	94.418.320	47.209.160			61.723.002	7,8	0	0	61.723.002
359	85101604	TERAPEUTA OCUPACIONAL	1	19.061	3.659.625	3.659.625	21.957.749	1	19.061	3.659.625	3.659.625	43.915.498	21.957.749			28.708.373	7,8	0	0	28.708.373
360	85101604	SERVICIO ASISTENCIAL PARA LA INTERRUPCIÓN VOLUNTA	0	0	0	0	0	0	0	0	0	0	0			130.000.000	######	130.000.000	0	0
361	85101604	SERVICIOS ASISTENCIALES - CONVENIO No. 632 DE 2019	0	0	0	0	0	0	0	0	0	0	0			586.091.661	######	0	0	586.091.661
362																				
363	120032	PERSONAL ASISTENCIAL-PIC	0	0	0	0	483.070.000	38.817.156	0	1.293.905	0	465.805.875	465.805.875	0	0	465.805.875	######	0	0	465.805.875
364	85121502	SERVICIOS ACTIVIDADES PIC					483.070.000	38.817.156		1.293.905		465.805.875	465.805.875			465.805.875	12,0	0	0	465.805.875
365																				
366	120033	PERSONAL ADMINISTRATIVO	477	3.288.316	789.195.737	1.480.671.146	17.785.672.782	2.368.905	9.550.364	852.048.539	1.573.269.122	18.907.650.381	12.679.917.793	0	150.000.000	16.266.917.793	######	9.503.055.819	2.485.192.358	4.278.729.616
367	94111901	PRESTACION DE SERVICIO ATENCION RELIGIOSA Y ESPIRI					27.593.126	2.368.410		78.947		28.420.920	23.825.595			28.420.920	12,0	28.420.920	0	0
368		DIRECCIONAMIENTO Y GERENCIA - COMPRAS Y SUMINIST											0			0	######	0	0	0
369	93151507	PROFESIONAL 1 ACTIVOS FIJOS	1	14480,21822	3.475.252	3.475.252	41.703.028	1	14.815	3.555.490	3.555.490	42.665.874	23.968.669			36.165.959	10,2	36.165.959	0	0
370	93151507	TECNICO 2 ALMACEN	1	8475,627806	2.034.151	2.034.151	24.409.808	1	8.881	2.131.544	2.131.544	25.578.532	14.369.408			21.681.781	10,2	21.681.781	0	0
371	93151507	TECNICO 2 EN COMPRAS Y SUMINISTROS	1	8475,627806	2.034.151	2.034.151	24.409.808	1	8.881	2.131.544	2.131.544	25.578.532	14.369.408			21.681.781	10,2	21.681.781	0	0
372	93151507	TECNICO 3 DE COMPRAS Y SUMINISTROS	2	10592,65189	2.542.236	5.084.473	61.013.675	2	11.109	2.666.124	5.332.247	63.986.968	35.946.350			54.238.900	10,2	54.238.900	0	0
373	93151507	TECNICO 4 DE COMPRAS Y SUMINISTROS	5	12707,32921	3.049.759	15.248.795	187.985.541	5	13.294	3.190.539	15.952.697	191.432.361	107.542.127			162.268.678	10,2	162.268.678	0	0
374		DIRECCIONAMIENTO Y GERENCIA - CONTROL DISCIPLINAR											0			0	######	0	0	0
375	93151507	TECNICO 3 SERCRETARIAL	1	10945,42186	2.626.901	2.626.901	31.522.815	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
376		DIRECCIONAMIENTO Y GERENCIA - DIRECCION ADMINISTR											0			0	######	0	0	0
377	93151507	AUXILIAR 1 DE CONMUTADOR	2	6708,979946	1.610.155	3.220.310	38.488.769	2	7.467	1.792.026	3.584.053	43.008.632	24.161.222			36.456.500	10,2	36.456.500	0	0
378	93151507	AUXILIAR 1 DE FICHERO	1	6254,789766	1.501.150	1.501.150	18.013.795	1	6.555	1.573.116	1.573.116	18.877.389	10.604.866			16.001.521	10,2	16.001.521	0	0
379	93151507	AUXILIAR 3 ADMINISTRATIVO Y GERENCIAL	2	7991,617107	1.917.988	3.835.976	49.031.715	1	8.141	1.953.951	1.953.951	23.447.406	13.172.193			19.875.321	10,2	19.875.321	0	0
380	93151507	AUXILIAR 5 ADMINISTRATIVO	1	7976,235452	1.914.297	1.914.297	25.971.558	0	0	0	0	0	0			0	######	0	0	0
381	93151507	CONDUCTOR	2	11416,15282	2.739.877	5.479.753	65.757.040	2	11.962	2.870.938	5.741.876	68.902.514	38.707.786			58.405.589	10,2	58.405.589	0	0
382	93151507	PROFESIONAL 3 DE APOYO ADMINISTRATIVO	1	17064,99325	4.095.598	4.095.598	53.147.181	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867			43.647.310	10,2	43.647.310	0	0
383	93151507	TECNICO 3 APOYO ADMINISTRATIVO	0	0	0	0	0	2	11.109	2.666.124	5.332.247	63.986.968	35.946.350			54.238.900	10,2	54.238.900	0	0
384		DIRECCIONAMIENTO Y GERENCIA - DIRECCION CIENTIFICA											0			0	######	0	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR : APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
385	93151507	AUXILIAR 3 SECRETARIAL RADIOLOGIA	1	7769,347413	1.864.643	1.864.643	22.375.721	1	8.141	1.953.951	1.953.951	23.447.406	13.172.193			19.875.321	10,2	19.875.321	0	0
386	93151507	ESPECIALISTA 1 MADRE CANGURO	1	20860,38129	5.006.492	5.006.492	60.077.898	1	21.856	5.245.332	5.245.332	62.943.988	35.360.429			53.354.813	10,2	53.354.813	0	0
387	93151507	ESPECIALISTA 1 REFERENTE DE INFECCIONES	1	20860,38129	5.006.492	5.006.492	60.077.898	1	21.856	5.245.332	5.245.332	62.943.988	35.360.429			53.354.813	10,2	53.354.813	0	0
388	93151507	ESPECIALISTA 1 EN PROMOCION Y PREVENCION	1	20860,38129	5.006.492	5.006.492	60.077.898	1	21.856	5.245.332	5.245.332	62.943.988	35.360.429			53.354.813	10,2	53.354.813	0	0
389	93151507	ESPECIALISTA 1TELEMEDICINA	0	0	0	0	0	1	26.589	6.381.276	6.381.276	76.575.310	43.018.179			64.909.476	10,2	64.909.476	0	0
390	93151507	ESPECIALISTA 2 AUDITOR CONCURRENTE	4	22330,02781	5.359.207	21.436.827	257.241.920	4	23.395	5.614.874	22.459.497	269.513.964	151.406.506			228.454.971	10,2	228.454.971	0	0
391	93151507	ESPECIALISTA 2 PROGRAMA DE TRANSPLANTE DE ORGAN	1	23406,89335	5.617.654	5.617.654	67.411.853	1	24.491	5.877.765	5.877.765	70.533.178	39.623.854			59.787.830	10,2	59.787.830	0	0
392	93151507	ESPECIALISTA 2 EPIDEMOLOGIA CLINICA	1	22330,02781	5.359.207	5.359.207	64.310.480	1	23.395	5.614.874	5.614.874	67.378.491	37.851.626			57.113.743	10,2	57.113.743	0	0
393	93151507	ESPECIALISTA 3 PIDEMIOLOGIA	0	0	0	0	0	2	29.143	6.994.373	13.988.745	167.864.944	94.302.515			142.291.629	10,2	142.291.629	0	0
394	93151507	ESPECIALISTA 3 EN COORDINACION AUDITORIA MEDICA	1	35523,24493	8.525.579	8.525.579	102.306.945	1	35.101	8.424.127	8.424.127	101.089.524	56.789.679			85.689.083	10,2	85.689.083	0	0
395	93151507	ESPECIALISTA 3 DE APOYO ACREDITACION	1	27816,21876	6.675.893	6.675.893	80.110.710	1	29.143	6.994.374	6.994.374	83.932.490	47.151.268			71.145.830	10,2	71.145.830	0	0
396	93151507	ESPECIALISTA 3 MEDICO AUDITORIA CONCURRENTE	3	31910,17046	7.658.443	22.975.323	310.701.873	3	34.249	8.219.877	24.659.630	295.915.556	166.238.289			250.834.424	10,2	250.834.424	0	0
397	93151507	ESPECIALISTA 3 COORDINADOR HOSPITALARIO	1	27816,21876	6.675.893	6.675.893	56.703.570	1	29.143	6.994.374	6.994.374	83.932.490	47.151.268			71.145.830	10,2	71.145.830	0	0
398	93151507	ESPECIALISTA 3 OSTEOSINTESIS	1	27816,21876	6.675.893	6.675.893	60.110.710	1	29.143	6.994.374	6.994.374	83.932.490	47.151.268			71.145.830	10,2	71.145.830	0	0
399	93151507	PROFESIONAL 3 APOYO CIENTIFICA	0	0	0	0	0	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867			43.647.310	10,2	43.647.310	0	0
400	93151507	PROFESIONAL 3 DONACION ORGANOS	0	0	0	0	0	1	19.815	4.755.618	4.755.618	57.067.410	32.059.108			48.373.500	10,2	48.373.500	0	0
401	93151507	TECNICO 2 RADIOLOGIA	0	0	0	0	0	1	9.721	2.332.962	2.332.962	27.995.546	15.727.229			23.730.577	10,2	23.730.577	0	0
402	93151507	TECNICO 3 UROLOGIA	0	0	0	0	0	1	12.430	2.983.311	2.983.311	35.799.737	20.111.437			30.345.841	10,2	30.345.841	0	0
403		DIRECCIONAMIENTO Y GERENCIA - EDUCACIÓN MEDICA											0			0	######	0	0	0
404	93151507	AUXILIAR 1 EDUCACION MEDIA	1	7005,987451	1.681.437	1.681.437	20.177.244	0	0	0	0	0	0			0	######	0	0	0
405	93151507	ESPECIALISTA 1 DE EDUCACION MEDICA	0	0	0	0	0	1	19.036	4.568.718	4.568.718	54.824.611	30.799.156			46.472.378	10,2	46.472.378	0	0
406	93151507	ESPECIALISTA 2 EDUCACION MEDICA	0	0	0	0	0	1	23.395	5.614.874	5.614.874	67.378.491	37.851.626			57.113.743	10,2	57.113.743	0	0
407	93151507	ESPECIALISTA 3 EDUCACION MEDICA	1	27816,21876	6.675.893	6.675.893	80.110.710	1	29.143	6.994.374	6.994.374	83.932.490	47.151.268			71.145.830	10,2	71.145.830	0	0
408	93151507	PROFESIONAL 1 EN EDUCACION MEDICA	1	15082,63972	3.619.834	3.619.834	32.578.502	1	14.815	3.555.490	3.555.490	42.665.874	23.968.669			36.165.959	10,2	36.165.959	0	0
409	93151507	PROFESIONAL 3 DE EDUCACION MEDICA	1	18202,65947	4.368.638	4.368.638	52.423.659	0	0	0	0	0	0			0	######	0	0	0
410	93151507	PROFESIONAL 3 DE GESTION DE LA CALIDAD	1	18202,65947	4.368.638	4.368.638	52.423.659	0	0	0	0	0	0			0	######	0	0	0
411	93151507	TECNICO 5 TICS	1	13169,72057	3.160.733	3.160.733	37.928.795	0	0	0	0	0	0			0	######	0	0	0
412	93151507	TECNICO 1SECRETARIAL EDUCACION MEDICA	0	0	0	0	0	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
413		DIRECCIONAMIENTO Y GERENCIA - FINANCIERA											0			0	######	0	0	0
414	93151507	AUXILIAR 3 DE TESORERIA	2	8980,377104	2.155.291	4.310.581	51.726.972	2	9.373	2.249.594	4.499.188	53.990.256	30.330.436			45.765.133	10,2	45.765.133	0	0
415	93151507	ESPECIALISTA 2 EN PRESUPUESTO	1	30950,22144	7.428.053	7.428.053	89.136.638	1	25.955	6.229.284	6.229.284	74.751.402	41.993.552			63.363.431	10,2	63.363.431	0	0
416	93151507	PROFESIONAL 2 FINANCIERA Y CONTABILIDAD	1	15894,98215	3.814.796	3.814.796	45.777.549	1	16.653	3.996.785	3.996.785	47.961.423	26.943.582			40.654.760	10,2	40.654.760	0	0
417	93151507	PROFESIONAL 1 EN FINANCIERA Y CONTABILIDAD	2	14139,97473	3.393.594	6.787.188	81.446.254	2	14.815	3.555.490	7.110.979	85.331.749	47.937.338			72.331.919	10,2	72.331.919	0	0
418	93151507	PROFESIONAL 3 DE FINACIERA Y CONTABILIDAD	3	17583,62253	4.220.069	12.660.206	151.922.499	3	18.426	4.422.304	13.266.913	159.202.954	89.436.416			134.949.246	10,2	134.949.246	0	0
419	93151507	TENICO 3 FINANCIERA Y CONTABILIDAD	3	10526,13609	2.526.273	7.578.818	90.945.816	3	11.109	2.666.124	7.998.371	95.980.452	53.919.525			81.358.350	10,2	81.358.350	0	0
420		DIRECCIONAMIENTO Y GERENCIA - JURIDICA											0			0	######	0	0	0
421	93151507	AUXILIAR 5 JURIDICA	1	7976,235452	1.914.297	1.914.297	20.314.372	2	8.358	2.005.972	4.011.945	48.143.338	27.045.777			40.808.961	10,2	40.808.961	0	0
422	93151507	ESPECIALISTA 2 EN DERECHO	1	22330,02781	5.359.207	5.359.207	64.310.480	0	0	0	0	0	0			0	######	0	0	0
423	93151507	ESPECIALISTA 3 EN DERECHO	3	29115,88596	6.987.813	20.963.438	281.561.255	4	32.268	7.744.381	30.977.526	371.730.308	208.829.205			315.099.209	10,2	315.099.209	0	0
424	93151507	PROFESIONAL 1 EN DERECHO	3	14138,90226	3.393.337	10.180.010	122.160.116	3	14.813	3.555.228	10.665.683	127.988.198	71.900.711			108.489.889	10,2	108.489.889	0	0
425	93151507	PROFESIONAL 2 APOYO JURIDICA	1	16273,28961	3.905.590	3.905.590	46.867.074	0	0	0	0	0	0			0	######	0	0	0
426	93151507	PROFESIONAL 3 APOYO JURIDICA	0	0	0	0	0	1	18.264	4.383.339	4.383.339	52.600.063	29.549.458			44.586.728	10,2	44.586.728	0	0
427	93151507	PROFESIONAL 3 EN DERECHO	2	25364,85722	6.087.566	12.175.131	146.101.578	2	27.828	6.678.714	13.357.429	160.289.146	90.046.612			135.869.963	10,2	135.869.963	0	0
428	93151507	TECNICO 1 APOYO JURIDICA	1	8461,359453	2.030.726	2.030.726	29.368.715	2	8.866	2.127.957	4.255.914	51.070.967	28.690.449			43.290.582	10,2	43.290.582	0	0
429	93151507	TECNICO 3 CONTRATACION	1	10601,61855	2.544.388	2.544.388	30.532.661	2	10.663	2.559.185	5.118.370	61.420.440	34.504.536			52.063.369	10,2	52.063.369	0	0
430	93151507	TECNICO 4 DE CONTRATOS POR PRODUCTIVIDAD	1	13754,9213	3.301.181	3.301.181	39.614.173	1	14.411	3.458.668	3.458.668	41.504.019	23.315.966			35.181.106	10,2	35.181.106	0	0
431		DIRECCIONAMIENTO Y GERENCIA - MERCADEO									0	0	0			0	######	0	0	0
432	93151507	PROFESIONAL 2 EN MERCADEO	0	0	0	0	0	1	16.653	3.996.785	3.996.785	47.961.423	26.943.582			40.654.760	10,2	40.654.760	0	0
433	93151507	TECNICO 3 MERCADEO	2	10601,61855	2.544.388	5.088.777	61.065.323	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
434	93151507	TECNICO 5 EN MERCADEO	1	15359,40186	3.686.256	3.686.256	44.235.077	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
435		DIRECCIONAMIENTO Y GERENCIA - SEG PACIENTE											0			0	######	0	0	0
436	93151507	ESPECIALISTA 2 SEGURIDAD DEL PACIENTE	1	22330,02781	5.359.207	5.359.207	64.310.480	1	23.395	5.614.874	5.614.874	67.378.491	37.851.626			57.113.743	10,2	57.113.743	0	0
437	93151507	REFERENTE EN SEGURIDAD DEL PACIENTE	1	22330,02781	5.359.207	5.359.207	64.310.480	1	23.395	5.614.874	5.614.874	67.378.491	37.851.626			57.113.743	10,2	57.113.743	0	0
438	93151507	ESPECIALISTA 3 MEDICO SEGURIDAD DEL PACIENTE	1	27816,21876	6.675.893	6.675.893	80.110.710	1	29.143	6.994.374	6.994.374	83.932.490	47.151.268			71.145.830	10,2	71.145.830	0	0
439		GERENCIA AMBIENTE FISICO - ARQUITECTURA											0			0	######	0	0	0
440	93151507	OPERARIO 5 DE MANTENIMIENTO	9	9498,908069	2.279.738	20.517.641	256.211.697	10	9.876	2.370.187	23.701.869	284.422.425	159.781.723			241.092.210	10,2	241.092.210	0	0
441	93151507	PROFESIONAL 3 ARQUITECTURA	2	20848,0809	5.003.539	10.007.079	120.064.946	2	21.843	5.242.239	10.484.478	125.813.741	70.679.154			106.646.699	10,2	106.646.699	0	0
442	93151507	TECNICO 3 DE ARQUITECTURA	1	11054,85699	2.653.166	2.653.166	31.837.988	1	11.584	2.780.090	2.780.090	33.361.083	18.741.459			28.278.703	10,2	28.278.703	0	0
443	93151507	TECNICO 3 EN MANTENIMENTO	1	11947,85392	2.867.485	2.867.485	34.409.819	1	12.492	2.998.094	2.998.094	35.977.125	20.211.089			30.496.205	10,2	30.496.205	0	0
444	93151507	TECNICO 5 DE MANTENIMENTO	1	13781,7749	3.307.626	3.307.626	39.691.512	1	14.439	3.465.420	3.465.420	41.585.044	23.361.484			35.249.788	10,2	35.249.788	0	0
445		GERENCIA AMBIENTE FISICO - HOTELERIA											0			0	######	0	0	0
446	93151507	AUXILIAR 2 SECRETARIAL	1	7005,987451	1.681.437	1.681.437	20.177.244	1	7.342	1.762.004	1.762.004	21.144.048	11.878.221			17.922.867	10,2	17.922.867	0	0
447	93151507	TECNICO 2 HOTELERIA	1	9142,436886	2.194.185	2.194.185	26.330.218	1	8.881	2.131.544	2.131.544	25.578.532	14.369.408			21.681.781	10,2	21.681.781	0	0
448	93151507	TECNICO 3 DE HOTELERIA	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
449	93151507	TECNICO 5 CHEF	0	0	0	0	0	1	13.798	3.311.520	3.311.520	39.738.235	22.323.991			33.684.330	10,2	33.684.330	0	0
450	93151507	TECNICO 4 CHEF	1	12063,92014	2.895.341	2.895.341	34.744.090	0	0	0	0	0	0			0	######	0	0	0
451		GESTION DE LA INFORMACION - ARCHIVO											0			0	######	0	0	0
452	93151507	AUXILIAR 1 DE ARCHIVO	1	6254,789766	1.501.150	1.501.150	18.013.795	0	0	0		0	0			0	######	0	0	0
453	93151507	AUXILIAR 2 DE ARCHIVO	3	7005,987451	1.681.437	5.044.311	60.531.732	4	7.342	1.762.004	7.048.016	84.576.193	47.512.885			71.691.469	10,2	71.691.469	0	0
454	93151507	AUXILIAR 5 DE ARCHIVO	1	7940,368773	1.905.689	1.905.689	22.868.262	1	8.358	2.005.972	2.005.972	24.071.669	13.522.888			20.404.480	10,2	20.404.480	0	0
455	93151507	PROFESIONAL 2 DE ARCHIVO	1	15894,98215	3.814.796	3.814.796	45.777.549	1	16.653	3.996.785	3.996.785	47.961.423	26.943.582			40.654.760	10,2	40.654.760	0	0
456	93151507	TECNICO 3 DE ARCHIVO	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
457		GESTION DE LA INFORMACION - COMUNICACIONES											0			0	######	0	0	0
458	93151507	AUXILIAR 4 DE COMUNICACIONES	1	7819,283569	1.876.628	1.876.628	22.519.537	1	8.194	1.966.507	1.966.507	23.598.083	13.256.839			20.003.043	10,2	20.003.043	0	0
459	93151507	EPSECIALISTA 2 EN COMUNICACIONES	0	0	0	0	0	1	23.395	5.614.874	5.614.874	67.378.491	37.851.626			57.113.743	10,2	57.113.743	0	0
460	93151507	PROFESIONAL 2 EN COMUNICACIONES	1	15894,98215	3.814.796	3.814.796	45.777.549	0	0	0	0	0	0			0	######	0	0	0
461		GESTION DE LA INFORMACION - ESTADISTICA											0			0	######	0	0	0
462	93151507	AUXILIAR 2 DE ESTADISTICA	6	7005,987451	1.681.437	10.088.622	121.063.463	6	7.342	1.762.004	10.572.024	126.864.290	71.269.327			107.537.203	10,2	107.537.203	0	0
463	93151507	TECNICO 2 DE ESTADISTICA	3	8502,324421	2.040.558	6.121.674	73.460.083	3	8.881	2.131.544	6.394.633	76.735.597	43.108.225			65.045.344	10,2	65.045.344	0	0
464	93151507	TECNICO 4 DE ESTADISTICA	2	12063,92014	2.895.341	5.790.682	69.488.180	2	12.639	3.033.467	6.066.933	72.803.199	40.899.098			61.712.026	10,2	61.712.026	0	0
465		GESTION DE LA INFORMACION - SISTEMAS											0			0	######	0	0	0
466	93151507	ESPECIALISTA 1 EN SISTEMAS	0	0	0	0	0	1	21.856	5.245.332	5.245.332	62.943.988	35.360.429			53.354.813	10,2	53.354.813	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
467	93151507	PROFESIONAL 2 SISTEMAS	0	0	0	0	0	2	18.457	4.429.563	8.859.125	106.309.502	59.722.138			90.113.825	10,2	90.113.825	0	0
468	93151507	PROFESIONAL 3 EN SISTEMAS	3	37329,35479	4.159.045	12.477.135	149.725.625	4	20.450	4.908.098	19.632.393	235.588.716	132.348.112			199.698.051	10,2	199.698.051	0	0
469	93151507	TECNICO 2 DE SISTEMAS	4	9266,213063	2.223.891	8.895.565	106.746.774	6	9.667	2.320.113	13.920.679	167.048.149	93.843.659			141.599.269	10,2	141.599.269	0	0
470		GESTION DE LA TECNOLOGIA - BIOMEDICA											0			0	######	0	0	0
471	93151507	AUXILIAR 1 DE BIOMEDICA	1	6254,789766	1.501.150	1.501.150	18.013.795	1	6.555	1.573.116	1.573.116	18.877.389	10.604.866			16.001.521	10,2	16.001.521	0	0
472	93151507	ESPECIALISTA 2 EN EQUIPO MEDICO	1	24521,02908	5.885.047	5.885.047	70.620.564	1	25.691	6.165.800	6.165.800	73.989.604	41.565.592			62.717.688	10,2	62.717.688	0	0
473	93151507	PROFESIONAL 1 BIOMEDICO	1	14139,97473	3.393.594	3.393.594	40.723.127	1	14.815	3.555.490	3.555.490	42.665.874	23.968.669			36.165.959	10,2	36.165.959	0	0
474	93151507	TECNICO 3 DE BIOMEDICA	3	10601,61855	2.544.388	7.633.165	91.597.984	3	11.109	2.666.124	7.998.371	95.980.452	53.919.525			81.358.350	10,2	81.358.350	0	0
475		MEJORAMIENTO DE LA CALIDAD - PLANEACIÓN											0			0	######	0	0	0
476	93151507	ESPECIALISTA 2 PLANEACION Y CALIDAD	1	25460,02963	6.110.407	6.110.407	88.324.885	3	25.647	6.155.306	18.465.919	221.591.032	124.484.547			187.832.838	10,2	187.832.838	0	0
477	93151507	ESPECIALISTA 3 PLANEACION Y CALIDAD	1	27484,61913	6.596.309	6.596.309	67.770.469	1	35.455	8.509.096	8.509.096	102.109.151	57.362.481			86.553.375	10,2	86.553.375	0	0
478	93151507	PROFESIONAL 1 INGENIERIA AMBIENTAL	1	14139,97473	3.393.594	3.393.594	40.723.127	1	14.815	3.555.490	3.555.490	42.665.874	23.968.669			36.165.959	10,2	36.165.959	0	0
479	93151507	PROFESIONAL 3 DE GESTION DE LA CALIDAD	2	17022,18539	4.085.324	8.170.649	65.447.383	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867			43.647.310	10,2	43.647.310	0	0
480	93151507	PROFESIONAL 3 INGENIERIA AMBIENTAL	1	17064,99325	4.095.598	4.095.598	49.147.181	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867			43.647.310	10,2	43.647.310	0	0
481	93151507	PROFESIONAL 3 INGENIERIA INDUSTRIAL	1	17064,99325	4.095.598	4.095.598	49.147.181	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867			43.647.310	10,2	43.647.310	0	0
482	93151507	TECNICO 3 APOYO ADMINISTRATIVO PLANEACION	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
483		PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACAS											0			0	######	0	0	0
484	93151507	AUXILIAR 2 CONSULTA EXTERNA	3	7074,864139	1.697.967	5.093.902	61.126.826	3	7.342	1.762.004	5.286.012	63.432.145	35.634.664			53.768.601	10,2	53.768.601	0	0
485	93151507	TECNICO 3 CONSULTA EXTERNA	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
486		PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACAS											0			0	######	0	0	0
487	93151507	AUXILIAR 1 DEFENSOR USUARIO	1	6254,789766	1.501.150	1.501.150	18.013.795	2	7.342	1.762.004	3.524.008	42.288.097	23.756.442			35.845.734	10,2	35.845.734	0	0
488	93151507	TECNICO 1 DE ATENCION AL USUARIO	2	8461,365611	2.030.728	4.061.455	48.737.466	3	8.866	2.127.958	6.383.874	76.606.493	43.035.697			64.935.909	10,2	64.935.909	0	0
489		PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACAS											0			0	######	0	0	0
490	93151507	TECNICO 5 FACTURACION	1	13169,72057	3.160.733	3.160.733	37.928.795	1	14.250	3.420.043	3.420.043	41.040.517	23.055.582			34.788.217	10,2	34.788.217	0	0
491	93151507	AUXILIAR 3 DE AUTORIZACIONES	10	9304,081384	2.232.980	22.329.795	276.248.526	11	9.750	2.339.960	25.739.565	308.874.775	173.518.469			261.819.376	10,2	261.819.376	0	0
492	93151507	AUXILIAR 3 DE FACTURACION	30	8847,858439	2.123.486	63.704.581	764.454.969	36	9.137	2.192.957	78.946.439	947.357.263	532.202.676			803.032.516	10,2	803.032.516	0	0
493	93151507	ESPECIALISTA 2 Emercadeo	1	22330,02781	5.359.207	5.359.207	32.155.240	1	23.395	5.614.874	5.614.874	67.378.491	37.851.626			57.113.743	10,2	57.113.743	0	0
494	93151507	ESPECIALISTA 3 MIPRES	1	27816,21876	6.675.893	6.675.893	80.110.710	1	29.143	6.994.374	6.994.374	83.932.490	47.151.268			71.145.830	10,2	71.145.830	0	0
495	93151507	TECNICO 2 FACTURACION	1	8920,167192	2.140.840	2.140.840	25.690.082	1	9.334	2.240.068	2.240.068	26.880.814	15.100.999			22.785.668	10,2	22.785.668	0	0
496	93151507	TECNICO 3 AUTORIZACIONES	1	11379,51976	2.683.065	2.683.065	32.197.017	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
497	93151507	TECNICO 3 EN FACTURACION	7	11797,09979	2.831.304	19.819.128	237.829.532	7	12.333	2.960.038	20.720.269	248.643.234	139.681.828			210.763.784	10,2	210.763.784	0	0
498	93151507	TECNICO 3 RIPS	1	12183,9427	2.924.146	2.924.146	35.089.755	1	12.718	3.052.410	3.052.410	36.628.916	20.577.250			31.048.699	10,2	31.048.699	0	0
499		PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACAS											0			0	######	0	0	0
500	93151507	AUXILIAR 3 FARMACIA - ADMINISTRATIVO	1	7769,347413	1.864.643	1.864.643	22.375.721	1	8.141	1.953.951	1.953.951	23.447.406	13.172.193			19.875.321	10,2	19.875.321	0	0
501	93151507	PROFESIONAL 1 DE FARMACIA	1	14139,97473	3.393.594	3.393.594	40.723.127	1	14.815	3.555.490	3.555.490	42.665.874	23.968.669			36.165.959	10,2	36.165.959	0	0
502	93151507	PROFESIONAL 3 DE FARMACIA	1	17064,99325	4.095.598	4.095.598	49.147.181	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867			43.647.310	10,2	43.647.310	0	0
503	93151507	TECNICO 3 ADMINISTRATIVO	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
504		PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACAS											0			0	######	0	0	0
505	93151507	AUXILIAR 3 DE OBJECIONES Y DETERMINACION FINAL DE C	4	7769,347413	1.864.643	7.458.574	89.502.882	4	8.141	1.953.951	7.815.802	93.789.624	52.688.770			79.501.283	10,2	79.501.283	0	0
506	93151507	AUXILIAR 5 EN OBJECIONES	1	7976,235452	1.914.297	1.914.297	22.971.558	1	8.358	2.005.972	2.005.972	24.071.669	13.522.888			20.404.480	10,2	20.404.480	0	0
507	93151507	ESPECIALISTA 3 MEDICO AUDITOR GESTION DE OBJECION	1	27816,21876	6.675.893	6.675.893	80.110.710	1	36.292	8.710.078	8.710.078	104.520.931	58.717.362			88.597.733	10,2	88.597.733	0	0
508	93151507	PROFESIONAL 3 DE OBJECIONES Y DETERMINACION FINAL	1	17064,99325	4.095.598	4.095.598	49.147.181	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867			43.647.310	10,2	43.647.310	0	0
509	93151507	TECNICO 3 EN OBJECIONES Y DETERMINACION FINAL EN C	7	10330,3433	2.479.282	17.354.977	208.259.721	9	11.212	2.690.976	24.218.784	290.625.409	163.266.411			246.350.202	10,2	246.350.202	0	0
510	93151507	TECNICO 5 EN OBJECIONES Y DETERMINACION FINAL EN C	1	16861,72243	4.046.813	4.046.813	48.561.761	1	17.666	4.239.872	4.239.872	50.878.463	28.582.305			43.127.405	10,2	43.127.405	0	0
511		PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACAS											0			0	######	0	0	0
512	93151507	AUXILIAR 4 DE REFERENCIA Y CONTRAREFERENCIA	4	9748,042538	2.339.530	9.358.321	112.297.450	4	10.156	2.437.367	9.749.466	116.993.597	65.724.208			99.170.257	10,2	99.170.257	0	0
513		PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACAS											0			0	######	0	0	0
514	93151507	TECNICO 4 SECRETARIAL ANESTECIA	1	12063,92014	2.895.341	2.895.341	34.744.090	1	12.639	3.033.467	3.033.467	36.401.600	20.449.549			30.856.013	10,2	30.856.013	0	0
515		PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACAS											0			0	######	0	0	0
516	93151507	AUXILIAR 1 SECRETARIAL GINECOLOGIA	1	6254,789766	1.501.150	1.501.150	18.013.795	1	6.555	1.573.116	1.573.116	18.877.389	10.604.866			16.001.521	10,2	16.001.521	0	0
517		PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACAS											0			0	######	0	0	0
518	93151507	AUXILIAR 1 SECRETARIAL DE UCI	1	6254,789766	1.501.150	1.501.150	18.013.795	1	6.555	1.573.116	1.573.116	18.877.389	10.604.866			16.001.521	10,2	16.001.521	0	0
519		PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACAS											0			0	######	0	0	0
520	93151507	TECNICO 3 SECRETARIAL UNIDAD QUIRURGICO	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
521		PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACAS											0			0	######	0	0	0
522	93151507	AUXILIAR 5 SECRETARIAL DIRECCION ATENCION AL USUA	1	7976,235452	1.914.297	1.914.297	22.971.558	1	8.358	2.005.972	2.005.972	24.071.669	13.522.888			20.404.480	10,2	20.404.480	0	0
523	93151507	AUXILIAR 1 ATENCION AL USUARIO	5	6601,864114	1.584.447	7.922.237	95.066.843	6	7.342	1.762.004	10.572.024	126.864.290	71.269.327			107.537.203	10,2	107.537.203	0	0
524	93151507	AUXILIAR 5 DE ATENCION AL USUARIO	1	8213,804042	1.971.313	1.971.313	23.655.756	1	8.600	2.063.969	2.063.969	24.767.628	13.913.862			20.994.414	10,2	20.994.414	0	0
525		PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACAS											0			0	######	0	0	0
526	93151507	AUXILIAR 1 SECRETARIA URGENCIAS	1	6699,329153	1.607.839	1.607.839	19.294.068	1	6.555	1.573.116	1.573.116	18.877.389	10.604.866			16.001.521	10,2	16.001.521	0	0
527		PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACAS											0			0	######	0	0	0
528	93151507	AUXILIAR 3 DE CARTERA	3	7769,347413	1.864.643	5.593.930	67.127.162	3	8.141	1.953.951	5.861.852	70.342.218	39.516.578			59.625.962	10,2	59.625.962	0	0
529	93151507	ESPECIALISTA 2 CARTERA	1	22330,02781	5.359.207	5.359.207	64.310.480	1	23.395	5.614.874	5.614.874	67.378.491	37.851.626			57.113.743	10,2	57.113.743	0	0
530	93151507	PROFESIONAL 1 EN CARTERA	1	14139,97473	3.393.594	3.393.594	40.723.127	1	14.815	3.555.490	3.555.490	42.665.874	23.968.669			36.165.959	10,2	36.165.959	0	0
531	93151507	PROFESIONAL 3 DE CARTERA	1	17064,99325	4.095.598	4.095.598	49.147.181	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867			43.647.310	10,2	43.647.310	0	0
532	93151507	TECNICO 3 DE CARTERA	3	10589,663	2.541.519	7.624.557	91.494.688	3	11.109	2.666.124	7.998.371	95.980.452	53.919.525			81.358.350	10,2	81.358.350	0	0
533	93151507	TECNICO 4 DE CARTERA	2	12063,92014	2.895.341	5.790.682	69.488.180	2	12.639	3.033.467	6.066.933	72.803.199	40.899.098			61.712.026	10,2	61.712.026	0	0
534	93151507	TECNICO 5 CARTERA	1	13169,72057	3.160.733	3.160.733	37.928.795	1	13.798	3.311.520	3.311.520	39.738.235	22.323.991			33.684.330	10,2	33.684.330	0	0
535		TALENTO HUMANO - DESARROLLO HUMANO											0			0	######	0	0	0
536	93151507	ESPECIALISTA 1 EN GESTION HUMANA	2	20860,38129	5.006.492	10.012.983	85.110.356	2	21.856	5.245.332	10.490.665	125.887.977	70.720.858			106.709.626	10,2	106.709.626	0	0
537	93151507	ESPECIALISTA 1 MEDICO - SGSST	1	20860,38129	5.006.492	5.006.492	60.077.898	1	21.856	5.245.332	5.245.332	62.943.988	35.360.429			53.354.813	10,2	53.354.813	0	0
538	93151507	PROFESIONAL 1 EN TALENTO HUMANO	1	20860,38129	5.006.492	5.006.492	60.077.898	1	21.856	5.245.332	5.245.332	62.943.988	35.360.429			53.354.813	10,2	53.354.813	0	0
539	93151507	TECNICO 3 GESTION HUMANA	0	0	0	0	0	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
540	93151507	TECNICO 3 PORSD	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
541	93151507	TECNICO 3 SGSST	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
542		TALENTO HUMANO - PERSONAL											0			0	######	0	0	0
543	93151507	AUXILIAR 3 DE TALENTO HUMANO	0	0	0	0	0	1	8.141	1.953.951	1.953.951	23.447.406	13.172.193			19.875.321	10,2	19.875.321	0	0
544	93151507	AUXILIAR 5 APOYO PERSONAL	1	7976,235452	1.914.297	1.914.297	22.971.558	1	8.358	2.005.972	2.005.972	24.071.669	13.522.888			20.404.480	10,2	20.404.480	0	0
545	93151507	ESPECIALISTA 1 EN TALENTO HUMANO	1	20860,38129	5.006.492	5.006.492	60.077.898	1	21.856	5.245.332	5.245.332	62.943.988	35.360.429			53.354.813	10,2	53.354.813	0	0
546	93151507	ESPECIALIZADO 1 DE NOMINA	0	0	0	0	0	1	15.853	3.804.676	3.804.676	45.656.109	25.648.511			38.700.648	10,2	38.700.648	0	0
547	93151507	PROFESIONAL 1 CONTRATOS	1	14282,91928	3.427.901	3.427.901	41.134.808	0	0	0	0	0	0			0	######	0	0	0
548	93151507	PROFESIONAL 2 CONTRATOS	0	0	0	0	0	1	16.653	3.996.785	3.996.785	47.961.423	26.943.582			40.654.760	10,2	40.654.760	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
549	93151507	PROFESIONAL 1 DE NOMINA	1	15130,97305	3.631.434	3.631.434	43.577.202	0	0	0	0	0	0			0	######	0	0	0
550	93151507	TECNICO 2 DE TALENTO HUMANO	1	8956,678546	2.149.603	2.149.603	25.795.234	0	0	0	0	0	0			0	######	0	0	0
551	93151507	TECNICO 3 CESANTIAS	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
552	93151507	TECNICO 3 DE SEGURIDAD SOCIAL	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175			27.119.450	10,2	27.119.450	0	0
553	93151507	COORDINACION; UNIDAD FUNCIONAL	1	38090	9.141.600	9.141.600	109.699.200	1	39.233	9.415.848	9.415.848	112.990.176	87.378.879		6.246.904	103.495.892	11,0	0	103.495.892	0
554		ADMINISTRATIVO											0		0	0	######	0	0	0
555	93151507	LIDER ACTIVOS FIJOS	1	8257,665147	1.981.840	1.981.840	23.782.076	1	8.507	2.041.647	2.041.647	24.499.762	18.946.441		1.354.522	22.441.108	11,0	0	22.441.108	0
556	93151507	LIDER ALMACEN	1	8257,665147	1.981.840	1.981.840	23.782.076	1	8.507	2.041.647	2.041.647	24.499.762	18.946.441		1.354.522	22.441.108	11,0	0	22.441.108	0
557	93151507	PROFESIONAL ESPECIALIZADO APOYO ADMINISTRATIVO	1	37337,32744	8.960.959	8.960.959	107.531.503	1	38.457	9.229.787	9.229.787	110.757.448	85.652.240		6.123.463	101.450.775	11,0	0	101.450.775	0
558	93151507	PROFESIONAL ESPECILIZADO APOYO ASISTENCIAL	1	37337,28298	8.960.948	8.960.948	107.531.375	1	38.457	9.229.776	9.229.776	110.757.316	85.652.138		6.123.456	101.450.654	11,0	0	101.450.654	0
559	93151507	PROFESIONAL INGENIERA AMBIENTAL	1	16391,61669	3.933.988	3.933.988	47.207.856	1	16.883	4.052.008	4.052.008	48.624.092	37.602.549		2.688.287	44.538.330	11,0	0	44.538.330	0
560	93151507	PROFSIONAL EN CALIDAD	1	21769,65947	5.224.718	5.224.718	62.696.619	1	23.719	5.692.453	5.692.453	68.309.439	52.825.851		3.776.634	62.569.567	11,0	0	62.569.567	0
561	93151507	SECRETARIA	4	7482,58416	1.795.820	7.183.281	86.199.370	4	8.042	1.930.135	7.720.538	92.646.458	71.646.438		5.122.158	84.861.606	11,0	0	84.861.606	0
562	93151507	TECNICO ASISTENTE ADMINISTRATIVO	0	0	0	0	0	1	8.083	1.940.035	1.940.035	23.280.422	18.003.487		1.287.108	21.324.226	11,0	0	21.324.226	0
563	93151507	TECNICO PLANEACION Y CALIDAD	1	7846,614786	1.883.188	1.883.188	22.598.251	1	7.767	1.864.069	1.864.069	22.368.825	17.298.520		1.236.708	20.489.228	11,0	0	20.489.228	0
564	93151507	TECNICO TALENTO HUMANO Y SG-SST	1	12440,85416	2.985.805	2.985.805	35.829.660	1	12.814	3.075.379	3.075.379	36.904.550	28.539.456		2.040.347	33.803.552	11,0	0	33.803.552	0
565		ARCHIVO Y ESTADISTICA											0		0	0	######	0	0	0
566	93151507	AUXILIAR ARCHIVO Y ESTADISTICA	7	6803,774946	1.632.906	11.430.342	137.164.103	7	7.097	1.703.373	11.923.608	143.083.292	110.650.838		7.910.667	131.060.358	11,0	0	131.060.358	0
567	93151507	TECNICO ARCHIVO	0	0	0	0	0	1	8.507	2.041.647	2.041.647	24.499.762	18.946.441		1.354.522	22.441.108	11,0	0	22.441.108	0
568	93151507	TECNOLOGA GESTION DOCUMENTAL	1	7846,614786	1.883.188	1.883.188	22.598.251	1	8.063	1.940.035	1.940.035	23.280.422	18.003.487		1.287.108	21.324.226	11,0	0	21.324.226	0
569		ATENCION AL USUARIO											0		0	0	######	0	0	0
570	93151507	APOYO ATENCIÓN USUARIO	3	6869,792016	1.648.750	4.946.250	59.355.003	3	7.078	1.698.774	5.096.322	61.155.861	47.293.763		3.381.133	56.017.086	11,0	0	56.017.086	0
571	93151507	TRABAJADORA SOCIAL	1	16621,16019	3.989.078	3.989.078	47.868.941	1	16.050	3.851.954	3.851.954	46.223.446	35.746.054		2.555.562	42.339.405	11,0	0	42.339.405	0
572		AUDITORIA MEDICA											0		0	0	######	0	0	0
573	93151507	AUDITOR MEDICO	0	0	0	0	0	1	25.876	6.210.246	6.210.246	74.522.954	57.630.959		4.120.161	68.260.975	11,0	0	68.260.975	0
574		CENTRO DE SALUD COGUA											0		0	0	######	0	0	0
575	93151507	CONDUCTOR	0	0	0	0	0	2	11.598	2.783.497	5.566.994	66.803.923	51.661.588		3.693.398	61.190.555	11,0	0	61.190.555	0
576	93151507	AUXILIAR ARCHIVO Y ESTADISTICA	1	6889,241554	1.653.418	1.653.418	19.841.016	1	7.097	1.703.373	1.703.373	20.440.470	15.807.263		1.130.095	18.722.908	11,0	0	18.722.908	0
577	93151507	FACTURADOR	0	0	0	0	0	1	8.581	2.059.520	2.059.520	24.714.235	19.112.300		1.366.379	22.637.559	11,0	0	22.637.559	0
578		CENTRO DE SALUD SAN CAYETANO											0		0	0	######	0	0	0
579	93151507	CONDUCTOR	0	0	0	0	0	1	9.958	2.389.997	2.389.997	28.679.966	22.179.126		1.585.633	26.270.060	11,0	0	26.270.060	0
580	93151507	FACTURADOR	1	8329,965662	1.999.192	1.999.192	23.990.302	1	8.581	2.059.520	2.059.520	24.714.235	19.112.300		1.366.379	22.637.559	11,0	0	22.637.559	0
581		EQUIPO BIOMEDICOS											0		0	0	######	0	0	0
582	93151507	INGENIERA BIOMEDICA	0	0	0	0	0	1	16.050	3.851.954	3.851.954	46.223.446	35.746.054		2.555.562	42.339.405	11,0	0	42.339.405	0
583	93151507	TECNICO BIOMEDICO	1	10416,46225	2.499.951	2.499.951	29.999.411	1	10.730	2.575.301	2.575.301	30.903.618	23.898.746		1.708.573	28.306.863	11,0	0	28.306.863	0
584		FACTURACION											0		0	0	######	0	0	0
585	93151507	FACTURADOR	29	9323,426746	2.237.622	64.891.050	778.692.602	27	10.016	2.403.876	64.904.658	778.855.892	602.313.911		43.060.718	713.410.564	11,0	0	713.410.564	0
586	93151507	REVISOR DE CUENTAS	1	10275,70923	2.466.170	2.466.170	29.594.043	1	10.585	2.540.507	2.540.507	30.486.088	23.575.857		1.685.489	27.924.418	11,0	0	27.924.418	0
587	93151507	TECNICO OPERATIVO	1	10665,96163	2.559.831	2.559.831	30.717.969	1	10.987	2.636.978	2.636.978	31.643.733	24.471.100		1.749.492	28.984.788	11,0	0	28.984.788	0
588	93151507	TECNOLOGO EN FACTURACION	1	12440,85416	2.985.805	2.985.805	35.829.660	1	12.814	3.075.379	3.075.379	36.904.550	28.539.456		2.040.347	33.803.552	11,0	0	33.803.552	0
589		LABORATORIO CLINICO											0		0	0	######	0	0	0
590	93151507	SECRETARIA	1	6307,836665	1.513.881	1.513.881	18.166.570	1	6.638	1.593.065	1.593.065	19.116.786	14.783.615		1.056.913	17.510.450	11,0	0	17.510.450	0
591		MANTENIMIENTO											0		0	0	######	0	0	0
592	93151507	AUXILIAR DE MANTENIMIENTO	6	7459,04175	1.790.170	10.741.020	128.892.241	7	7.823	1.877.535	13.142.744	157.712.923	121.964.394		8.719.497	144.460.697	11,0	0	144.460.697	0
593	93151507	LIDER DE MANTENIMIENTO	1	14322,45367	3.437.389	3.437.389	41.248.667	1	14.292	3.430.021	3.430.021	41.160.249	31.830.523		2.275.633	37.701.655	11,0	0	37.701.655	0
594		SISTEMAS											0		0	0	######	0	0	0
595	93151507	INGENIERO DE SISTEMAS	1	15876,30978	3.810.314	3.810.314	45.723.772	1	16.847	4.043.321	4.043.321	48.519.856	37.521.940		2.682.524	44.442.853	11,0	0	44.442.853	0
596	93151507	TECNICO DE SISTEMAS	1	10822,89473	2.597.495	2.597.495	31.169.937	2	11.294	2.710.631	5.421.262	65.055.144	50.309.202		3.596.713	59.588.722	11,0	0	59.588.722	0
597		TRANSPORTE											0		0	0	######	0	0	0
598	93151507	CONDUCTOR	7	10925,43293	2.622.104	18.354.727	220.256.728	6	12.313	2.955.125	17.730.750	212.768.996	164.540.998		11.763.390	194.890.545	11,0	0	194.890.545	0
599		ADMINISTRACION											0			0	######	0	0	0
600	93151507	SECRETARIA APOYO ADMINISTRATIVO	1	8403,417979	2.016.820	2.016.820	24.201.844	1	7.942	1.906.155	1.906.155	22.873.856	19.618.701			19.618.701	10,3	0	0	19.618.701
601	93151507	SECRETARIA APOYO ASISTENCIAL	1	8403,417979	2.016.820	2.016.820	24.201.844	1	7.942	1.906.155	1.906.155	22.873.856	19.618.701			19.618.701	10,3	0	0	19.618.701
602	93151507	SECRETARIA DE DIRECCION	1	8072,646777	1.937.435	1.937.435	23.249.223	1	7.912	1.898.779	1.898.779	22.785.352	19.542.792			19.542.792	10,3	0	0	19.542.792
603	93151507	SECRETARIA PLANEACION Y GARANTIA DE LA CALIDAD	1	8403,417979	2.016.820	2.016.820	24.201.844	1	7.942	1.906.155	1.906.155	22.873.856	19.618.701			19.618.701	10,3	0	0	19.618.701
604	93151507	SECRETARIA RECEPCIONISTA	1	8403,417979	2.016.820	2.016.820	24.201.844	1	7.988	1.917.032	1.917.032	23.004.388	19.730.656			19.730.656	10,3	0	0	19.730.656
605	93151507	GESTOR ADMINISTRATIVO Y FINANCIERO	1	56168,68243	13.480.484	13.480.484	161.765.805	1	52.762	12.662.823	12.662.823	151.953.881	130.329.478			130.329.478	10,3	0	0	130.329.478
606	93151507	PROFESIONAL ESPECIALIZADO CONTADOR	1	26041,73869	6.250.017	6.250.017	75.000.207	1	24.610	5.906.331	5.906.331	70.875.967	60.789.680			60.789.680	10,3	0	0	60.789.680
607	93151507	TECNICO CONTABLE Y FINANCIERA	1	12085,84695	2.900.603	2.900.603	34.807.239	1	8.992	2.158.040	2.158.040	25.896.482	22.211.180			22.211.180	10,3	0	0	22.211.180
608		ALMACEN											0			0	######	0	0	0
609	93151507	AUXILIAR ALMACEN	1	9000,859552	2.160.206	2.160.206	25.922.476	2	8.507	2.041.647	4.083.294	48.999.524	42.026.451			42.026.451	10,3	0	0	42.026.451
610	93151507	LIDER ALMACEN	1	25100,21658	6.024.052	6.024.052	72.288.630	1	24.293	5.830.364	5.830.364	69.964.369	60.007.811			60.007.811	10,3	0	0	60.007.811
611	93151507	TECNICO ACTIVOS FIJOS	1	9693,028722	2.326.327	2.326.327	27.915.923	1	8.992	2.158.040	2.158.040	25.896.483	22.211.181			22.211.181	10,3	0	0	22.211.181
612	93151507	TECNICO ALMACEN	1	9732,795183	2.335.871	2.335.871	28.030.450	1	9.045	2.170.711	2.170.711	26.048.534	22.341.595			22.341.595	10,3	0	0	22.341.595
613		ARCHIVO Y ESTADISTICA											0			0	######	0	0	0
614	93151507	PROFESIONAL ARCHIVO Y ESTADISTICA	1	16372,71295	3.929.451	3.929.451	47.153.413	1	15.156	3.637.540	3.637.540	43.650.482	37.438.626			37.438.626	10,3	0	0	37.438.626
615	93151507	AUXILIAR ARCHIVO Y ESTADISTICA	4	7563,141101	1.815.154	7.260.615	87.127.385	3	7.097	1.703.373	5.110.119	61.321.432	52.594.841			52.594.841	10,3	0	0	52.594.841
616	93151507	TECNICO ARCHIVO Y ESTADISTICA	2	7270,40191	1.744.896	3.489.793	41.877.515	2	8.900	2.136.063	4.272.125	51.265.505	43.969.963			43.969.963	10,3	0	0	43.969.963
617		ATENCION AL USUARIO											0			0	######	0	0	0
618	93151507	AUXILIAR APOYO ATENCION AL USUARIO	3	7561,979397	1.814.875	5.444.625	65.335.502	4	7.033	1.688.014	6.752.054	81.024.649	69.494.113			69.494.113	10,3	0	0	69.494.113
619	93151507	PROFESIONAL SIAU	1	16984,74987	4.076.340	4.076.340	48.916.080	1	16.624	3.989.865	3.989.865	47.878.382	41.064.858			41.064.858	10,3	0	0	41.064.858
620	93151507	TECNICO ATENCION AL USUARIO	3	14297,63609	3.431.433	10.294.298	123.531.576	2	10.840	2.601.690	5.203.380	62.440.557	53.554.704			53.554.704	10,3	0	0	53.554.704
621		FACTURACION											0			0	######	0	0	0
622	93151507	AUXILIAR MIPRES	1	9079,66279	2.179.119	2.179.119	26.149.429	1	8.581	2.059.520	2.059.520	24.714.235	21.197.177			21.197.177	10,3	0	0	21.197.177
623	93151507	AUXILIAR FACTURACION	49	11390,03309	2.733.608	133.946.789	1.607.361.469	36	10.432	2.503.790	90.136.432	1.081.637.185	927.710.490			927.710.490	10,3	0	0	927.710.490
624	93151507	LIDER DE FACTURACION	1	26747,42043	6.419.381	6.419.381	77.032.573	1	24.293	5.830.364	5.830.364	69.964.369	60.007.811			60.007.811	10,3	0	0	60.007.811
625	93151507	PROFESIONAL ESPECIALIZADO MIPRES	2	24389,77259	5.853.545	11.707.091	140.485.090	1	22.732	5.455.718	5.455.718	65.468.616	56.151.843			56.151.843	10,3	0	0	56.151.843
626	93151507	TECNICO ANALISTA DE FACTURACION	4	13070,65678	3.136.958	12.547.831	150.573.966	3	12.219	2.932.448	8.797.344	105.568.123	90.544.830			90.544.830	10,3	0	0	90.544.830
627	93151507	TECNICO MIPRES	1	11200,5241	2.688.126	2.688.126	32.257.509	0	0	0	0	0	0			0	######	0	0	0
628	93151507	TECNICO RIPS FACTURACION	3	12765,05991	3.063.614	9.190.842	110.290.110	1	10.585	2.540.508	2.540.508	30.486.093	26.147.646			26.147.646	10,3	0	0	26.147.646
629		FARMACIA											0			0	######	0	0	0
630	93151507	AUXILIAR CONTABLE	1	8095,622307	1.942.949	1.942.949	23.315.392	1	7.341	1.761.934	1.761.934	21.143.208	18.134.339			18.134.339	10,3	0	0	18.134.339

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
631	93151507	INGENIERO INDUSTRIAL	1	15894,12884	3.814.591	3.814.591	45.775.091	1	15.594	3.742.524	3.742.524	44.910.292	38.519.154			38.519.154	10,3	0	0	38.519.154
632		GESTOR ASISTENCIAL											0			0	######	0	0	0
633	93151507	GESTOR ASISTENCIAL	1	55227,16287	13.254.519	13.254.519	159.054.229	1	52.762	12.662.823	12.662.823	151.953.881	130.329.478			130.329.478	10,3	0	0	130.329.478
634		HOTELERIA											0			0	######	0	0	0
635	93151507	AUXILIAR HOTELERIA	1	9079,667331	2.179.120	2.179.120	26.149.442	1	8.581	2.059.520	2.059.520	24.714.235	21.197.177			21.197.177	10,3	0	0	21.197.177
636	93151507	LIDER HOTELERIA	1	26041,73869	6.250.017	6.250.017	75.000.207	1	24.293	5.830.364	5.830.364	69.964.369	60.007.811			60.007.811	10,3	0	0	60.007.811
637		MANTENIMIENTO											0			0	######	0	0	0
638	93151507	LIDER MANTENIMIENTO	1	25100,21858	6.024.052	6.024.052	72.288.630	1	24.293	5.830.364	5.830.364	69.964.370	60.007.811			60.007.811	10,3	0	0	60.007.811
639	93151507	AUXILIAR DE MANTENIMIENTO	13	9487,59978	2.277.024	29.601.311	355.215.736	12	8.393	2.014.232	24.170.787	290.049.449	248.772.805			248.772.805	10,3	0	0	248.772.805
640	93151507	TÉCNICO COORDINADOR MANTENIMIENTO	1	16566,43286	3.975.939	3.975.939	47.711.269	1	14.439	3.465.421	3.465.421	41.585.048	35.667.122			35.667.122	10,3	0	0	35.667.122
641	93151507	TECNICO EN MANTENIMIENTO	1	13220,51924	3.172.925	3.172.925	38.075.095	1	11.584	2.780.091	2.780.091	33.361.091	28.613.508			28.613.508	10,3	0	0	28.613.508
642		MEDICO AUDITOR											0			0	######	0	0	0
643	93151507	MEDICO AUDITOR	4	27428,70572	6.582.889	26.331.557	315.978.690	3	27.227	6.534.464	19.603.393	235.240.720	201.763.851			201.763.851	10,3	0	0	201.763.851
644		MERCADEO											0			0	######	0	0	0
645	93151507	PROFESIONAL MERCADEO	1	18808,38209	4.514.012	4.514.012	54.168.140	1	17.458	4.189.919	4.189.919	50.279.022	43.123.865			43.123.865	10,3	0	0	43.123.865
646		PLANEACION Y GARANTIA DE LA CALIDAD											0			0	######	0	0	0
647	93151507	LIDER DE CALIDAD	1	25100,21844	6.024.052	6.024.052	72.288.629	1	24.457	5.869.724	5.869.724	70.436.694	60.412.919			60.412.919	10,3	0	0	60.412.919
648	93151507	LIDER GESTION AMBIENTAL	1	25100,21858	6.024.052	6.024.052	72.288.630	1	24.457	5.869.724	5.869.724	70.436.694	60.412.919			60.412.919	10,3	0	0	60.412.919
649	93151507	PROFESIONAL ESPECIALIZADO EN CALIDAD	1	25100,21858	6.024.052	6.024.052	72.288.630	1	25.100	5.906.331	5.906.331	70.875.967	60.789.680			60.789.680	10,3	0	0	60.789.680
650	93151507	PROFESIONAL GESTION DEL RIESGO	1	17866,86185	4.288.047	4.288.047	51.456.562	1	17.458	4.189.918	4.189.918	50.279.021	43.123.865			43.123.865	10,3	0	0	43.123.865
651	93151507	PROFESIONAL INGENIERIA AMBIENTAL	1	17866,86185	4.288.047	4.288.047	51.456.562	1	17.573	4.217.598	4.217.598	50.611.179	43.408.753			43.408.753	10,3	0	0	43.408.753
652	93151507	TECNICO DE CALIDAD	1	11903,81524	2.856.916	2.856.916	34.282.988	0	0	0	0	0	0			0	######	0	0	0
653	93151507	TECNICO GESTION AMBIENTAL	1	9514,078402	2.283.379	2.283.379	27.400.546	0	0	0	0	0	0			0	######	0	0	0
654	93151507	GESTOR PLANEACION Y GARANTIA DE LA CALIDAD	1	55227,16287	13.254.519	13.254.519	159.054.229	1	52.762	12.662.823	12.662.823	151.953.881	130.329.478			130.329.478	10,3	0	0	130.329.478
655		SEGURIDAD DEL PACIENTE											0			0	######	0	0	0
656	93151507	ENFERMERA JEFE SEGURIDAD DEL PACIENTE	0	0	0	0	0	1	17.711	4.250.706	4.250.706	51.008.473	43.749.509			43.749.509	10,3	0	0	43.749.509
657	93151507	LIDER SEGURIDAD DEL PACIENTE	1	25100,21858	6.024.052	6.024.052	72.288.630	1	24.457	5.869.724	5.869.724	70.436.694	60.412.919			60.412.919	10,3	0	0	60.412.919
658		SISTEMAS											0			0	######	0	0	0
659	93151507	INGENIERO SISTEMAS	2	16315,89358	3.915.814	7.831.629	93.979.547	1	15.511	3.722.701	3.722.701	44.672.407	38.315.122			38.315.122	10,3	0	0	38.315.122
660	93151507	LIDER SISTEMAS	1	25908,76153	6.218.103	6.218.103	74.617.233	1	24.293	5.830.364	5.830.364	69.964.369	60.007.811			60.007.811	10,3	0	0	60.007.811
661	93151507	TECNICO EN SISTEMAS	6	15948,35968	3.827.606	22.965.638	275.587.659	4	12.174	2.921.850	11.687.400	140.248.796	120.290.132			120.290.132	10,3	0	0	120.290.132
662		TALENTO HUMANO											0			0	######	0	0	0
663	93151507	LIDER TALENTO HUMANO	1	32208,52874	7.730.047	7.730.047	92.760.563	1	30.121	7.228.924	7.228.924	86.747.091	74.402.200			74.402.200	10,3	0	0	74.402.200
664	93151507	PROFESIONAL SEGURIDAD Y SALUD EN EL TRABAJO	1	15894,12884	3.814.591	3.814.591	45.775.091	1	15.696	3.767.018	3.767.018	45.204.222	38.771.255			38.771.255	10,3	0	0	38.771.255
665	93151507	TECNICO EN SEGURIDAD Y SALUD EN EL TRABAJO	1	13560,53152	3.254.528	3.254.528	39.054.331	1	13.389	3.213.290	3.213.290	38.559.482	33.072.121			33.072.121	10,3	0	0	33.072.121
666	93151507	TECNICO TALENTO HUMANO	1	13560,53152	3.254.528	3.254.528	39.054.331	1	13.389	3.213.290	3.213.290	38.559.482	33.072.121			33.072.121	10,3	0	0	33.072.121
667		TECNOLOGIA BIOMEDICA											0			0	######	0	0	0
668	93151507	INGENIERO BIOMEDICO	2	18808,38209	4.514.012	9.028.023	108.336.281	3	16.578	3.978.734	11.936.201	143.234.413	122.850.868			122.850.868	10,3	0	0	122.850.868
669	93151507	LIDER TECNOLOGIA BIOMEDICA	1	25100,21858	6.024.052	6.024.052	72.288.630	0	0	0	0	0	0			0	######	0	0	0
670	93151507	TECNICO ELECTROMEDICINA	3	12833,51975	3.080.045	9.240.134	110.881.631	3	12.702	3.048.412	9.145.236	109.742.828	94.125.437			94.125.437	10,3	0	0	94.125.437
671		TRASNPORTE ASISTENCIAL											0			0	######	0	0	0
672	93151507	CONDUCTOR	5	13482,71857	3.235.852	16.179.262	194.151.147	10	13.648	3.275.478	32.754.780	393.057.355	337.121.760			337.121.760	10,3	0	0	337.121.760
673																				
674	120034	PERSONAL (EDUCACIÓN E INVESTIGACIÓN)	0	0	0	0	0	25.000.000	0	833.333	0	300.000.000	300.000.000	0	0	300.000.000	12,0	300.000.000	0	0
675	85131700	SERVICIOS PROFESIONALES PARA PROYECTOS DOCENCI	0	0	0	0	0	25.000.000		833.333		300.000.000	300.000.000			300.000.000	12,0	300.000.000	0	0
676																				
677	120000	GASTOS GENERALES		13.413.569	5.797.680	2.441.791	42.228.488.380	17	1.254	20.690.134.520	1.398.057.585	39.812.638.962	57.428.670.213	84.500.000	843.621.676	39.982.789.376		21.429.822.758	4.852.801.029	13.700.165.608
678	21000	ADQUISICION DE BIENES		11.413.542	2.739.380	2.441.791	10.074.843.562	10	956	4.642.915.933	75.146.691	9.732.562.270	9.732.562.270	0	500.000.000	10.236.249.199		5.679.344.978	851.654.449	3.705.249.772
679	21001	MANTENIMIENTO HOSPITALARIO (Bienes)			0	0	2.497.859.692	0	54	3.105.921.448	0	3.465.921.448	3.465.921.448	0	0	3.469.179.353		2.294.221.269	254.709.695	920.248.389
680		MANTENIMIENTO INFRAESTRUCTURA														0	######			
681	41114509	ADQUISICION DE ELEMENTOS EN VIDRIO INLCLUYE INSTA					13.248.310		1	20.292.316		20.292.316	20.292.316			20.292.316	12,0	12.171.694	1.455.730	6.664.892
682	72153002	ADQUISICION DE REPUESTOS PARA EQUIPOS DE APOYO A					73.900.000		1	113.191.958		113.191.958	113.191.958			113.191.958	12,0	67.894.562	8.120.161	37.177.235
683	26111700	BATERIAS UPS's BOGOTÁ					33.954.980		1	52.008.534		52.008.534	52.008.534			52.008.534	12,0	31.195.649	3.730.987	17.081.898
684	72151001	TRATAMENTO CALDERA BOGOTÁ					4.120.000		1	6.310.567		6.310.567	6.310.567			6.310.567	12,0	3.785.191	452.707	2.072.669
685	30264600	ADQUISICION DE ELEMENTOS EN ACERO INOXIDABLE					83.000.000		1	127.130.345		127.130.345	127.130.345			127.130.345	12,0	76.255.056	9.120.073	41.755.216
686	14111818	BATERIAS PARA EQUIPOS					6.180.000		1	9.465.850		9.465.850	9.465.850			9.465.850	12,0	5.677.786	679.061	3.109.003
687	26121609	ELEMENTOS DE FERRETERIA, HERRAMIENTAS, CONSTRUC					302.810.592		1	463.812.229		463.812.229	463.812.229			463.812.229	12,0	278.202.876	33.272.947	152.336.406
688	43211706	SUMINISTRO DE INSUMOS DE FERRETERIA, CONSTRUCCIO					77.844.555		1	118.927.459		118.927.459	118.927.459			118.927.459	12,0	71.334.818	8.531.614	39.061.026
689	43211708	SUMINISTRO DE INSUMOS DE FERRETERIA, CONSTRUCCIO					194.269.563		1	297.560.922		297.560.922	297.560.922			297.560.922	12,0	178.482.367	21.346.416	97.732.140
690		MANTENIMIENTO EQUIPOS BIOMEDICOS														0	######			
691	55120000	ADQUISICION DE REPUESTOS PARA COLCHONES ALTERNA					372.448		1	910.203		910.203	910.203			910.203	12,0	910.203	0	0
692	55120000	ADQUISICION DE BOMBILLOS PARA DISTINTAS TECNOLOGI					254.948		1	623.040		623.040	623.040			623.040	12,0	623.040	0	0
693	43201803	ADQUISICION DE TECNOLOGIA DRAGER GRUPO 1					74.863.744		1	182.953.332		182.953.332	182.953.332			182.953.332	12,0	182.953.332	0	0
694	43211900	ADQUISICION DE TECNOLOGIA DRAGER GRUPO 2					58.365.835		1	142.635.451		142.635.451	142.635.451			142.635.451	12,0	142.635.451	0	0
695	43211600	ADQUISICION DE TECNOLOGIA DRAGER GRUPO 3					62.643.865		1	153.090.177		153.090.177	153.090.177			153.090.177	12,0	153.090.177	0	0
696	44102900	ADQUISICION DE TECNOLOGIA GE.					16.075.563		1	39.285.744		39.285.744	39.285.744			39.285.744	12,0	39.285.744	0	0
697	31211904	ADQUISICION DE INSUMOS TECNOLOGIA NO EXCLUSIVA G					10.904.358		1	26.648.260		26.648.260	26.648.260			26.648.260	12,0	26.648.260	0	0
698	47131825	ADQUISICION DE ELEMENTOS / REPUESTOS PARA GASES					9.838.453		1	23.549.733		23.549.733	23.549.733			23.549.733	12,0	23.549.733	0	0
699	47131825	ADQUISICION DE INSUMOS GRUPO DE TECNOLOGIA BIOME					6.945.264		0	0		0	0			0	######	0	0	0
700	44102900	REPUESTOS PARA CAMAS PANAMEDICAL					1.689.941		1	4.081.030		4.081.030	4.081.030			4.081.030	12,0	4.081.030	0	0
701	44102900	ADQUISICION DE INSUMOS TECNOLOGIA NO EXCLUSIVA G					29.890.058		1	73.045.848		73.045.848	73.045.848			73.045.848	12,0	73.045.848	0	0
702	44102900	ADQUISICION DE REPUESTOS PARA MONITORIA FETAL PHI					12.987.517		1	31.739.122		31.739.122	31.739.122			31.739.122	12,0	31.739.122	0	0
703	43220000	ADQUISICION DE INSTRUMENTAL PARA TECNOLOGIA OLYI					58.451.814		1	142.845.569		142.845.569	142.845.569			142.845.569	12,0	142.845.569	0	0
704	43220000	ADQUISICION DE REPUESTOS PARA CAMAS LOS PINOS					5.009.822		1	12.243.090		12.243.090	12.243.090			12.243.090	12,0	12.243.090	0	0
705	26111700	ADQUISICION DE REPUESTOS Y ACCESORIOS PARA TECNI					14.360.848		1	35.095.293		35.095.293	35.095.293			35.095.293	12,0	35.095.293	0	0
706	43210000	ADQUISICION DE REPUESTOS Y ACCESORIOS PARA TECNI					22.592.587		1	55.212.112		55.212.112	55.212.112			55.212.112	12,0	55.212.112	0	0
707	43201807	ADQUISICION DE REPUESTOS Y ACCESORIOS PARA TECNI					37.694.037		1	92.117.348		92.117.348	92.117.348			92.117.348	12,0	92.117.348	0	0
708	20102008	ADQUISICION DE CHASISES PLACAS RX					10.300.000		0	0		0	0			0	######	0	0	0
709	26111700	ADQUISICION DE REPUESTOS Y ACCESORIOS PARA TECNI					35.230.968		1	86.098.052		86.098.052	86.098.052			86.098.052	12,0	86.098.052	0	0
710	39121700	ADQUISICION DE REPUESTOS Y ACCESORIOS PARA TECNI					27.604.000		1	67.459.139		67.459.139	67.459.139			67.459.139	12,0	67.459.139	0	0
711	39121700	ADQUISICION DE KIT FILTRO HEPA PARA LAVADORA TERM					5.150.000		1	12.585.660		12.585.660	12.585.660			12.585.660	12,0	12.585.660	0	0
712	39121700	ADQUISICION DE REPUESTOS TECNOLOGIA PENTAX					2.049.591		1	5.008.826		5.008.826	5.008.826			5.008.826	12,0	5.008.826	0	0
713	85181501	ADQUISICION DE REPUESTOS PARA TECNOLOGIA MARCA					8.022.207		1	19.604.809		19.604.809	19.604.809			19.604.809	12,0	19.604.809	0	0
714	85181501	ADQUISICION DE REPUESTOS PARA AUTOCLAVE DE OXIDO					6.841.852		0	0		0	0			0	######	0	0	0
715	85181501	ADQUISICION DE REPUESTO PARA SELLADORA HAWO					674.274		1	1.647.802		1.647.802	1.647.802			1.647.802	12,0	1.647.802	0	0
716	85181501	ADQUISICION DE REPUESTOS TECNOLOGIA MARCA AESCU					83.948.611		1	205.155.089		205.155.089	205.155.089			205.155.089	12,0	205.155.089	0	0
717	85181501	ADQUISICION DE CIRCUITO SILICONADO NEONATAL VENTI					1.487.597		1	3.586.540		3.586.540	3.586.540			3.586.540	12,0	3.586.540	0	0
718	85181501	ADQUISICION DEBOMBILLOS PARA DISTINTAS TECNOLOGI					3.342.753		1	4.341.985		4.341.985	4.341.985			4.341.985	12,0	0	4.341.985	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021					2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
719	85161501	ADQUISICION ELEMENTOS DE RAYOS X					13.287.000		1	17.258.815		17.258.815	17.258.815			17.258.815	12,0	0	17.258.815	0
720	85161501	ADQUISICION SENSORES SPO2, CABLES ECG, BRAZALETE					21.639.402		1	28.107.958		28.107.958	28.107.958			28.107.958	12,0	0	28.107.958	0
721	85161501	ADQUISICION DE BATERIAS PARA EQUIPOS MEDICOS					3.082.744		1	4.004.252		4.004.252	4.004.252			4.004.252	12,0	0	4.004.252	0
722	85161501	ADQUISICION DE ELEMENTOS / REPUESTOS PARA GASES I					557.913		1	724.687		724.687	724.687			724.687	12,0	0	724.687	0
723	85161501	ADQUISICION DE INSUMOS GRUPO DE TECNOLOGIA BIOME					942.481		1	1.224.212		1.224.212	1.224.212			1.224.212	12,0	0	1.224.212	0
724	85161501	ADQUISICION DE INSUMOS TECNOLOGIA NO EXCLUSIVA					26.570.184		1	34.512.674		34.512.674	34.512.674			34.512.674	12,0	0	34.512.674	0
725	85161501	ADQUISICION DE REPUESTOS ODONTOLOGIA					7.564.268		1	9.825.417		9.825.417	9.825.417			9.825.417	12,0	0	9.825.417	0
726	85161501	ADQUISICIÓN DE ACCESORIO, INSUMOS Y HERRAMENTA M					14.873.427		0	0		0	0			0	######	0	0	0
727	85161501	ADQUISICIÓN DE ACCESORIOS E INSUMOS PARA DESFIBRI					8.075.575		1	16.326.240		16.326.240	16.326.240			16.326.240	12,0	0	0	16.326.240
728	85161501	ADQUISICIÓN DE ACCESORIOS E INSUMOS PARA DISTINTA					38.510.318		1	73.824.362		73.824.362	73.824.362			73.824.362	12,0	0	0	73.824.362
729	85161501	ADQUISICIÓN DE ACCESORIOS E INSUMOS PARA ELECTRO					13.654.775		1	27.605.606		27.605.606	27.605.606			27.605.606	12,0	0	0	27.605.606
730	85161501	ADQUISICIÓN DE ACCESORIOS E INSUMOS PARA EQUIPOS					5.458.138		1	11.030.580		11.030.580	11.030.580			11.030.580	12,0	0	0	11.030.580
731	85161501	ADQUISICIÓN DE ACCESORIOS E INSUMOS PARA EQUIPOS					2.872.207		1	5.806.686		5.806.686	5.806.686			5.806.686	12,0	0	0	5.806.686
732	85161501	ADQUISICIÓN DE ACCESORIOS E INSUMOS PARA GASES M					8.574.132		1	17.334.164		17.334.164	17.334.164			17.334.164	12,0	0	0	17.334.164
733	85161501	ADQUISICIÓN DE ACCESORIOS E INSUMOS PARA INCUBAD					21.753.828		1	43.979.312		43.979.312	43.979.312			43.979.312	12,0	0	0	43.979.312
734	85161501	ADQUISICIÓN DE ACCESORIOS E INSUMOS PARA MAQ DE A					24.509.724		1	49.550.858		49.550.858	49.550.858			49.550.858	12,0	0	0	49.550.858
735	85161501	ADQUISICIÓN DE ACCESORIOS E INSUMOS PARA MONITOR					33.520.084		1	67.766.936		67.766.936	67.766.936			67.766.936	12,0	0	0	67.766.936
736	85161501	ADQUISICIÓN DE ACCESORIOS E INSUMOS PARA TORRES					2.049.591		1	4.143.619		4.143.619	4.143.619			4.143.619	12,0	0	0	4.143.619
737	85161501	ADQUISICIÓN DE ACCESORIOS E INSUMOS PARA VENTILAD					20.055.957		1	40.546.758		40.546.758	40.546.758			40.546.758	12,0	0	0	40.546.758
738	85161501	ADQUISICIÓN DE ACCESORIOS Y PROTECION PARA RADIO					6.550.800		1	13.243.631		13.243.631	13.243.631			13.243.631	12,0	0	0	13.243.631
739	85161501	ADQUISICIÓN DE BOMBILLOS CIENTIFICOS PARA DIFERENT					4.373.215		1	8.841.248		8.841.248	8.841.248			8.841.248	12,0	0	0	8.841.248
740		OTROS MANTENIMIENTOS														0	######			
741	85161501	Teclados USB Bogotá					2.250.000					3.111.366	3.111.366			3.111.366	12,0	3.111.366	0	0
742	85161501	Teclados USB UF Zipaquirá					900.000					1.291.990	1.291.990			1.291.990	12,0	0	1.291.990	0
743	85161501	Teclados USB Hospital Regional de Zipaquirá					900.000					2.307.781	2.307.781			2.307.781	12,0	0	0	2.307.781
744	85161501	Mouse USB Bogotá					1.250.000					1.728.537	1.728.537			1.728.537	12,0	1.728.537	0	0
745	85161501	Mouse USB UF zipaquirá					500.000					717.772	717.772			717.772	12,0	0	717.772	0
746	85161501	Mouse USB Hospital Regional de Zipaquirá					500.000					1.282.101	1.282.101			1.282.101	12,0	0	0	1.282.101
747	85161501	Cintas Para Marquillar Compatible Con El Equipo Rotuladora Lat					10.000.000					13.828.294	13.828.294			13.828.294	12,0	13.828.294	0	0
748	85161501	Cintas Para Marquillar Compatible Con El Equipo Rotuladora Lat					3.700.000					5.311.513	5.311.513			5.311.513	12,0	0	5.311.513	0
749	85161501	Cintas Para Marquillar Compatible Con El Equipo Rotuladora Lat					7.100.000					18.205.828	18.205.828			18.205.828	12,0	0	0	18.205.828
750	85161501	Discos duros sata de 1 tera Bogotá					5.600.000					7.743.845	7.743.845			7.743.845	12,0	7.743.845	0	0
751	85161501	Discos duros sata de 1 tera UF Zipaquirá					1.400.000					2.009.762	2.009.762			2.009.762	12,0	0	2.009.762	0
752	85161501	Pantalla Para Portátil Bogotá					1.750.000					2.419.951	2.419.951			2.419.951	12,0	2.419.951	0	0
753	85161501	Pantalla Para Portátil UF Zipaquirá					1.050.000					1.507.321	1.507.321			1.507.321	12,0	0	1.507.321	0
754	85161501	Cargador de Portatiles Bogotá					1.200.000					1.659.395	1.659.395			1.659.395	12,0	1.659.395	0	0
755	85161501	Cargador de Portatiles UF Zipaquirá					400.000					574.218	574.218			574.218	12,0	0	574.218	0
756	85161501	Espuma Limpiadora Bogotá					1.100.000					1.521.112	1.521.112			1.521.112	12,0	1.521.112	0	0
757	85161501	Espuma Limpiadora UF Zipaquirá					550.000					789.549	789.549			789.549	12,0	0	789.549	0
758	85161501	Espuma Limpiadora Hospital Regional de Zipaquirá					1.100.000					2.820.621	2.820.621			2.820.621	12,0	0	0	2.820.621
759	85161501	Brochas Bogotá					220.000					304.222	304.222			304.222	12,0	304.222	0	0
760	85161501	Brochas UF Zipaquirá					88.000					126.328	126.328			126.328	12,0	0	126.328	0
761	43211706	Brochas Hospital Regional de Zipaquirá					220.000					564.124	564.124			564.124	12,0	0	0	564.124
762	43211706	Limpiador Electrónico Bogotá					660.000					912.667	912.667			912.667	12,0	912.667	0	0
763	43211706	Limpiador Electrónico UF Zipaquirá					220.000					315.820	315.820			315.820	12,0	0	315.820	0
764	43211706	Limpiador Electrónico Hospital Regional de Zipaquirá					440.000					1.128.249	1.128.249			1.128.249	12,0	0	0	1.128.249
765	55120000	Limpiador De Pantallas Tamaño Extra Bogotá					660.000					912.667	912.667			912.667	12,0	912.667	0	0
766	43201803	Limpiador De Pantallas Tamaño Extra UF Zipaquirá					220.000					315.820	315.820			315.820	12,0	0	315.820	0
767	43211900	Limpiador De Pantallas Tamaño Extra Hospital Regional de Zipa					440.000					1.128.249	1.128.249			1.128.249	12,0	0	0	1.128.249
768	43211600	Limpiador Y Desengrasante Eléctrico Bogotá					660.000					912.667	912.667			912.667	12,0	912.667	0	0
769	44102900	Limpiador Y Desengrasante Eléctrico UF Zipaquirá					220.000					315.820	315.820			315.820	12,0	0	315.820	0
770	44102900	Limpiador Y Desengrasante Eléctrico Hospital Regional de Zipac					440.000					1.128.249	1.128.249			1.128.249	12,0	0	0	1.128.249
771	31211904	Cepillo De Limpieza Bogotá					75.000					103.712	103.712			103.712	12,0	103.712	0	0
772	31211904	Cepillo De Limpieza UF Zipaquirá					25.000					35.889	35.889			35.889	12,0	0	35.889	0
773	47131825	Cepillo De Limpieza Hospital Regional de Zipaquirá					50.000					128.210	128.210			128.210	12,0	0	0	128.210
774	47131825	Silicona Emulsionada Bogotá					250.000					345.707	345.707			345.707	12,0	345.707	0	0
775	47131825	Silicona Emulsionada UF Zipaquirá					100.000					143.554	143.554			143.554	12,0	0	143.554	0
776	47131825	Silicona Emulsionada Hospital Regional de Zipaquirá					150.000					384.630	384.630			384.630	12,0	0	0	384.630
777	44102900	Jack RJ45 Cat 6 - Conector Hembra Bogotá					2.750.000					3.802.781	3.802.781			3.802.781	12,0	3.802.781	0	0
778	44102900	Jack RJ45 Cat 6 - Conector Hembra UF Zipaquirá					1.100.000					1.579.098	1.579.098			1.579.098	12,0	0	1.579.098	0
779	44102900	Jack RJ45 Cat 6 - Conector Hembra Hospital Regional de Zipaq					1.100.000					2.820.621	2.820.621			2.820.621	12,0	0	0	2.820.621
780	44102900	Conector Macho Jack RJ45 Bolsa X100 Unidades Bogotá					75.000					103.712	103.712			103.712	12,0	103.712	0	0
781	44102900	Conector Macho Jack RJ45 Bolsa X100 Unidades UF Zipaquirá					30.000					43.066	43.066			43.066	12,0	0	43.066	0
782	44102900	Conector Macho Jack RJ45 Bolsa X100 Unidades Hospital Regio					15.000					38.463	38.463			38.463	12,0	0	0	38.463
783	43220000	Faceplate X Jack RJ45 Doble Bogotá					2.750.000					3.802.781	3.802.781			3.802.781	12,0	3.802.781	0	0
784	43220000	Faceplate X Jack RJ45 Doble UF Zipaquirá					1.650.000					2.368.648	2.368.648			2.368.648	12,0	0	2.368.648	0
785	43220000	Faceplate X Jack RJ45 Doble Hospital Regional de Zipaquirá					550.000					1.410.311	1.410.311			1.410.311	12,0	0	0	1.410.311
786	43220000	Baterias para Portatil Bogotá					4.482.500					6.170.876	6.170.876			6.170.876	12,0	6.170.876	0	0
787	43220000	Baterias para Portatil UF Zipaquirá					1.190.000					1.708.297	1.708.297			1.708.297	12,0	0	1.708.297	0
788	43220000	Baterias para Portatil Hospital Regional de Zipaquirá					1.487.500					3.814.249	3.814.249			3.814.249	12,0	0	0	3.814.249
789	43220000	Board Para Portátil Bogotá					5.123.000					7.084.235	7.084.235			7.084.235	12,0	7.084.235	0	0
790	26111700	Cintas Tape Backup Bogotá					8.500.000					11.754.050	11.754.050			11.754.050	12,0	11.754.050	0	0
791	26111700	Cintas Tape Backup UF Zipaquirá					7.500.000					10.766.581	10.766.581			10.766.581	12,0	0	10.766.581	0
792	43201807	Cintas Tape Backup Hospital Regional de Zipaquirá					8.000.000					20.513.609	20.513.609			20.513.609	12,0	0	0	20.513.609
793	43201807	Rollo de papel térmico de 80 mm de ancho por 60 mm de diáme					2.250.000					3.111.366	3.111.366			3.111.366	12,0	3.111.366	0	0
794	14111818	Rollo de papel térmico de 80 mm de ancho por 60 mm de diáme					1.000.000					1.435.544	1.435.544			1.435.544	12,0	0	1.435.544	0
795	26121609	Caja de 305 mtrs cable UTP categoria 6 Bogotá					5.020.000					6.941.804	6.941.804			6.941.804	12,0	6.941.804	0	0
796	26121609	Caja de 305 mtrs cable UTP categoria 6 UF Zipaquirá					1.004.000					1.441.286	1.441.286			1.441.286	12,0	0	1.441.286	0
797	27113203	Caja de 305 mtrs cable UTP categoria 6 Hospital Regional de Zi					1.505.000					3.861.687	3.861.687			3.861.687	12,0	0	0	3.861.687
798	43211712	Kit de herramientas para mantenimiento computador					500.000					691.415	691.415			691.415	12,0	691.415	0	0
799	81111801	Penmouse o dispositivo similar para registro de firmas medicos					210.000					290.394	290.394			290.394	12,0	290.394	0	0
800	81111801	Instalación de puntos de Red de datos					15.000.000					20.742.441	20.742.441			20.742.441	12,0	20.742.441	0	0
801	81111801	Instalación de puntos de Red de datos					8.500.000					12.202.125	12.202.125			12.202.125	12,0	0	12.202.125	0
802	81111801	Instalación de puntos de Red de datos					15.000.000					38.463.018	38.463.018			38.463.018	12,0	0	0	38.463.018
803	85161502	ACOPLE METÁLICO MACHO A MACHO PARA MANGUERA NI					4.284.000					0	0			0	######	0	0	0
804	85161502	ACOPLE OXIGENO CHEMETRON					4.284.000					0	0			0	######	0	0	0
805	85161502	ADAPTADOR DE VOLTAJE PARA EQUIPO DE ORGANOS WI					4.561.270					0	0			0	######	0	0	0
806	85161502	BATERIA 3 VOLTIOS LITIO CR 2032					1.071.000					0	0			0	######	0	0	0
807	85161502	BATERIA DE 12V 2,3 Amp PARA MONITOR MINDRAY					22.449.529					0	0			0	######	0	0	0
808	85161502	BATERIA MONITOR EDAN M 3					32.328.800					0	0			0	######	0	0	0
809	85161502	BATERIA MONITOR EDAN M 8					12.138.000					0	0			0	######	0	0	0
810	85161502	BATERIA MONITOR FETAL EDAN					4.046.000					0	0			0	######	0	0	0
811	85161502	BATERIA PARA MONITOR WELCH ALLYN SPOT					32.394.180					0	0			0	######	0	0	0
812	85161502	BATERIA RECARGABLE AA 3000mA					3.474.800					0	0			0	######	0	0	0
813	85161502	BATERIA RECARGABLE AAA 3000mA					2.320.500					0	0			0	######	0	0	0
814	85161502	BATERIA RECARGABLE CUADRADA DE 9 VOLTIOS					2.427.600					0	0			0	######	0	0	0
815	85161502	BATERIA VENTILADOR SERVO I REF.6487180					15.517.600					0	0			0	######	0	0	0
816	85161502	BOMBILLO 12V 100 W BIPIN					333.200													

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
817	85181502	BOMBILI O 12V 100 W BIPIN CAMPANA MARCA PHILIPS					2.570.400					0	0			0	######	0	0	0
818	85181502	BOMBILLO 15V 150 W BIPIN CAMPANA MARCA PHILIPS					1.713.600					0	0			0	######	0	0	0
819	85181502	BOMBILLO 24V 50 W BIPIN					2.570.400					0	0			0	######	0	0	0
820	85181502	BOMBILLO DE XENON 300W					3.451.000					0	0			0	######	0	0	0
821	85181502	BRAZALETE DOBLE VIA REUSABLE ADULTO					6.524.100					0	0			0	######	0	0	0
822	85181502	BRAZALETE DOBLE VIA REUSABLE (ADULTO OBESO)					1.762.400					0	0			0	######	0	0	0
823	85181502	BRAZALETE DOBLE VIA REUSABLE (ADULTO PEQUEÑO)					1.711.830					0	0			0	######	0	0	0
824	85181502	COOO CASSETTE EXPIRATORIO SERVO I					2.641.800					0	0			0	######	0	0	0
825	85181502	FILTRO ESPIGO-ESPIGO PARA SUCCIONADOR THOMAS					1.904.000					0	0			0	######	0	0	0
826	85181502	FILTROS PLANTA U.R 10"Su SBC-25-1005					10.948.000					0	0			0	######	0	0	0
827	85181502	FILTROS PLANTA U.R 20"Su SBC-25-2005					6.378.400					0	0			0	######	0	0	0
828	85181502	HOJA LARINGO No. 0 CURVA NORMAL REF. 68040					996.268					0	0			0	######	0	0	0
829	85181502	HOJA LARINGO No. 00 CURVA NORMAL REF. 68045					996.268					0	0			0	######	0	0	0
830	85181502	HOJA LARINGO No. 4 CURVA FIBRA OPTICA REF. 69064					1.477.980					0	0			0	######	0	0	0
831	85181502	HOJA RECTA N°. 0 FIBRA					985.320					0	0			0	######	0	0	0
832	85181502	HOJA RECTA N°. 0 NORMAL					996.268					0	0			0	######	0	0	0
833	85181502	HOJA RECTA N°. 00 NORMAL					996.268					0	0			0	######	0	0	0
834	85161502	INTERFACE ECG PARA MONITOR MINDRAY / EDAN DE 3 LE/					39.294.709					0	0			0	######	0	0	0
835	85161502	INTERFACE ECG PARA MONITOR MINDRAY / EDAN DE 5 LE/					7.006.140					0	0			0	######	0	0	0
836	85161502	INTERFACE SpO2 MINDRAY / EDAN					25.347.000					0	0			0	######	0	0	0
837	85161502	INTERFACE SpO2 MINDRAY BENEVIEW T5					697.340					0	0			0	######	0	0	0
838	85161502	INTERFACE SPO2 NELLCOR ORIGINAL PARA WELCH ALLYN					22.419.600					0	0			0	######	0	0	0
839	85161502	KIT LATIGUILLOS ECG TIPO PINZA PARA MONITOR MINDRA					1.428.000					0	0			0	######	0	0	0
840	85161502	KIT PINZA EKG CON TORNILLO DE AJUSTE PAQ. X 4UD					10.115.000					0	0			0	######	0	0	0
841	85161502	MANGUERA NIBP MINDRAY / EDAN DE 3 mt DE LARGO					23.086.000					0	0			0	######	0	0	0
842	85161502	MANGUERA NIBP MINDRAY BENEVIEW T5					852.040					0	0			0	######	0	0	0
843	85161502	MANGUERA NIBP WELCH ALLYN REF. 4500-30 (8 PIES DE L/					15.929.340					0	0			0	######	0	0	0
844	85161502	PERA TENSIOMETRO CON VALVULA					4.625.100					0	0			0	######	0	0	0
845	85161502	PORTABOMBILLO WELCH ALLYN REF. 608125-501					14.986.860					0	0			0	######	0	0	0
846	85161502	PULMON DE PRUEBA 1 LITRO CON RESISTENCIA					74.970.000					0	0			0	######	0	0	0
847	85161502	SENSOR SPO2 NELLCOR GENERICO ADULTO					26.953.600					0	0			0	######	0	0	0
848	85161502	SENSOR SPO2 NELLCOR GENERICO NEONATAL EN "Y"					53.871.480					0	0			0	######	0	0	0
849	85161502	SENSOR T° ORAL MONITOR WELCH ALLYN REF. REF. 02889					81.872.000					0	0			0	######	0	0	0
850	85161502	TRAMPA H2O MONITOR MINDRAY BENEVIEW T5 REF. 60-13					2.164.610					0	0			0	######	0	0	0
851	85161502	TRAMPA REGULADOR DE VACIO (CON ACOPLE DISS CHEM					10.710.000					0	0			0	######	0	0	0
852	85161502	TRANSDUCTOR MOVIMIENTO ACTIVIDAD UTERINA PARA M					3.094.000					0	0			0	######	0	0	0
853	85161502	TRANSDUCTOR ULTRASONIDO PARA MONITOR FETAL EDA					3.522.400					0	0			0	######	0	0	0
854	25172504	LLANTAS PARA LOS VEHICULOS DEL HOSPITAL					30.000.000					50.000.000	50.000.000			50.000.000	12,0	20.000.000	15.000.000	15.000.000
855		CAJA MENOR MANTENIMIENTO HOSPITALARIO (BIENES)					60.000.000					65.000.000	65.000.000			65.000.000	12,0	32.000.000	8.000.000	25.000.000
856	*	BIENES PARA MANTENIMIENTO HOSPITALARIO - CONVENIC					0					0	0			3.257.905	######	0	0	3.257.905
857																				
858	21002	COMPRA DE EQUIPO	0	0	0	0	895.385.861	0	12	736.107.865	0	1.116.198.019	1.116.198.019	0	0	1.116.198.019	0	313.173.117	160.451.976	642.572.926
859	52191907	MOBILIARIO DE DOTACION COMPLEMETARIA DE HOTELERI					255.453.407		7	42.197.889		422.288.043	422.288.043			422.288.043	12,0	109.715.117	60.000.000	252.572.926
860	166502036	COMPUTADORES DE ESCRITORIO, PORTATILES y ACCESO					209.204.035		1	162.709.976		162.709.976	162.709.976			162.709.976	12,0	12.258.000	50.451.976	100.000.000
861	25111508	COMPRA DE VEHICULOS PARA EL SERVICIO DEL HOSPITAL					90.000.000		0	0		0	0			0	######	0	0	0
862	43231511	SISTEMAS BIOMETRICOS Y/O MOLINETES					50.000.000		1	50.000.000		50.000.000	50.000.000			50.000.000	12,0	50.000.000	0	0
863		COMPACTADORA PARA RESIDUOS SOLIDOS ORDINARIOS CON SU INST					40.000.000		1	41.200.000		41.200.000	41.200.000			41.200.000	12,0	41.200.000	0	0
864	81112501	COMPRA LICENCIA MICROSOFT, OTROS					85.728.429		1	40.000.000		40.000.000	40.000.000			40.000.000	12,0	0	0	40.000.000
865	56101700	MUEBLES DEL TIPO UTILIZADO EN LA OFICINA					165.000.000		1	400.000.000		400.000.000	400.000.000			400.000.000	12,0	100.000.000	50.000.000	250.000.000
866																				
867	21003	COMPRA DE EQUIPO E INTRUMENTAL MEDICO, ODONT	0	0	0	0	383.814.760	0	1	798.394.829	0	798.394.829	798.394.829	0	0	798.394.829	0	83.954.621	67.658.343	646.781.865
868	85181501	COMPRA DE EQUIPOS BIOMEDICOS Y PLANTA DE GASES M					383.814.760		1	798.394.829		798.394.829	798.394.829			798.394.829	12,0	83.954.621	67.658.343	646.781.865
869																				
870	21004	MATERIALES	0	11.413.542	2.739.380	2.441.791	6.297.783.248	10	889	2.491.791	75.146.691	4.352.047.974	4.352.047.974	0	500.000.000	4.852.476.998	######	2.987.995.971	364.834.435	1.495.646.592
871	42191810	MATERIALES Y ACCESORIOS DE HOTELERIA HOSPITALARI					184.000.000	1	12		13.510.180	162.122.160	162.122.160			162.122.160	12,0	83.697.233	12.521.630	65.903.317
872	47121702	Compra de canecas para manejo adecuado de residuos sólidos					12.339.700	1	1		12.709.891	12.709.891	12.709.891			12.709.891	12,0	12.709.891	0	0
873	47121702	Compra de canecas para manejo adecuado de residuos sólidos					10.952.814	1	1		11.281.398	11.281.398	11.281.398			11.281.398	12,0	11.281.398	0	0
874	41116117	REACTIVO DUREZA TOTAL (300 TEST) Ref: 1.060.400.001 (M					864.934	1	1		890.882	890.882	890.882			890.882	12,0	890.882	0	0
875	41116117	REACTIVO CLORO LIBRE POLVO (300 TEST) Ref: HI 93701-0					1.695.505	1	1		1.746.370	1.746.370	1.746.370			1.746.370	12,0	1.746.370	0	0
876	41116117	Medidor de cloro libre, dureza total y pH. Ref: H96745 HANNA					2.677.911	1	1		2.758.248	2.758.248	2.758.248			2.758.248	12,0	2.758.248	0	0
877	41116117	Reactivos Medidores Ref: H96745 HANNA por 100 mediciones					6.643.410	1	1		6.842.713	6.842.713	6.842.713			6.842.713	12,0	6.842.713	0	0
878	41116117	HI 801 Espectrofotometrocon sistema óptico avanzado de doble					11.683.612	1	1		12.034.120	12.034.120	12.034.120			12.034.120	12,0	12.034.120	0	0
879	41116117	Reactivos para el equipo HI 801 en los parametros de Cloro Libr					2.635.138	1	1		2.714.192	2.714.192	2.714.192			2.714.192	12,0	2.714.192	0	0
880	47121702	CANECAS PARA EL HOSPITAL REGIONAL DE ZIPAQUIRA					78.626.001	1	1		10.658.698	10.658.698	10.658.698			10.658.698	12,0	0	0	10.658.698
881		ALMACEN GENERAL														0	######			
882	421317082,4	MATERIAL APOYO CLINICO-BOGOTA					807.112.247		1			713.228.876	713.228.876		140.258.631	853.487.506	14,4	853.487.506	0	0
883	421317082,4	MATERIAL APOYO CLINICO-NHRZ					505.416.161		1			619.617.988	619.617.988		0	619.617.988	12,0	0	0	619.617.988
884	421317082,4	MATERIAL APOYO CLINICO-UFZ					63.714.889		1			45.862.196	45.862.196		0	45.862.196	12,0	0	45.862.196	0
885	4131504;42	MATERIAL APOYO CLINICO EXCLUSIVO ESTERILIZACION BO					224.509.385		1			127.784.407	127.784.407		25.129.193	152.913.600	14,4	152.913.600	0	0
886	4131504;42	MATERIAL APOYO CLINICO EXCLUSIVO ESTERILIZACION NI					34.068.214		1			0	0		0	0	######	0	0	0
887	4131504;42	MATERIAL APOYO CLINICO EXCLUSIVO ESTERILIZACION UF					72.920.827		1			54.756.554	54.756.554		0	54.756.554	12,0	0	54.756.554	0
888	42291532	MATERIAL APOYO CLINICO EXCLUSIVO OFTALMOLOGIA BO					70.987.379		1			103.199.446	103.199.446		20.294.485	123.493.931	14,4	123.493.931	0	0
889	42291532	MATERIAL APOYO CLINICO EXCLUSIVO OFTALMOLOGIA NH					50.706.032		1			0	0		0	0	######	0	0	0
890	42281530	MATERIAL APOYO CLINICO ESTERILIZACION -BOGOTA					393.043.494		1			221.247.009	221.247.009		43.508.898	264.755.907	14,4	264.755.907	0	0
891	42281530	MATERIAL APOYO CLINICO ESTERILIZACION -NHRZ					227.553.979		1			209.658.379	209.658.379		0	209.658.379	12,0	0	0	209.658.379
892	42281530	MATERIAL APOYO CLINICO ESTERILIZACION - UFZ					29.570.963		1			18.994.829	18.994.829		0	18.994.829	12,0	0	18.994.829	0
893	12301	MATERIAL APOYO CLINICO OTROS-BOGOTA					43.058.153		0			0	0		0	0	######	0	0	0
894	12301	MATERIAL APOYO CLINICO OTROS-NHRZ					25.317.435		0			0	0		0	0	######	0	0	0
895	12301	MATERIAL APOYO CLINICO OTROS-UFZ					6.025.878		0			0	0		0	0	######	0	0	0
896	421317082	MATERIAL ASEO Y CAFETERIA-BOGOTA					294.108.385		1			308.543.887	308.543.887		60.676.095	369.219.982	14,4	369.219.982	0	0
897	421317082	MATERIAL ASEO Y CAFETERIA- NHRZ					197.025.106		1			144.314.275	144.314.275		0	144.314.275	12,0	0	0	144.314.275
898	421317082	MATERIAL ASEO Y CAFETERIA-UFZ					31.267.578		1			57.503.471	57.503.471		0	57.503.471	12,0	0	57.503.471	0
899	44111900;4	PAPELERIA Y UTILES DE OFICINA - BOGOTA					234.765.693		1			261.351.318	261.351.318		51.395.533	312.746.851	14,4	312.746.851	0	0
900	44111900;4	PAPELERIA Y UTILIES DE OFICINA - NHRZ					190.854.487		1			117.742.665	117.742.665		0	117.742.665	12,0	0	0	117.742.665
901	44111900;4	PAPELERIA Y UTILES DE OFICINA -UFZ					55.591.550		1			22.895.782	22.895.782		0	22.895.782	12,0	0	22.895.782	0
902	42131706	MATERIALES DE APOYO DESINFECCION BTA					0		1			231.910.870	231.910.870		45.605.979	277.516.849	14,4	277.516.849	0	0
903	42131706	MATERIALES DE APOYO DESINFECCION HRZ					0		1			225.047.973	225.047.973		0	225.047.973	12,0	0	0	225.047.973
904	42131706	MATERIALES DE APOYO DESINFECCION UFZ					0		1			41.871.196	41.871.196		0	41.871.196	12,0	0	41.871.196	0
905	12301	MATERIALES EXCLUSIVOS OTROS (UNIDAD RENAL- DERMA					0		1			45.214.179	45.214.179		8.891.506	54.105.685	14,4	54.105.685	0	0
906	12301	MATERIALES EXCLUSIVOS OTROS (UNIDAD RENAL- DERMA					0		1			2.039.356	2.039.356		0	2.039.356	12,0	0	2.039.356	0
907	12301	MATERIALES EXCLUSIVOS OTROS (UNIDAD RENAL- DERMA					0		1			4.151.572	4.151.572		0	4.151.572	12,0	0	0	4.151.572
908	42295134	CONSUMBLES EQUIPO MEDICO- BOGOTA					133.024.396		1			183.141.324	183.141.324		36.015.299	219.156.623	14,4	219.156.623	0	0
909	42295134	CONSUMBLES EQUIPO MEDICO- HRZ					0		1			18.149.569	18.149.569		0	18.149.569	12,0	0	0	18.149.569
910	42295134	CONSUMBLES EQUIPO MEDICO- UFZ					0		1			9.389.421	9.389.421		0	9.389.421	12,0	0	9.389.421	0
911	73141710	CALZADO EN CUERO, COLOR BLANCO, SUELA CON TRACC			4	115.686	462.744		4	115.686		462.744	462.744		91.000	553.744	14,4	553.744	0	0
912	73141710	CALZADO EN CUERO, COLOR BLANCO, SUELA CON TRACC			32	124.618	3.987.778		32	124.618		3.987.778	3.987.778		784.209	4.771.987	14,4	4.771.987	0	0
913	73141710	CALZADO EN CUERO, COLOR BLANCO, SUELA CON TRACC			58	115.686	6.709.792		58	115.686		6.709.792	6.709.792		1.319.501	8.029.293	14,4	8.029.293	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
914	46181604	BOTAS INDUSTRIALES COLOR AMARILLO - CAFE O MIEL PI			42	127.702	5.363.466		42	127.702		5.363.466	5.363.466		1.054.742	6.418.208	14,4	6.418.208	0	0
915	46181604	BOTAS PANTANERAS DE CAUCHO COLOR NEGRO: Diseño:			9	67.453	607.080		9	67.453		607.080	607.080		119.384	726.464	14,4	726.464	0	0
916	53111602	ZAPATO EN CUERO NORMAL PERSONAL FEMENINO: Diseñ			77	160.963	12.394.159		77	160.963		12.394.159	12.394.159		2.437.349	14.831.508	14,4	14.831.508	0	0
917	53111601	ZAPATO EN CUERO NORMAL No. 37 AL 48: PERSONAL MAS			26	170.912	4.443.711		26	170.912		4.443.711	4.443.711		873.869	5.317.581	14,4	5.317.581	0	0
918	53102704	SACOS EN HILO ACRILICO : COLOR AZUL CLARO - PERSON			58	96.917	5.621.200		58	96.917		5.621.200	5.621.200		1.105.426	6.726.626	14,4	6.726.626	0	0
919	53102301	CAMISETAS BLANCAS DE CUELLO REDONDO 100% ALGOD			144	23.696	3.412.296		144	23.696		3.412.296	3.412.296		671.038	4.083.334	14,4	4.083.334	0	0
920	53102706	CONJUNTO DE BLUSA Y PANTALON EN ANTIFLUIDO UNIVE			24	136.300	3.271.190		24	136.300		3.271.190	3.271.190		643.289	3.914.479	14,4	3.914.479	0	0
921	53102706	CONJUNTO DE BLUSA Y PANTALON EN ANTIFLUIDO UNIVE			9	131.379	1.182.410		9	131.379		1.182.410	1.182.410		232.525	1.414.934	14,4	1.414.934	0	0
922	46181503	CONJUNTO DE CHAQUETA Y PANTALON EN JEAN AZUL IN			42	114.605	4.813.411		42	114.605		4.813.411	4.813.411		946.572	5.759.983	14,4	5.759.983	0	0
923	53102706	CONJUNTO DE BLUSA Y PANTALON EN ANTIFLUIDO UNIVE			8	140.328	1.122.622		8	140.328		1.122.622	1.122.622		220.767	1.343.389	14,4	1.343.389	0	0
924	53102706	CONJUNTO DE BLUSA Y PANTALON EN ANTIFLUIDO UNIVE			4	138.778	555.114		4	138.778		555.114	555.114		109.165	664.279	14,4	664.279	0	0
925	53102704	CONJUNTO DE BLUSA Y PANTALON EN LINO MONTREAL C			58	103.798	6.020.275		58	103.798		6.020.275	6.020.275		1.183.905	7.204.181	14,4	7.204.181	0	0
926	53102710	VESTIDO PARA DAMA DOS (2) PIEZAS: (PANTALON Y CHAQ			77	233.539	17.982.527		77	233.539		17.982.527	17.982.527		3.536.319	21.518.846	14,4	21.518.846	0	0
927	53101604	BLUSA FORMAL MANGA LARGA PARA DAMA: Material: mínim			0	0	0		77	50.000		3.850.000	3.850.000		757.314	4.607.314	14,4	4.607.314	0	0
928	53102710	VESTIDO PARA CABALLERO DOS (2) PIEZAS CHAQUETA Y I			26	319.294	8.301.649		26	319.294		8.301.649	8.301.649		1.632.545	9.934.194	14,4	9.934.194	0	0
929	53102704	MICO EN LINO MONTREAL COMPOSICION POLIESTER 80% /			58	30.410	1.763.802		58	30.410		1.763.802	1.763.802		346.857	2.110.660	14,4	2.110.660	0	0
930	46181503	OVEROL EN DRIL ENTERIZO Y/ O DOS (2) PIEZAS COLOR AZ			9	89.726	807.532		9	89.726		807.532	807.532		158.804	966.335	14,4	966.335	0	0
931		CAJA MENOR DE MATERIALES					60.279.233					65.000.000	65.000.000			65.000.000	32,0	25.000.000	10.000.000	30.000.000
932		COMBUSTIBLE AUTOMOTORES Y PLANTA ELECTRICA DEL					145.900.000					183.000.000	183.000.000			183.000.000	32,0	40.000.000	93.000.000	50.000.000
933		RECURSOS RESOLUCION #970/2020														0	######			
934																0	######			
935		BATA DESECHABLE EN SMS NIVEL 2, CON PUÑO EN ALGOD	UNIDAD	24.000	4.900		117.600.000					0	0			0	######	0	0	0
936		BATA DESECHABLE EN SMS NIVEL 1, MANGA LARGA CUATI	UNIDAD	18.800	4.900		92.120.000					0	0			0	######	0	0	0
937		BLUSA PARA CIRUJANO MANGA LARGA PUÑO EN RIB CON	UNIDAD	24.000	8.000		192.000.000					0	0			0	######	0	0	0
938		GORRO DESECHABLE TIPO CIRUJANO ELABORADO EN TEJ	UNIDAD	70.000	300		21.000.000					0	0			0	######	0	0	0
939		GUANTE DE NITRILO TALLA S,M,L X 50 PARES	CAJA	400	14.242		5.696.959					0	0			0	######	0	0	0
940		PAQUETES DESECHABLES NIVEL 3, QUE CONSTEN DE 2 EN	PAQUETE	720	46.938		33.795.619					0	0			0	######	0	0	0
941		TAPABOCAS DE ALTA EFICIENCIA N95 REF:1860,	UNIDAD	14.000	4.900		68.600.000					0	0			0	######	0	0	0
942		TAPABOCAS DESECHABLES DE 4 TIRAS DOS CAPAS Y FILT	UNIDAD	400.000	1.000		400.000.000					0	0			0	######	0	0	0
943		ALCOHOL EN GEL PARA LAVADO DE MANOS ENTRE 70 % Y	BOLSA	4.000	18.352		73.407.360					0	0			0	######	0	0	0
944		CLORHEXIDINA AL 4% JABON ANTISEPTICO BOLSA MAXIMO	BOLSA	5.000	31.074		155.367.840					0	0			0	######	0	0	0
945		DETERGENTE DESINFECTANTE PARA LIMPIEZA DE AREAS	GALON	400	49.824		19.929.600					0	0			0	######	0	0	0
946		PAÑITOS CON ALCOHOL ISOPROPILICO AL 70% MAS GLUC	UNIDAD	400.000	76		30.309.600					0	0			0	######	0	0	0
947		BOLSA PLASTICA TRASPARENTE DE ANCHO 22 CM X 35 C	UNIDAD	2.000	370		740.000					0	0			0	######	0	0	0
948		CONTENEDORES EN ICOPOR DE 8 ONZAS CON TAPA	UNIDAD	40.000	242		9.660.000					0	0			0	######	0	0	0
949		CUCHARA DESECHABLE TIPO DULCERA	UNIDAD	16.000	25		400.000					0	0			0	######	0	0	0
950		CUCHARA DESECHABLE TIPO SOPERA	UNIDAD	35.685	50		1.784.250					0	0			0	######	0	0	0
951		FRASCO PLASTICO ASPERSOR PARA LIQUIDO DE 500CC	UNIDAD	200	1.975		395.000					0	0			0	######	0	0	0
952		HIPOCLORITO LIQUIDO AL 5.25%	GALON	80	11.995		959.600					0	0			0	######	0	0	0
953		JABON DETERGENTE EN POLVO X 500 GR	UNIDAD	200	2.963		592.600					0	0			0	######	0	0	0
954		PAPEL VINIPEL PARA ENVOLVER ALIMENTOS X 300 MTRS	ROLLO	360	17.315		6.233.400					0	0			0	######	0	0	0
955		PAÑOS ABSORBENTES LAVABLES MINIMO 88 PAÑOS	ROLLO	1.300	30.309		39.401.700					0	0			0	######	0	0	0
956		PORTACOMIDAS EN ICOPOR DE 3 PUESTOS	UNIDAD	20.000	309		6.180.000					0	0			0	######	0	0	0
957		PLATOS DESECHABLES EN ICOPOR DE 15 CM UNIDAD	UNIDAD	9.200	62		570.400					0	0			0	######	0	0	0
958		SERVILLETA TIPO CAFETERIA PAQUETE X 100	PAQUETE	1.200	1.733		2.079.600					0	0			0	######	0	0	0
959		TENEDOR DESECHABLE TIPO COMEDOR	UNIDAD	28.800	50		1.440.000					0	0			0	######	0	0	0
960		VASOS DESECHABLES PLASTICOS DE 7 ONZAS	UNIDAD	152.000	40		6.080.000					0	0			0	######	0	0	0
961		VASOS DESECHABLES PLASTICOS DE 4 ONZAS	UNIDAD	48.000	40		1.920.000					0	0			0	######	0	0	0
962		TOALLA DE PAPEL ECOLOGICA EN Z PARA SECADO DE MA	PAQUETE	78.310	4.165		326.160.025					0	0			0	######	0	0	0
963		BOLSA PLASTICA TRASPARENTE CALIBRE 3 DE 1 X 1.50 MT	ROLLO	2.000	6.000		12.000.000					0	0			0	######	0	0	0
964		BOLSA PLASTICA NEGRA CALIBRE 8 DE 1 X 2 MTRS	UNIDAD	3.200	9.000		28.800.000					0	0			0	######	0	0	0
965		CASSETES PARA GAS PLASMA DE PEROXIDO DE HIDROGE	UNIDAD	50	544.361		27.218.073					0	0			0	######	0	0	0
966		INDICADOR BIOLOGICO PEROXIDO DE HIDROGENO CYCLE	UNIDAD	60	85.143		5.108.579					0	0			0	######	0	0	0
967		CINTA ADHESIVA PARA GAS PLASMA PEROXIDO DE HIDRO	ROLLO	2	94.247		188.495					0	0			0	######	0	0	0
968		TIRA INDICADORA PARA GAS PLASMA DE PEROXIDO DE HI	UNIDAD	2.000	1.247		2.493.276					0	0			0	######	0	0	0
969		ROLLO ESTERILIZACION DE 15x 70 mtrs CON INDICADOR	ROLLO	2	319.798		639.597					0	0			0	######	0	0	0
970		ROLLO ESTERILIZACION 25 CM X 70 MTRS CON INDICADOR	ROLLO	2	587.224		1.174.447					0	0			0	######	0	0	0
971		ROLLO ESTERILIZACION 30 CM X 70 MTRS CON INDICADOR	ROLLO	2	618.751		1.237.501					0	0			0	######	0	0	0
972		PAPEL COMPATIBLE CON IMPRESORA TERMICA PARA EQU	UNIDAD	4	61.370		245.479					0	0			0	######	0	0	0
973		TRAJE TYVEK EN EN POLIPROPILENO, ANTIFLUIDO DE ALT	UNIDAD	1.000	56.525		56.525.000					0	0			0	######	0	0	0
974		MONOGAFAS DE SEGURIDAD CON PROTECTOR LATERAL D	UNIDAD	2.000	18.000		36.000.000					0	0			0	######	0	0	0
975		VISOR PLÁSTICO CON AJUSTE COMPLETO EN CARA, PLÁS	UNIDAD	5.600	25.000		140.000.000					0	0			0	######	0	0	0
976		FUNDA CADAVER	0	965	36.400		35.126.000					0	0			0	######	0	0	0
977		KIT ROPA DE CAMA DESHECHABLE	0	2.000	19.400		38.800.000					0	0			350.975	######	0	0	350.975
978		MATERIALES - CONVENIO No. 632 DE 2019	0	0	0		0					0	0			78.049	######	26.869	0	51.180
979		MATERIALES - RESOLUCION 970 DE 2020	0	0	0		0													
980		DOTACION BARDEN INSTITUCIONAL NEGOCIACION COLECTIVA SOLICITUDES RESPETUOSAS PARA EMPLEADOS PUBLICOS	0	0	0		0								50.000.000	50.000.000	######	50.000.000	0	0
981	22000	ADQUISICION DE SERVICIOS		27	3.058.300		32.153.644.818	7	298		1.922.910.894	30.080.076.692	27.696.107.943	84.500.000	343.621.676	29.746.540.177		15.750.477.760	4.001.146.580	9.994.915.836
982	22001	MANTENIMIENTO HOSPITALARIO (Servicios)		0	0	0	11.373.598.218	1	209		842.113	10.772.877.277	8.588.908.528	0	0	9.804.294.889		5.758.413.385	1.169.676.785	2.876.204.719
983	73152101	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LOS SIS					94.060.000		1	102.684.548		102.684.548	85.405.582			97.224.289	11,4	97.224.289	0	0
984	72101506	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE ASCENS					20.590.000		1	22.473.160		22.473.160	18.691.549			21.278.147	11,4	21.278.147	0	0
985	72101500	SERVICIO DE CERTIFICACION DE ASCENSORES					1.060.000		1	1.156.948		1.156.948	962.265			1.095.427	11,4	1.095.427	0	0
986	72154055	LAVADO DE TANQUES DE AGUA POTABLE CON UNA VISITA					5.231.000		1	5.709.427		5.709.427	4.748.688			5.405.828	11,4	5.405.828	0	0
987	73152108	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE UPS a PA					45.440.000		1	49.595.938		49.595.938	41.250.315			46.958.670	11,4	46.958.670	0	0
988	46191600	SERVICIO DE MANTENIMIENTO Y RECARGA DE EXTINTORE					1.826.600		1	1.993.661		1.993.661	1.658.183			1.887.648	11,4	1.887.648	0	0
989	83111601	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL SISTEM					5.974.000		1	6.520.381		6.520.381	5.423.182			6.173.660	11,4	6.173.660	0	0
990	72101506	MANTENIMIENTO PREVENTIVO Y CORRECTIVO PARA TRES					5.018.000		1	5.476.946		5.476.946	4.555.327			5.185.709	11,4	5.185.709	0	0
991	72101602	SERVICIO DE LIMPIEZA POR 10 MESES DE LAS TRAMPAS DE					13.155.000		1	14.358.155		14.358.155	11.942.075			13.594.659	11,4	13.594.659	0	0
992	43202204	MANTENIMIENTO PREVENTIVO CORRECTIVO LLAMADO DE					4.700.000		1	5.329.862		5.329.862	4.266.648			4.857.081	11,4	4.857.081	0	0
993	73152101	Mantenimiento Preventivo y rutinario por 12 (meses), de sistema					36.820.000		1	39.969.262		39.969.262	33.243.542			37.843.893	11,4	37.843.893	0	0
994	73152106	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					22.040.000		1	24.055.776		24.055.776	20.007.855			22.776.608	11,4	22.776.608	0	0
995	73152101	MANTENIMIENTO CORRECTIVO Y PREVENTIVO RED Y EQU					13.050.000		1	14.243.552		14.243.552	11.846.756			13.486.150	11,4	13.486.150	0	0
996	73152108	MANTENIMIENTO PREVENTIVO Y/O CORRECTIVO DE PUES					4.120.000		1	4.496.815		4.496.815	3.740.125			4.257.696	11,4	4.257.696	0	0
997	72102603	MANTENIMIENTO CORRECTIVO DE MUEBLES DE TODOS LO					5.060.000		1	5.511.873		5.511.873	4.584.377			5.218.778	11,4	5.218.778	0	0
998	73152101	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE DE CEN					69.000.000		1	75.310.734		75.310.734	62.638.022			71.306.079	11,4	71.306.079	0	0
999	73152109	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE BASCUL					3.090.000		1	3.372.611		3.372.611	2.805.094			3.193.272	11,4	3.193.272	0	0
1000	73152102	SERVICIOS DE MANTENIMIENTO CORRECTIVO PARA EQUIP					39.450.132		1	43.058.237		43.058.237	35.812.728			40.768.612	11,4	40.768.612	0	0
1001	72103300	ADECUACIÓN Y CUMPLIMIENTO DE LA NORMA AREA DE DC					308.500.000		1	336.715.382		336.715.382	280.055.505			318.810.513	11,4	318.810.513	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1002	72103300	ADECUACIÓN Y CUMPLIMIENTO DE LA NORMA SERVICIO DE					219.060.000		1	239.095.208		239.095.208	198.862.103			226.381.300	11,4	226.381.300	0	0
1003	72103300	ADECUACIÓN Y CUMPLIMIENTO DE LA NORMA UCI 2DO PIS					0		1	0		0	0			0	######	0	0	0
1004	72103300	ADECUACIÓN Y CUMPLIMIENTO DE LA NORMA BANCO DE S					307.880.000		1	336.038.677		336.038.677	279.492.670			318.169.792	11,4	318.169.792	0	0
1005	72111004	ADECUACIÓN Y HUMANIZACIÓN TERRAZAS					403.500.000		1	440.404.073		440.404.073	366.296.260			416.985.550	11,4	416.985.550	0	0
1006	72103300	SERVICIO PARA CUMPLIMIENTO DE RESOLUCION 3100 DEL					302.000.000		1	329.620.893		329.620.893	274.154.822			312.093.274	11,4	312.093.274	0	0
1007	20102008	SERVICIO DE OVER HAULL GENERADOR PLANTA ELECTRI					60.000.000		1	65.487.595		65.487.595	55.800.458			67.309.542	12,3	0	67.309.542	0
1008	73152101	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LOS SIS					127.693.600		1	139.372.445		139.372.445	118.756.022			143.249.962	12,3	0	143.249.962	0
1009	30152001	CORRECTIVO DE EQUIPOS INDUSTRIALES					8.000.000		1	8.731.679		8.731.679	7.440.061			8.974.606	12,3	0	8.974.606	0
1010	78111506	LAVADO DE TANQUES de agua potable ZIPAQUIRA y puestos					7.000.000		1	7.640.219		7.640.219	6.510.053			7.852.780	12,3	0	7.852.780	0
1011	73152109	SERVICIO DE MANTENIMIENTO Y RECARGA DE EXTINTORE					1.785.000		1	1.948.256		1.948.256	1.660.064			2.002.459	12,3	0	2.002.459	0
1012	56101539	MANTENIMIENTO CORRECTIVO DE CAMAS MECANICAS EN					15.000.000		1	16.371.899		16.371.899	13.950.114			16.827.385	12,3	0	16.827.385	0
1013	73152102	Mantenimiento preventivo y correctivo de central de gases, redes					35.000.000		1	38.201.097		38.201.097	32.550.267			39.263.899	12,3	0	39.263.899	0
1014	721033000	MANTENIMIENTO DE CUBIERTAS TEJA TIPO S ZIPAQUIRA					156.000.000		1	170.267.746		170.267.746	145.081.190			175.004.808	12,3	0	175.004.808	0
1015	30103200	DESISTALAR REJAS DE LAS VENTANAS Y INSTALARLAS PO					22.000.000		1	24.012.118		24.012.118	20.460.168			24.680.165	12,3	0	24.680.165	0
1016	95122001	OTROS HABILITACION					15.000.000		1	16.371.899		16.371.899	13.950.114			16.827.385	12,3	0	16.827.385	0
1017	0	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DOS GRUP					60.000.000		1	65.487.595		65.487.595	43.821.499			50.125.163	9,2	0	0	50.125.163
1018	0	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE TRES S					80.000.000		1	87.316.793		87.316.793	58.428.666			66.833.551	9,2	0	0	66.833.551
1019	0	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE SISTEM					159.038.425		1	173.584.065		173.584.065	116.155.037			132.863.784	9,2	0	0	132.863.784
1020	0	MANTENIMIENTO PREVNTIVO Y CORRECTIVO DE SISTEMAS					90.000.000		1	98.231.392		98.231.392	65.732.249			75.187.745	9,2	0	0	75.187.745
1021	0	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE SISTEM					50.000.000		1	54.572.995		54.572.995	36.517.916			41.770.970	9,2	0	0	41.770.970
1022	0	MANTENIMIENTO PREVENTIVO Y CORRECTIVO CENTRAL D					130.000.000		1	141.889.788		141.889.788	94.946.582			108.604.521	9,2	0	0	108.604.521
1023	0	MANTENIMEINTO DE EXTINTORES RECARGA					8.000.000		1	8.731.679		8.731.679	5.842.867			6.683.355	9,2	0	0	6.683.355
1024	0	MANTENIMIENTO DE ASCENSORES					30.000.000		1	32.743.797		32.743.797	21.910.750			25.062.582	9,2	0	0	25.062.582
1025	0	MANTENIMIENTO RED CONTRA INCENDIOS (INCLUYE EXTI					101.861.575		1	111.177.825		111.177.825	74.395.449			85.097.135	9,2	0	0	85.097.135
1026	0	MANTENIMIENTO Radiotelefonos, Transceptores, Módems, A					20.000.000		1	21.829.198		21.829.198	14.607.166			16.708.388	9,2	0	0	16.708.388
1027	0	Mantenimiento de carpinteria en FORMICA (puertas, ventanas, m					130.000.000		1	141.889.788		141.889.788	94.946.582			108.604.521	9,2	0	0	108.604.521
1028	0	Mantenimiento de carpinteria metálica (puertas, ventanas, muel					50.000.000		1	54.572.995		54.572.995	36.517.916			41.770.970	9,2	0	0	41.770.970
1029	0	SUMINISTRO E INSTALACION DE VIDRIO LAMINADO Y DE SE					50.000.000		1	54.572.995		54.572.995	36.517.916			41.770.970	9,2	0	0	41.770.970
1030	0	Impermeabilizacion de la cubierta en concreto, Incluye cubierta,					220.000.000		1	240.121.180		240.121.180	160.678.831			183.792.266	9,2	0	0	183.792.266
1031	0	SERVICIO PARA CUMPLIMIENTO DE RESOLUCION 3100 DEL					270.000.000		1	294.694.175		294.694.175	197.196.747			225.563.236	9,2	0	0	225.563.236
1032	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					4.193.840		0	0		0	0			0	######	0	0	0
1033	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					1.184.602		1	1.091.018		1.091.018	907.430			1.033.003	11,4	1.033.003	0	0
1034	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					21.814.938		1	19.907.357		19.907.357	16.557.500			18.848.782	11,4	18.848.782	0	0
1035	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					4.031.127		1	3.712.668		3.712.668	3.087.929			3.515.247	11,4	3.515.247	0	0
1036	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					9.524.837		1	8.772.374		8.772.374	7.296.226			8.305.902	11,4	8.305.902	0	0
1037	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					78.964.487		1	70.811.050		70.811.050	58.895.511			67.045.666	11,4	67.045.666	0	0
1038	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					5.089.060		1	4.687.023		4.687.023	3.898.327			4.437.790	11,4	4.437.790	0	0
1039	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					2.431.842		1	2.239.726		2.239.726	1.862.842			2.120.628	11,4	2.120.628	0	0
1040	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					2.431.842		1	2.239.726		2.239.726	1.862.842			2.120.628	11,4	2.120.628	0	0
1041	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					2.431.842		1	2.239.726		2.239.726	1.862.842			2.120.628	11,4	2.120.628	0	0
1042	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					139.680.899		1	128.646.108		128.646.108	106.998.529			121.805.340	11,4	121.805.340	0	0
1043	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					2.198.797		0	0		0	0			0	######	0	0	0
1044	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					31.411.283		1	28.929.883		28.929.883	24.061.785			27.391.534	11,4	27.391.534	0	0
1045	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					144.590.600		1	133.167.942		133.167.942	110.759.464			126.086.726	11,4	126.086.726	0	0
1046	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					35.558.240		1	32.749.139		32.749.139	27.238.366			31.007.701	11,4	31.007.701	0	0
1047	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					18.505.178		1	17.043.268		17.043.268	14.175.358			16.136.991	11,4	16.136.991	0	0
1048	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					24.890.078		1	22.923.761		22.923.761	19.066.327			21.704.788	11,4	21.704.788	0	0
1049	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					53.004.230		0	0		0	0			0	######	0	0	0
1050	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					261.039.488		1	240.417.368		240.417.368	199.961.783			227.633.154	11,4	227.633.154	0	0
1051	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					1.154.368		1	1.063.173		1.063.173	884.270			1.006.639	11,4	1.006.639	0	0
1052	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					23.838.222		1	21.768.960		21.768.960	18.105.847			20.611.394	11,4	20.611.394	0	0
1053	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					142.909.806		1	131.619.930		131.619.930	109.471.940			124.621.029	11,4	124.621.029	0	0
1054	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					95.884.500		1	88.309.624		88.309.624	73.449.559			83.613.752	11,4	83.613.752	0	0
1055	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					121.461.072		1	111.865.647		111.865.647	93.041.756			105.917.182	11,4	105.917.182	0	0
1056	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					27.586.101		1	25.406.798		25.406.798	21.131.537			24.055.789	11,4	24.055.789	0	0
1057	85161501	MANTENIMIENTO PREVENTIVO Y CORRECTIVO POR 9 MESE					4.026.199		1	3.708.129		3.708.129	3.084.154			3.510.949	11,4	3.510.949	0	0
1058	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					7.621.880		1	7.019.751		7.019.751	5.838.521			6.646.475	11,4	6.646.475	0	0
1059	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					4.313.765		1	3.972.995		3.972.995	3.304.450			3.761.731	11,4	3.761.731	0	0
1060	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					5.738.860		1	5.285.489		5.285.489	4.396.088			5.004.433	11,4	5.004.433	0	0
1061	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					7.358.326		1	6.777.018		6.777.018	5.636.633			6.416.650	11,4	6.416.650	0	0
1062	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					1.769.758		1	1.629.946		1.629.946	1.355.671			1.543.273	11,4	1.543.273	0	0
1063	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					2.968.378		1	2.733.873		2.733.873	2.273.838			2.588.499	11,4	2.588.499	0	0
1064	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					2.968.378		1	2.733.873		2.733.873	2.273.838			2.588.499	11,4	2.588.499	0	0
1065	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					569.692.171		1	524.686.489		524.686.489	436.396.278			496.786.241	11,4	496.786.241	0	0
1066	85161501	SERVICIO DE MANTENIMIENTO Y CALIBRACION POR 4 MESE					55.769.680		1	51.363.875		51.363.875	42.720.757			48.632.597	11,4	48.632.597	0	0
1067	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					3.570.490		1	3.288.420		3.288.420	2.735.070			3.113.558	11,4	3.113.558	0	0
1068	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					4.819.800		1	4.439.035		4.439.035	3.692.068			4.202.989	11,4	4.202.989	0	0
1069	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					14.500.117		1	13.354.607		13.354.607	11.107.396			12.644.475	11,4	12.644.475	0	0
1070	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					10.818.972		1	9.964.273		9.964.273	8.287.562			9.434.422	11,4	9.434.422	0	0
1071	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					5.024.698		1	4.627.745		4.627.745	3.849.024			4.381.664	11,4	4.381.664	0	0
1072	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					2.871.255		1	2.644.425		2.644.425	2.199.441			2.503.807	11,4	2.503.807	0	0
1073	85161501	SERVICIO MANTENIMIENTO PREVENTIVO Y CORRECTIVO P					48.333.723		1	44.515.358		44.515.358	37.024.656			42.148.250	11,4	42.148.250	0	0
1074	81101706	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					93.435.128		1	86.053.752		86.053.752	71.573.288			81.477.837	11,4	81.477.837	0	0
1075	72101511	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					30.710.351		1	28.284.232		28.284.232	23.524.779			26.780.216	11,4	26.780.216	0	0
1076	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					122.524.783		1	112.845.324		112.845.324	93.856.580			106.844.764	11,4	106.844.764	0	0
1077	85161501	SERVICIO DE VALIDACION PARA: 2 AUTOCLAVES A VAPOR B					3.857.031		1	3.552.325		3.552.325	2.954.567			3.363.430	11,4	3.363.430	0	0
1078	85161501	SERVICIO DE CALIFICACION:4 CONGELADORES DE -30°C, //					56.394.436		1	51.939.275		51.939.275	43.199.333			49.177.400	11,4	49.177.400	0	0
1079	85161503	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					65.536.345		1	60.358.974		60.358.974	50.202.230			57.149.381	11,4	57.149.381	0	0
1080	85161501	SERVICIO DE MANTENIMIENTO POR 1 AÑO 3 VISITAS PARA:					2.990.891		1	2.754.610		2.754.610	2.291.065			2.608.133	11,4	2.608.133	0	0
1081	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					12.566.768		1	11.573.993		11.573.993	9.626.410			10.958.545	11,4	10.958.545	0	0
1082	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					48.333.723		1	44.515.358		44.515.358	37.024.656			42.148.250	11,4	42.148.250	0	0
1083	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					70.287.913		1	64.735.167		64.735.167	53.842.031			61.292.869	11,4	61.292.869	0	0
1084	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					5.632.738		1	5.187.751		5.187.751	4.314.796			4.911.892	11,4	4.911.892	0	0
1085	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					144.492.263		1	133.077.374		133.077.374	110.684.136			126.000.973	11,4	126.000.973	0	0
1086	85161501	SERVICIO MANTENIMIENTO PREVENTIVO Y CORRECTIVO P					7.855.159		1	7.234.601		7.234.601	6.017.218			6.849.900	11,4	6.849.900	0	0
1087	85161501	SERVICIO MANTENIMIENTO PREVENTIVO Y CORRECTIVO P					3.868.698		1	3.561.228		3.561.228	2.961.972			3.371.859	11,4	3.371.859	0	0
1088	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					4.833.372		1	4.451.535		4.451.535	3.702.465			4.214.824	11,4	4.214.824	0	0
1089	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					4.833.372		1	4.451.535		4.451.535	3.702.465			4.214.824	11,4	4.214.824	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021					2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR TAES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1090	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					9.566.188		1	8.828.879		8.828.879	7.343.223			8.359.403	11,4	8.359.403	0	0
1091	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					1.231.819		1	1.134.505		1.134.505	943.599			1.074.178	11,4	1.074.178	0	0
1092	85161501	SERVICIO DE CALIBRACION PARA EQUIPOS BIOMEDICOS DE					48.193.210		1	42.543.946		42.543.946	35.384.978			40.281.668	11,4	40.281.668	0	0
1093	85161501	SERVICIO DE CALIBRACION DE: MICROPIPETAS, BASCULAS					73.965.441		1	68.122.170		68.122.170	56.659.095			64.499.768	11,4	64.499.768	0	0
1094	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					35.739.070		1	32.915.683		32.915.683	27.376.885			31.165.389	11,4	31.165.389	0	0
1095	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					5.800.047		1	5.341.843		5.341.843	4.442.959			5.057.790	11,4	5.057.790	0	0
1096	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					19.333.489		1	17.806.143		17.806.143	14.809.862			16.859.300	11,4	16.859.300	0	0
1097	85161505	SERVICIO DE ARRIENDO PARA 9 PURIFICADORES DE AIRE					52.263.162		1	48.134.371		48.134.371	40.034.689			45.574.822	11,4	45.574.822	0	0
1098	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					12.318.189		1	11.345.052		11.345.052	9.435.994			10.741.778	11,4	10.741.778	0	0
1099	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					11.600.093		1	10.683.686		10.683.686	8.885.937			10.115.580	11,4	10.115.580	0	0
1100	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					9.731.370		1	8.962.591		8.962.591	7.454.435			8.486.004	11,4	8.486.004	0	0
1101	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					7.333.434		1	6.754.092		6.754.092	5.617.565			6.394.943	11,4	6.394.943	0	0
1102	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					8.529.713		1	7.855.865		7.855.865	6.533.940			7.438.129	11,4	7.438.129	0	0
1103	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					34.800.280		1	32.051.058		32.051.058	26.657.752			30.346.740	11,4	30.346.740	0	0
1104	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					22.421.165		1	20.649.911		20.649.911	17.175.103			19.551.850	11,4	19.551.850	0	0
1105	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					10.470.481		1	9.643.294		9.643.294	8.020.595			9.130.511	11,4	9.130.511	0	0
1106	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					9.666.745		1	8.903.071		8.903.071	7.404.931			8.429.649	11,4	8.429.649	0	0
1107	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					1.933.349		1	1.780.614		1.780.614	1.480.986			1.685.930	11,4	1.685.930	0	0
1108	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					22.050.497		1	20.308.507		20.308.507	16.891.147			19.228.600	11,4	19.228.600	0	0
1109	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					19.333.489		1	17.806.143		17.806.143	14.809.862			16.859.300	11,4	16.859.300	0	0
1110	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					5.800.047		1	5.341.843		5.341.843	4.442.959			5.057.790	11,4	5.057.790	0	0
1111	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					7.172.796		1	7.172.796		7.172.796	6.111.773			7.372.353	12,3	0	7.372.353	0
1112	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					17.343.655		1	17.343.655		17.343.655	14.778.125			17.826.177	12,3	0	17.826.177	0
1113	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					1.225.700		1	1.225.700		1.225.700	1.044.390			1.259.801	12,3	0	1.259.801	0
1114	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					27.810.000		1	27.810.000		27.810.000	23.696.255			28.583.709	12,3	0	28.583.709	0
1115	85161501	SERVICIO DE CALIBRACION PARA THERMOHIGROMETROS.					26.200.000		1	26.200.000		26.200.000	22.324.411			26.928.917	12,3	0	26.928.917	0
1116	85161501	SERVICIO DE VALIDACION Y CALIFICACION DE 13 AUTOCLA					20.600.000		1	20.600.000		20.600.000	17.552.781			21.173.118	12,3	0	21.173.118	0
1117	85161501	SERVICIO DE VALIDACION DE 11 NEVERAS 5 CONGELADOR					20.600.000		1	20.600.000		20.600.000	17.552.781			21.173.118	12,3	0	21.173.118	0
1118	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					9.270.000		1	9.270.000		9.270.000	7.898.752			9.527.903	12,3	0	9.527.903	0
1119	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					20.214.783		1	20.214.783		20.214.783	17.224.547			20.777.184	12,3	0	20.777.184	0
1120	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					19.839.388		1	19.839.388		19.839.388	16.904.682			20.391.345	12,3	0	20.391.345	0
1121	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					24.342.402		1	24.342.402		24.342.402	20.741.595			25.019.638	12,3	0	25.019.638	0
1122	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					29.690.574		1	29.690.574		29.690.574	25.298.648			30.516.603	12,3	0	30.516.603	0
1123	85161501	MANTENIMIENTO PREVENTIVO Y CORRECTIVO POR 1 AÑO					5.150.000		1	5.150.000		5.150.000	4.388.195			5.293.279	12,3	0	5.293.279	0
1124	85161501	MANTENIMIENTO PREVENTIVO Y CORRECTIVO POR 6 MES					8.240.000		1	8.240.000		8.240.000	7.021.113			8.469.247	12,3	0	8.469.247	0
1125	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					5.307.148		1	5.307.148		5.307.148	4.522.098			5.454.800	12,3	0	5.454.800	0
1126	85161501	MANTENIMIENTO PREVENTIVO Y CORRECTIVO POR 6 MES					5.150.000		1	5.150.000		5.150.000	4.388.195			5.293.279	12,3	0	5.293.279	0
1127	85161501	MANTENIMIENTO PREVENTIVO Y CORRECTIVO POR 6 MES					20.600.000		1	20.600.000		20.600.000	17.552.781			21.173.118	12,3	0	21.173.118	0
1128	85161501	MANTENIMIENTO PREVENTIVO Y CORRECTIVO POR 6 MES					17.956.505		1	17.956.505		17.956.505	15.300.321			18.456.078	12,3	0	18.456.078	0
1129	85161501	MANTENIMIENTO PREVENTIVO Y CORRECTIVO POR 8 MESI					3.090.000		1	3.090.000		3.090.000	2.632.917			3.175.968	12,3	0	3.175.968	0
1130	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					12.360.000		1	12.360.000		12.360.000	10.531.669			12.703.871	12,3	0	12.703.871	0
1131	85161501	GUIAS DE MANEJO PARA EQUIPOS MEDICOS					5.392.393		1	5.392.393		5.392.393	4.594.733			5.542.416	12,3	0	5.542.416	0
1132	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					3.090.000		1	3.090.000		3.090.000	2.632.917			3.175.968	12,3	0	3.175.968	0
1133	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					2.696.540		1	2.696.540		2.696.540	2.297.659			2.771.561	12,3	0	2.771.561	0
1134	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					2.060.000		1	2.060.000		2.060.000	1.755.278			2.117.312	12,3	0	2.117.312	0
1135	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					10.300.000		1	10.300.000		10.300.000	8.776.391			10.586.559	12,3	0	10.586.559	0
1136	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					12.360.000		1	12.360.000		12.360.000	10.531.669			12.703.871	12,3	0	12.703.871	0
1137	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					2.060.000		1	2.060.000		2.060.000	1.755.278			2.117.312	12,3	0	2.117.312	0
1138	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					2.060.000		1	2.060.000		2.060.000	1.755.278			2.117.312	12,3	0	2.117.312	0
1139	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					1.082.015		1	1.082.015		1.082.015	921.960			1.112.118	12,3	0	1.112.118	0
1140	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					1.082.015		1	1.082.015		1.082.015	921.960			1.112.118	12,3	0	1.112.118	0
1141	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					4.120.000		1	4.120.000		4.120.000	3.510.556			4.234.624	12,3	0	4.234.624	0
1142	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					23.496.360		1	23.496.360		23.496.360	20.020.702			24.150.058	12,3	0	24.150.058	0
1143	85161501	SERVICIO DE MANTENIMIENTOPREVENTIVO Y CORRECTIVO					2.751.473		1	2.751.473		2.751.473	2.344.466			2.828.023	12,3	0	2.828.023	0
1144	85161501	CONTRATACION PARA MENTENIMIENTO DE ALGUN IMPREV					10.300.000		1	10.300.000		10.300.000	8.776.391			10.586.559	12,3	0	10.586.559	0
1145	85161501	ADQUISICIÓN DE SERVICIOS POR CONCEPTOS DE HABILITACIÓN (DOTACIÓN Y/O ADECUACION DE EQUIPOS) CALIBRACIONES					1.557.000.000		1	1.557.000.000		1.557.000.000	1.041.877.852			1.191.750.591	9,2	0	0	1.191.750.591
1146	43232901	Mantenimiento control de Acceso Servidores Bogotá					1.500.000		1	1.455.939		1.455.939	1.210.944			1.378.519	11,4	1.378.519	0	0
1147	72101509	Mantenimiento de control de Incendios Bogotá					8.000.000		1	7.765.006		7.765.006	6.458.370			7.352.101	11,4	7.352.101	0	0
1148	81110000	Mantenimiento preventivo y correctivo de Servidores Bogotá					115.000.000		1	111.621.959		111.621.959	92.839.073			105.686.452	11,4	105.686.452	0	0
1149	81110000	Renovacion licencias de anitvirus-bogota					35.000.000		1	33.971.901		33.971.901	28.255.370			32.165.442	11,4	32.165.442	0	0
1150	81110000	Renovacion licencias de anitvirus-uf zipaquira					10.000.000		1	9.706.257		9.706.257	8.270.476			9.976.298	12,3	0	9.976.298	0
1151	81110000	Renovacion licencias de anitvirus-Regional zipaquira					10.000.000		1	9.706.257		9.706.257	6.495.013			7.429.311	9,2	0	0	7.429.311
1152	81110000	Mantenimiento preventivo y correctivo de Servidores UF Zipaquir					15.000.000		1	14.559.386		14.559.386	12.405.714			14.964.446	12,3	0	14.964.446	0
1153	81110000	Mantenimiento preventivo y correctivo de Servidores Hospital Re					35.000.000		1	33.971.901		33.971.901	22.732.544			26.002.590	9,2	0	0	26.002.590
1154	81111800	Contrato Anual de soporte y mantenimiento Balanceadores y con					146.163.114		1	141.869.679		141.869.679	120.883.857			145.816.672	12,3	0	145.816.672	0
1155	81111800	Contrato Anual de soporte, garantia y mantenimiento Balanceado					20.000.000		1	19.412.515		19.412.515	16.145.926			18.380.253	11,4	18.380.253	0	0
1156	81111800	Contrato Anual de soporte, garantia y mantenimiento Balanceado					10.000.000		1	9.706.257		9.706.257	8.270.476			9.976.298	12,3	0	9.976.298	0
1157	81111800	Contrato Anual de soporte, garantia y mantenimiento Balanceado					30.000.000		1	29.118.772		29.118.772	19.485.038			22.287.934	9,2	0	0	22.287.934
1158	27113203	Mantenimientos Preventivos correctivo impresoras zebra Bogotá					2.300.000		1	2.232.439		2.232.439	1.856.781			2.113.729	11,4	2.113.729	0	0
1159	43211500	Mantenimiento preventivo Robot Quemado CD's Estudios RX Bo					3.500.000		1	3.397.190		3.397.190	2.825.537			3.216.544	11,4	3.216.544	0	0
1160	43211500	Mantenimiento preventivo Robot Quemado CD's Estudios RX UF					3.500.000		1	3.397.190		3.397.190	2.894.667			3.491.704	12,3	0	3.491.704	0
1161	81112200	Mantenimiento Sistema Dinamica Gerencial Hospitalaria Bogotá					210.000.000		1	203.831.403		203.831.403	169.532.223			192.992.651	11,4	192.992.651	0	0
1162	81112200	Mantenimiento Sistema Dinamica Gerencial Hospitalaria UF Zip					30.000.000		1	29.118.772		29.118.772	24.811.429			29.928.893	12,3	0	29.928.893	0
1163	81112200	Mantenimiento Sistema Dinamica Gerencial Hospitalaria Hospit					243.000.000		1	235.862.052		235.862.052	157.828.805			180.532.267	9,2	0	0	180.532.267
1164	81112210	Contrato de soporte y mantenimiento sistemas Orfeo Bogotá					30.000.000		1	29.118.772		29.118.772	24.218.889			27.570.379	11,4	27.570.379	0	0
1165	81112210	Contrato de soporte y mantenimiento sistemas Orfeo UF Zipaqui					5.000.000		1	4.853.129		4.853.129	4.135.238			4.988.149	12,3	0	4.988.149	0
1166	81112210	Contrato de soporte y mantenimiento sistemas Orfeo Hospital Re					5.000.000		1	4.853.129		4.853.129	3.247.506			3.714.656	9,2	0	0	3.714.656
1167	81112200	Contrato de soporte y mantenimiento de sistema PACS RIS Bog					150.000.000		1	145.593.860		145.593.860	121.094.444			137.851.894	11,4	137.851.894	0	0
1168	81112200	Contrato de soporte y mantenimiento de sistema PACS RIS UF Z					15.000.000		1	14.559.386		14.559.386	12.405.714			14.964.446	12,3	0	14.964.446	0
1169	81112200	Contrato de soporte y mantenimiento de sistema PACS RIS Hos					30.000.000		1	29.118.772		29.118.772	19.485.038			22.287.934	9,2	0	0	22.287.934
1170	81111800	Renovación de licenciamiento de CHECKPOINT Bogotá					175.000.000		1	169.859.503		169.859.503	134.836.065			153.495.126	10,8	153.495.126	0	0
1171	81112200	Contrato de soporte, mantenimiento y actualización del Sistema					80.000.000		1	77.650.058		77.650.058	61.639.344			70.169.200	10,8	70.169.200	0	0
1172	81111800	Mantenimiento de Molinetes, arco detector y aplicativo de segurk					45.000.000		1	43.678.158		43.678.158	34.672.131			39.470.175	10,8	39.470.175	0	0
1173	44102200	Mantenimiento de escaner fujitsu Bogotá					1.600.000		1	1.553.001		1.553.001	1.232.787			1.403.384	10,8	1.403.384	0	0
1174	44101700	Mantenimiento de Impresoras Zebra Bogotá					3.200.000		1	3.106.002		3.106.002	2.465.574			2.806.768	10,8	2.806.768	0	0
1175	81112200	Mantenimiento de Sistema de telemedicina Bogotá					70.000.000		1	67.943.801		67.943.801	53.934.426			61.398.050	10,8	61.398.050	0	0
1176	43232100	Mantenimiento y Rediseño Pagina Web e Intranet Bogotá					119.406.855		1	115.899.366		115.899.366	92.002.002			104.733.544	10,8	104.733.544	0	0
1177	81112200	Soporte y Mantenimiento a software de mantenimiento Bogotá					25.000.000		1	24.265.643		24.265.643	19.262.795			21.927.875	10,8	21.927.875	0	0
1178	43191816	Mantenimiento de Planta telefonica Digital Analoga Panasonic					20.000.000		1	19.412.515		19.412.515	15.409.836			17.542.300	10,8	17.542.300	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1179	43231511	Mantenimiento Y/o adecuaciones a la plataforma para Mipres					0		1	25.000.000		25.000.000	19.845.234			22.591.483	10,8	22.591.483	0	0
1180	72153613	MANTENIMIENTO CORRECTIVO Y PREVENTIVO DE 250 UNI					10.105.356	1	12		842.113	10.105.356	8.404.904			9.568.003	31,4	9.568.003	0	0
1181	72101507	CAJA MENOR MANTENIMIENTO HOSPITALARIO (SERVICIOS					80.000.000		1	80.000.000		80.000.000	60.645.703			69.519.791	10,4	35.032.522	6.166.928	28.320.342
1182	25191513	MANTENIMIENTO REVISION TECNICOMECANICA VEHICULO					2.927.000		1	2.927.000		2.927.000	2.451.296			2.838.341	11,6	2.988.332	850.008	0
1183	25191513	MANTENIMIENTOS AL PARQUE AUTOMOTOR DEL HOSPITA					80.000.000		1	60.000.000		80.000.000	65.522.983			76.361.781	11,5	37.872.997	30.834.638	7.654.146
1184	31162100	MANTENIMIENTO PUNTO DE ANCLAJE.					82.000.000					0	0			0	######	0	0	0
1185	72153200	MANTENIMIENTO DE IMPERMEABILIZACION					211.000.000					0	0			0	######	0	0	0
1186	26131500	MANTENIMIENTO MEJORAMIENTO DE LA EFICIENCIA ENER					160.000.000					0	0			0	######	0	0	0
1187	85161501	MANTENIMIENTO EN ADECUACION ORATORIO					82.000.000					0	0			0	######	0	0	0
1188	81141500	ADQUISICIÓN DE SERVICIOS POR CONCEPTOS DE HABILIT					90.720.941					0	0			0	######	0	0	0
1189	81141500	MANTENIMIENTO DE LA PLANTA DE TRATAMIENTO DE AGU					0	0	0	0	0	0	0			160.399.430	######	0	0	160.399.430
1190	81141500	SERVICIOS DE MANTENIMIENTO HOSPITALARIO - CONVEN					0	0	0	0	0	0	0			15.386.361	######	0	0	15.386.361
1191																				
1192	22002	SERVICIOS PÚBLICOS	0	0		0	4.474.631.846	2	24	0	273.006.391	3.276.076.694	3.276.076.694	0	0	3.283.828.934		2.067.782.692	465.191.667	750.854.575
1193	76121501	SERVICIO DE RECOLECCIÓN, TRANSPORTE, TRATAMENTO					175.392.000	1	12		13.104.000	157.248.000	157.248.000			157.248.000	12,0	19.656.000	51.912.000	63.824.000
1194	76121901	SERVICIOS PUBLICOS (ACUEDUCTO, ASEO Y ALCANTARILL					4.299.239.846	1	12		259.902.391	3.118.828.694	3.118.828.694			3.118.828.694	12,0	2.048.126.692	413.279.667	679.278.335
1195	76121901	SERVICIOS PUBLICOS (ACUEDUCTO, ASEO Y ALCANTARILL					0	0	0		0	0	0			7.752.240	######	0	0	7.752.240
1196																				
1197	22003	SEGUROS		0		0	2.097.139.331	0	1	1.659.087.806	0	1.659.087.806	1.659.087.806	0	200.000.000	2.159.087.806		1.149.100.000	317.800.000	692.187.806
1198	84131501	EXPEDICION DE POLIZAS PARA EL PROGRAMA DE SEGURO					2.097.139.331		1	1.659.087.806		1.659.087.806	1.659.087.806		200.000.000	1.859.087.806	13,4	1.149.100.000	317.800.000	392.187.806
1199	84131501	EXPEDICION DE POLIZAS PARA EL PROGRAMA DE SEGURO					0		0	0		0	0			300.000.000	######	0	0	300.000.000
1200																				
1201	22004	IMPRESOS Y PUBLICACIONES	0	0		0	1.297.494.404	0	3	1.109.988.880	0	1.109.988.880	1.109.988.880	84.500.000	0	1.090.999.483		576.667.483	186.336.865	327.995.135
1202	73151905	SERVICIO DE IMPRESION Y FOTOCOPIADO					1.248.336.404		1	1.050.988.880		1.050.988.880	1.050.988.880	84.500.000		966.488.880	11,0	534.667.483	151.336.865	280.484.532
1203	73151905	AVISO EN MEDIO MASIVO DE COMUNICACIÓN					30.000.000		1	30.000.000		30.000.000	30.000.000			30.000.000	12,0	30.000.000	0	0
1204	73151905	CAJA MENOR IMPRESOS Y PUBLICACIONES					19.158.000		1	29.000.000		29.000.000	29.000.000			29.000.000	12,0	12.000.000	5.000.000	12.000.000
1205	73151905	IMPRESOS Y PUBLICACIONES					0		0	0		0	0			30.000.000	######	0	30.000.000	0
1206	73151905	IMPRESOS Y PUBLICACIONES - CONVENIO No. 632 DE 2019					0		0	0		0	0			35.510.603	######	0	0	35.510.603
1207																				
1208	22006	COMUNICACION Y TRANSPORTE	0	0		0	777.095.358	0	5	793.797.508	0	793.797.508	793.797.508	0	0	793.797.508		350.040.438	120.469.825	293.287.245
1209	78102203	SERVICIO DE MENSAJERIA ESPECIALIZADA					98.048.358		1	62.966.400		62.966.400	62.966.400			62.966.400	12,0	40.000.000	2.966.400	20.000.000
1210	20102301	CAJA MENOR COMUNICACIÓN Y TRANSPORTE					116.622.000		1	121.622.000		121.622.000	121.622.000			121.622.000	12,0	60.000.000	14.832.000	46.790.000
1211	78101601	SERVICIO DE TRANSPORTE HEMOCOMPONENTES Y TRASI					96.296.000		1	73.255.425		73.255.425	73.255.425			73.255.425	12,0	14.832.000	28.423.425	30.000.000
1212	20102301	SERVICIO DE TRANSPORTE DE PERSONAS (JORNADAS BA					34.944.000		1	34.944.000		34.944.000	34.944.000			34.944.000	12,0	34.944.000	0	0
1213	80111500	CONTRATACION SERVICIO CALL, CENTER					431.185.000		1	501.009.683		501.009.683	501.009.683			501.009.683	12,0	230.264.438	74.248.000	196.497.245
1214																				
1215	22006	VIATICOS Y GASTOS VIAJE	0	0		0	11.000.000	0	0	0	0	11.000.000	11.000.000	0	0	11.000.000		11.000.000	0	0
1216	93141506	RECONOCIMIENTO A EMPLEADOS (DESPLAZARSE FUERA S					11.000.000					11.000.000	11.000.000			11.000.000	12,0	11.000.000	0	0
1217																				
1218	22007	VIGILANCIA, LAVANDERIA Y ASEO	0	0		0	11.179.232.561	3	36	1.049.062.390	1.049.062.390	11.784.738.444	11.784.738.444	0	120.000.000	11.904.951.977		5.251.184.491	1.719.862.900	4.933.904.585
1219	76111501	SERVICIO DE ASEO Y DESINFECCION DE AREAS HOSPITAL					4.547.749.073	1	12	464.557.622	464.557.622	4.952.749.074	4.952.749.074		46.103.240	4.998.852.314	12,1	2.725.370.050	495.153.190	1.778.329.074
1220	42211610	SERVICIO DE RECOLECCION, LAVADO, DESINFECCION, DIS					2.553.026.151	1	12	225.424.500	225.424.500	2.523.026.151	2.523.026.151		32.323.624	2.555.349.775	12,1	1.194.394.174	514.755.001	846.199.999
1221	92101501	SERVICIO DE VIGILANCIA Y SEGURIDAD					4.078.457.337	1	12	359.080.268	359.080.268	4.308.963.219	4.308.963.219		41.573.136	4.350.536.355	12,1	1.331.419.667	709.954.709	2.309.161.979
1222	92101501	SERVICIO DE VIGILANCIA Y SEGURIDAD - CONVENIO No. 63					0	0	0	0	0	0	0			213.533	######	0	0	213.533
1223																				
1224	22008	CAPACITACION	0	0		0	67.341.427	1	1	53.911.669	0	53.911.669	53.911.669	0	0	53.911.669		53.911.669	0	0
1225	86101800	CAPACITACIONES EN CUMPLIMIENTO DEL PLAN ANUAL DE					67.341.427	1	1	53.911.669		53.911.669	53.911.669			53.911.669	12,0	53.911.669	0	0
1226																				
1227	22009	BIENESTAR SOCIAL E INCENTIVOS	0	0		0	146.230.018	0	4	180.513.918	0	180.513.918	180.513.918	0	23.621.676	204.135.594		204.135.594	0	0
1228	93141506	ACTIVIDADES EN CUMPLIMIENTO DEL PROGRAMA DE BIEN					94.737.140		1	126.037.467		126.037.467	126.037.467		16.493.001	142.530.468	13,6	142.530.468	0	0
1229	93141506	GASTOS PARA COMITÉ BIENESTAR SOCIAL					13.291.262		1	14.088.738		14.088.738	14.088.738		1.843.623	15.932.361	13,6	15.932.361	0	0
1230	93141506	GASTOS PARA AUXILIO PREVENCION VIOLENCIA DE GENER					2.658.252		1	2.817.747		2.817.747	2.817.747		368.725	3.186.472	13,6	3.186.472	0	0
1231	93141506	GASTOS PARA FONDO DE VIVIENDA					35.443.364		1	37.569.966		37.569.966	37.569.966		4.916.328	42.486.293	13,6	42.486.293	0	0
1232																				
1233	22010	ARRENDAMIENTOS	0	27	3.058.500	0	458.824.278	0	1	229.622.358	0	229.622.358	229.622.358	0	0	232.069.858		148.252.072	5.154.921	78.662.865
1234	80131502	SERVICIO DE ARRENDAMIENTO DE BIENES MUEBLES E INM					211.102.278		1	229.622.358		229.622.358	229.622.358			229.622.358	12,0	148.252.072	5.154.921	76.215.365
1235	85161500	SERVICIO DE ARRENDAMIENTO DE VENTILADORES MECAN		27	3.058.300		247.722.000		0	0		0	0			0	######	0	0	0
1236	85161500	SERVICIO DE ARRENDAMIENTOS - CONVENIO No. 632 DE 20		0	0		0		0	0		0	0			2.447.500	######	0	0	2.447.500
1237																				
1238	22011	SALUD OCUPACIONAL	0	0		0	90.511.348	0	3	52.026.688	0	52.026.688	52.026.688	0	0	52.026.688		52.026.688	0	0
1239	31211903	SG-SST. ELEMENTOS DE PROTECCIÓN INDIVIDUAL.					69.388.354		1	44.026.688		44.026.688	44.026.688			44.026.688	12,0	44.026.688	0	0
1240	93141808	VALORACIONES MÉDICAS OCUPACIONALES.					15.233.494		1	4.000.000		4.000.000	4.000.000			4.000.000	12,0	4.000.000	0	0
1243	77101503	MEDICIONES AMBIENTALES DE ILUMINACIÓN.					5.889.500		1	4.000.000		4.000.000	4.000.000			4.000.000	12,0	4.000.000	0	0
1242																				
1243	22015	GESTIÓN AMBIENTAL	0	0		0	180.646.030	0	11	156.435.449	0	156.435.450	156.435.450	0	0	156.435.771		97.963.248	16.653.617	41.818.906
1244	60104202	SERVICIO DE CARACTERIZACIÓN DE VERTIMIENTOS A REA					809.172		1	809.172		809.173	809.173			809.173	12,0	809.172	0	0
1245	60104202	SERVICIO DE CARACTERIZACIÓN DE VERTIMIENTOS A REA					2.427.516		1	2.427.516		2.427.516	2.427.516			2.427.516	12,0	2.427.516	0	0
1246	60104202	SERVICIO DE MUESTREO FISICOQUIMICOS Y MICROBIOLÓG					30.196.533		1	30.196.533		30.196.533	30.196.533			30.196.533	12,0	15.027.972	2.168.561	13.000.000
1247	60104202	SERVICIOS DE MONITOREO MICROBIOLÓGICO Y FÍSICO – C					83.951.096		1	67.289.450		67.289.450	67.289.450			67.289.450	12,0	46.804.394	7.485.056	13.000.000
1248	60104202	SERVICIO DE COMPENSACION PARA HUELLA DE CARBONO					10.500.000		1	10.500.000		10.500.000	10.500.000			10.500.000	12,0	6.308.000	0	4.192.000
1249	60104202	SERVICIO DE ANALISIS MICROBIOLÓGICO PARA CUARTOS					5.501.852		1	5.501.852		5.501.852	5.501.852			5.501.852	12,0	5.501.852	0	0
1250	60104202	MUESTREO MICROBIOLÓGICO DE AMBIENTES EN LOS CUA					422.310		1	422.310		422.310	422.310			422.310	12,0	422.310	0	0
1251	60104202	PAGO DE SERVICIOS DE SEGUIMIENTO AMBIENTAL PARA L					1.178.381		1	1.178.381		1.178.381	1.178.381			1.178.381	12,0	1.178.381	0	0
1252	60104202	MUESTREO FÍSICO - QUÍMICO Y MICROBIOLÓGICO DE AGU					11.572.695		1	11.572.695		11.572.695	11.572.695			11.572.695	12,0	5.572.695	2.000.000	4.000.000
1253	60104202	MUESTREO FÍSICO - QUÍMICO Y MICROBIOLÓGICO DE AGU					29.065.533		1	21.516.599		21.516.599	21.516.599			21.516.599	12,0	8.890.014	5.000.000	7.626.585
1254	60104202	SERVICIO DE MONITOREO DE EMISIONES DE LOS PARÁME					5.020.941		1	5.020.941		5.020.941	5.020.941			5.020.941	12,0	5.020.941	0	0
1255	60104202	GESTIÓN AMBIENTAL - CONVENIO No. 632 DE 2019					0		0	0		0	0			321	######	0	0	321
1256																				
1257	34200	OTRAS TRANSFERENCIAS	0	0		0	30.295.246	1	1	4.662.347	0	29.655.621	29.655.621	0	0	29.655.621		29.655.621	0	0
1258	80101509	CUOTA DE SOSTENIMIENTO ANUAL A LA ASOCIACION COL					25.768.696					24.993.274	24.993.274			24.993.274	12,0	24.993.274	0	0
1259	80101510	SERVICIO DE AFILIACION ANUAL AL ICONTEC VIGENCIA 201					4.526.550	1	1	4.662.347		4.662.347	4.662.347			4.662.347	12,0	4.662.347	0	0
1260																				
1261	B	GASTOS OPERACIÓN COMERCIAL	521.594	8.256.383	2.870.725.827	3.469.524.148	49.012.079.767	452.072	6.472.243	13.010.285.478	3.614.866.318	44.804.707.752	35.742.248.467	0	6.500.000.000	46.651.783.137		28.182.996.659	2.638.180.148	15.830.606.329
1262	40000	GASTOS DE COMERCIALIZACIÓN	521.594	8.256.383	2.870.725.827	3.469.524.148	49.012.079.767	452.072	6.472.243	13.010.285.478	3.614.866.318	44.804.707.752	35.742.248.467	0	6.500.000.000	46.651.783.137		28.182.996.659	2.638.180.148	15.830.606.329
1263	41000	COMPRA DE BIENES PARA LA VENTA	521.594	17.265.603	2.731.632.514	3.310.537.535	47.104.160.408	452.072	5.481.663	11.643.552.168	2.287.634.959	43.230.971.415	34.168.512.130	0	6.050.000.000	44.218.828.302		26.769.022.259	2.507.784.298	14.938.021.743
1264	41400	MEDICAMENTOS	260.032	3.120.379	166.729.521	1.021.718.530	12.260.622.360	233.599	2.853.534	160.424.357	1.000.947.595	12.638.417.430	9.707.018.096	0	3.750.000.000	14.740.512.516		9.933.642.108	555.820.661	4.251.049.747
1265	51201806	ABACAVIR 300mg TABLETA	7	88	483	3.742	44.906	1	10	824	687	8.240	5.191		3.848	10.369	15,1	10.369	0	0
1266	51101801	ABACAVIR/LAMVUDINA 600/300 TABLETA	5	66	1.480	8.838	106.060	15	185	2.047	31.552	378.623	238.532		176.810	476.442	15,1	476.442	0	0
1267	51101835	AC ACETIL SALICILICO 100mg TABLETA	699	8.388	13	10.163	121.959	659	7.912	13	8.828	105.942	66.743		49.473	133.312	15,1	133.312	0	0
1268	51101561	AC AMINOACETICO 1,5% SOLUCION 3000ml BOLSA	37	443	20.579	825.348	9.904.176	12	140	26.111	304.623	3.655.470	2.302.946		2.707.034	4.599.875	15,1	4.599.875	0	0
1269	51101611	AC ASCORBICO 500mg TABLETA	30	357	58	1.882	22.341	50	597	66	3.280	39.354	24.793		18.378	49.522	15,1	49.522	0	0
1270	51101526	AC FOLICO 1mg TABLETA	287	3.446	19	5.782	69.388	412	4.938	28	11.444	137.326	86.515		64.128	172.804	15,1	172.804	0	0
1271	51101591	AC FUSIDICO 2p/100g TUBO 15g CREMA	0	4	2.054	663	7.955	0	3	4.678	1.170	14.035	8.842		6.554	17.661	15,1	17.661	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1272	51101811	AC TRANEXAMICO 500mg TABLETA	10	120	2.300	25.058	300.668	6	66	3.200	17.601	211.214	133.065	98.633	265.782	15,1	265.787	0	0
1273	51101548	AC VALPROICO 250mg/5ml SLN ORAL FCO 120ml	1	15	2.174	2.983	35.793	3	35	3.021	8.811	105.735	66.613	49.376	133.052	15,1	133.052	0	0
1274	51101572	ACETAMINOFEN 150mg/ml JARABE FCO 60ml	2	22	747	1.506	18.077	1	12	876	876	10.506	6.619	4.906	13.220	15,1	13.220	0	0
1275	51101578	ACETAMINOFEN 500mg TABLETA	14.050	168.603	22	330.090	3.961.084	14143	169.687	25	349.555	4.194.663	2.642.637	1.958.826	5.278.371	15,1	5.278.371	0	0
1276	51101594	ACETAMINOFEN/CODEINA 325mg/30mg TABLETA	38	457	149	6.140	73.679	65	779	193	12.504	150.043	94.527	70.067	188.807	15,1	188.807	0	0
1277	51101835	ACETAZOLAMIDA 250mg TABLETA	27	330	235	7.012	84.140	15	185	288	4.446	53.354	33.613	24.915	67.138	15,1	67.138	0	0
1278	51101582	ACETILCISTEINA 300mg SOL INY AMPOLLA 3ml	105	1.254	4.021	458.551	5.478.610	77	918	4.249	325.029	3.900.353	2.457.222	1.821.389	4.908.024	15,1	4.908.024	0	0
1279	51102333	ACETILCISTEINA 600mg GRANULOS SOBRE 3g	12	140	473	5.990	71.874	2	26	247	536	6.427	4.049	3.001	8.088	15,1	8.088	0	0
1280	51101815	ACETILCOLINA 1% P.RECONS OFTAL VIAL 2ml	4	50	41.581	187.902	2.254.827	2	27	51.637	116.183	1.394.199	878.345	651.064	1.754.396	15,1	1.754.396	0	0
1281	51101567	ACICLOVIR 200mg TABLETA	132	1.588	78	10.954	131.450	43	515	116	4.995	59.941	37.763	27.991	75.427	15,1	75.427	0	0
1282	51101562	ACICLOVIR 250mg P.RECONS VIAL 10ml	109	1.313	2.905	345.253	4.143.033	171	2.050	3.708	633.450	7.601.400	4.788.882	3.549.706	9.565.252	15,1	9.565.252	0	0
1283	51101504	ACICLOVIR 5g/100g UNG TUBO 15g	0	2	1.044	169	2.022	0	2	2.526	421	5.053	3.182	2.359	6.356	15,1	6.356	0	0
1284	51101522	ACIDO FOLINICO 15mg TABLETA	19	232	644	13.506	162.078	1	10	666	555	6.663	4.398	3.111	8.384	15,1	8.384	0	0
1285	51101542	ACIDO IBANDRONICO Sol Iny 6mg/6ml	0	2	277.846	44.842	538.100	0	2	412.000	68.667	824.000	519.120	384.792	1.036.884	15,1	1.036.884	0	0
1286	51101548	ACIDO POLIACRILICO Ung Oft Tubo 10g	0	1	19.592	1.612	19.349	0	1	25.931	2.161	25.931	16.337	12.109	32.631	15,1	32.631	0	0
1287	51101530	ACIDO TRANEXAMICO SY 500mg/ 5ml	94	1.127	2.936	299.418	3.593.010	94	1.129	2.987	281.027	3.372.323	2.124.563	1.574.809	4.243.576	15,1	4.243.576	0	0
1288	51101832	ACIDO URSODEOXICOLICO 300mg CAPSULA	24	288	1.162	30.283	363.394	31	366	1.162	35.436	425.233	267.897	198.576	535.094	15,1	535.094	0	0
1289	51201805	ACIDO VALPROICO 250mg CAPSULA	193	2.311	103	21.544	258.523	297	3.564	124	36.709	440.510	277.522	205.710	554.318	15,1	554.318	0	0
1290	51102301	ACIDO VALPROICO 500mg AMP 5ml	57	686	12.231	759.993	9.119.816	167	2.008	14.306	2.393.815	28.725.785	18.097.245	13.414.384	36.147.208	15,1	36.147.208	0	0
1291	51101576	ACIDO ZOLEDRONICO 4mg VIAL 5ml	0	4	24.161	9.748	116.979	0	1	39.827	3.319	39.827	25.091	18.598	50.116	15,1	50.116	0	0
1292	51101607	ACIDO ZOLEDRONICO 5 MG	0	4	340.663	109.960	1.319.515	0	1	434.338	36.195	434.338	273.633	202.827	546.550	15,1	546.550	0	0
1293	51101801	ACIDOS GRASOS CADENA MEDIA 20% EMUL 500ml	128	1.535	53.050	7.371.703	88.460.433	57	659	55.091	3.163.117	37.957.410	23.913.168	17.725.374	47.763.860	15,1	47.763.860	0	0
1294	51101603	ACIDOS GRASOS: ACEITE SOYA 30% TRIGLICERIDOS CADE	43	521	55.915	2.635.032	31.620.389	128	1.538	54.281	6.957.015	83.484.178	52.595.032	38.985.491	105.052.654	15,1	105.052.654	0	0
1295	51101555	ACITRETINA 10 mg Capsula	0	5	11.160	5.403	64.840	0	1	12.248	1.021	12.248	7.716	5.719	15.412	15,1	15.412	0	0
1296	51101507	ADENOSINA 6mg SLN INYECTABLE AMPOLLA 2ml	2	22	15.403	31.073	372.875	3	33	18.539	50.982	611.786	385.425	285.692	769.843	15,1	769.843	0	0
1297	51102005	AFLIBERCEPT 40mg/ml SLN INTRAVIT JERINGA PRELLENA	0	4	2.724.666	879.541	10.554.498	0	1	2.749.389	229.116	2.749.389	1.732.115	1.283.911	3.459.705	15,1	3.459.705	0	0
1298	51101536	AGUA ESTERIL, SOLUCION AMPOLLA 10ml	8.337	100.039	318	2.681.878	34.582.513	9348	112.170	343	3.206.099	38.473.188	24.238.109	17.966.232	48.412.892	15,1	48.412.892	0	0
1299	51152005	AGUA ESTERIL, SOLUCION BOLSA 3000ml	111	1.335	16.645	2.010.705	24.128.463	67	801	15.587	1.040.432	12.485.179	7.865.663	5.830.336	15.710.776	15,1	15.710.776	0	0
1300	51102314	AGUA ESTERIL, SOLUCION BOLSA 500ml	362	4.340	1.364	535.703	6.428.432	309	3.709	1.364	421.503	5.058.037	3.186.564	2.362.005	6.364.802	15,1	6.364.802	0	0
1301	51101551	AGUA OXIGENADA SOLUCION FCO 120ml	60	724	1.782	116.758	1.401.097	43	514	1.726	73.942	887.308	559.004	414.356	1.116.548	15,1	1.116.548	0	0
1302	51201610	ALBENDAZOL 200mg TABLETA	105	1.262	108	12.349	148.187	57	679	199	11.248	134.978	85.036	63.032	169.851	15,1	169.851	0	0
1303	51121756	ALBUMINA 10g/50ml SOLUCION BOLSA 50ml	616	7.396	89.520	59.929.238	719.150.866	335	4.016	99.278	33.224.897	398.698.761	251.160.220	186.184.585	501.704.201	15,1	501.704.201	0	0
1304	51101567	ALCOHOL ETILICO ABSOLUTO 99,9% AMPOLLA 5mL	0	2	9.579	1.546	18.550	0	2	9.914	1.652	19.829	12.492	9.260	24.551	15,1	24.551	0	0
1305	51101573	ALENDRONATO Tab 70mg	0	1	121	10	116	0	1	147	12	147	93	69	185	15,1	185	0	0
1306	51101567	ALFAMETILDOPA 250mg TABLETA	37	448	206	8.361	100.337	20	244	289	5.885	70.621	44.491	32.979	88.866	15,1	88.866	0	0
1307	51101552	ALOPURINOL 100mg TABLETA	111	1.336	45	5.482	65.784	160	1.917	53	8.392	100.700	63.441	47.025	126.716	15,1	126.716	0	0
1308	51152005	ALPRAZOLAM 0,25mg TABLETA	58	697	44	2.795	33.538	40	474	63	2.482	29.781	18.762	13.907	37.476	15,1	37.476	0	0
1309	51101584	ALPRAZOLAM 0,5mg TABLETA	19	225	47	963	11.561	5	55	59	269	3.229	2.034	1.508	4.063	15,1	4.063	0	0
1310	51102332	ALPROSTADIL 20 MCG POLVO LIOFILIZADO INTRACAVERNO	0	3	46.658	11.295	135.542	0	3	50.396	12.599	151.188	95.248	70.602	190.247	15,1	190.247	0	0
1311	51211816	ALPROSTADIL 20mcg/ml SOL INY AMPOLLA 1ml	67	800	150.355	10.883.264	130.599.172	35	414	173.169	5.974.322	71.691.863	45.165.873	33.478.709	90.213.746	15,1	90.213.746	0	0
1312	51201805	ALPROSTADIL 500mcg/ml SLN INY AMPOLLA 1ml	1	15	179.284	245.945	2.951.340	2	21	191.902	335.829	4.029.950	2.538.869	1.881.909	5.071.104	15,1	5.071.104	0	0
1313	51101507	ALTEPLASA 50mg P.RECONS VIAL 50ml	2	21	1.275.035	2.489.343	29.832.113	3	39	1.281.305	4.164.240	49.970.877	31.481.653	23.335.430	62.881.056	15,1	62.881.056	0	0
1314	51102345	ALUM HIDROXMAGNESIO/SIMETICONA SUSP FCO 120ml	1	7	2.660	1.717	20.610	1	7	3.531	2.060	24.716	15.571	11.542	31.101	15,1	31.101	0	0
1315	51102005	ALUMINIO ACETATO P.RECONS SOBRE 2,2g	1	13	127	153	1.840	0	1	301	25	301	189	140	378	15,1	378	0	0
1316	51201615	ALUMINIO HIDROXIDO 6% SUSP FCO 360ml	6	70	2.607	18.409	196.903	12	139	3.915	45.349	544.189	342.839	254.126	684.783	15,1	684.783	0	0
1317	51101566	AMANTADINA 100mg TABLETA	0	4	248	99	1.192	3	30	687	1.718	20.610	12.984	9.625	25.935	15,1	25.935	0	0
1318	51101548	AMBRISENTAN 10 MG TABLETA	1	8	200.049	145.287	1.743.442	0	1	72.706	6.059	72.706	45.805	33.952	91.489	15,1	91.489	0	0
1319	51102321	AMBRISENTAN 5 MG TABLETA	1	14	99.541	128.520	1.542.241	3	36	48.349	145.048	1.740.572	1.096.561	812.813	2.190.256	15,1	2.190.256	0	0
1320	51102005	AMIKACINA 100mg SOL INYECTABLE AMPOL 2ml	1	15	441	605	7.257	6	66	745	4.096	49.150	30.964	22.952	61.848	15,1	61.848	0	0
1321	51101815	AMIKACINA 500mg SLN INY AMPOLLA 2ml	86	1.028	665	61.908	742.896	47	568	1.016	48.071	576.849	363.415	269.377	725.881	15,1	725.881	0	0
1322	51101522	AMINOACIDOS ADULTO 15% SLN 500ml	169	2.028	41.959	7.702.926	92.435.111	118	1.419	41.959	4.961.665	59.539.977	37.510.186	27.804.014	74.922.371	15,1	74.922.371	0	0
1323	51101530	AMINOACIDOS NEONATAL 10% SLN 250ml	59	703	44.290	2.619.881	33.838.568	87	1.046	44.290	3.860.612	46.327.340	29.186.224	21.633.969	58.296.196	15,1	58.296.196	0	0
1324	51101572	AMINOFILINA 240mg SLN AMPOLLA 10ml	1	16	2.019	2.932	35.187	0	1	2.089	174	2.089	1.316	976	2.629	15,1	2.629	0	0
1325	51101807	AMIODARONA 150mg SLN INY AMPOLLA 3ml	90	1.076	1.715	187.035	2.004.416	84	1.002	2.302	192.221	2.306.654	1.453.192	1.077.163	2.902.588	15,1	2.902.588	0	0
1326	51101507	AMIODARONA 200mg TABLETA	144	1.727	169	26.403	316.839	112	1.348	343	38.529	462.353	291.281	215.909	581.801	15,1	581.801	0	0
1327	51102301	AMITRIPTILINA 25mg TABLETA	126	1.515	24	3.248	38.974	32	389	28	902	10.818	6.815	5.052	13.613	15,1	13.613	0	0
1328	51101570	AMLODIPINO 5mg TABLETA	1.411	16.928	12	18.937	227.250	941	11.290	33	32.598	151.173	95.239	70.595	190.229	15,1	190.229	0	0
1329	51101511	AMOXICILINA 250mg/5ml P.RECONS FCO 100ml	1	8	1.933	1.404	16.848	0	1	2.403	200	2.403	1.514	1.122	3.024	15,1	3.024	0	0
1330	51102326	AMOXICILINA 500mg CAPSULA	59	709	99	6.343	76.121	1	10	121	100	1.205	759	563	1.516	15,1	1.516	0	0
1331	51102322	AMOXICILINA/CLAVULINATO 500mg/125mg TABLETA	7	83	829	6.222	74.669	1	10	1.105	921	11.052	6.963	5.161	13.907	15,1	13.907	0	0
1332	51101511	AMPICILINA 1g POLVO RECONS VIAL 5ml	156	1.873	1.065	180.564	2.166.770	129	1.546	1.143	147.295	1.767.542	1.113.551	825.408	2.224.193	15,1	2.224.193	0	0
1333	51101542	AMPICILINA 500mg POLVO RECONSTI VIAL 5ml	167	2.001	833	150.956	1.811.471	126	1.516	1.441	182.043	2.184.513	1.376.242	1.020.124	2.748.888	15,1	2.748.888	0	0
1334	51101570	AMPICILINA/SULBACTAM 1g/0,5g P RECONS 4ml	1.374	16.489	1.028	1.534.158	18.409.898	1376	16.511	1.385	1.906.126	22.873.514	14.410.314	10.681.487	28.782.979	15,1	28.782.979	0	0
1335	51102322	ANFOTERICINA B 50mg LIOFILIZADO VIAL	12	139	28.581	359.797	4.317.560	15	176	33.075	485.105	5.821.263	3.667.396	2.718.417	7.325.210	15,1	7.325.210	0	0
1336	51102344	ANFOTERICINA B LIPOSOMAL 50mg VIAL10ml	37	449	657.911	28.757.532	321.090.379	20	235	606.668	11.880.580	142.566.966	89.817.189	66.576.007	379.399.719	15,1	379.399.719	0	0
1337	51102314	ANIDULAFUNGINA 100mg P.RECONS VIAL 30ml	2	29	635.791	1.641.771	19.701.249	0	1	834.871	69.573	834.871	525.968	389.868	1.050.563	15,1	1.050.563	0	0
1338	51101810	APIXABAN TN 5,0mg	1	6	3.501	1.978	23.730	6	71	3.977	23.530	282.355	177.884	131.854	355.302	15,1	355.302	0	0
1339	51101557	ATAZANAVIR 300mg CAPSULA	5	63	1.973	11.307	135.681	10	119	2.060	20.428	245.140	154.438	114.476	308.473	15,1	308.473	0	0
1340	51101573	ATORVASTATINA 20mg TABLETA	2.442	29.304	43	114.742	1.376.899	2282	27.386	45	103.428	1.241.134	781.934	579.585	1.561.785	15,1	1.561.785	0	0
1341	51201607	ATROPINA 1mg/ml SLN INY AMPOLLA 1ml	93	1.118	367	37.105	445.259	54	653	503	27.352	328.224	206.781	153.274	413.022	15,1	413.022	0	0
1342	51101507	ATROPINA SULFATO SOL OFTALMICA 10mg/5ml	0	1	14.111	1.139	13.664	0	4	18.121	6.040	72.483	45.664	33.848	91.209	15,1	91.209	0	0
1343	51101536	ATROPINA SULFATO 5mg/ml SLN OFTALMICA FCO 10ml	0	2	18.414	2.972	35.662	0	1	18.121	1.510	18.121	11.416	8.462	22.802	15,1	22.802	0	0
1344	51101530	AZATIOPRINA 50mg TABLETA	113	1.354	682	83.560	1.002.957	110	1.324	755	83.301	999.607	629.752	466.797	1.257.859	15,1	1.257.859	0	0
1345	51101546	AZITROMICINA 200mg/5ml P. RECONS FCO 15ml ORAL	1	6	1.544	872	10.465	0	1	2.241	187	2.241	1.412	1.047	2.820	15,1	2.820	0	0
1346	51102310	AZITROMICINA 500mg TABLETA	29	345	425	13.284	159.414	16	196	620	10.128	121.532	76.565	56.753	152.930	15,1	152.930	0	0
1347	51101511	AZTREONAM 1g P.RECONS VIAL 3ml	27	321	8.240	239.374	2.872.493	31	367	9.990	305.527	3.666.319	2.309.781	1.712.100	4.613.527	15,1	4.613.527	0	0
1348	51101550	AZUL DE METILENO SLN INY 10mg/ml AMP 5ml	9	111	15.167	151.762	1.821.141	8	99	17.373	143.327	1.719.928	1.083.555	803.173	2.164.278	15,1	2.164.278	0	0
1349	51102310	BACLOFEN Tab 10mg *	4	51	1.028	4.728	56.737	21	250	1.758	36.629	439.553	276.918	205.262	553.113	15,1	553.113	0	0
1350	51101523	BARIO SULFATO POLVO RECONSTITUIR FCO176g	10	121	45.015	494.021	5.928.251	9	103	51.225	439.681	5.276.174	3.323.990	2.463.871	6.639.295	15,1	6.639.295	0	0
1351	51101811	BECLOMETASONA DIPROPION 250mcg/Do INHAL 200Dosis	24	292	4.403	116.190	1.394.281	31	134	4.869	54.368	652.421	411.025	304.668	820.976	15,1	820.976	0	0
1352	51101586	BECLOMETASONA DIPROPION 50mcg SLN INHALAR FCO 20	2	21	3.453	6.686	80.238	5	54	4.296	19.333	231.992	146.354	108.335	291.927	15,1	291.927	0	0
1353	51101818	BECLOMETASONA Dipropionato Sol Inh 50mcg/ml * NASAL	0	1	5.372	433	5.202	0	1	6.239	520	6.239	3.930	2.913	7.851	15,1	7.851	0	0
1354	51102311	BENOXINATO HCL 0,4% SLN OFTALMICA 15ml	0	1	49.720	4.012	48.146	0	1	70.864	5.905	70.864	44.644	33.092	89.172	15,1	89.172	0	0
1355	51101504	BETAHISTINA 8mg TABLETA	7	85	107	821	9.854	2	20	162	270	3.234	2.038	1.510	4.070	15,1	4.070	0	0
1356	51101542	BETAMETASONA 4mg/ml SLN INY AMPOLLA 1ml	58	694	243	15.281	183.129	71	847	320	22.610	271.320	170.931	126.701	341.416	15,1	341.416	0	0
1357	51101832	BETAMETASONA DIPROPION 0.05g/100g TUBO 20g CREMA	2	29	1.069	2.847	34.164	6	76	1.401	8.872	106.463	67.070	49.715	133.965	15,1	133.965	0	0
1358	51201805	BETAMETASONA VALERATO 0.05g/100g TUB20g CREMA	3	40	1.058	3.834	46.004	0	1	1.093	91	1.093	688	510	1.375	15,1	1.375	0	0
1359	51201608	BETAMETILDIGOXINA 0,2mg/2ml SLN INY AMP 2ml	18	218	2.871	52.802	633.629	9	105	2.884	25.235	302.820	190.777	141.411	381.055	15,1	381.055	0	0
1360	51111718	BETAMETILDIGOXINA 0,6mg SLN ORAL FCO10ml	3	38	19.735	68.478	821.732	1	15	22.660	28.325	339.900	214.137	158.727	427.715	15,1	427.715	0	0
1361	51111720	BETAMETILDIGOXINA 0.1mg TABLETA	5	62	309	1.745	20.944	6	66	481	2.646	31.747	20.000	14.825	39.949	15,1	39.949	0	0
1362	51182415	BICALUTAMIDA 50mg TABLETA	13	152	899	12.335	148.022	19	222	1.071	19.817	237.806	149.818	111.051	299.245	15,1	299.245	0	0
1363	51111618	BICARBONATO DE SODIO 10 mEq / 10 mL SOLUCION INYEC	218	2.617	1.648	390.313	4.683.760	156	1.868	1.933	300.633	3.607.575	2.272.772	1.684.668	4.539.607	15,1	4.539.607	0	0
1364	51201512	BIPERIDENO 2mg TABLETA	2	29	118	315	3.784	2	20	144	240	2.884	1.817	1.347	3.629	15,1	3.629	0	0
1365	51201501	BISACODILO 5mg TABLETA	469	5.630	20	9.873	119.671	379	4.550	22	8.201	98.417	62.002	45.959	123.843	15,1	123.843	0	0
1366	51111606	BROMOCRIPTINA 2,5mg TABLETA	15	185	521	8.706	104.469	1	10	618	515	6.180	3.893	2.886	7.777	15,1	7.777	0	0
1367	51201502	BROMURO IPRATROPIO 0,025 % SOL INHA 20ml	45	537	43.999	2.137.384	25.648.605	19	231	41.996	808.427	9.701.120	6.111.706	4.530.235	12.207.444	15,1	12.207.444	0	0
1368	51111507	BROMURO IPRATROPIO 20mcg/Do INH 10ml	105	1.262	4.511	515.129	6.181.548	67	799	4.861	323.633	3.883.595	2.446.665	1.813.564	4.886.938	15,1	4.886.938	0	0
1369	51111507	BUDESONIDA 0,5mg/ml SUSP INHALAR AMP 2ml	34	405	5.150	188.674	2.264.082	11	129	5.149	55.351	664.217	418.457	310.177	835.820	15,1	835.820	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES (-)	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES (-)	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1370	51131518	BUPIVACAINA 50mg SLN INY VIAL 10ml	264	3.167	1.638	469.413	5.632.959	200	2.400	1.884	376.774	4.521.288	2.848.411		2.111.354	5.689.381	15,1	5.689.381	0	0
1371	51111802	BUPIVACAINA DEXTROSA 20mg SLN INY AMPOLLA 4ml	120	1.438	2.097	272.959	3.275.508	107	1.283	2.412	257.911	3.094.930	1.949.806		1.445.272	3.894.517	15,1	3.894.517	0	0
1372	51151617	BUPROPION 150 mg TABLETA	1	10	3.408	3.023	36.280	3	30	1.759	4.398	52.777	33.250		24.646	66.412	15,1	66.412	0	0
1373	51111618	CABERGOLINA Tab 0.5mg *	0	1	2.348	189	2.271	0	4	2.747	916	10.988	6.922		5.131	13.827	15,1	13.827	0	0
1374	51182415	CAFEINA CITRATO 20mg/ml (CAFEINA BASE 10mg/ml) SLN IN	60	718	14.132	917.984	11.015.811	41	486	14.132	572.330	6.867.958	4.326.813		3.207.203	8.642.322	15,1	8.642.322	0	0
1375	51101907	CAFEINAVERGOTAMINA 100mg/1mg TABLETA	9	109	234	2.302	27.621	20	243	254	5.152	61.822	38.948		28.870	77.793	15,1	77.793	0	0
1376	51101603	CALCIO CARBONATO / VITAMINA D (600mg / 200UI) TAB	100	1.205	84	6.967	83.605	28	333	85	2.372	28.468	17.935		13.294	35.823	15,1	35.823	0	0
1377	51101909	CALCIO CARBONATO 600mg TABLETA	223	2.678	60	14.472	173.662	114	1.364	65	7.376	88.510	55.761		41.332	111.377	15,1	111.377	0	0
1378	51101701	CALCIO GLUCONATO 10% SLN INY AMPOLLA 10ml	958	11.500	436	453.505	5.442.054	712	8.549	745	530.530	6.366.355	4.010.804		2.972.964	8.011.128	15,1	8.011.128	0	0
1379	51101631	CALCITRIOL 0,25mcg CAPSULA	154	1.843	77	12.865	154.621	154	1.843	103	15.819	189.829	119.592		88.646	238.872	15,1	238.872	0	0
1380	51101603	CAOLIN/PECTINA 20g/1g SUSP FCO 120ml	0	2	7.523	1.214	14.570	0	1	9.588	799	9.588	6.041		4.478	12.065	15,1	12.065	0	0
1381	51142904	CAPTOPRIL 25mg TABLETA	12	143	45	585	7.021	4	52	65	281	3.374	2.126		1.576	4.246	15,1	4.246	0	0
1382	51101806	CAPTOPRIL 50mg TABLETA	9	105	41	392	4.707	1	10	55	45	546	344		255	687	15,1	687	0	0
1383	51102717	CARBAMAZEPINA 200mg TABLETA	131	1.568	156	22.078	264.916	93	1.117	199	18.504	222.048	139.893		103.692	279.416	15,1	279.416	0	0
1384	51241208	CARBAMAZEPINA Susp 100mg/5ml *	0	1	6.388	515	6.183	0	1	4.495	375	4.495	2.832		2.099	5.656	15,1	5.656	0	0
1385	51142904	CARBETOCINA 100mcg/ml SLN INY AMP 1ml	9	112	142.518	1.449.046	17.388.547	6	70	82.351	480.378	5.764.539	3.631.660		2.691.928	7.253.831	15,1	7.253.831	0	0
1386	51142904	CARBIDOPA/LEVODOPA 25mg/250mg TABLETA	48	578	180	9.425	113.103	16	196	202	3.297	39.558	24.928		18.478	49.791	15,1	49.791	0	0
1387	51102609	CARBON ACTIVADO 20000mg/100ml SUPENSION ORAL FRAS	0	4	106.815	43.097	517.168	0	1	109.308	9.109	109.308	68.864		51.045	137.548	15,1	137.548	0	0
1388	51142904	CARBOXIMETILCELULOSA 0.5% SLN OFTALMICA FCO 10 ml	0	1	3.407	275	3.299	0	1	4.374	365	4.374	2.756		2.043	5.505	15,1	5.505	0	0
1389	51000000	CARVEDILOL 12,5mg TABLETA	375	4.500	53	21.398	256.777	290	3.483	65	18.834	226.012	142.387		105.543	284.403	15,1	284.403	0	0
1390	51241208	CARVEDILOL 25mg TABLETA	239	2.869	59	15.248	182.948	190	2.282	79	15.082	180.985	114.021		84.517	227.744	15,1	227.744	0	0
1391	51201504	CARVEDILOL 6,25mg TABLETA	848	10.171	43	39.824	477.888	676	8.109	44	29.929	359.148	226.263		167.715	451.935	15,1	451.935	0	0
1392	51181754	CASPOFUNGINA 50mg P.RECONS VIAL 10ml	35	422	241.699	9.225.367	110.704.399	15	184	235.828	3.616.026	43.392.310	27.337.155		20.263.367	54.602.889	15,1	54.602.889	0	0
1393	51181701	CASPOFUNGINA 70mg P.RECONS VIAL 10ml	4	47	375.702	1.608.820	19.281.837	2	28	385.027	898.397	10.780.767	6.791.883		5.034.409	13.566.022	15,1	13.566.022	0	0
1394	51181706	CEFALEXINA 250mg/5ml P. RECONS FCO 60ml	0	5	1.947	943	11.310	0	1	2.421	202	2.421	1.525		1.130	3.046	15,1	3.046	0	0
1395	51201504	CEFALEXINA 500mg CAPSULA	48	556	169	8.508	102.069	21	256	209	4.461	53.527	33.722		24.996	67.356	15,1	67.356	0	0
1396	51241234	CEFALOTINA 1g P.RECONS VIAL 5ml	234	2.811	1.391	353.788	4.245.456	230	2.764	2.046	471.165	5.653.983	3.562.009		2.640.300	7.114.713	15,1	7.114.713	0	0
1397	51182101	CEFAZOLINA 1g P.RECONS VIAL 5ml	2.062	24.738	1.730	3.874.594	46.495.133	1749	20.989	2.255	3.943.606	47.323.269	29.813.659		22.099.048	59.549.427	15,1	59.549.427	0	0
1398	51182203	CEFEPIMA 1g P.RECONS VIAL 5ml	588	7.057	3.356	2.143.592	25.723.104	723	8.674	3.492	2.523.917	30.287.006	19.060.834		14.143.444	38.111.776	15,1	38.111.776	0	0
1399	51182102	CEFOTAXIME 1g P.RECONS VIAL	2	28	2.053	5.135	61.622	0	1	2.854	238	2.854	1.798		1.333	3.592	15,1	3.592	0	0
1400	51182302	CEFTAZIDIMA 1g P.RECONS VIAL 10ml	34	407	3.269	120.561	1.446.737	31	376	3.552	111.311	1.335.729	841.509		623.759	1.680.820	15,1	1.680.820	0	0
1401	51181706	CEFTRIAXONA 1g P.RECONS VIAL 10ml	187	2.009	1.089	197.934	2.375.213	139	1.668	1.099	152.762	1.833.149	1.154.884		856.045	2.306.750	15,1	2.306.750	0	0
1402	51181704	CEFUROXIMA 750mg P. RECONS VIAL 5ml	59	713	2.265	146.218	1.754.614	18	212	6.826	120.589	1.447.072	911.655		675.754	1.820.929	15,1	1.820.929	0	0
1403	51182203	CEFUROXIMA Susp Oral 250mg/5mL *	0	1	91.464	7.381	88.568	0	1	76.810	6.401	76.810	48.390		35.869	96.654	15,1	96.654	0	0
1404	51182101	CEFUROXIMA Tab 500mg *	1	8	1.818	1.320	15.843	0	1	2.060	172	2.060	1.298		962	2.592	15,1	2.592	0	0
1405	51181713	CICLOFOSFAMIDA 1g P.RECONS VIAL 50ml	1	14	30.009	38.745	464.945	2	23	30.900	54.075	648.900	408.807		303.024	816.546	15,1	816.546	0	0
1406	51181706	CICLOFOSFAMIDA 500mg P.RECONS VIAL 50ml	1	8	21.818	15.700	188.399	1	11	29.458	27.003	324.038	204.144		151.319	407.755	15,1	407.755	0	0
1407	51181608	CICLOPENTOLATO 1g/100ml SOL OFTALMICA FCO 15 ml	0	1	37.503	3.026	36.318	0	1	34.439	2.870	34.439	21.697		16.082	43.337	15,1	43.337	0	0
1408	51181701	CICLOSPORINA 50mg CAPSULA	23	276	3.295	82.425	989.105	1	10	3.364	2.820	33.836	21.316		15.801	42.577	15,1	42.577	0	0
1409	51181605	CILOSTAZOL 100mg TABLETA	41	489	428	18.982	227.788	1	10	734	612	7.344	4.627		3.429	9.241	15,1	9.241	0	0
1410	51141535	CIPROFLOXACINO 0.3g/100ml SLN OFTALMICA FCO 10ml	0	1	9.543	770	9.240	0	1	14.708	1.226	14.708	9.266		6.869	18.508	15,1	18.508	0	0
1411	51181606	CIPROFLOXACINO 100mg SLN INY AMP 10ml	830	9.958	1.153	1.038.794	12.465.534	456	5.471	1.277	582.297	6.987.561	4.402.164		3.263.055	8.792.826	15,1	8.792.826	0	0
1412	51151710	CIPROFLOXACINO 500mg TABLETA	52	625	129	7.263	87.396	25	299	151	3.773	45.272	28.521		21.141	56.968	15,1	56.968	0	0
1413	51151606	CIPROFLOXACINO/HIDROCORTISONA 3mg/10mg SLN OTICA	0	1	11.009	888	10.660	0	1	13.870	1.156	13.870	8.738		6.477	17.453	15,1	17.453	0	0
1414	51171612	CISATRACURIO 2mg/ml SLN INY AMPOLLA 5ml	141	1.694	11.325	1.736.337	20.836.048	150	1.800	11.529	1.729.319	20.751.822	13.073.648		9.690.698	26.113.139	15,1	26.113.139	0	0
1415	51101584	CLARITROMICINA 250mg/5ml GRANULOS RECONS. SUSP O	0	3	12.582	3.046	36.552	0	1	14.938	1.245	14.938	9.411		6.976	18.797	15,1	18.797	0	0
1416	51151710	CLARITROMICINA 500mg TABLETA	39	473	551	23.612	283.344	19	226	572	10.766	129.193	81.392		60.331	162.570	15,1	162.570	0	0
1417	51241114	CLARITROMICINA 500mg VIAL 10ml P.RECONS	58	670	13.954	845.669	10.148.027	88	1.058	13.873	1.223.142	14.677.708	9.246.956		6.854.205	18.469.753	15,1	18.469.753	0	0
1418	51142922	CLEMASTINA 1mg/1ml SLN INY AMPOLLA 2ml	6	71	10.094	65.163	781.956	7	78	8.292	53.895	646.737	407.444		302.014	813.824	15,1	813.824	0	0
1419	51141501	CLINDAMICINA 300mg CAPSULA	2	23	417	875	10.502	0	5	330	137	1.648	1.038		770	2.074	15,1	2.074	0	0
1420	51102403	CLINDAMICINA 600mg SLN INY AMPOLLA 4ml	912	10.940	1.190	1.178.005	14.136.062	489	5.863	1.255	612.947	7.355.368	4.633.882		3.434.814	9.255.657	15,1	9.255.657	0	0
1421	51241114	CLOBAZAM Tab 10mg *	0	4	441	142	1.707	0	1	253	21	253	160		118	319	15,1	319	0	0
1422	51171612	CLONAZEPAM 0,5mg TABLETA	33	399	42	1.523	18.279	4	50	74	309	3.708	2.336		1.732	4.666	15,1	4.666	0	0
1423	51101513	CLONAZEPAM 1mg/ml SLN INY AMPOLLA 1ml	2	21	21.848	40.178	482.130	5	60	22.405	112.026	1.344.310	846.916		627.767	1.691.618	15,1	1.691.618	0	0
1424	51101582	CLONAZEPAM 2,5mg/1ml SLN ORAL FCO 20ml	9	111	4.357	43.948	527.372	7	84	3.847	26.929	323.152	203.586		150.906	406.640	15,1	406.640	0	0
1425	51171612	CLONAZEPAM 2mg TABLETA	29	346	49	1.548	18.575	39	469	70	2.737	32.849	20.695		15.340	41.335	15,1	41.335	0	0
1426	51101542	CLONIDINA 150mcg TABLETA	984	11.805	34	36.318	435.813	662	7.939	37	24.532	294.378	185.458		137.469	370.432	15,1	370.432	0	0
1427	51241115	CLOPIDOGREL 75mg TABLETA	237	2.849	89	22.845	274.139	218	2.617	107	23.361	280.333	176.610		130.910	352.758	15,1	352.758	0	0
1428	51151601	CLORHEXIDINA 200 mg/100ml SLN BUCAL FCO 180ml	3	37	11.102	37.828	451.537	11	132	5.150	56.650	679.800	428.274		317.453	855.429	15,1	855.429	0	0
1429	51151601	CLOROQUINA FOSFATO Tab 250mg EQUIVALENTE A 150 m	155	1.865	87	14.608	175.270	1	10	96	80	958	603		447	1.205	15,1	1.205	0	0
1430	51142001	CLOTRIMAZOL 100mg TABLETA	1	18	107	173	2.075	2	20	144	240	2.884	1.817		1.347	3.629	15,1	3.629	0	0
1431	51142001	CLOTRIMAZOL 1g/100g TUBO 40g CREMA TOPICA	7	80	869	6.313	75.761	7	80	1.172	7.814	93.771	59.076		43.789	117.997	15,1	117.997	0	0
1432	51131909	CLOTRIMAZOL 1g/100g TUBO 40g CREMA VAGINAL	3	31	1.657	4.681	56.167	2	29	2.472	5.974	71.688	45.163		33.477	90.209	15,1	90.209	0	0
1433	12352209	CLOZAPINA 100mg TABLETA	13	157	43	614	7.372	24	286	48	1.154	13.845	8.723		6.465	17.422	15,1	17.422	0	0
1434	51191602	CLOZAPINA 25mg TABLETA	11	131	41	489	5.864	1	10	48	40	484	305		226	609	15,1	609	0	0
1435	51131603	COLAGENASA 120U/100g CREMA TUBO 40g	1	15	104.598	143.489	1.721.868	1	6	112.053	56.026	672.316	423.559		313.959	846.012	15,1	846.012	0	0
1436	51191604	COLCHICINA 0,5mg TABLETA	30	356	32	1.028	12.337	37	442	73	2.694	32.323	20.364		15.094	40.674	15,1	40.674	0	0
1437	51131802	COLESTIRAMINA P.RECONSTITUIR SOBRE 4g	118	1.414	813	104.008	1.248.092	156	1.867	894	139.098	1.669.173	1.051.579		779.473	2.100.410	15,1	2.100.410	0	0
1438	51191602	COMPLEJO ANTININHIBIDOR COAGULANTE (FACTORES: II(44	1	12	1.822.546	2.058.991	24.707.898	1	11	2.904.880	1.746.140	20.953.679	13.200.818		9.784.962	26.367.147	15,1	26.367.147	0	0
1439	51131802	DABIGATRAN 110mg CAPSULA	4	50	2.528	11.422	137.065	1	10	3.173	2.645	31.734	19.993		14.819	39.933	15,1	39.933	0	0
1440	51191602	DABIGATRAN 150 mg CAPSULA DURA	1	8	3.448	2.503	30.035	1	10	4.328	3.607	43.281	27.267		20.211	54.462	15,1	54.462	0	0
1441	51131603	DABIGATRAN 75mg CAPSULA	0	5	2.019	977	11.728	1	10	2.514	2.095	25.142	15.840		11.741	31.638	15,1	31.638	0	0
1442	51191905	DALTEPARINA 5000UI SLN INY JERINGA 0,2ml	120	1.445	8.648	1.131.203	13.574.441	56	673	10.278	576.445	6.917.343	4.357.926		3.230.265	8.704.467	15,1	8.704.467	0	0
1443	51131802	DALTEPARINA 7500UI SLN INY JERINGA 0,3ml	20	238	18.641	358.534	4.302.407	36	431	18.021	647.250	7.766.999	4.893.210		3.627.038	9.773.635	15,1	9.773.635	0	0
1444	51131802	DANAZOL 200mg CAPSULA	3	41	677	2.512	30.143	1	10	1.643	1.369	16.429	10.350		7.672	20.673	15,1	20.673	0	0
1445	51191905	DAPTOMICINA 350mg P.RECONS VIAL 10ml	10	125	211.723	2.391.902	28.702.830	10	117	211.723	2.064.296	24.771.554	15.606.079		11.567.835	31.171.385	15,1	31.171.385	0	0
1446	51131802	DARUNAVIR 600 MG TABLETA RECUBIERTA	1	15	11.392	15.827	187.529	1	10	7.279	6.066	72.790	45.858		33.992	91.596	15,1	91.596	0	0
1447	51131603	DESFLURANO SOLUCION INHALAR FCO 240ml	8	100	474.225	4.285.987	51.431.847	2	29	474.225	1.146.045	13.752.536	8.664.098		6.422.168	17.305.560	15,1	17.305.560	0	0
1448	51131802	DESMOPRESINA 10mcg/Do SOLUCION 2,5ml FCO	0	1	84.194	6.794	81.528	0	1	88.029	7.336	88.029	55.458		41.108	110.772	15,1	110.772	0	0
1449	51131603	DESMOPRESINA 15mcg/ml SLN INY AMPOLLA 1ml	1	17	67.369	103.321	1.239.853	6	73	73.349	434.041	5.208.486	3.281.346		2.432.262	6.554.120	15,1	6.554.120	0	0
1450	51131702	DESMOPRESINA 4mcg/ml SLN INY AMPOLLA 1ml	2	21	60.461	117.094	1.405.127	0	1	62.577	5.215	62.577	39.424		29.222	78.744	15,1	78.744	0	0
1451	51191905	DEXAMETASONA 10% NEOMICINA 35% POLIMIXINA B 10UI U	0	1	12.716	1.026	12.314	0	1	25.133	2.094	25.133	15.834		11.737	31.626	15,1	31.626	0	0
1452	51191602	DEXAMETASONA 4mg/ml SLN INY AMPOLLA 1ml	1,128	13.511	229	270.637	3.355.640	1328	15.939	281	373.491	4.481.887	2.823.589		2.092.954	5.639.801	15,1	5.639.801	0	0
1453	51131611	DEXAMETASONA 700mcg SIST OCULAR AMPOLLA	0	1	2.838.680	229.068	2.748.818	0	1	3.308.440	275.703	3.308.440	2.084.317		1.544.977	4.163.189	15,1	4.163.189	0	0
1454	51131802	DEXMEDETOMIDINA 100mcg/ml SLN INY AMP 2ml	596	7.147	10.994	7.111.847	85.339.762	1068	13.051	8.650	9.407.531	112.890.367	71.120.931		52.717.611	142.056.051	15,1	142.056.051	0	0
1455	51191601	DEXTROSA EN AGUA DESTILADA 10% BOL 250ml	8	98	1.569	13.924	167.093	0	1	1.569	131	1.569	988		733	1.974	15,1	1.974	0	0
1456	42231801	DEXTROSA EN AGUA DESTILADA 10% BOL 500ml	517	6.207	1.536	882.774	10.353.285	385	4.617	1.536	590.872	7.090.465	4.466.993		3.311.110	8.922.316	15,1	8.922.316	0	0
1457	51191601	DEXTROSA EN AGUA DESTILADA 5% BOL 100ml	10	117	1.289	13.621	163.453	0	1	1.289	107	1.289	812		602	1.621	15,1	1.621	0	0
1458	51191602	DEXTROSA EN AGUA DESTILADA 5% BOL 250ml	4	53	1.512	7.321	87.850	0	1	1.542	128	1.542	971		720	1.940	15,1	1.940	0	0
1459	51171628	DEXTROSA EN AGUA DESTILADA 5% BOL 500ml	157	1.887	1.421	242.820	2.913.844	139	1.668	1.421	197.575	2.370.895	1.493.664		1.107.162	2.983.426	15,1	2.983.426	0	0
1460	51191905	DEXTROSA EN AGUA DESTILADA 50% BOL 500ml	199	2.388	5.934	1.282.791	15.393.490	178	2.133	5.934	1.054.738	12.656.859	7.973.821		5.910.508	15.926.810	15,1	15.926.810	0	0
1461	51191602	DIAZEPAM 10mg/2ml SLN INY AMPOLLA 2ml	7	84	896	6.797	81.566	16	193	1.099	17.676	212.109	133.629		99.051	266.908	15,1	266.908	0	0
1462	51191602	DICLOFENACO 50mg TABLETA	7	80	26	187	2.244	1	10	29	24	288	182		135	363	15,1	363	0	0
1463	51191604	DICLOFENACO 75mg/3ml SLN INY AMPOLLA 3ml	766	9.193	162	134.564	1.614.784	638	7.657	312	199.139	2.389.673	1.505.494		1.115.931	3.007.055	15,1	3.007.055	0	0
1464	51131703	DIFENHIDRAMINA 50mg CAPSULA	10	119	84	913	10.959	1	10	94	78	937	590		438	1.179	15,1	1.179	0	0
1465	51182101	DILTIAZEM 60mg TABLETA	1	17	69	108	1.289	0	1	77	6	77	49		36	97	15,1	97	0	0
1466	51131615	DIMENHIDRINATO 50mg TABLETA	24	283	41	1.054	12.648	1	10	55	45	546	344		255	687	15,1	687	0	0
1467	51191601	DINOPROSTONA 10mg OVULO	0	3	450.110	108.965	1.307.583	0	1	434.818	36.235	434.818	273.935		203.051	547.154	15,1	547.154	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1468	51131811	DIPIRONA 1g/2ml SLN INY AMPOLLA ?:nl	2.553	30.636	258	714.030	8.568.358	1493	17.917	258	384.469	4.613.628	2.906.585		2.154.475	5.805.577	15,1	5.805.577	0	0
1469	51131503	DIPIRONA 2g/5ml SLN INY AMPOLLA 5ml	1.200	14.399	520	677.918	8.134.995	405	4.856	1.019	412.222	4.946.662	2.116.397		2.309.995	6.224.652	15,1	6.224.652	0	0
1470	51131603	DOBUTAMINA 250mg/20ml SLN INY AMP 20ml	70	837	3.433	260.127	3.121.529	46	552	6.180	284.280	3.411.360	2.149.157		1.593.039	4.292.699	15,1	4.292.699	0	0
1471	12352211	DOLUTEGRAVIR 50 MG TABLETA RECUBIERTA	1	15	23.175	31.792	381.502	1	10	22.610	18.841	226.095	142.440		105.582	284.508	15,1	284.508	0	0
1472	51131506	DOMPERIDONA 10mg TABLETA	29	344	153	4.780	57.363	1	10	185	155	1.854	1.168		866	2.333	15,1	2.333	0	0
1473	51121810	DOMPERIDONA 1mg/ml SUSP FCO 60ml	0	3	3.802	920	11.044	1	6	32.033	16.017	192.198	121.085		89.753	241.853	15,1	241.853	0	0
1474	51191602	DOPAMINA SLN INY 200mg/5ml AMPOLLA 5ml	27	327	790	23.396	280.755	19	222	865	16.006	192.074	121.007		89.695	241.698	15,1	241.698	0	0
1475	51201802	DOXICICLINA 100mg TABLETA	78	933	69	5.825	69.898	72	862	125	8.953	107.431	67.682		50.168	135.186	15,1	135.186	0	0
1476	51131811	EFAVIRENZ 600mg TABLETA	13	151	359	4.902	58.827	29	348	481	13.949	167.393	105.457		78.169	210.638	15,1	210.638	0	0
1477	51121817	ELEMENTOS TRAZA ADULTO SLN INY VIAL 10 ml	125	1.505	9.557	1.301.844	15.622.126	115	1.375	9.930	1.135.478	13.625.741	8.584.217		6.362.957	17.146.007	15,1	17.146.007	0	0
1478	51191602	ELEMENTOS TRAZA PEDIATRICOS SLN INY VIAL10ml	90	1.085	35.799	3.515.650	42.187.801	62	747	36.896	2.296.753	27.561.036	17.363.452		12.870.469	34.681.541	15,1	34.681.541	0	0
1479	51131802	ELTROMBOPAG 25mg TABLETA	3	37	95.777	324.606	3.895.274	4	50	98.032	408.468	4.901.616	3.068.018		2.288.959	6.167.968	15,1	6.167.968	0	0
1480	51131615	EMTRICITABINA/TENOFOVIR 200mg/300mg TABLETA	24	283	1.834	46.925	563.105	55	661	1.303	71.771	861.250	542.587		402.187	1.083.757	15,1	1.083.757	0	0
1481	51131904	ENALAPRIL 20mg TABLETA	534	6.407	24	13.739	164.870	331	3.975	41	13.648	163.770	103.175		76.477	206.081	15,1	206.081	0	0
1482	51191509	ENALAPRIL 5mg TABLETA	365	4.377	30	11.832	141.990	268	3.221	32	8.571	102.847	64.793		48.027	129.417	15,1	129.417	0	0
1483	51191602	ENEMA EVACUADOR FOSFATO ORAL 133ml (Fosfato de Sod	6	70	7.321	46.672	560.068	1	7	8.661	5.052	60.629	38.196		28.313	76.293	15,1	76.293	0	0
1484	51191905	ENEMA EVACUADOR FOSFATO RECTAL BOL 133ml (Fosfato	24	288	5.794	150.076	1.800.918	10	124	6.478	66.936	803.231	506.036		375.093	1.010.749	15,1	1.010.749	0	0
1485	51131815	ENOXAPARINA 20mg/0,2ml SLN INY JERINGA 0,2ml	33	398	4.450	160.141	1.921.697	26	308	5.459	140.134	1.681.372	1.059.264		785.168	2.115.761	15,1	2.115.761	0	0
1486	51191905	ENOXAPARINA 40mg/0,4ml SLN INY JERINGA 0,4ml	2.393	28.719	5.309	13.799.421	165.593.051	2012	24.139	8.034	16.161.061	193.932.726	122.177.617		90.562.820	244.036.031	15,1	244.036.031	0	0
1487	51131506	ENOXAPARINA 60mg/0,6ml JP 0,6ml	539	6.471	6.328	3.708.410	44.476.919	617	7.408	11.045	6.818.255	81.819.064	51.546.010		38.207.915	102.957.350	15,1	102.957.350	0	0
1488	51131709	ENOXAPARINA 80mg/0,8ml JP 0,8ml	222	2.667	8.408	2.029.324	24.351.893	237	2.608	13.651	2.966.728	35.600.739	22.428.465		16.624.854	44.798.334	15,1	44.798.334	0	0
1489	51191601	EPINEFRINA 1mg/ml SOL INY AMPOLLA 1ml	144	1.729	364	56.890	682.682	159	1.904	389	61.775	741.303	467.021		346.174	932.822	15,1	932.822	0	0
1490	51182413	EPINEFRINA RACEMICA 2,25% SOL INY VIAL 0,5ml	0	3	11.073	2.680	32.165	0	1	12.213	1.018	12.213	7.694		5.703	15.368	15,1	15.368	0	0
1491	51131811	ERITROMICINA 500mg TABLETA	19	228	281	5.383	64.599	3	30	325	814	9.764	6.152		4.560	12.287	15,1	12.287	0	0
1492	51191601	ERITROPOYETINA 2000UI/ml SOL INY AMP 1ml	37	444	4.019	161.511	1.938.130	34	404	4.016	135.204	1.622.452	1.022.145		757.654	2.041.619	15,1	2.041.619	0	0
1493	51131604	ERITROPOYETINA 30000 UI RECOMBINANTE 0,6mL	0	1	218.389	17.451	209.538	0	1	321.669	26.806	321.669	202.651		150.213	404.773	15,1	404.773	0	0
1494	51191905	ERTAPENEM 1g P.RECONS VIAL 20ml	33	392	79.182	2.811.439	33.737.273	33	356	66.126	859.638	10.315.656	6.498.863		4.817.211	12.980.748	15,1	12.980.748	0	0
1495	51191601	ESCITALOPRAM 10mg TABLETA	61	734	273	18.127	217.526	33	160	334	4.450	53.395	33.639		24.935	67.190	15,1	67.190	0	0
1496	51131517	ESCITALOPRAM 20 MG TABLETA RECUBIERTA	7	88	423	3.382	40.582	3	30	510	1.275	15.296	9.636		7.143	19.247	15,1	19.247	0	0
1497	51133604	ESMOLOL 100mg/10ml SOL INY VIAL 10ml	0	4	58.643	18.283	219.398	0	1	54.933	4.578	54.933	34.608		25.653	69.125	15,1	69.125	0	0
1498	51131709	ESPIRAMICINA 3.000.000UI TABLETA	5	60	1.097	5.931	71.168	8	95	1.172	9.279	111.353	70.153		52.000	140.122	15,1	140.122	0	0
1499	51131503	ESPIRONOLACTONA 100mg TABLETA	59	710	200	12.835	154.021	78	941	275	21.565	258.784	163.034		120.847	325.642	15,1	325.642	0	0
1500	51131503	ESPIRONOLACTONA 25 TABLETA	329	3.947	60	21.341	256.096	180	2.156	78	14.064	168.772	106.316		78.813	212.375	15,1	212.375	0	0
1501	51131802	ESTREPTOQUINASA 1.500.000U.I. P. RECONS VIAL	1	7	322.635	208.281	2.499.372	1	8	348.446	232.297	2.787.567	1.756.167		1.301.740	3.507.747	15,1	3.507.747	0	0
1502	51132001	ESTREPTOQUINASA 750000UI P.RECONS VIAL 8ml	0	1	201.365	16.249	194.990	0	1	260.924	21.744	260.924	164.382		121.846	328.334	15,1	328.334	0	0
1503	51121802	ESTROGENOS CONJUGADOS Crema Vag 0,625mg/g *	0	1	21.818	1.744	20.932	0	1	31.422	2.619	31.422	19.796		14.674	39.540	15,1	39.540	0	0
1504	51131802	ETILEFRINA 10mg/ml SOL INY AMPOLLA 1ml	129	1.545	1.751	244.868	2.938.421	127	1.528	1.986	252.864	3.034.364	1.911.649		1.416.989	3.818.304	15,1	3.818.304	0	0
1505	51121774	ETOMIDATO 2mg/ml SOL INY AMPOLLA 10ml	14	168	14.547	220.684	2.648.203	2	26	14.209	30.786	369.430	232.741		172.517	464.874	15,1	464.874	0	0
1506	51142001	FACTOR HUMANO VON WILLEBRAND PURO 1000UI/10ML	0	4	5.559.518	1.794.507	21.534.084	0	4	5.754.101	1.918.034	23.016.403	14.500.334		10.748.214	28.962.784	15,1	28.962.784	0	0
1507	51151727	FACTOR IX DE COAGULACION (RECOMBINANTE) POLVO P/	5	64	993.512	5.772.365	69.268.378	20	243	993.512	20.118.623	241.423.477	152.096.790		112.740.079	303.796.210	15,1	303.796.210	0	0
1508	51121603	FACTOR VII 2mg P.RECONS VIAL 10ml	2	20	3.836.081	6.810.178	81.722.132	14	166	4.089.011	56.564.658	678.775.896	427.628.814		316.975.171	854.140.398	15,1	854.140.398	0	0
1509	51121780	FACTOR VIII ANTIHEMOFILICO P. RECONS VIAL 500UI/10mL	3	34	547.188	1.877.907	20.134.880	29	349	671.739	19.536.416	234.436.988	147.695.302		109.477.524	295.004.733	15,1	295.004.733	0	0
1510	51121780	FACTOR VIII ANTIHEMOFILICO P.RECONS VIAL 1000UI/10ml	2	23	1.094.375	2.296.083	27.552.995	2	26	1.116.867	2.419.879	29.038.545	18.294.283		13.560.437	36.540.771	15,1	36.540.771	0	0
1511	51122112	FACTOR VIII VON WILLEBRAND P.RECONS 1000 UI VIAL 10m	0	4	1.033.348	333.545	4.002.540	0	4	1.208.699	402.900	4.834.795	3.045.921		2.257.756	6.083.884	15,1	6.083.884	0	0
1512	51151742	FENILEFRINA 10% SOL OFTALMICA FCO 5ml	0	4	38.021	15.341	184.088	0	5	39.352	16.397	196.761	123.959		91.883	247.595	15,1	247.595	0	0
1513	51151732	FENILEFRINA 2,5% SOL OFTALMICA FCO 5ml	2	29	33.952	87.672	1.052.068	0	5	33.952	14.147	169.759	106.948		79.274	213.617	15,1	213.617	0	0
1514	51121902	FENILEFRINA CLORHIDRATO 10mg/1ml SOL INY AMP 1ml	2	28	13.206	33.034	396.414	3	31	13.733	35.477	425.723	268.205		198.804	535.710	15,1	535.710	0	0
1515	51191510	FENITOINA 100mg CAPSULA	218	2.620	129	30.535	366.417	153	1.834	143	21.881	262.574	165.421		122.617	330.431	15,1	330.431	0	0
1516	51121780	FENITOINA 250mg/5ml SOL INY AMPOLLA 5ml	302	3.628	926	304.041	3.648.495	200	2.404	1.177	235.850	2.830.205	1.783.029		1.321.651	3.561.400	15,1	3.561.400	0	0
1517	51121904	FENOBARBITAL 100mg TABLETA	5	58	133	696	8.349	5	65	148	802	9.621	6.061		4.493	12.106	15,1	12.106	0	0
1518	51121603	FENOBARBITAL 10mg TABLETA	1	6	128	72	866	1	7	132	77	925	583		432	1.164	15,1	1.164	0	0
1519	51121502	FENOBARBITAL 40mg/ml AMPOLLA 1ml	5	60	3.445	18.828	223.531	6	67	3.942	22.012	264.145	166.412		123.351	332.388	15,1	332.388	0	0
1520	51121765	FENTANILO 0,25mg/5ml SOL INY AMPOLLA 5ml	19	223	1.174	23.688	284.257	21	250	1.215	25.319	303.824	191.409		141.880	382.318	15,1	382.318	0	0
1521	51121511	FENTANILO 0,5mg/10ml SOL INY AMPOLLA 10ml	1.558	18.700	1.318	2.228.015	26.736.179	1560	18.714	1.369	2.134.753	25.617.033	16.138.731		11.962.657	32.235.297	15,1	32.235.297	0	0
1522	51121502	FIBRINOGENO HUMANO 1,5g POLVO VIAL	0	3	6.040.124	1.462.228	17.546.738	4	43	3.433.333	12.302.777	147.633.319	93.006.991		68.941.895	185.774.984	15,1	185.774.984	0	0
1523	51121710	FILGRASTIM 300mcg/ml SOL INY JERINGA 1ml	2	27	24.388	59.041	708.488	1	15	23.175	28.969	347.625	219.004		162.334	437.435	15,1	437.435	0	0
1524	51151710	FLUCITOSINA 500mg CAPSULA	46	557	38.193	1.825.388	21.904.631	69	827	35.043	2.415.023	28.980.280	18.257.576		13.533.228	36.467.453	15,1	36.467.453	0	0
1525	51151703	FLUCONAZOL 200mg CAPSULA	96	1.149	143	14.892	178.704	88	1.060	1.100	97.170	1.166.042	734.607		544.519	1.467.294	15,1	1.467.294	0	0
1526	51121709	FLUCONAZOL 200mg SOL INY VIAL 100ml	105	1.260	3.068	349.863	4.198.355	55	658	4.327	237.265	2.847.186	1.793.727		1.329.580	3.582.768	15,1	3.582.768	0	0
1527	51121501	FLUDROCORTISONA 0,1mg TABLETA	1	8	1.460	1.060	12.719	0	1	1.458	122	1.458	919		681	1.835	15,1	1.835	0	0
1528	51121718	FLUMAZENIL 0,5mg/5ml SOL INY AMPOLLA 5ml	0	3	54.679	13.237	158.843	0	1	45.275	3.773	45.275	28.523		21.142	56.972	15,1	56.972	0	0
1529	51191507	FLUORESCEINA SODICA 5% 10% VIAL	0	1	17.932	1.447	17.364	0	1	18.403	1.534	18.403	11.594		8.594	23.158	15,1	23.158	0	0
1530	51131708	FLUOXETINA 20mg CAPSULA	30	364	25	814	9.766	4	45	88	328	3.940	2.482		1.840	4.958	15,1	4.958	0	0
1531	51121511	FLUOXETINA 20mg/5ml SLN ORAL FCO 70ml	1	15	2.416	3.315	39.777	1	14	3.605	4.206	50.470	31.796		23.569	63.509	15,1	63.509	0	0
1532	51121709	FLUTICASONA/SALMETEROL 250/50mcg INH 60Do-DISCO	3	40	69.665	252.974	3.035.688	3	37	76.632	236.282	2.835.384	1.786.792		1.324.069	3.567.917	15,1	3.567.917	0	0
1533	51121728	FLUTICASONA/SALMETEROL 250mcg/25mcg SUSP INH-AERO	2	25	30.201	68.237	818.848	1	15	111.240	139.050	1.668.600	1.051.218		779.204	2.099.690	15,1	2.099.690	0	0
1534	51121743	FLUTICASONA/SALMETEROL 50/500mcg INH 60Do-DISCO	4	53	84.871	404.072	4.848.869	0	5	95.945	39.977	479.723	302.225		224.021	603.661	15,1	603.661	0	0
1535	51121711	FONDAPARINUX 2,5mg SOL INY JERINGA 0,5ml	8	98	20.290	180.103	2.161.242	6	75	13.556	84.724	1.016.687	640.513		474.773	1.279.353	15,1	1.279.353	0	0
1536	51151727	FONDAPARINUX 7,5mg SOL INY JERINGA 0,6ml	2	28	82.180	155.547	1.868.560	0	1	40.667	3.389	40.667	25.621		18.991	51.174	15,1	51.174	0	0
1537	51121709	FORMULA ALTA AA RAMIFICADOS BAJA AA AROMATICOS 1	1	9	13.845	11.253	135.035	1	10	15.746	13.121	157.456	99.197		73.529	198.136	15,1	198.136	0	0
1538	51191507	FORMULA ANTIREFLUJO LACTANTES 0/12 MESES 400g	0	2	23.769	3.838	46.033	0	2	32.243	5.374	64.486	40.626		30.114	81.147	15,1	81.147	0	0
1539	51121904	FORMULA HEPATICA ALTA EN AA CADENA RAMIFICADA BA	17	201	50.181	914.793	10.977.511	13	150	13.604	170.053	2.040.636	1.285.601		952.937	2.567.843	15,1	2.567.843	0	0
1540	51121744	FORMULA INICIO LACTANTES DE 0/6 MESES CON HIERRO F	8	93	48.714	392.035	4.704.417	9	112	45.576	425.380	5.104.565	3.215.876		2.383.733	6.423.350	15,1	6.423.350	0	0
1541	51121807	FORMULA LACTANTES DE 0/12 MESES INTOLERANCIA LAC	0	1	20.600	1.662	19.947	0	1	32.803	2.734	32.803	20.666		15.319	41.278	15,1	41.278	0	0
1542	51121110	FORMULA LACTANTES PREMATUROS BAJO PESO FCO 2 O	1.273	15.276	1.025	1.417.074	17.004.885	1674	20.092	1.014	1.696.970	20.363.644	12.829.096		9.509.427	25.624.674	15,1	25.624.674	0	0
1543	51121765	FORMULA OLIGOMERICA ESTRES METABOLICO 200mL a 25	182	2.189	11.378	2.254.141	27.049.694	122	1.465	11.248	1.373.145	16.477.734	10.380.972		7.694.782	20.734.823	15,1	20.734.823	0	0
1544	51151802	FORMULA OLIGOMERICA ESTRES METABOLICO RICA EN TC	25	301	18.518	450.531	5.406.376	0	1	17.096	1.425	17.096	10.771		7.984	21.513	15,1	21.513	0	0
1545	51121807	FORMULA OLIGOMERICA HIPERCALORICA FUNCION GASTF	4	43	14.419	55.850	670.200	94	1.124	13.317	1.247.347	14.968.162	9.429.942		6.989.841	18.835.247	15,1	18.835.247	0	0
1546	51121744	FORMULA OLIGOMERICA HIPERCALORICA FUNCION GASTF	1	7	14.419	9.308	111.699	94	1.124	13.317	1.247.347	14.968.162	9.429.942		6.989.841	18.835.247	15,1	18.835.247	0	0
1547	51191510	FORMULA OLIGOMERICA HIPERCALORICA FUNCION GASTF	1	13	61.121	73.983	887.795	7	80	69.009	460.060	5.520.718	3.478.052		2.578.068	6.947.017	15,1	6.947.017	0	0
1548	51121708	FORMULA OLIGOMERICA PROTEINA HIDROLIZADA EN PEP	41	487	41.668	1.844.709	22.136.503	63	760	38.519	2.439.531	29.274.372	18.442.854		13.670.563	36.837.524	15,1	36.837.524	0	0
1549	51122110	FORMULA PARA LACTANTES CON PROTEINA DE SOYA	0	1	33.163	2.876	32.112	0	1	39.036	3.253	39.036	24.593		18.229	49.121	15,1	49.121	0	0
1550	51151812	FORMULA POLIMERICA BAJA CARGA DE CARBOHIDRATOS	296	3.550	6.968	2.239.001	26.868.014	237	2.599	6.702	1.451.475	17.417.705	10.973.154		8.133.730	21.917.640	15,1	21.917.640	0	0
1551	51121502	FORMULA POLIMERICA BAJA CARGA DE CARBOHIDRATOS	5	62	47.245	263.059	3.156.711	0	4	48.899	16.300	195.595	123.225		91.339	246.127	15,1	246.127	0	0
1552	51121401	FORMULA POLIMERICA DENSIDAD CALORICA 237 mL	430	5.158	6.968	3.251.669	39.020.022	719	8.630	6.702	4.819.636	57.835.628	36.436.446		27.008.116	72.777.697	15,1	72.777.697	0	0
1553	51121707	FORMULA POLIMERICA DENSIDAD CALORICA LPC 1000mL	6	75	27.144	183.990	2.207.881	0	4	26.857	8.952	107.429	67.680		50.167	135.184	15,1	135.184	0	0
1554	51121707	FORMULA POLIMERICA PULMONAR 200mL a 250 mL	100	1.200	10.401	1.129.707	13.556.480	112	1.343	10.765	1.204.780	14.457.359	9.106.136		6.751.306	18.192.476	15,1	18.192.476	0	0
1555	51191515	FORMULA POLIMERICA RENAL DIALISIS ALTA PROTEINA 20	84	1.014	6.213	570.042	6.840.507	67	805	6.152	412.709	4.952.513	3.120.083		2.312.727	6.232.015	15,1	6.232.015	0	0
1556	51191517	FORMULA POLIMERICA RENAL PREDIALISIS BAJA PROTEIN	60	715	13.337	863.169	10.358.028	48	581	11.136	539.185	6.470.725	4.076.242		3.021.470	8.141.834	15,1	8.141.834	0	0
1557	51121611	FORMULA PROTEINA EXTENSAMENTE HIDROLIZADA HIPOA	0	4	38.817	12.529	150.351	1	17	42.342	59.984	719.811	453.481		336.138	905.777	15,1	905.777	0	0
1558	51121713	FOSFOMICINA DISODICA 4 g POLVO VIAL	3	30	282.215	774.296	9.291.547	5	64	282.179	1.504.954	18.059.443	11.377.449		8.433.410	22.725.174	15,1	22.725.174	0	0
1559	51121703	FOSFOMICINA GRANULOS SOBRE 3g	1	12	30.248	31.731	380.776	2	27	27.316	61.460	737.521	464.638		344.408	928.063	15,1	928.063	0	0
1560	51121703	FRACCION PROTEICA PLASMA 4% SOL INY 500ml	3	37	22.182	73.323	879.871	1	14	29.869	34.847	418.166	263.444		195.275	526.200	15,1	526.200	0	0
1561	51181827	FUROSEMIDA 20mg/2ml SOL INY AMPOLLA 2ml	1.459	17.505	178	279.069	3.348.833	1174	14.087	285	334.930	4.019.162	2.532.072		1.876.871	5.057.529	15,1	5.057.529	0	0
1562	51182201	FUROSEMIDA 40mg TABLETA	368	4.418	18	7.001	84.015	278	3.335	26	7.156	85.876	54.102		40.103	108.063	15,1	108.063	0	0
1563	51181805	GABAPENTINA 300mg CAPSULA	14	169	254	3.901	46.807	1	10	316	264	3.162	1.992		1.477	3.979	15,1	3.979	0	0
1564	51142501	GABAPENTINA 400mg TABLETA	4	45	303	1.222	14.661	1	10	372	310	3.718	2.343		1.736	4.679	15,1	4.679	0	0
1565	51181902	GADOLINIO PARAMAGNETICO MACROCICLICO 0,5 A 1 mmo	47	563	62.706	3.197.989	38.375.870	61	726	62.706	3.793.737	45.524.846	28.680.653		21.259.220	57.286.375	15,1	57.286.375	0	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	MES	ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1566	511181805	GANCICLOVIR 50mg/ml P.RECONS VIAL 10ml	0	4	38.536	15.548	186.582	13	153	43.313	552.235	6.626.817	4.174.895		3.094.595	8.338.882	15,1	8.338.882	0	0
1567	511101603	GEL HIDROCLOIDE CON ANTISEPTICO TUBO FRASCO 30 m	0	3	35.947	8.702	104.426	0	1	37.205	3.100	37.205	23.439		17.374	46.817	15,1	46.817	0	0
1568	511181805	GEMFIBROZILO 600mg TABLETA	1	12	64	72	865	3	32	158	420	5.043	3.177		2.355	6.346	15,1	6.346	0	0
1569	511172106	GENTAMICINA 0,3% SOL OFTALMICA FCO 10 ml	5	62	1.713	9.675	116.106	6	66	3.064	16.853	202.241	127.412		94.442	254.490	15,1	254.490	0	0
1570	511151916	GENTAMICINA 0,3% UNGÜENTO OFTALMICO TUBO 5g	9	109	6.485	63.842	766.110	2	26	6.907	14.966	179.587	113.140		83.863	225.984	15,1	225.984	0	0
1571	511152004	GENTAMICINA 80mg/2ml SOL INY AMPOLLA 2ml	284	3.414	287	68.792	1.065.506	215	2.580	549	118.033	1.416.394	892.328		661.429	1.782.325	15,1	1.782.325	0	0
1572	511142103	GLIBENCLAMIDA 5mg TABLETA	3	41	12	46	550	0	1	28	2	28	18		13	35	15,1	35	0	0
1573	511151911	GLICEROFOSFATO SODIO 1mmol/ml SOL INY VIAL 20ml	16	191	14.008	241.901	2.902.813	103	1.240	15.874	1.640.351	19.684.206	12.401.050		9.192.142	24.769.701	15,1	24.769.701	0	0
1574	511182415	GLUCAGON 1mg P.RECONS VIAL 1ml	2	21	120.167	223.029	2.678.347	2	19	148.913	235.779	2.829.352	1.782.492		1.321.253	3.560.327	15,1	3.560.327	0	0
1575	511151901	GLUTAMINA 20% SOL INY FRASCO 100ml	115	1.377	248.046	30.904.871	370.858.447	82	987	247.200	20.332.200	243.986.400	153.711.432		113.936.914	307.021.275	15,1	307.021.275	0	0
1576	511101912	HALOPERIDOL 2mg/1ml SOL ORAL FCO 20ml	16	190	1.432	24.608	295.297	11	135	2.609	29.351	352.214	221.895		164.477	443.209	15,1	443.209	0	0
1577	511211501	HALOPERIDOL 5mg TABLETA	18	216	64	1.247	14.964	0	1	137	11	137	86		64	172	15,1	172	0	0
1578	511142130	HALOPERIDOL 5mg/ml SOL INY AMPOLLA 1ml	115	1.385	863	108.168	1.298.021	115	1.376	1.029	117.989	1.415.863	891.994		661.180	1.781.657	15,1	1.781.657	0	0
1579	511142109	HARTMAN SOLUCION BOLSA 3000ml	37	449	9.868	401.353	4.818.237	45	535	14.249	635.269	7.623.226	4.802.632		3.559.898	9.592.737	15,1	9.592.737	0	0
1580	511211502	HARTMAN SOLUCION BOLSA 500ml	8.776	81.313	1.384	10.188.446	122.281.354	5386	64.632	1.384	7.455.948	89.473.370	56.366.963		41.781.394	112.586.661	15,1	112.586.661	0	0
1581	511151904	HEPARINA SODICA 25000UI SOL INY VIAL 5ml	431	5.167	6.599	3.066.515	37.038.178	372	4.459	17.756	6.597.897	79.174.762	49.880.100		36.973.077	99.629.883	15,1	99.629.883	0	0
1582	511142103	HIDRALAZINA 20mg/1ml SOL INY AMP 1ml	1	12	43.259	48.871	586.453	0	1	44.773	3.731	44.773	28.207		20.908	56.340	15,1	56.340	0	0
1583	511142106	HIDRATANTE CON AC BORICO GEL 85g	0	1	47.380	3.823	45.879	0	1	76.800	6.400	76.800	48.384		35.864	96.641	15,1	96.641	0	0
1584	511142106	HIDROCLOROTIAZIDA 25mg TABLETA	189	2.264	10	2.111	25.333	56	672	15	865	10.382	6.541		4.848	13.065	15,1	13.065	0	0
1585	511141812	HIDROCLOROTIAZIDA/TELMISARTAN 12.5mg/80mg TABLETA	0	1	6.825	551	6.606	0	1	1.645	137	1.645	1.036		768	2.070	15,1	2.070	0	0
1586	511142232	HIDROCORTISONA 1% CREMA TUBO 15g	1	17	1.211	1.857	22.286	0	1	1.610	134	1.610	1.014		752	2.026	15,1	2.026	0	0
1587	511141518	HIDROCORTISONA 100mg P.RECONS VIAL 2ml	245	2.934	1.280	340.004	4.080.050	191	2.292	1.511	288.603	3.463.235	2.181.838		1.617.264	4.357.976	15,1	4.357.976	0	0
1588	511142942	HIDROMORFONA 2mg/ml AMPOLLA 1ml	1.774	21.285	1.447	2.788.674	33.464.084	832	9.981	1.447	1.203.924	14.447.088	9.101.666		6.746.510	18.179.552	15,1	18.179.552	0	0
1589	511142927	HIDROXICINA 100mg AMPOLLA 2ml	8	101	6.727	61.340	738.079	6	69	9.207	52.941	635.295	400.236		296.670	799.426	15,1	799.426	0	0
1590	511142405	HIDROXICINA 25mg TABLETA	15	177	45	728	8.733	17	208	81	1.410	16.925	10.663		7.904	21.298	15,1	21.298	0	0
1591	511142219	HIDROXICLOROQUINA 200mg TABLETA	14	168	363	5.500	66.354	1	10	525	438	5.253	3.309		2.453	6.610	15,1	6.610	0	0
1592	511141921	HIDROXIPROPILMETILCELULOSA 0,3% (3mg/1ml) (Lagrimas	0	1	8.675	539	6.464	0	1	7.947	662	7.947	5.007		3.711	10.001	15,1	10.001	0	0
1593	511142235	HIDROXIPROPILMETILCELULOSA 1mg/ml JERINGA PRELLEN	10	126	33.929	388.048	4.632.573	10	120	39.655	396.550	4.758.600	2.997.918		2.222.174	5.988.004	15,1	5.988.004	0	0
1594	511141921	HIDROXIPROPILMETILCELULOSA 2.5 % SOLUCION OFTALM	1	7	59.342	38.309	459.710	0	1	61.419	5.118	61.419	38.694		28.682	77.287	15,1	77.287	0	0
1595	511172107	HIDROXIPROPILMETILCELULOSA SLN OFTALMICA FCO	0	3	4.777	1.156	13.877	0	1	7.947	662	7.947	5.007		3.711	10.001	15,1	10.001	0	0
1596	511172107	HIDROXIUREA 500mg CAPSULA	32	388	1.636	57.415	688.978	91	1.087	2.125	192.480	2.309.755	1.455.146		1.078.611	2.906.490	15,1	2.906.490	0	0
1597	511141507	HIERRO 100mg/5ml SOL INY AMPOLLA 5ml	30	361	4.326	141.380	1.696.565	27	322	4.326	116.081	1.392.972	877.572		650.491	1.752.852	15,1	1.752.852	0	0
1598	511142904	HIERRO SULFATO 300mg TABLETA	71	851	36	2.778	33.337	51	609	42	2.143	25.718	16.202		12.010	32.362	15,1	32.362	0	0
1599	511171608	HIOSCINA 10mg TABLETA	66	790	181	12.961	155.529	39	466	193	7.480	89.756	56.546		41.914	112.945	15,1	112.945	0	0
1600	511142001	HIOSCINA 20mg/ml SOL INY AMPOLLA 1ml	1.208	14.498	853	1.119.153	13.429.839	1389	16.664	957	1.328.773	15.945.782	10.045.527		7.446.137	20.064.810	15,1	20.064.810	0	0
1601	511142905	HIOSCINA/DIPIRONA 20mg/2.5g SOL INY AMP 5ml	249	2.992	984	266.365	3.196.826	85	1.023	1.332	113.535	1.362.421	858.325		636.224	1.714.408	15,1	1.714.408	0	0
1602	511141504	IBUPROFENO 400mg TABLETA	5	54	50	248	2.980	1	10	66	55	659	415		308	830	15,1	830	0	0
1603	511241101	IBUPROFENO 5mg/1ml SOL INY AMPOLLA 2ml	0	5	639.831	309.788	3.717.454	1	15	453.905	567.381	6.808.568	4.289.398		3.179.469	8.567.589	15,1	8.567.589	0	0
1604	511141518	ILOPROST 10mcg/1ml SOL INY AMPOLLA 2ml	13	161	53.560	782.289	9.387.466	8	100	53.593	446.608	5.359.296	3.376.356		2.502.687	6.743.892	15,1	6.743.892	0	0
1605	511142905	INDACATEROL 110 MCG + GLICOPIRRONIO 50 MCG CAPSUL	2	19	3.964	6.718	80.618	1	15	3.964	4.956	59.467	37.464		27.770	74.831	15,1	74.831	0	0
1606	511141534	INDOMETACINA 1mg P.RECONS VIAL 1ml	0	4	207.931	83.895	1.006.744	0	2	485.713	80.952	971.426	611.998		453.637	1.222.398	15,1	1.222.398	0	0
1607	511141702	INFLIXIMAB 100mg P.RECONS VIAL 10ml	0	4	852.414	275.143	3.301.715	0	1	1.029.999	85.833	1.029.999	648.899		480.990	1.296.103	15,1	1.296.103	0	0
1608	511141916	INMUNOGLOBULINA ANTI D 300mcg AMPOLLA 2ml	2	21	195.685	378.980	4.547.755	3	37	181.318	559.064	6.708.770	4.226.525		3.132.865	8.442.008	15,1	8.442.008	0	0
1609	511141502	INMUNOGLOBULINA ANTI RH 250mcg AMP 2ml	1	7	229.525	148.173	1.778.073	1	8	237.559	158.372	1.900.469	1.197.295		887.482	2.391.462	15,1	2.391.462	0	0
1610	511141711	INMUNOGLOBULINA ANTIHEPATITIS B 50UI/ml AMP 2ml	0	4	1.227.888	398.338	4.756.058	0	1	1.584.152	132.013	1.584.152	998.016		739.768	1.993.425	15,1	1.993.425	0	0
1611	511142207	INMUNOGLOBULINA IGG 5g SOL INY (50mg/1ml) VIAL 100ml	99	1.188	663.023	71.319.294	855.831.522	69	829	742.161	51.270.980	615.251.759	387.608.608		287.310.632	774.204.543	15,1	774.204.543	0	0
1612	511141534	INMUNOGLOBULINA IGG/IGM/IGA SOL INY VIAL 100ml	0	2	3.898.550	629.189	7.550.268	0	1	4.697.237	391.436	4.697.237	2.959.259		2.193.518	5.910.787	15,1	5.910.787	0	0
1613	511151512	INSULINA ASPARTA 100UI/ml PEN 3ml	2	27	20.383	49.343	592.122	1	12	21.276	21.276	255.308	160.844		119.224	321.268	15,1	321.268	0	0
1614	511141507	INSULINA DETEMIR 100UI/ml PEN 3ml	2	19	34.172	57.908	694.900	0	1	35.711	2.976	35.711	22.498		16.676	44.937	15,1	44.937	0	0
1615	511141703	INSULINA GLARGINA 100UI/ml PEN 3ml	61	735	20.085	1.335.510	16.026.118	66	790	20.773	1.367.558	16.410.702	10.338.742		7.663.479	20.650.473	15,1	20.650.473	0	0
1616	511141633	INSULINA GLULISINA 100UI/ml SOL INY VIAL 10ml	2	23	68.789	140.129	1.681.549	7	87	21.110	153.046	1.836.557	1.157.031		857.636	2.311.039	15,1	2.311.039	0	0
1617	511141702	INSULINA LISPRO 100UI/ml PEN 3ml	43	516	18.115	848.381	10.158.331	39	467	18.898	735.464	8.825.571	5.560.110		4.121.371	11.105.694	15,1	11.105.694	0	0
1618	511151601	INSULINA ZN CRISTALINA 100UI VIAL 10ml	5	64	8.014	34.943	419.311	8	95	7.965	63.056	756.674	476.705		353.352	952.164	15,1	952.164	0	0
1619	511171631	INSULINA ZN NPH 100UI VIAL 10ml	1	12	8.014	8.794	81.532	0	1	7.279	607	7.279	4.586		3.399	9.160	15,1	9.160	0	0
1620	511141722	ISOFLURANO SOLUCION INHALAR FCO 100ml	0	1	41.200	3.325	39.896	0	1	83.816	6.985	83.816	52.804		39.141	105.471	15,1	105.471	0	0
1621	511141918	ISOSORBIDE DINITRATO 10mg TABLETA	25	304	34	935	11.223	18	215	37	664	7.972	5.022		3.723	10.032	15,1	10.032	0	0
1622	511141531	ITRACONAZOL 100mg CAPSULA	7	83	604	4.530	54.356	14	166	2.258	31.232	374.788	236.137		175.019	471.616	15,1	471.616	0	0
1623	511141513	IVERMECTINA 6mg/ml SOLUCION FCO 5ml	28	336	2.505	76.208	914.474	11	129	4.339	46.648	559.781	352.662		261.407	704.403	15,1	704.403	0	0
1624	511142921	KETAMINA 500mg SOL INY VIAL 10ml	10	115	18.479	171.541	2.058.491	54	644	15.678	841.366	10.096.394	6.360.728		4.714.820	12.704.838	15,1	12.704.838	0	0
1625	511211606	KETOCONAZOL 200mg TABLETA	11	138	195	2.388	28.653	3	30	210	525	6.304	3.971		2.944	7.932	15,1	7.932	0	0
1626	511142904	LABETALOL 5mg/ml SOL INY VIAL 20ml	124	1.486	18.724	2.518.784	30.225.403	91	1.097	17.923	1.638.464	19.661.564	12.386.785		9.181.569	24.741.209	15,1	24.741.209	0	0
1627	511142514	LACOSAMIDA 200mg TABLETA	23	270	8.088	197.696	2.372.350	97	1.165	5.287	513.279	6.159.343	3.880.386		2.876.294	7.750.635	15,1	7.750.635	0	0
1628	511142235	LACTULOSA 3335mg/5ml JARABE FCO 240ml	1	7	15.704	10.138	121.658	0	4	18.614	6.205	74.457	46.908		34.770	93.693	15,1	93.693	0	0
1629	511131520	LACTULOSA 3335mg/5ml OTRAS SOLUCIONES SOBRE 15ml	124	1.485	1.082	145.395	1.744.740	105	1.264	1.419	149.504	1.794.046	1.130.249		837.785	2.257.545	15,1	2.257.545	0	0
1630	511141633	LAMIVUDINA 150mg TABLETA	7	89	123	989	11.868	0	1	127	11	127	80		59	160	15,1	160	0	0
1631	511171808	LAMIVUDINA SUSPENSION ORAL 10mg/ml 240ml	0	1	10.920	881	10.574	0	1	13.019	1.085	13.019	8.202		6.060	16.383	15,1	16.383	0	0
1632	511142203	LAMIVUDINA/ZIDOVUDINA 150mg/300mg TABLETA	16	187	374	6.336	76.031	2	20	554	924	11.083	6.982		5.175	13.946	15,1	13.946	0	0
1633	511141920	LAMOTRIGINA 100mg TABLETA	14	165	197	2.937	35.242	23	273	218	4.968	59.612	37.556		27.838	75.013	15,1	75.013	0	0
1634	511141619	LAMOTRIGINA 25mg TABLETA	3	32	169	491	5.888	0	1	183	15	183	116		86	231	15,1	231	0	0
1635	511141606	LAMOTRIGINA 50mg TABLETA	8	93	121	1.011	12.136	8	92	165	1.263	15.162	9.552		7.080	19.079	15,1	19.079	0	0
1636	511141703	L-ASPARTATO/L-ORNITINA 500mg/ml AMP 10ml	17	208	28.839	542.230	6.508.782	30	358	20.743	618.838	7.426.055	4.678.415		3.467.824	9.344.606	15,1	9.344.606	0	0
1637	511141722	LECHE INFANTIL SIN LACTOSA POLVO 400g	0	3	27.790	6.728	80.732	0	2	26.810	4.468	53.620	33.780		25.039	67.473	15,1	67.473	0	0
1638	511141504	LEFLUNOMIDA 20mg TABLETA	4	53	558	2.703	32.435	7	79	1.195	7.866	94.389	59.465		44.078	118.775	15,1	118.775	0	0
1639	511141918	LEVETIRACETAM 500mg TABLETA	269	3.233	369	107.894	1.294.724	406	4.867	476	193.001	2.316.011	1.459.087		1.081.532	2.914.361	15,1	2.914.361	0	0
1640	511151514	LEVETIRACETAM 500mg/5ml SOL INY AMP 5ml	242	2.903	21.112	5.547.023	66.564.277	415	4.983	24.513	10.179.011	122.148.130	76.953.322		57.040.806	153.705.594	15,1	153.705.594	0	0
1641	511141704	LEVETIRACETAM SLN ORAL 100mg/ mL	0	1	56.577	4.565	54.786	0	1	31.587	2.632	31.587	19.900		14.751	39.748	15,1	39.748	0	0
1642	511141818	LEVOMEPROMAZINA 100mg TABLETA	2	21	234	434	5.207	4	44	412	1.511	18.128	11.421		8.465	22.811	15,1	22.811	0	0
1643	511141601	LEVOMEPROMAZINA 25mg TABLETA	11	135	108	1.293	15.511	0	1	116	10	116	73		54	146	15,1	146	0	0
1644	511141517	LEVOMEPROMAZINA 40mg/ml SOL ORAL FCO 20ml 1ml equi	7	87	6.438	50.909	610.903	5	64	6.379	32.955	395.454	249.136		184.669	497.621	15,1	497.621	0	0
1645	511141604	LEVONORGESTREL 0,75mg TABLETA	0	4	1.060	436	5.231	0	1	1.579	132	1.579	995		737	1.987	15,1	1.987	0	0
1646	511141502	LEVOSIMENDAN 12.5mg/5ml SOL INY VIAL 5ml	5	55	1.757.072	8.790.817	105.489.810	3	34	1.245.055	3.527.655	42.331.861	26.669.072		19.768.158	53.268.469	15,1	53.268.469	0	0
1647	511141531	LEVOTIROXINA 50mcg TABLETA	701	8.409	28	21.167	254.000	675	8.102	30	20.167	242.007	152.464		113.012	304.530	15,1	304.530	0	0
1648	511141919	LIDOCAINA 1% SOL INY VIAL 10ml	434	5.212	5.864	2.766.211	33.194.529	345	4.138	7.850	2.706.814	32.481.769	20.453.514		15.168.356	40.873.566	15,1	40.873.566	0	0
1649	511142610	LIDOCAINA 10% AEROSOL FCO 80g	11	130	41.035	483.457	5.801.478	5	57	47.778	226.944	2.723.322	1.715.693		1.271.739	3.426.903	15,1	3.426.903	0	0
1650	511141504	LIDOCAINA 2% SOL INY AMPOLLA 10ml	277	3.329	818	246.422	2.957.068	261	3.134	1.167	304.779	3.657.347	2.304.128		1.707.910	4.602.237	15,1	4.602.237	0	0
1651	511141704	LIDOCAINA 2% SOL INY AMPOLLA 10ml	1	17	818	1.254	15.047	261	3.134	1.167	304.779	3.657.347	2.304.128		1.707.910	4.602.237	15,1	4.602.237	0	0
1652	511141703	LIDOCAINA 2% GEL TUBO 30g	438	5.255	5.541	2.635.589	31.627.087	300	3.601	6.077	1.823.606	21.883.277	13.786.465		10.219.066	27.536.910	15,1	27.536.910	0	0
1653	511141702	LIDOCAINA/ EPINEFRINA 2% SOL INY 20ml	0	3	2.236	541	6.495	10	119	13.074	129.648	1.555.781	980.142		726.570	1.957.723	15,1	1.957.723	0	0
1654	511141502	LIDOCAINA/EPINEFRINA 2% SOL INY CARTUCHO	24	284	382	9.837	118.040	9	110	972	8.907	106.880	67.335		49.911	134.493	15,1	134.493	0	0
1655	511142001	LIDOCAINA/EPINEFRINA 2% SOL INY VIAL 50ml	27	321	9.471	275.131	3.301.571	10	116	13.259	128.172	1.538.066	968.982		718.247	1.935.432	15,1	1.935.432	0	0
1656	511141711	LINEZOLID 600mg (2mg/ml) SOL INY BOLSA por 300ml	77	922	31.790	2.652.516	31.830.192	76	913	34.288	2.608.720	31.304.643	19.721.925		14.638.661	39.392.324	15,1	39.392.324	0	0
1657	511171820	LITIO CARBONATO 300mg TABLETA	2	24	139	303	3.635	1	10	695	579	6.953	4.380		3.247	8.749	15,1	8.749	0	0
1658	511141618	LOPERAMIDA 2mg TABLETA	509	6.103	37	20.484	245.813	589	7.062	44	26.065	312.776	197.049		146.060	393.583	15,1	393.583	0	0
1659	511141919	LOPINAVIR/RITONAVIR 200mg/50mg TABLETA	50	602	825	44.939	539.265	1	10	913	760	9.126	5.749		4.262	11.483	15,1	11.483	0	0
1660	511161608	LORATADINA 10mg TABLETA	77	922	20	1.633	19.594	58	699	28	1.620	19.439	12.247		9.078	24.461	15,1	24.461	0	0
1661	511141715	LORATADINA 5mg/5ml SOLUCION ORAL 100ml	0	1	1.352	109	1.309	0	1	1.327	111	1.327	836		620	1.669	15,1	1.669	0	0
1662	511141711	LORAZEPAM 1mg TABLETA	66	794	225	18.144	193.731	70	843	253	17.800	213.599	134.568		99.747	268.784	15,1	268.784	0	0
1663	511141715	LORAZEPAM 2mg TABLETA	88	1.057	34	3.253	39.035	143	1.710	136	5.137	61.646	38.837		28.787	77.572	15,1	77.572	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN			DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA		
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1664	51141513	LOSARTAN 50mg TABLETA	2.654	31.852	22	62.359	748.311	1984	23.809	40	79.701	956.408	602.537		446.624	1.203.499	15,1	1.203.499	0	0
1665	51141503	LOVASTATINA 20mg TABLETA	27	328	25	734	8.809	1	10	30	25	299	188		139	376	15,1	376	0	0
1666	51161901	MAGNESIO SULFATO 2g/10ml SOL INY AMP 10ml	956	11.478	381	395.914	4.750.963	619	7.433	689	426.821	5.121.857	3.226.770		2.391.808	6.445.110	15,1	6.445.110	0	0
1667	51161901	MAGNESIO SULFATO P.RECONS SOBRE 10g	0	4	245	99	1.185	0	5	254	106	1.268	799		592	1.595	15,1	1.595	0	0
1668	51161901	MANITOL 20% SOL INY BOLSA 500ml	8	102	7.525	69.226	830.713	1	10	11.065	9.221	110.653	69.711		51.673	139.241	15,1	139.241	0	0
1669	51161901	MEDIO CONTRASTE NO IONICO 300mg/50ml VIAL 50ml	532	8.380	34.557	19.954.835	239.458.018	490	5.883	38.381	18.816.231	225.794.776	142.250.709		105.441.779	284.129.771	15,1	284.129.771	0	0
1670	51161705	MEDROXIPROGESTERONA ACETATO 150mg/3ml VIAL 3ml	31	375	2.661	97.207	1.166.489	26	312	2.942	76.484	917.804	578.217		428.597	1.154.923	15,1	1.154.923	0	0
1671	51161705	MEPERIDINA 100mg/2ml AMPOLLA 2ml	21	251	2.257	51.364	616.364	23	281	2.374	55.597	667.165	420.314		311.553	839.530	15,1	839.530	0	0
1672	51151720	MEROPENEM 1g P.RECONS VIAL	1.233	14.794	9.051	12.119.265	145.431.417	894	10.729	8.204	7.335.015	88.020.180	55.452.713		41.103.716	110.760.549	15,1	110.760.549	0	0
1673	51161703	MESALAZINA 4g SUSPENSION RECTAL FCO 60ml	8	95	10.266	87.630	1.053.959	5	55	16.480	75.533	906.400	571.032		423.271	1.140.572	15,1	1.140.572	0	0
1674	51161508	MESALAZINA 500mg TABLETA	59	703	325	20.723	248.674	67	799	364	24.209	290.508	183.020		135.662	365.562	15,1	365.562	0	0
1675	51181752	MESNA 400mg SOLUCION AMPOLLA	1	9	8.697	7.018	84.219	4	43	12.067	43.242	518.902	326.908		242.317	652.962	15,1	652.962	0	0
1676	51161901	METADONA 10mg TABLETA	68	810	3.273	240.068	2.880.818	183	2.196	3.307	605.241	7.262.897	4.575.625		3.391.632	9.139.295	15,1	9.139.295	0	0
1677	51111513	METFORMINA 850mg TABLETA	46	550	49	2.461	29.538	25	299	49	1.232	14.783	9.313		6.903	18.602	15,1	18.602	0	0
1678	51181752	METILERGOBASINA 0.2mg/ml SOL INY AMP 1ml	3	32	4.402	12.789	153.463	4	48	4.469	17.877	214.520	135.148		100.177	269.942	15,1	269.942	0	0
1679	51101805	METILPREDNISOLONA 500mg P.RECONS VIAL 4 ml	138	1.650	7.059	1.054.320	12.651.839	71	854	8.583	610.823	7.329.873	4.617.820		3.422.909	9.223.576	15,1	9.223.576	0	0
1680	51101805	METIMAZOL 5mg TABLETA	85	1.019	84	7.790	93.481	87	1.041	98	8.488	101.862	64.173		47.568	128.178	15,1	128.178	0	0
1681	51161701	METOCARBAMOL 750mg TABLETA	8	68	69	543	6.518	3	31	115	298	3.576	2.253		1.670	4.500	15,1	4.500	0	0
1682	51161505	METOCLOPRAMIDA 10mg TABLETA	52	620	25	1.386	16.659	1	10	30	25	299	188		139	376	15,1	376	0	0
1683	51161504	METOCLOPRAMIDA 10mg/2ml SOL INY AMP 2ml	1.980	23.756	193	414.151	4.969.814	1125	13.499	595	669.708	8.036.495	5.062.992		3.752.887	10.112.756	15,1	10.112.756	0	0
1684	51161524	METOPROLOL 1mg/1ml SOL INY AMP 5ml	9	109	10.300	101.402	1.216.819	6	75	12.843	80.269	963.230	606.835		449.810	1.212.085	15,1	1.212.085	0	0
1685	51161808	METOPROLOL 50mg TABLETA	666	7.991	21	14.899	178.792	495	5.934	26	12.733	152.801	96.264		71.355	192.277	15,1	192.277	0	0
1686	51161505	METOTREXATO 2,5mg TABLETA	22	268	254	6.179	74.153	14	168	359	5.033	60.391	38.046		28.201	75.993	15,1	75.993	0	0
1687	51161635	METOTREXATO 50mg P.RECONS VIAL	1	12	6.282	7.097	85.163	1	12	9.613	9.613	115.356	72.674		53.869	145.359	15,1	145.359	0	0
1688	51181752	METRONIDAZOL 250mg/5ml SUSPENSION 120ml	0	2	1.544	249	2.990	0	2	2.472	412	4.944	3.115		2.309	6.221	15,1	6.221	0	0
1689	51141918	METRONIDAZOL 500mg OVULO	61	74	109	731	8.775	0	1	157	33	157	99		73	197	15,1	197	0	0
1690	51161515	METRONIDAZOL 500mg TABLETA	398	4.778	61	26.280	315.356	210	2.516	77	16.197	194.361	122.447		90.763	244.575	15,1	244.575	0	0
1691	51101805	METRONIDAZOL 500mg/100ml SOL BOLSA 100ml	327	3.930	1.246	443.315	5.319.777	325	3.905	3.785	1.231.783	14.781.403	9.312.283		6.902.628	18.600.236	15,1	18.600.236	0	0
1692	51171909	MICOFENOLATO MOFETILO 500mg TABLETA	46	555	1.931	97.090	1.165.079	44	529	1.511	66.610	799.324	503.574		373.269	1.005.833	15,1	1.005.833	0	0
1693	51181506	MIDAZOLAM 50mg/10ml SOL INY AMPOLLA 10ml	64	765	10.424	721.654	8.660.327	119	1.427	19.900	2.366.442	28.397.300	17.890.299		13.260.988	35.733.857	15,1	35.733.857	0	0
1694	51172107	MIDAZOLAM 5mg/5ml SOL INY AMPOLLA 5ml	948	11.371	952	979.498	11.753.979	1005	12.059	903	907.751	10.893.015	6.862.600		5.086.827	13.707.270	15,1	13.707.270	0	0
1695	51181506	MILRINONA 10mg/10ml SOL INY VIAL 10ml	15	177	9.187	147.207	1.766.483	14	165	8.755	120.381	1.444.575	910.082		674.588	1.817.787	15,1	1.817.787	0	0
1696	42231801	MINOXIDIL 10mg TABLETA	134	1.613	139	20.298	243.578	71	846	251	17.718	212.617	133.949		99.288	267.547	15,1	267.547	0	0
1697	51182403	MIRTAZAPINA 30mg TABLETA	17	199	217	3.911	46.929	1	10	462	385	4.625	2.914		2.160	5.820	15,1	5.820	0	0
1698	51191502	MISOPROSTOL 200mcg TABLETA	41	493	1.418	63.199	758.392	24	287	1.719	41.114	493.373	310.825		230.396	620.838	15,1	620.838	0	0
1699	51171806	MITOMICINA 20mg P. RECONS AMPOLLA	0	2	181.765	29.335	352.022	0	1	247.200	20.600	247.200	155.736		115.438	311.065	15,1	311.065	0	0
1700	51171904	MITOMICINA 5mg P.RECONS VIAL	0	1	45.030	3.634	43.604	0	3	48.067	12.017	144.201	90.847		67.339	181.456	15,1	181.456	0	0
1701	51181506	MODULO DE PROTEINA CON CALCIO POLVO 275g	1	12	20.370	21.369	256.430	0	1	32.358	2.697	32.358	20.386		15.111	40.718	15,1	40.718	0	0
1702	51191803	MODULO DE PROTEINA GLUTAMINAL REUTERI 10g/100UFC	93	1.113	38.317	3.657.378	43.888.536	90	1.078	30.746	2.761.973	33.143.649	20.880.499		15.477.441	41.706.445	15,1	41.706.445	0	0
1703	51182304	MODULO DE PROTEINA SIN CALCIO POLVO 275g	4	51	68.022	303.677	3.644.119	5	62	50.642	261.650	3.139.805	1.978.077		1.466.228	3.950.986	15,1	3.950.986	0	0
1704	51181506	MONTELUKAST Sodico Tab 10mg *	0	5	125	60	723	0	1	141	12	141	89		66	178	15,1	178	0	0
1705	51171631	MORFINA 10mg/1ml AMPOLLA 1ml	555	6.661	1.538	926.287	11.115.442	621	7.457	1.581	982.493	11.789.890	7.427.631		5.505.650	14.835.856	15,1	14.835.856	0	0
1706	51171911	MORFINA 30mg/1ml SLN ORAL FCO 30ml	3	36	24.726	79.811	957.737	8	100	25.570	213.081	2.556.975	1.610.894		1.194.058	3.217.580	15,1	3.217.580	0	0
1707	51181506	MOSAPRIDA 5mg TABLETA	28	335	427	12.969	155.633	6	75	357	2.234	26.806	16.888		12.518	33.731	15,1	33.731	0	0
1708	51171909	MOXIFLOXACINO 400mg/250ml SOL VIAL 250ml	1	13	62.253	75.353	904.236	1	10	61.800	51.500	618.000	389.340		288.594	777.663	15,1	777.663	0	0
1709	51171908	MOXIFLOXACINO 5mg SLN OFTALMICA FCO 5ml	0	5	8.456	4.094	49.131	0	1	10.201	850	10.201	6.427		4.764	12.837	15,1	12.837	0	0
1710	51191909	MULTIVITAMINAS ADULTO LIOFILIZ VIAL 10ml	139	1.671	35.372	5.349.097	64.189.160	137	1.645	25.372	4.848.947	58.187.368	36.658.042		27.172.372	73.220.310	15,1	73.220.310	0	0
1711	51181506	MULTIVITAMINAS PEDIATR SOL ORAL FCO 10ml	5	65	5.833	34.360	412.321	5	54	6.729	30.280	363.365	228.920		169.685	457.242	15,1	457.242	0	0
1712	42231801	MULTIVITAMINAS PEDIATRICAS VIAL 10ml	97	1.164	18.268	1.714.433	20.573.199	120	1.436	17.934	2.146.145	25.753.741	16.224.857		12.026.497	32.407.324	15,1	32.407.324	0	0
1713	51181506	NALOXONA 0.4mg SOL INY AMPOLLA 1ml	3	36	20.343	65.662	787.940	0	2	18.177	3.030	36.355	22.904		16.977	45.747	15,1	45.747	0	0
1714	51171910	NAPROXENO 250mg CAPSULA	66	788	58	3.968	47.811	74	888	63	4.649	55.793	35.150		26.054	70.207	15,1	70.207	0	0
1715	51171709	NEOSTIGMINA 0.5mg/ml SOL INY AMP 1ml	84	1.013	450	41.261	495.138	27	319	541	14.375	172.499	108.675		80.554	217.065	15,1	217.065	0	0
1716	51171702	NEVIRAPINA 200mg TABLETA	1	10	242	215	2.577	1	10	273	227	2.730	1.720		1.275	3.435	15,1	3.435	0	0
1717	51191905	NEVIRAPINA 50 MG / 5 ML SUSPENSION ORAL FCO X 240 ML	0	2	30.293	4.889	58.669	0	1	421.739	35.145	421.739	265.695		196.944	530.697	15,1	530.697	0	0
1718	51172107	NIFEDIPINO 10mg CAPSULA	65	777	213	15.003	180.033	15	182	213	3.234	38.804	24.447		18.121	48.829	15,1	48.829	0	0
1719	51171611	NIFEDIPINO 30mg CAPSULA LIBERACION MODIFICADA	1.582	18.982	104	178.732	2.144.788	1435	17.220	124	177.366	2.128.392	1.340.887		993.918	2.678.271	15,1	2.678.271	0	0
1720	51171511	NIMODIPINO 10mg/50ml SOL INY VIAL 50ml	0	5	37.914	18.357	220.284	0	1	39.241	3.270	39.241	24.722		18.325	49.379	15,1	49.379	0	0
1721	51191910	NIMODIPINO 30mg TABLETA	309	3.712	52	17.305	207.657	270	3.240	69	18.633	223.592	140.863		104.413	281.358	15,1	281.358	0	0
1722	51171501	NISTATINA (10 Millon UI/100 g) / OXIDO DE ZINC (20g/100 g) C	2	29	3.942	10.497	125.961	1	7	3.514	2.050	24.601	15.498		11.488	30.956	15,1	30.956	0	0
1723	51181525	NISTATINA 100.000 UI. / g Crema tubo 20 g	0	2	7.121	1.149	13.791	0	1	8.240	687	8.240	5.191		3.848	10.369	15,1	10.369	0	0
1724	51181506	NISTATINA 100000UI/ml SUSPENSION FCO 60ml	9	103	2.289	21.423	257.060	9	104	3.021	26.182	314.183	197.935		146.717	395.353	15,1	395.353	0	0
1725	51171501	NITAZOXANIDA 500mg TABLETA	6	69	138	856	10.290	3	30	782	1.954	23.453	14.775		10.952	29.512	15,1	29.512	0	0
1726	51191909	NITROFURANTOINA 100mg TABLETA	0	5	68	33	394	0	1	124	10	124	78		58	156	15,1	156	0	0
1727	51171911	NITROFURAZONA 0,2g/100g UNGGENTO FCO500g	11	131	28.678	340.183	4.081.959	6	76	31.544	199.777	2.397.325	1.510.315		1.119.504	3.016.684	15,1	3.016.684	0	0
1728	51191905	NITROGLICERINA 50mg/10ml SOL INY AMP 10ml	30	363	11.619	381.617	4.579.399	1	10	12.875	10.729	128.750	81.112		60.124	162.013	15,1	162.013	0	0
1729	51171904	NITROGLICERINA 50MG/250ML SLN INY BOLSA	9	104	20.343	192.061	2.304.726	15	179	18.539	276.540	3.318.476	2.090.640		1.549.664	4.175.817	15,1	4.175.817	0	0
1730	51181517	NITROPRUSIATO 50mg P.RECONS VIAL	6	70	28.519	169.059	2.028.710	3	36	34.333	102.999	1.235.988	778.672		577.182	1.555.310	15,1	1.555.310	0	0
1731	51171711	NOREPINEFRINA 4mg/4ml SOL INY AMP 4ml	584	7.013	1.173	744.668	8.936.020	817	9.801	1.272	1.038.947	12.467.362	7.854.438		5.822.016	15.688.356	15,1	15.688.356	0	0
1732	51171806	NORFLOXACINO 400mg TABLETA	10	117	202	2.134	25.606	1	10	177	148	1.772	1.116		827	2.229	15,1	2.229	0	0
1733	51171910	NP ADULTO CENTRAL EMULSION BOLSA	5	65	202.885	1.195.147	14.341.765	4	47	216.300	847.175	10.166.100	6.404.643		4.747.371	12.792.553	15,1	12.792.553	0	0
1734	51191909	NP ADULTO PERIFERICA EMULSION BOLSA	6	75	198.111	1.342.878	16.114.531	7	87	206.000	1.493.500	17.922.000	11.290.860		8.369.226	22.552.221	15,1	22.552.221	0	0
1735	51182406	OCTREOTIDE 0.1mg SOLUCION INYECTABLE 1ml	16	191	10.197	178.090	2.113.077	6	77	11.329	72.694	872.331	549.568		407.362	1.097.701	15,1	1.097.701	0	0
1736	51171511	OLANZAPINA 10mg P.RECONS VIAL	1	12	38.145	40.019	480.225	1	10	48.067	40.056	480.670	302.822		224.464	604.853	15,1	604.853	0	0
1737	51171806	OLANZAPINA 10mg TABLETA	11	129	157	1.832	21.982	17	205	193	3.290	39.485	24.876		18.439	49.686	15,1	49.686	0	0
1738	51172109	OLANZAPINA 5 mg TABLETA DISPERSABLE	1	7	18.643	12.035	144.422	5	60	19.296	96.478	1.157.730	729.370		540.638	1.456.835	15,1	1.456.835	0	0
1739	12182201	OLANZAPINA 5mg TABLETA	50	597	106	5.736	68.830	38	450	137	5.137	61.646	38.837		28.787	77.572	15,1	77.572	0	0
1740	51181516	OMEPRAZOL 20mg CAPSULA	2.441	29.294	34	90.124	1.081.487	2153	25.832	34	73.169	878.030	553.159		410.023	1.104.872	15,1	1.104.872	0	0
1741	51212502	OMEPRAZOL 40mg P.RECONS VIAL	1.558	18.696	1.684	2.849.851	34.198.213	1351	16.207	1.738	2.346.787	28.161.445	17.741.711		13.150.848	35.437.069	15,1	35.437.069	0	0
1742	51241208	ONDANSETRON 8mg/4ml SOL INY AMPOLLA	345	4.145	813	304.875	3.658.500	365	4.385	1.054	385.036	4.620.431	2.910.871		2.157.651	5.814.138	15,1	5.814.138	0	0
1743	51212504	OXACILINA 1g POLVO RECONSTITUIR VIAL	1.664	19.967	943	1.705.105	20.481.263	2220	14.644	1.575	1.921.866	23.062.396	14.529.310		10.769.692	29.020.660	15,1	29.020.660	0	0
1744	42231801	OXIBUTININA 5mg TABLETA	2	29	197	524	6.288	1	10	193	161	1.926	1.213		899	2.424	15,1	2.424	0	0
1745	51211606	OXICODONA 10mg TABLETA	88	1.060	319	30.836	367.629	82	987	384	31.600	379.196	238.893		177.077	477.162	15,1	477.162	0	0
1746	42231801	OXIMETAZOLINA 0,05% SOL NASAL FCO 15ml	15	182	1.369	22.534	270.409	17	199	1.563	25.912	310.939	195.892		145.203	391.272	15,1	391.272	0	0
1747	51102702	OXIMETAZOLINA 0.25mg /1ml SLN INTRA NASAL FCO	0	3	2.778	673	8.072	0	3	2.876	719	8.629	5.436		4.029	10.858	15,1	10.858	0	0
1748	51102702	OXITOCINA 10UI/1ml SOL INY AMPOLLA 1ml	184	2.203	1.030	205.380	2.464.558	210	2.523	1.231	258.786	3.105.435	1.956.424		1.450.178	3.907.736	15,1	3.907.736	0	0
1749	42231802	PALIVIZUMAB 50mg SLN INY 0.5ml	2	26	1.429.627	3.345.559	40.146.706	3	37	1.444.244	4.453.087	53.437.042	33.665.336		24.954.062	67.242.718	15,1	67.242.718	0	0
1750	42231801	PARACETAMOL 10mg/ml VIAL 100ml	316	3.787	9.296	3.166.522	38.238.270	251	3.016	9.058	2.276.532	27.318.385	17.210.583		12.757.356	34.376.201	15,1	34.376.201	0	0
1751	42231801	PENICILINA BENZATINICA 1200000UI P.RECONS VIAL	4	53	1.068	5.085	61.023	2	26	1.200	2.600	31.199	19.655		14.569	39.359	15,1	39.359	0	0
1752	51191704	PENICILINA BENZATINICA 2400000UI P.RECONS VIAL	7	82	1.545	11.470	137.640	6	75	2.878	11.736	140.827	88.721		65.763	177.210	15,1	177.210	0	0
1753	42231802	PENICILINA G SODICA 1000000UI P.RECONS VIAL	54	649	870	39.330	471.968	30	362	1.365	41.170	494.040	311.245		230.707	621.677	15,1	621.677	0	0
1754	51212503	PENICILINA G SODICA 5000000UI P.RECONS VIAL	204	2.453	1.421	315.540	3.786.484	126	1.508	1.803	226.514	2.718.170	1.712.447		1.269.333	3.420.420	15,1	3.420.420	0	0
1755	51102702	PENTOXIFILINA 400mg TABLETA	1	18	268	432	5.188	0	1	348	29	348	219		163	438	15,1	438	0	0
1756	42231801	PILOCARPINA 20mg/1ml SOL OFTAL FCO 15ml	0	4	22.833	9.132	109.583	0	5	25.730	10.721	128.652	81.051		60.078	161.890	15,1	161.890	0	0
1757	51211609	PILOCARPINA 5mg TABLETA	1	6	445	251	3.015	0	1	687	57	687	433		321	865	15,1	865	0	0
1758	51211610	PIPERACILINA/TAZOBACTAM 4g/0,5g P.RECONS VIAL	2.228	26.737	5.809	14.300.348	171.604.171	1926	23.109	6.763	13.023.809	156.285.705	98.459.994		72.982.391	196.662.750	15,1	196.662.750	0	0
1759	42231801	PIPOTIAZINA 25 mg/ml AMPOLLA 1ml	0	2	4.002	648	7.750	0	1	3.734	311	3.734	2.352		1.744	4.698	15,1	4.698	0	0
1760	42231801	PIRIDOSTIGMINA 60mg TABLETA	3	32	980	2.846	34.147	17	199	1.045	17.986	215.833	135.975		100.790	271.595	15,1	271.595	0	0
1761	51161701	PIRIDOXINA 50mg CAPSULA	17	204	57	1.047	12.561	49	588	69	3.381	40.578	25.564		18.949	51.061	15,1	51.061	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1762	51211615	PIRIMETAMINA/SULFADOXINA 25mg/500mg TABLETA	5	57	2.693	13.910	166.924	1	6	3.531	3.765	21.185	13.347		[illegible]893	26.658	15,1	26.658	0	0
1763	51142302	POLIDOCANOL 1% VIAL 10ml	0	4	28.240	11.636	139.635	0	5	29.849	12.437	149.247	94.026		69.695	187.806	15,1	187.806	0	0
1764	42231801	POLIDOCANOL 3% VIAL 10ml	1	8	33.990	24.685	296.225	1	9	35.226	26.420	317.034	199.733		148.049	398.941	15,1	398.941	0	0
1765	42231801	POLIESTIRENO SULFONATO DE CALCIO P.RECONS SOB 15	54	650	6.846	402.753	4.833.032	40	483	5.998	241.407	2.896.884	1.825.037		1.352.789	3.645.306	15,1	3.645.306	0	0
1766	50131704	POLIETILENGLICOL P.RECONS SOBRE 105g LAMINADO (SAC	19	227	12.131	249.630	2.995.561	57	689	13.624	782.234	9.386.805	5.913.687		4.383.456	11.811.924	15,1	11.811.924	0	0
1767	51142001	POLIETILENGLICOL P.RECONS SOBRE 59g LAMINADO (SAC	183	1.956	10.548	1.867.518	22.410.188	55	658	10.548	578.395	6.940.735	4.372.663		3.241.189	8.733.902	15,1	8.733.902	0	0
1768	51142222	POLIMIXINA B 500000UI P.RECONS VIAL 10ml	140	1.680	60.425	9.186.398	110.236.774	111	1.326	62.046	6.856.102	82.273.221	51.832.129		38.419.998	103.528.841	15,1	103.528.841	0	0
1769	51142208	POLIMIXINA E (COLISTIMETATO DE SODIO) 150 mg P. RECO	17	206	67.689	1.281.755	15.141.058	3	30	63.086	157.716	1.892.594	1.192.334		883.805	2.381.553	15,1	2.381.553	0	0
1770	51142226	POTASIO CLORURO 20mEq SOL INY AMP 10ml	2.154	25.844	263	614.389	7.372.672	1790	21.478	294	525.406	6.304.867	3.972.066		2.944.250	7.933.755	15,1	7.933.755	0	0
1771	51142205	POTASIO FOSFATO 3,8mEq/2,6mmol/ml SOL INY 10ml	153	1.837	5.485	812.185	10.946.218	68	819	5.651	385.652	4.627.825	2.915.530		2.161.104	5.823.442	15,1	5.823.442	0	0
1772	51142209	POTASIO GLUCONATO 31% ELIXIR FCO 180ml	39	472	8.755	373.732	4.484.779	21	251	8.754	183.194	2.197.246	1.384.265		1.026.071	2.764.914	15,1	2.764.914	0	0
1773	51141505	PRAZOSINA 1mg TABLETA	1.134	13.607	20	24.103	289.241	903	10.840	42	38.148	457.773	288.397		213.771	576.041	15,1	576.041	0	0
1774	51141505	PREDNISOLONA 5mg TABLETA	1.644	19.728	28	45.980	551.758	831	9.975	32	26.542	318.502	200.656		148.734	400.788	15,1	400.788	0	0
1775	51141505	PREDNISONA 50mg TABLETA	156	1.877	574	97.452	1.169.428	131	1.571	633	82.929	995.150	626.944		464.716	1.257.251	15,1	1.257.251	0	0
1776	51101522	PREGABALINA 150mg CAPSULA	139	1.668	212	32.035	384.421	128	1.536	343	43.903	526.833	331.905		246.021	662.942	15,1	662.942	0	0
1777	51101561	PREGABALINA 75mg CAPSULA	472	5.665	175	89.780	1.077.364	547	6.561	273	149.235	1.790.825	1.128.220		836.281	2.253.492	15,1	2.253.492	0	0
1778	51101611	PROPAFENONA Tab 150mg *	1	10	178	158	1.878	0	1	3.988	332	3.988	2.513		1.862	5.019	15,1	5.019	0	0
1779	51101567	PROPILTIOURACILO 50mg TABLETA	11	137	202	2.509	30.105	15	180	247	3.708	44.496	28.032		20.779	55.992	15,1	55.992	0	0
1780	51101611	PROPOFOL 10mg/ml SUSPENSION AMPOLLA 20ml	463	5.553	4.218	2.120.106	25.441.268	892	10.706	4.500	4.014.750	48.177.000	30.351.510		18.635	50.215	15,1	50.215	0	0
1781	51101578	PROPRANOLOL 40mg TABLETA	97	1.169	50	5.339	64.071	61	731	55	3.325	39.905	25.140		22.497.724	60.623.723	15,1	60.623.723	0	0
1782	51201806	PROTAMINA 5000UI SOL INY AMPOLLA 5ml	20	238	19.764	422.630	5.071.566	10	125	18.366	191.312	2.295.741	1.446.317		1.072.067	2.888.855	15,1	2.888.855	0	0
1783	51101562	PROTECTOR CUTANEO OXIDO DE ZINC 5% (5g/100g) + CAL	8	101	15.389	140.228	1.683.932	4	42	15.389	53.862	646.348	407.199		301.832	813.334	15,1	813.334	0	0
1784	51201805	PROXIMETACAINA 0,5g SOL OFTAL FCO 15ml	1	16	43.711	63.491	761.892	0	1	46.428	3.869	46.428	29.250		21.681	58.423	15,1	58.423	0	0
1785	51101504	PRUEBA DE TUBERCULINA PPD SOL INY 2 mL	0	2	486.675	78.545	942.536	2	18	486.675	730.013	8.760.150	5.518.894		4.090.820	11.023.370	15,1	11.023.370	0	0
1786	51101591	QUETIAPINA 100mg TABLETA	20	234	194	4.110	49.315	15	179	219	3.273	39.271	24.741		18.339	49.417	15,1	49.417	0	0
1787	51101835	QUETIAPINA 25mg TABLETA	152	1.823	110	16.187	218.244	165	1.985	363	59.973	719.682	458.399		336.077	905.614	15,1	905.614	0	0
1788	51101507	RALTEGRAVIR 400mg TABLETA	9	105	21.491	204.838	2.455.652	42	504	21.629	908.417	10.901.001	6.867.631		5.090.556	13.717.319	15,1	13.717.319	0	0
1789	51101578	RANIBIZUMAB 10mg/ml INTRAVITREA VIAL 0,23ml	0	2	1.341.836	216.559	2.598.714	0	1	2.049.876	170.823	2.049.876	1.293.422		957.252	2.579.470	15,1	2.579.470	0	0
1790	51101594	RANITIDINA 150mg TABLETA	59	703	55	3.471	41.655	15	182	74	1.125	13.497	8.503		6.303	16.984	15,1	16.984	0	0
1791	51201607	RANITIDINA 50mg SOL INY AMPOLLA 2ml	1.321	15.849	246	353.136	4.237.828	637	7.643	279	177.783	2.133.391	1.344.036		996.252	2.684.561	15,1	2.684.561	0	0
1792	51201805	REMIFENTANILO 2mg SOL INY VIAL 2 ml	350	4.200	15.110	5.744.186	68.930.232	785	9.415	32.304	25.345.094	304.141.124	191.608.908		142.028.003	382.717.216	15,1	382.717.216	0	0
1793	51101567	RIFAMICINA 1g/100ml ESPRAY FCO 20ml	0	1	7.375	595	7.140	0	1	4.605	384	4.605	2.901		2.151	5.795	15,1	5.795	0	0
1794	51101603	RIFAMPICINA 300mg CAPSULA	68	818	419	31.020	372.246	74	892	676	50.226	602.707	379.705		281.452	758.418	15,1	758.418	0	0
1795	51101567	RIFAXIMINA 200mg TABLETA	160	1.922	992	172.568	2.070.815	189	2.265	1.091	205.883	2.470.594	1.556.474		1.153.719	3.108.882	15,1	3.108.882	0	0
1796	51101561	RIOCIGUAT TN 1,0mg TABLETA	4	47	84.913	363.161	4.357.931	1	10	85.678	71.399	856.785	539.774		400.102	1.078.139	15,1	1.078.139	0	0
1797	51101573	RIOCIGUAT TN 2,0mg	2	20	137.109	243.410	2.920.918	0	1	133.617	11.135	133.617	84.179		62.396	168.137	15,1	168.137	0	0
1798	51101835	RISPERIDONA 1mg TABLETA	33	390	105	3.713	44.560	1	10	178	148	1.782	1.123		832	2.242	15,1	2.242	0	0
1799	51101584	RISPERIDONA 2mg TABLETA	17	210	145	2.754	33.048	14	162	221	2.990	35.875	22.601		16.753	45.143	15,1	45.143	0	0
1800	51102301	RITONAVIR + LOPINAVIR Susp Oral (20+80)mg *	0	1	57.451	4.636	55.632	0	1	58.007	4.834	58.007	36.544		27.088	72.993	15,1	72.993	0	0
1801	51101526	RITONAVIR 100mg CAPSULA	7	81	1.065	7.821	93.848	10	118	893	8.781	105.375	66.386		49.208	132.599	15,1	132.599	0	0
1802	51101507	RITUXIMAB 100mg/10ml SOL INY VIAL 10ml	1	12	771.650	871.759	10.461.111	1	8	823.999	549.333	6.591.992	4.152.955		3.078.332	8.295.060	15,1	8.295.060	0	0
1803	51101507	RITUXIMAB 500mg/50ml (10mg/ml) SOL INY VIAL 50ml	2	21	3.858.252	7.160.882	85.930.582	2	27	4.319.995	9.769.988	111.239.861	70.081.112		51.946.856	139.979.130	15,1	139.979.130	0	0
1804	51101542	RIVAROXABAN 10mg TABLETA	6	72	6.818	43.258	519.068	4	52	6.983	30.261	363.137	228.776		169.578	456.955	15,1	456.955	0	0
1805	51102345	ROCURONIO 50mg (10mg/ml) SOL INY VIAL 5ml	154	1.844	7.930	1.323.336	15.880.031	166	1.996	8.858	1.473.381	17.680.568	11.138.758		8.256.482	22.248.414	15,1	22.248.414	0	0
1806	51101507	ROMIPLOSTIM 250mcg P. RECONS VIAL	3	32	1.825.722	4.722.771	56.673.249	5	60	1.616.600	8.083.002	96.996.027	61.107.497		45.295.262	122.055.343	15,1	122.055.343	0	0
1807	51102314	SACCHAROMYCES BOULARDI 250mg SOBRE PARA RECONS	6	70	3.872	24.370	292.437	3	39	4.016	13.052	156.623	98.672		73.140	197.087	15,1	197.087	0	0
1808	51101815	SACUBITRIL+VALSARTÁN 24,3 MG+25,7 MG TABLETAS	1	15	6.049	8.298	99.573	1	10	5.003	4.169	50.027	31.517		23.362	62.952	15,1	62.952	0	0
1809	51101522	SACUBITRIL+VALSARTÁN 48,6 MG+51,4 MG TABLETAS	1	15	6.049	8.298	99.573	0	1	5.058	422	5.058	3.187		2.362	6.365	15,1	6.365	0	0
1810	51102005	SACUBITRIL+VALSARTÁN 97,2 MG+102,8 MG TABLETAS	1	15	6.049	8.298	99.573	0	1	5.058	422	5.058	3.187		2.362	6.365	15,1	6.365	0	0
1811	51101530	SALBUTAMOL 0,5% SOL MICRONEBULIZAR FCO 10 ml	17	208	11.987	223.448	2.681.370	2	20	11.987	19.979	239.743	151.038		111.955	301.681	15,1	301.681	0	0
1812	51101566	SALBUTAMOL 100mcg/Do SUSP INH 10ml	68	818	2.728	201.900	2.422.801	40	483	3.414	137.432	1.649.179	1.038.983		770.135	2.075.252	15,1	2.075.252	0	0
1813	51102344	SELLANTE DE FIBRINOGENO (72-110mg), CLORURO DE CAL	1	13	575.008	696.008	8.352.073	2	23	575.008	1.102.098	13.225.179	8.331.863		6.175.902	16.641.958	15,1	16.641.958	0	0
1814	51121758	SELLANTE DE FIBRINOGENO (72-110mg), CLORURO DE CAL	1	12	1.186.617	1.244.806	14.937.677	3	34	1.186.617	3.362.081	40.344.966	25.417.329		18.840.316	50.768.252	15,1	50.768.252	0	0
1815	51101607	SELLANTE FIBRINOGENO 70mg/ml Y TROMBINA 1000UI/ml S	2	21	459.050	851.993	10.223.921	1	11	504.955	462.876	5.554.510	3.499.341		2.593.848	6.989.540	15,1	6.989.540	0	0
1816	51101586	SELLANTE FIBRINOGENO 70mg/ml Y TROMBINA 1000UI/ml S	3	39	917.977	3.259.362	39.112.348	1	7	1.009.775	589.035	7.068.424	4.453.107		3.300.817	8.894.581	15,1	8.894.581	0	0
1817	51102310	SERTRALINA 50mg TABLETA	96	1.150	64	6.846	79.770	88	1.057	66	5.806	69.677	43.897		32.538	87.679	15,1	87.679	0	0
1818	51101511	SEVOFLURANO SOLUCION INHALAR FCO 250ml	15	179	247.715	4.017.875	48.214.498	13	153	247.715	3.158.366	37.900.395	23.877.249		17.698.749	47.692.116	15,1	47.692.116	0	0
1819	51101542	SILDENAFILO 50mg TABLETA	14	169	118	1.818	21.793	14	169	152	2.147	25.762	16.230		12.031	32.418	15,1	32.418	0	0
1820	51101511	SLN SALINA BALANCEADA OFTA 0,9% FCO 500ml	31	366	15.257	508.023	6.072.274	21	251	15.206	318.057	3.816.678	2.404.507		1.782.315	4.802.733	15,1	4.802.733	0	0
1821	51101533	SODIO CLORURO 20mEq SOL INY AMPOLLA 10ml	270	3.241	245	71.906	862.874	146	1.752	294	42.858	514.300	324.009		240.168	647.171	15,1	647.171	0	0
1822	51101572	SOL HEMODIALISIS BICARBONATO BOLSA 3000ml	480	5.759	14.587	7.604.005	91.248.057	415	4.985	15.024	6.241.046	74.892.546	47.182.304		34.973.366	94.241.339	15,1	94.241.339	0	0
1823	51101550	SOLUCION DE DIALIZANTE/SUSTITUCION BUFFER BICARBC	11	129	73.130	855.660	10.268.165	34	167	74.593	1.038.080	12.456.964	7.847.887		5.817.161	15.675.271	15,1	15.675.271	0	0
1824	51101607	SOLUCION HEMODIALISIS ACIDA BOLSA 3000ml	260	3.115	14.587	4.112.754	49.353.052	226	2.710	15.024	3.392.825	40.713.902	25.649.758		19.012.602	51.232.503	15,1	51.232.503	0	0
1825	51101557	SOLUCION SALINA 0,45% BOLSA 500ml	49	593	2.184	117.177	1.406.125	21	252	2.358	49.511	594.133	374.304		277.449	747.629	15,1	747.629	0	0
1826	51101570	SOLUCION SALINA 3% BOLSA 500ml	111	1.333	3.241	391.042	4.692.501	93	1.113	4.483	415.757	4.989.089	3.143.126		2.329.808	6.278.041	15,1	6.278.041	0	0
1827	51102301	SOLUCION SALINA NORMAL 0,9% BOLSA 1000ml	252	3.028	2.204	604.041	7.248.497	310	3.723	2.204	683.853	8.206.237	5.169.929		3.832.153	10.326.351	15,1	10.326.351	0	0
1828	51101535	SOLUCION SALINA NORMAL 0,9% BOLSA 100ml	1.383	16.596	1.142	1.715.852	20.590.228	913	10.954	1.142	1.042.702	12.512.426	7.882.828		5.843.060	15.745.061	15,1	15.745.061	0	0
1829	51102311	SOLUCION SALINA NORMAL 0,9% BOLSA 250ml	67	804	1.334	87.087	1.165.045	180	2.161	1.334	240.204	2.882.450	1.815.943		1.346.048	3.627.142	15,1	3.627.142	0	0
1830	51101530	SOLUCION SALINA NORMAL 0,9% BOLSA 500ml	13.847	166.165	1.355	20.386.506	244.638.075	11421	137.050	1.355	15.480.711	185.768.534	117.034.376		86.750.300	233.762.587	15,1	233.762.587	0	0
1831	51201807	SOMATOSTATINA 3mg/ml SOL INY AMP 1ml	2	28	111.687	279.391	3.352.692	0	1	137.333	11.444	137.333	86.520		64.132	172.814	15,1	172.814	0	0
1832	51201502	SUCCINILCOLINA 1g/10ml SOL INY VIAL 10ml	29	348	19.699	619.942	7.439.309	13	157	20.475	267.886	3.214.633	2.025.219		1.501.171	4.045.147	15,1	4.045.147	0	0
1833	51111618	SUCRALFATO 1g TABLETA	34	412	169	6.298	75.570	49	592	240	11.840	142.074	89.507		66.346	178.779	15,1	178.779	0	0
1834	51201501	SUCRALFATO 1g/5ml SUSPENSION FCO 200ml	2	23	25.369	53.226	638.710	1	13	24.719	26.779	321.347	202.448		150.063	404.368	15,1	404.368	0	0
1835	51111618	SUERO ANTIOFIDICO POLIVALENTE Sol iny *	0	3	248.310	59.628	715.537	0	5	247.200	103.000	1.236.000	778.680		577.188	1.555.326	15,1	1.555.326	0	0
1836	51101603	SUERO ANTIOFIDICO SOL INY VIAL 10ml	0	3	249.389	60.373	724.482	0	1	322.047	26.837	322.047	202.890		150.390	405.249	15,1	405.249	0	0
1837	51101603	SUGAMMADEX 200mg/2ml SOL INY AMPOLLA 2ml	6	77	355.250	2.465.362	29.584.343	7	88	240.523	1.763.832	21.165.981	13.334.568		9.884.102	26.634.298	15,1	26.634.298	0	0
1838	51101909	SULFACETAMIDA 100mg/ml SOL OFTA FCO 15ml *	1	16	2.781	4.039	48.473	0	2	3.863	644	7.725	4.867		3.607	9.721	15,1	9.721	0	0
1839	51101617	SULFADIAZINA DE PLATA 1% CREMA TUBO 30g	4	48	1.440	6.275	75.294	4	52	2.442	10.583	126.993	80.004		59.302	159.799	15,1	159.799	0	0
1840	51142904	SULFASALAZINA 500mg TABLETA	6	70	206	1.313	15.758	5	63	288	1.514	18.169	11.447		8.485	22.863	15,1	22.863	0	0
1841	51241208	SULFATO FERROSO ANHIDRO 125mg/20ml SLN ORAL FCO	1	6	1.111	628	7.532	1	13	1.441	1.561	18.733	11.802		8.748	23.572	15,1	23.572	0	0
1842	51102717	SUPLEMENTO DE CALCIO + VITAMINA D Susp Oral *	0	1	29.048	2.344	28.128	0	1	30.063	2.505	30.063	18.939		14.039	37.829	15,1	37.829	0	0
1843	51142904	SURFACTANTE PULMONAR 25mg/ml VIAL 8ml SUSP	2	26	1.220.578	2.856.235	34.274.819	2	28	1.327.322	3.096.618	37.159.417	23.410.433		17.352.727	46.759.703	15,1	46.759.703	0	0
1844	42311515	SURFACTANTE PULMONAR 80mg/ml VIAL 1,5ml SUSP	3	36	1.592.729	5.141.028	61.692.336	2	23	1.606.191	3.082.365	36.988.382	23.302.680		17.272.856	46.544.480	15,1	46.544.480	0	0
1845	51000000	SURFACTANTE PULMONAR 80mg/ml VIAL 3ml SUSP	4	46	2.627.849	11.026.660	132.322.317	4	47	2.653.362	10.392.336	124.708.033	78.566.061		58.236.231	156.926.858	15,1	156.926.858	0	0
1846	51142904	SUXAMETONIO CLORURO 40mg SOL INY 2ml	7	87	2.569	20.315	243.774	0	1	2.659	222	2.659	1.675		1.242	3.346	15,1	3.346	0	0
1847	51241208	TACROLIMUS 0,03% Ung *	0	1	12.080	975	11.697	0	1	14.571	1.214	14.571	9.180		6.805	18.336	15,1	18.336	0	0
1848	51102609	TACROLIMUS 1mg CAPSULA	6	69	2.669	16.582	198.987	0	1	3.845	320	3.845	2.422		1.796	4.838	15,1	4.838	0	0
1849	51142904	TAMSULOSINA 0,4mg CAPSULA	33	394	389	13.887	166.640	111	1.334	386	42.938	515.258	324.612		240.615	648.376	15,1	648.376	0	0
1850	51182203	TENECTEPLASA 10000UI (50mg) P.RECONS VIAL	1	9	2.755.193	2.223.311	26.679.726	1	8	2.844.833	1.896.555	22.758.666	14.337.959		10.627.855	28.638.459	15,1	28.638.459	0	0
1851	51182203	TEOFILINA 125mg CAPSULA	17	205	104	1.931	23.169	1	12	115	115	1.384	872		646	1.742	15,1	1.742	0	0
1852	51182101	TEOFILINA 300mg CAPSULA	4	50	148	661	7.931	1	10	158	131	1.576	993		736	1.983	15,1	1.983	0	0
1853	51181706	TERBINAFINA Clorhidrato Tab 250mg *	0	3	297	72	861	0	1	320	27	320	202		150	403	15,1	403	0	0
1854	51181704	TERLIPRESINA 1mg P. RECONST VIAL 5ml	48	579	123.061	6.454.802	77.457.627	50	605	122.570	6.179.571	74.154.850	46.717.555		34.628.876	93.313.056	15,1	93.313.056	0	0
1855	51181708	Tetracaina 0.5% solucion oftalmica frasco 10 ml	4	53	37.338	160.778	2.169.331	5	62	37.338	192.910	2.314.925	1.454.403		1.081.025	2.912.995	15,1	2.912.995	0	0
1856	51181701	TIAMINA 100mg/1ml SOL INY AMPOLLA 10ml	13	157	2.776	39.424	473.083	6	76	4.928	31.208	374.492	235.930		174.880	471.243	15,1	471.243	0	0
1857	51182102	TIAMINA 300mg TABLETA	60	723	94	6.134	73.608	14	163	157	2.127	25.519	16.077		11.917	32.112	15,1	32.112	0	0
1858	51181608	TICAGRELOR 90mg TABLETA	2	22	3.658	7.177	86.124	1	10	3.690	3.075	36.905	23.250		17.234	46.439	15,1	46.439	0	0
1859	51181605	TIGECICLINA 50mg P. RECONS VIAL 5ml	41	495	81.800	2.767.767	33.213.202	20	240	58.710	1.174.200	14.090.400	8.876.952		6.579.943	17.730.712	15,1	17.730.712	0	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROTECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROTECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1860	51181713	TIMOLOL 0.5% SOL OFTALMICA FCO 5 mL	0	1	1.968	159	1.905	0	1	2.269	189	2.269	1.430		1.060	2.855	15,1	2.855	0	0
1861	51142922	TINIDAZOL 500mg TABLETA	0	4	52	21	251	0	1	110	9	110	69		51	139	15,1	139	0	0
1862	51151710	TIOPENTAL 1g P.RECONS VIAL 50ml	7	83	15.193	114.014	1.368.174	0	4	19.069	6.363	76.356	48.104		35.657	96.083	15,1	96.083	0	0
1863	51151710	TIOTROPIO 18mcg CAPSULA	1	7	1.740	1.123	13.478	0	1	1.573	131	1.573	991		734	1.979	15,1	1.979	0	0
1864	51241114	TIROFIBAN 12,5mg/50ml SOL INY VIAL 50ml	1	9	493.684	398.541	4.782.491	0	5	504.723	210.301	2.523.613	1.589.876		1.178.478	3.175.599	15,1	3.175.599	0	0
1865	51151606	TOBRAMCINA 0,3% SLN OFTALMICA FCO 5mL	0	4	1.999	807	9.679	0	1	7.411	618	7.411	4.669		3.461	9.325	15,1	9.325	0	0
1866	51191513	TOBRAMCINA 300mg SOL INHALAC VIAL 5ml	11	127	70.877	812.165	9.745.978	1	10	70.877	59.064	708.774	446.528		330.984	891.889	15,1	891.889	0	0
1867	51142904	TOPIRAMATO 100mg TABLETA	0	5	453	219	2.633	0	1	453	38	453	286		212	570	15,1	570	0	0
1868	51101584	TOPIRAMATO 25mg TABLETA	0	2	255	41	494	7	79	281	1.851	22.214	13.995		10.374	27.953	15,1	27.953	0	0
1869	51102403	TOPIRAMATO 50mg TABLETA	0	5	354	172	2.058	0	1	366	30	366	230		171	460	15,1	460	0	0
1870	51101513	TOXINA BOTULINICA 100UI P. RECONST VIAL	0	4	573.325	231.323	2.775.875	0	3	358.429	89.607	1.075.286	677.430		502.138	1.353.091	15,1	1.353.091	0	0
1871	51141501	TOXINA BOTULINICA 200UI P. RECONST VIAL	0	2	1.149.918	185.586	2.227.029	0	1	957.751	79.813	957.751	603.383		447.251	1.205.189	15,1	1.205.189	0	0
1872	51131702	TOXINA BOTULINICA 50UI P. RECONST VIAL	0	1	303.223	24.469	293.624	0	1	272.949	22.746	272.949	171.958		127.462	343.466	15,1	343.466	0	0
1873	51191602	TOXOIDE TETANICO SUSPENSION INY VIAL 3 ml	35	423	6.058	231.733	2.780.800	22	259	6.694	144.478	1.733.738	1.092.255		609.622	2.181.657	15,1	2.181.657	0	0
1874	51191604	TRAMADOL 100mg/1ml SOL ORAL FCO 10ml	11	128	314	3.650	43.805	10	124	1.418	14.656	175.870	110.798		82.128	221.307	15,1	221.307	0	0
1875	51131909	TRAMADOL 50mg/1ml SOL INY AMPOLLA 1ml	2.278	27.342	277	685.682	8.228.188	1592	19.100	283	450.840	5.410.075	3.408.347		2.526.400	6.807.790	15,1	6.807.790	0	0
1876	51131603	TRAZODONA 50mg TABLETA	120	1.435	63	8.163	97.954	136	1.626	71	9.630	115.560	72.803		53.964	145.415	15,1	145.415	0	0
1877	51191602	TRIAMCINOLONA 10mg/ml SUSPENSION VIAL 5ml	3	39	34.127	121.171	1.454.052	0	1	26.257	2.188	26.257	16.542		12.261	33.040	15,1	33.040	0	0
1878	51191905	TRIMEBUTINA 200mg TABLETA	4	46	109	458	5.497	1	10	156	130	1.555	980		726	1.957	15,1	1.957	0	0
1879	51131603	TRIMETAZIDINA 35mg TABLETA	1	8	1.669	1.212	14.541	0	1	990	82	990	624		462	1.246	15,1	1.246	0	0
1880	51131615	TRIMETOPRIM/SULFAMETOXAZOL 160/800mg TABLETA	149	1.789	113	18.350	220.194	149	1.784	121	17.916	214.990	135.444		100.396	270.533	15,1	270.533	0	0
1881	51131603	TRIMETOPRIM/SULFAMETOXAZOL 80/400mg TABLETA	21	258	73	1.705	20.465	1	10	100	83	999	629		467	1.257	15,1	1.257	0	0
1882	51191601	TRIMETOPRIM/SULFAMETOXAZOL 80mg/400mg SOL INY VIA	158	1.894	2.369	406.039	4.872.468	114	1.364	2.781	316.107	3.793.284	2.389.769		1.771.390	4.773.294	15,1	4.773.294	0	0
1883	51191602	TROPICAMIDA 1% SOL OFTALMICA FCO 5ml	3	40	18.366	59.428	713.141	1	15	16.809	23.033	252.129	158.841		117.739	317.267	15,1	317.267	0	0
1884	51131904	TROPICAMIDA/FENILEFRINA 0,5% (5 mg/ml) / 5% (50 mg/ml)	3	36	9.742	31.444	377.333	4	50	9.694	40.393	484.718	305.372		226.354	609.947	15,1	609.947	0	0
1885	51191601	UNGÜENTO HIDROFÁLICO CON VITAMINA A Y B6 TUBO 85 g	40	1.476	50.394	2.171.532	26.058.384	44	533	52.158	2.316.665	27.799.983	17.513.986		12.982.052	34.982.218	15,1	34.982.218	0	0
1886	51191602	VACUNA ANTIHEPATITIS B RECOMBINANTE VIAL 1ml	0	2	29.190	4.711	56.532	0	1	26.658	2.222	26.658	16.795		12.449	33.546	15,1	33.546	0	0
1887	51131611	VACUNA ANTIINFLUENZA JERINGA 0,5ml	0	1	44.054	3.555	42.659	0	1	26.198	2.183	26.198	16.505		12.234	32.966	15,1	32.966	0	0
1888	51191601	VACUNA ANTIMENINGOCOCO SOL INY AMP 0,5ml	1	7	108.723	70.187	842.247	0	4	112.528	37.509	450.112	283.570		210.194	566.400	15,1	566.400	0	0
1889	51191604	VACUNA ANTINEUMOCOCO SOL INY AMP 0,5ml	0	3	93.441	22.621	271.447	0	1	96.711	8.059	96.711	60.928		45.162	121.697	15,1	121.697	0	0
1890	51191601	VALGANCICLOVIR 450mg TABLETA	40	480	21.888	950.225	11.402.701	4	46	23.122	88.636	1.063.634	670.089		496.696	1.338.428	15,1	1.338.428	0	0
1891	51191601	VANCOMCINA 500mg P.RECONS VIAL	1.304	15.654	3.151	4.464.160	53.569.925	1153	13.840	3.239	3.736.050	45.259.731	28.513.631		21.135.416	56.952.766	15,1	56.952.766	0	0
1892	51191602	VASELINA EMULSION FRASCO 475 g	13	156	8.090	114.239	1.370.867	18	212	8.861	156.537	1.878.444	1.183.420		877.197	2.363.748	15,1	2.363.748	0	0
1893	51121810	VASOPRESINA 20UI/ml SOL INY AMPOLLA 1ml	48	576	10.809	563.454	6.761.453	45	536	13.169	593.836	5.986.756	3.771.656		2.795.699	7.533.458	15,1	7.533.458	0	0
1894	51191905	VECURONIO 10mg P.RECONS VIAL 2.5ml	22	263	11.535	274.591	3.295.093	17	200	20.236	337.274	4.047.282	2.549.788		1.890.002	5.092.934	15,1	5.092.934	0	0
1895	51191602	VENLAFAXINA 75mg CAPSULA	0	4	391	158	1.894	0	1	561	47	561	354		262	706	15,1	706	0	0
1896	51131709	VERAPAMILO 120mg TABLETA	32	382	67	2.312	27.747	15	179	89	1.321	15.856	9.989		7.404	19.952	15,1	19.952	0	0
1897	51191905	VERAPAMILO 80mg TABLETA	37	443	50	2.074	24.289	24	283	66	1.555	18.655	11.753		8.712	23.475	15,1	23.475	0	0
1898	51131811	VILANTEROL 22 MCG + UMECLIDINIO 55 MCG POLVO PARA	1	15	130.063	178.423	2.141.080	0	1	135.149	11.262	135.149	85.144		63.112	170.066	15,1	170.066	0	0
1899	51191601	VITAMINA B12 1mg/ml SOL INY AMPOLLA 1ml	27	321	612	17.773	213.282	33	394	852	27.968	335.613	211.436		156.725	422.320	15,1	422.320	0	0
1900	51131506	VITAMINA K1 10mg/ml SOL INY AMPOLLA 1ml	63	759	641	43.895	527.942	23	280	15.318	357.424	4.289.085	2.702.123		2.002.919	5.397.187	15,1	5.397.187	0	0
1901	51131503	VITAMINA K1 1mg/0,5ml SOL INY AMP 0,5ml	16	190	467	8.035	96.420	18	213	484	8.588	103.058	64.927		48.126	129.684	15,1	129.684	0	0
1902	51131517	VITAMINA K1 5Y 2mg/0,2ml AMPOLLA 0.2ml	47	567	10.988	563.930	6.767.162	163	1.957	13.598	2.217.593	26.611.121	16.765.006		12.426.877	33.486.232	15,1	33.486.232	0	0
1903	51121602	VORICONAZOL 200mg P.RECONS VIAL	2	26	118.430	277.146	3.325.757	5	61	97.277	494.493	5.933.917	3.738.367		2.771.024	7.466.968	15,1	7.466.968	0	0
1904	51121774	VORICONAZOL 200mg TABLETA	0	1	67.203	5.423	65.078	0	1	21.973	1.831	21.973	13.843		10.261	27.650	15,1	27.650	0	0
1905	51121501	WARFARINA 5mg TABLETA	129	1.542	73	10.209	122.510	32	383	90	2.860	34.321	21.622		16.027	43.188	15,1	43.188	0	0
1906	51191510	YODOPOVIDONA 5% SOL OFTALMICA FCO 15ml	0	4	57.223	18.470	221.644	0	1	57.223	4.769	57.223	36.050		26.722	72.006	15,1	72.006	0	0
1907	51151703	ZIDOVUDINA 10mg/1ml SLN ORAL FCO 240ml	0	2	13.987	2.257	27.089	0	5	15.107	6.295	75.535	47.587		35.273	95.050	15,1	95.050	0	0
1908	51151727	ZIDOVUDINA 200mg/20ml SOL INY AMP 20ml	1	6	74.078	41.873	502.478	0	5	77.249	32.187	386.245	243.334		180.369	486.033	15,1	486.033	0	0
1909	51121904	AC ACETIL SALICILICO 100mg TABLETA	52	619	13	750	9.002	77	928	7.000	541.333	6.496.000	6.496.000		642.125	7.138.125	13,2	7.138.125	0	0
1910	51121603	AC AMINOACETICO 1,5% SOLUCION 3000ml BOLSA	1	7	20.579	12.358	148.301	87	1.044	5.159	448.833	5.385.996	5.385.996		532.402	5.918.398	13,2	5.918.398	0	0
1911	51121502	AC ASCORBICO 500mg TABLETA	0	4	58	21	249	77	928	4.106	317.492	3.809.904	3.809.904		376.606	4.186.510	13,2	4.186.510	0	0
1912	51121765	AC FOLICO 1mg TABLETA	5	60	19	100	1.202	34	406	3.253	110.075	1.320.905	1.320.905		130.570	1.451.475	13,2	1.451.475	0	0
1913	51151742	AC VALPROICO 250mg/5ml SLN ORAL FCO 120ml	0	5	2.174	1.045	12.534	193	2.320	5.233	1.011.713	12.140.560	12.140.560		1.200.085	13.340.645	13,2	13.340.645	0	0
1914	51142001	ACETAMINOFEN 150mg/ml JARABE FCO 60ml	35	414	747	27.983	335.796	12376	148.507	900	11.138.025	83.656.300	83.656.300		8.269.364	91.925.664	13,2	91.925.664	0	0
1915	51121904	ACETAMINOFEN 500mg TABLETA	988	11.852	22	23.203	278.438	4	46	55.253	211.803	2.541.633	2.541.633		251.239	2.792.871	13,2	2.792.871	0	0
1916	51121511	ACETAZOLAMIDA 250mg TABLETA	1	9	235	197	2.369	2	23	159.619	305.937	3.671.248	3.671.248		362.900	4.034.148	13,2	4.034.148	0	0
1917	51151732	ACETILCISTEINA 200mg GRANULOS SOBRE 3g	0	3	207	50	596	10	116	16.508	159.577	1.914.928	1.914.928		189.289	2.104.217	13,2	2.104.217	0	0
1918	51121709	ACETILCISTEINA 300mg SOL INY AMPOLLA 3ml	0	6	4.021	2.173	28.080	495	5.936	5.200	2.572.267	10.867.200	10.867.200		3.074.215	11.941.415	13,2	11.941.415	0	0
1919	51121603	ACETILCOLINA 1% P.RECONS OFTAL VIAL 2ml	3	38	41.581	144.848	1.738.172	1	8	85.949	57.299	687.592	687.592		67.968	755.559	13,2	755.559	0	0
1920	51121710	ACICLOVIR 200mg TABLETA	4	44	78	302	3.624	43	512	3.354	143.090	1.717.084	1.717.084		169.733	1.886.817	13,2	1.886.817	0	0
1921	51191507	ACICLOVIR 250mg P.RECONS VIAL 10ml	8	92	2.905	24.071	288.855	8	100	28.016	233.467	2.801.600	2.801.600		276.936	3.078.536	13,2	3.078.536	0	0
1922	51121744	ACIDO TRANEXAMICO 5Y 500mg/ 5ml	3	33	2.936	8.814	105.771	5	60	4.172	20.858	250.290	250.290		24.741	275.031	13,2	275.031	0	0
1923	51121743	ACIDO VALPROICO 250mg CAPSULA	20	243	103	2.270	27.240	43	512	2.152	91.805	1.101.655	1.101.655		108.898	1.210.553	13,2	1.210.553	0	0
1924	51151737	ACIDO VALPROICO 500mg AMP 5ml	1	11	12.231	11.752	141.027	5	65	721	3.905	46.865	46.865		4.633	51.498	13,2	51.498	0	0
1925	51121718	ADENOSINA 6mg SLN INYECTABLE AMPOLLA 2ml	1	17	15.403	23.124	277.491	208	2.495	1.030	214.154	2.569.850	2.569.850		254.028	2.823.878	13,2	2.823.878	0	0
1926	51121502	AGUA ESTERIL SOLUCION AMPOLLA 10ml	4	47	318	1.357	16.284	4	50	133.393	555.804	6.669.650	6.669.650		659.290	7.328.940	13,2	7.328.940	0	0
1927	51121765	AGUA ESTERIL SOLUCION BOLSA 3000ml	5	65	16.645	97.958	1.175.493	250	2.994	1.346	335.879	4.030.553	4.030.553		398.417	4.428.970	13,2	4.428.970	0	0
1928	51191510	AGUA ESTERIL SOLUCION BOLSA 500ml	52	621	1.264	78.654	919.848	5	60	84.638	423.191	5.078.291	5.078.291		501.985	5.580.277	13,2	5.580.277	0	0
1929	51121744	AGUA OXIGENADA SOLUCION FCO 120ml	2	24	1.782	3.852	46.227	9	109	461	4.191	50.297	50.297		4.972	55.269	13,2	55.269	0	0
1930	51121703	ALBUMINA 10g/50ml SOLUCION BOLSA 50ml	12	143	89.520	1.155.832	13.869.984	67	801	13	894	10.725	10.725		1.060	11.786	13,2	11.786	0	0
1931	51121511	ALCOHOL ETILICO 40% frasco 1000 mL	0	1	59.818	3.580	42.961	0	1	2.403	200	2.403	2.403		238	2.641	13,2	2.641	0	0
1932	51121728	ALFAMETILDOPA 250mg TABLETA	1	16	206	297	3.563	4	44	121	442	5.302	5.302		524	5.827	13,2	5.827	0	0
1933	51121707	ALFUPRINOL 100mg TABLETA	6	78	45	318	3.821	97	1.166	1.143	111.093	1.333.088	1.333.088		131.775	1.464.863	13,2	1.464.863	0	0
1934	51131708	ALPRAZOLAM 0,25mg TABLETA	0	1	44	3	31		9.689	1.385	1.118.555	8.422.656	8.422.656		832.573	9.255.230	13,2	9.255.230	0	0
1935	51191515	ALPRAZOLAM 0,5mg TABLETA	1	7	47	31	375	152	1.821	45	6.877	82.528	82.528		8.158	90.686	13,2	90.686	0	0
1936	51121707	ALPROSTADIL 20mcg/ml SOL INY AMPOLLA 1ml	1	7	150.355	90.293	1.083.512		160	503	6.702	80.422	80.422		7.950	88.372	13,2	88.372	0	0
1937	51212401	ALTEPLASA 50mg P.RECONS VIAL 50ml	1	11	1.275.035	1.225.114	14.701.384	6	73	755	4.593	55.114	55.114		5.448	60.562	13,2	60.562	0	0
1938	51151812	ALUM HIDROXIMAGNESIO/SIMETICONA SUSP FCO 120ml	1	13	2.660	3.195	38.345	3	36	620	1.860	22.322	22.322		2.207	24.529	13,2	24.529	0	0
1939	51121703	AMIKACINA 100mg SOL INYECTABLE AMPOL 2ml	4	54	441	2.144	25.732	6	73	4.296	26.135	313.617	313.617		31.001	344.618	13,2	344.618	0	0
1940	51121708	AMIKACINA 500mg SLN INY AMPOLLA 2ml	6	69	665	4.156	49.868	1	15	70.864	88.580	1.062.960	1.062.960		105.073	1.168.033	13,2	1.168.033	0	0
1941	51122110	AMINOFILINA 240mg SLN AMPOLLA 10ml	1	13	2.019	2.303	27.640		510	320	13.614	163.368	163.368		16.149	179.517	13,2	179.517	0	0
1942	51191517	AMIODARONA 150mg SLN INY AMPOLLA 3ml	6	76	1.715	11.741	140.888	1	15	1.931	2.414	28.969	28.969		2.864	31.832	13,2	31.832	0	0
1943	51121711	AMIODARONA 200mg TABLETA	4	42	169	649	7.790	6	73	144	877	10.527	10.527		1.041	11.567	13,2	11.567	0	0
1944	51181805	AMITRIPTILINA 25mg TABLETA	2	30	24	64	768	30	364	22	656	7.873	7.873		778	8.652	13,2	8.652	0	0
1945	51181827	AMLODIPINO 5mg TABLETA	70	835	12	934	11.205	1	7	618	361	4.326	4.326		428	4.754	13,2	4.754	0	0
1946	51181805	AMOXICILINA 250mg/5ml P.RECONS FCO 100ml	0	6	1.933	1.045	12.539	21	255	4.861	103.287	1.239.445	1.239.445		122.518	1.361.964	13,2	1.361.964	0	0
1947	51101603	AMOXICILINA 500mg CAPSULA	6	69	99	617	7.410	0	4	5.149	1.716	20.596	20.596		2.036	22.632	13,2	22.632	0	0
1948	51142501	AMPICILINA 1g POLVO RECONS VIAL 5ml	65	776	1.065	74.830	897.964	9	109	1.884	17.112	205.342	205.342		20.298	225.640	13,2	225.640	0	0
1949	51142103	AMPICILINA 500mg POLVO RECONSTI VIAL 5ml	73	872	833	65.803	769.836	97	1.166	2.412	234.391	2.812.695	2.812.695		278.033	3.090.728	13,2	3.090.728	0	0
1950	51151918	AMPICILINA/SULBACTAM 1g/0,5g P RECONS 4ml	679	8.153	1.028	758.810	9.103.321	12	146	103	1.253	15.038	15.038		1.486	16.524	13,2	16.524	0	0
1951	51142109	ATORVASTATINA 20mg TABLETA	132	1.583	43	6.199	74.382	4	51	65	276	3.309	3.309		327	3.637	13,2	3.637	0	0
1952	51152004	ATROPINA 1mg/ml SLN INY AMPOLLA 1ml	20	234	387	7.773	93.277	24	291	55	1.324	15.886	15.886		1.570	17.456	13,2	17.456	0	0
1953	51142106	AZATIOPRINA 50mg TABLETA	1	17	682	1.065	12.775	12	146	199	2.419	29.023	29.023		2.869	31.892	13,2	31.892	0	0
1954	51151904	AZITROMICINA 200mg/5ml P. RECONS FCO 15ml ORAL	0	1	1.544	93	1.112		3	82.351	20.588	247.052	247.052		24.421	271.473	13,2	271.473	0	0
1955	51142103	AZITROMICINA 500mg TABLETA	1	13	425	511	6.130	2	22	109.308	200.397	2.404.770	2.404.770		237.710	2.642.480	13,2	2.642.480	0	0
1956	51211501	BECLOMETASONA DIPROPION 50mcg SLN INHALAR FCO 20	14	163	3.453	50.797	609.569	109	1.311	44	4.839	58.064	58.064		5.740	63.804	13,2	63.804	0	0
1957	51211502	BENOXINATO HCL 0,4% SLN OFTALMICA 15ml	1	17	49.720	74.646	895.752	1	11	2.421	2.219	26.626	26.626		2.632	29.257	13,2	29.257	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1958	51142942	BETAMETASONA 4mg/ml SLN INY AMPOLLA 1ml	29	352	243	7.737	92.840	109	1.311	209	22.843	274.117	274.117		27.096	301.213	13,2	0	301.213	0
1959	51142232	BETAMETILDIGOXINA 0,2mg/2ml SLN INY AMP 2ml	3	3	2.671	802	9.622		1.748	2.046	297.973	3.575.674	3.575.674		353.453	3.929.127	13,2	0	3.929.127	0
1960	51172107	BETAMETILDIGOXINA 0,6mg SLN ORAL FCO10ml	0	5	19.735	9.481	113.773		5.537	2.255	1.040.342	8.484.108	8.484.108		838.648	9.322.756	13,2	0	9.322.756	0
1961	51241101	BICARBONATO DE SODIO 10 mEq / 10 mL SOLUCION INYEC	7	81	1.648	12.074	144.888	18	219	3.492	63.724	764.682	764.682		75.588	840.271	13,2	0	840.271	0
1962	51142904	BIPERIDENO 2mg TABLETA	1	7	118	78	938	43	510	1.099	46.708	560.495	560.495		55.405	615.900	13,2	0	615.900	0
1963	51142235	BISACODILO 5mg TABLETA	29	351	20	622	7.460	2	22	6.826	12.514	150.168	150.168		14.844	165.012	13,2	0	165.012	0
1964	51141921	BROMOCRIPTINA 2,5mg TABLETA	1	13	521	595	7.135	36	437	1.277	46.511	558.136	558.136		55.171	613.308	13,2	0	613.308	0
1965	51142219	BROMURO IPRATROPIO 0,025 % SOL INHA 20ml	8	96	43.999	380.483	4.565.790	6	73	151	921	11.053	11.053		1.093	12.146	13,2	0	12.146	0
1966	51141507	BROMURO IPRATROPIO 20mcg/Do INH 10ml	26	314	4.511	128.417	1.541.008	3	36	572	1.715	20.579	20.579		2.034	22.614	13,2	0	22.614	0
1967	51172107	BUDESONIDA 0,5mg/ml SUSP INHALAR AMP 2ml	0	3	5.150	1.546	18.558	12	146	13.873	168.789	2.025.468	2.025.468		200.216	2.225.684	13,2	0	2.225.684	0
1968	51142904	BUPIVACAINA 50mg SLN INY VIAL 10ml	15	182	1.638	27.046	324.551	12	146	74	902	10.827	10.827		1.070	11.898	13,2	0	11.898	0
1969	51142905	BUPIVACAINA DEXTROSA 20mg SLN INY AMPOLLA 4ml	33	390	2.097	74.050	888.603	12	146	70	852	10.226	10.226		1.011	11.237	13,2	0	11.237	0
1970	51171606	CALCIO CARBONATO 600mg TABLETA	5	66	60	359	4.304	12	146	37	451	5.414	5.414		535	5.949	13,2	0	5.949	0
1971	51142001	CALCIO GLUCONATO 10% SLN INY AMPOLLA 10ml	14	165	436	6.515	78.179	36	437	107	3.901	46.811	46.811		4.627	51.439	13,2	0	51.439	0
1972	51142001	CALCITRIOL 0,25mcg CAPSULA	5	61	77	427	5.121	3	36	96	287	3.448	3.448		341	3.789	13,2	0	3.789	0
1973	51142904	CAPTOPRIL 25mg TABLETA	8	92	45	378	4.539	4	44	48	178	2.130	2.130		211	2.341	13,2	0	2.341	0
1974	51141702	CAPTOPRIL 50mg TABLETA	13	153	41	569	6.829	3	33	112.053	308.145	3.697.738	3.697.738		365.519	4.063.257	13,2	0	4.063.257	0
1975	51142905	CARBAMAZEPINA 200mg TABLETA	10	117	156	1.644	19.726	0	1	25.133	2.094	25.133	25.133		2.484	27.617	13,2	0	27.617	0
1976	51151512	CARBETOCINA 100mcg/ml SLN INY AMP 1ml	0	4	142.518	51.351	616.212	455	5.464	281	128.035	1.536.422	1.536.422		151.874	1.688.296	13,2	0	1.688.296	0
1977	51151601	CARBIDOPA/LEVODOPA 25mg/250mg TABLETA	0	1	180	11	129		233	1.569	30.459	365.505	365.505		36.130	401.635	13,2	0	401.635	0
1978	51141920	CARBON ACTIVADO 20000mg/100ml SUPENSION ORAL FRA	1	8	106.815	78.975	923.697	44	525	1.536	67.188	806.258	806.258		79.698	885.956	13,2	0	885.956	0
1979	51141518	CARVEDILOL 6,25mg TABLETA	106	1.275	43	4.993	59.918	6	73	1.542	9.380	112.559	112.559		11.126	123.686	13,2	0	123.686	0
1980	51141531	CASPOFUNGINA 50mg P.RECONS VIAL 10ml	0	2	241.699	43.544	522.530		291	1.421	34.469	413.627	413.627		40.887	454.514	13,2	0	454.514	0
1981	51142904	CASPOFUNGINA 70mg P.RECONS VIAL 10ml	0	1	375.702	22.582	270.744		3	5.934	1.483	17.801	17.801		1.760	19.561	13,2	0	19.561	0
1982	51141534	CEFALEXINA 250mg/5ml P. RECONS FCO 60ml	0	3	1.947	468	5.611	6	73	1.099	6.686	80.228	80.228		7.930	88.158	13,2	0	88.158	0
1983	51141513	CEFALEXINA 500mg CAPSULA	49	590	169	9.018	108.217	49	583	29	1.401	16.814	16.814		1.662	18.476	13,2	0	18.476	0
1984	51141702	CEFALOTINA 1g P.RECONS VIAL 5ml	119	1.428	1.391	179.700	2.156.397	735	8.815	312	229.256	2.751.073	2.751.073		271.942	3.023.015	13,2	0	3.023.015	0
1985	51141507	CEFAZOLINA 1g P.RECONS VIAL 5ml	238	2.854	1.730	447.045	5.364.540	18	219	55	996	11.955	11.955		1.182	13.137	13,2	0	13.137	0
1986	51141711	CEFEPIMA 1g P.RECONS VIAL 5ml	28	336	3.356	102.172	1.226.059	352	4.225	258	90.661	1.087.938	1.087.938		107.542	1.195.479	13,2	0	1.195.479	0
1987	51141531	CEFRADINA P.I.D 1g *	0	4	1.242	447	5.370		22	6.180	11.330	135.960	135.960		13.440	149.400	13,2	0	149.400	0
1988	51141918	CEFTRIAXONA 1g P.RECONS VIAL 10ml	39	473	1.089	48.616	559.393	0	3	865	216	2.596	2.596		257	2.852	13,2	0	2.852	0
1989	51142235	CEFUROXIMA 750mg P. RECONS VIAL 5ml	21	247	2.265	50.569	607.184	6	73	125	758	9.098	9.098		899	9.997	13,2	0	9.997	0
1990	51131520	CICLOSPORINA 50mg CAPSULA	1	10	3.295	2.968	35.616		364	41	1.250	14.997	14.997		1.482	16.479	13,2	0	16.479	0
1991	51141722	CILOSTAZOL 100mg TABLETA	0	5	428	180	2.160		291	32	774	9.292	9.292		918	10.210	13,2	0	10.210	0
1992	51141722	CIPROFLOXACINO 100mg SLN INY AMP 10ml	20	239	1.153	24.917	299.010	43	510	389	16.547	198.563	198.563		19.628	218.191	13,2	0	218.191	0
1993	51141711	CIPROFLOXACINO 500mg TABLETA	6	68	129	773	9.278	0	3	325	81	976	976		97	1.073	13,2	0	1.073	0
1994	51141606	CISATRACURIO 2mg/ml SLN INY AMPOLLA 5ml	1	7	11.325	6.801	81.610	49	583	78	3.803	45.637	45.637		4.511	50.148	13,2	0	50.148	0
1995	51141703	CLARITROMICINA 500mg TABLETA	12	138	551	6.883	82.598	18	219	1.986	36.242	434.899	434.899		42.989	477.888	13,2	0	477.888	0
1996	51171820	CLARITROMICINA 500mg VIAL 10ml P.RECONS	46	549	13.954	693.868	8.326.419	1	11	33.952	31.123	373.471	373.471		36.917	410.388	13,2	0	410.388	0
1997	51141704	CLEMASTINA 1mg/1ml SLN INY AMPOLLA 2ml	1	18	10.094	18.367	196.400	8	95	143	1.133	13.601	13.601		1.344	14.946	13,2	0	14.946	0
1998	51141502	CLINDAMICINA 600mg SLN INY AMPOLLA 4ml	210	2.524	1.190	271.765	3.261.183	24	291	1.177	28.549	342.591	342.591		33.865	376.456	13,2	0	376.456	0
1999	51142207	CLONAZEPAM 0,5mg TABLETA	2	20	42	78	912	2	29	3.942	9.528	114.332	114.332		11.302	125.633	13,2	0	125.633	0
2000	51141703	CLONAZEPAM 2mg TABLETA	4	53	49	238	2.850	30	364	1.369	41.522	498.269	498.269		49.253	547.522	13,2	0	547.522	0
2001	51141715	CLONIDINA 150mcg TABLETA	24	283	34	872	10.459	3	36	1.100	3.300	39.601	39.601		3.915	43.516	13,2	0	43.516	0
2002	51141619	CLOPIDOGREL 75mg TABLETA	31	378	89	3.016	36.193	8	95	88	693	8.317	8.317		822	9.139	13,2	0	9.139	0
2003	51141702	CLOROQUINA FOSFATO Tab 250mg EQUIVALENTE A 150 mg	2	29	87	223	2.681	0	2	76.632	12.772	153.264	153.264		15.150	168.414	13,2	0	168.414	0
2004	51141502	CLOTRIMAZOL 100mg TABLETA	1	8	107	77	925		22	95.945	175.898	2.110.779	2.110.779		208.649	2.319.428	13,2	0	2.319.428	0
2005	51141918	CLOZAPINA 100mg TABLETA	2	23	43	88	1.059	4	44	1.014	3.716	44.595	44.595		4.408	49.003	13,2	0	49.003	0
2006	51141818	CLOZAPINA 25mg TABLETA	1	11	41	40	475	12	146	6.702	81.537	978.447	978.447		96.719	1.075.166	13,2	0	1.075.166	0
2007	51141619	COLAGENASA 120UI/100g CREMA TUBO 40g	0	5	104.598	50.251	603.013	30	364	6.702	203.285	2.439.417	2.439.417		241.135	2.680.552	13,2	0	2.680.552	0
2008	51141715	COLCHICINA 0,5mg TABLETA	6	67	32	194	2.323	121	1.457	285	34.641	415.697	415.697		41.091	456.788	13,2	0	456.788	0
2009	51141601	DALTEPARINA 5000UI SLN INY JERINGA 0,2ml	1	16	8.648	12.464	149.567	24	291	26	624	7.493	7.493		741	8.234	13,2	0	8.234	0
2010	51141504	DARUNAVIR 800 MG TABLETA RECUBIERTA	0	6	11.392	6.157	73.884		87	3.064	22.216	266.590	266.590		26.352	292.942	13,2	0	292.942	0
2011	51142506	DESMOPRESINA 10mcg/Do SOLUCION 2,5ml FCO	0	1	84.194	5.056	60.673		1.821	549	83.309	999.711	999.711		98.821	1.098.531	13,2	0	1.098.531	0
2012	51141919	DEXAMET/NEOM/POLIM B 1%/35%/8000UI SLN OFTALMICA	0	2	2.665	480	5.761		22	2.609	4.783	57.398	57.398		5.674	63.072	13,2	0	63.072	0
2013	51142514	DEXAMETASONA 10% NEOMICINA 35% POLIMIXINA B 10UI U	1	13	12.716	14.509	174.113	7	87	137	993	11.918	11.918		1.178	13.096	13,2	0	13.096	0
2014	51141919	DEXAMETASONA 4mg/ml SLN INY AMPOLLA 1ml	223	2.676	229	55.394	664.724	26	306	1.029	26.239	314.865	314.865		31.124	345.989	13,2	0	345.989	0
2015	51161901	DEXMEDETOMIDINA 100mcg/ml SLN INY AMP 2ml	1	9	10.994	8.583	102.996		219	17.756	324.050	3.888.601	3.888.601		384.385	4.272.987	13,2	0	4.272.987	0
2016	51151720	DEXTROSA EN AGUA DESTILADA 10% BOL 250ml	17	209	1.569	29.674	356.093	18	219	15	282	3.384	3.384		334	3.718	13,2	0	3.718	0
2017	51161705	DEXTROSA EN AGUA DESTILADA 10% BOL 500ml	26	314	1.536	43.622	523.469	11	131	42	461	5.532	5.532		547	6.079	13,2	0	6.079	0
2018	51161705	DEXTROSA EN AGUA DESTILADA 5% BOL 100ml	0	1	1.289	155	1.856		3.715	957	296.231	3.554.772	3.554.772		351.387	3.906.159	13,2	0	3.906.159	0
2019	51161508	DEXTROSA EN AGUA DESTILADA 5% BOL 250ml	6	78	1.512	10.824	127.488	346	4.153	1.332	460.910	4.530.924	4.530.924		447.878	4.978.802	13,2	0	4.978.802	0
2020	51181752	DEXTROSA EN AGUA DESTILADA 5% BOL 500ml	59	704	1.421	90.566	1.086.794	97	1.166	66	6.405	76.863	76.863		7.598	84.461	13,2	0	84.461	0
2021	51161901	DEXTROSA EN AGUA DESTILADA 50% BOL 500ml	1	7	5.934	3.920	47.037	5	58	181.318	876.371	5.516.450	5.516.450		545.297	6.061.747	13,2	0	6.061.747	0
2022	51161901	DIAZEPAM 10mg/2ml SLN INY AMPOLLA 2ml	5	58	896	4.736	56.827	2	18	35.711	53.567	642.800	642.800		63.540	706.341	13,2	0	706.341	0
2023	51161703	DICLOFENACO 50mg TABLETA	39	468	26	1.090	13.082	18	219	20.773	379.108	4.549.296	4.549.296		449.695	4.998.990	13,2	0	4.998.990	0
2024	51161524	DICLOFENACO 75mg/3ml SLN INY AMPOLLA 3ml	497	5.964	162	87.294	1.047.523	7	87	21.110	153.046	1.836.557	1.836.557		181.542	2.018.099	13,2	0	2.018.099	0
2025	51161504	DIMENHIDRINATO 50mg TABLETA	8	91	41	339	4.067	1	7	7.279	4.246	50.953	50.953		5.037	55.990	13,2	0	55.990	0
2026	51161505	DIPIRONA 1g/2ml SLN INY AMPOLLA 2ml	200	2.405	258	56.056	672.668	6	73	37	226	2.707	2.707		268	2.974	13,2	0	2.974	0
2027	51161506	DIPIRONA 2g/5ml SLN INY AMPOLLA 5ml	444	5.324	520	250.673	3.008.078	3	36	15.678	47.033	564.395	564.395		55.790	620.185	13,2	0	620.185	0
2028	51161606	DOBUTAMINA 250mg/20ml SLN INY AMP 20ml	2	24	3.433	7.422	89.061	24	291	1.419	34.419	413.028	413.028		40.828	453.855	13,2	0	453.855	0
2029	51161606	DOLUTEGRAVIR 50 MG TABLETA RECUBIERTA	0	6	23.175	12.526	150.306		219	476	8.684	104.213	104.213		10.301	114.515	13,2	0	114.515	0
2030	51101805	DOPAMINA SLN INY 200mg/5ml AMPOLLA 5ml	2	21	790	1.518	18.217	1	7	24.513	14.299	171.591	171.591		16.962	188.552	13,2	0	188.552	0
2031	51161701	DOXICICLINA 100mg TABLETA	4	50	69	315	3.779	2	22	1.579	2.895	34.738	34.738		3.434	38.172	13,2	0	38.172	0
2032	51172107	ENALAPRIL 20mg TABLETA	43	515	24	1.104	13.247	73	874	972	70.768	849.214	849.214		83.944	933.158	13,2	0	933.158	0
2033	51171909	ENALAPRIL 5mg TABLETA	28	332	30	897	10.762	1	7	34.288	20.001	240.014	240.014		23.725	263.739	13,2	0	263.739	0
2034	51181506	ENEMA EVACUADOR FOSFATO RECTAL BOL 133ml (Fosfato	6	68	5.794	35.489	425.868	6	73	28	169	2.030	2.030		201	2.231	13,2	0	2.231	0
2035	51181506	ENOXAPARINA 40mg/0,4ml SLN INY JERINGA 0,4ml	115	1.378	5.309	662.144	7.945.727	3	36	36	108	1.298	1.298		128	1.426	13,2	0	1.426	0
2036	51171904	ENOXAPARINA 60mg/0,6ml JP 0,6ml	32	388	6.328	222.320	2.667.840	91	1.093	689	62.763	753.154	753.154		74.449	827.602	13,2	0	827.602	0
2037	51171908	EPINEFRINA 1mg/ml SOL INY AMPOLLA 1ml	91	1.089	364	35.831	429.987	15	182	2.942	44.615	535.386	535.386		52.922	588.308	13,2	0	588.308	0
2038	51181506	ERITROMICINA 500mg TABLETA	1	13	261	297	3.567	43	510	8.204	348.668	2.184.015	2.184.015		215.888	2.399.903	13,2	0	2.399.903	0
2039	51181506	ERITROPOYETINA 2000UI/ml SOL INY AMP 1ml	0	2	4.019	724	8.688		219	4.469	81.562	978.748	978.748		96.749	1.075.497	13,2	0	1.075.497	0
2040	51171806	ERTAPENEM 1g P.RECONS VIAL 20ml	8	100	79.182	713.269	8.559.232	30	364	8.583	260.351	2.124.208	2.124.208		209.976	2.334.185	13,2	0	2.334.185	0
2041	51191802	ESPIRONOLACTONA 25 TABLETA	30	359	60	1.941	23.290	2	22	98	179	2.153	2.153		213	2.365	13,2	0	2.365	0
2042	51181506	ESTREPTOQUINASA 1.500.000U.I. P. RECONS VIAL	0	1	322.635	19.375	232.501		2.093	115	10.507	126.088	126.088		12.464	138.552	13,2	0	138.552	0
2043	42231801	ESTREPTOQUINASA 750000UI P.RECONS VIAL 8ml	0	1	201.365	24.145	290.221		22	30	55	657	657		65	722	13,2	0	722	0
2044	51182403	ETILEFRINA 10mg/ml SOL INY AMPOLLA 1ml	5	60	1.751	9.464	113.564	36	437	26	938	11.253	11.253		1.112	12.365	13,2	0	12.365	0
2045	51181506	FENILEFRINA 10% SOL OFTALMICA FCO 5ml	0	5	38.021	15.963	191.796	1	7	359	210	2.516	2.516		249	2.765	13,2	0	2.765	0
2046	51171909	FENILEFRINA 2,5% SOL OFTALMICA FCO 5ml	0	1	33.952	4.078	48.933	0	1	9.613	801	9.613	9.613		950	10.563	13,2	0	10.563	0
2047	51171511	FENITOINA 100mg CAPSULA	6	68	129	789	9.464	1	7	2.472	1.442	17.304	17.304		1.710	19.014	13,2	0	19.014	0
2048	51191909	FENITOINA 250mg/5ml SOL INY AMPOLLA 5ml	30	359	926	30.084	361.002	1	15	157	196	2.348	2.348		232	2.581	13,2	0	2.581	0
2049	51181506	FENOBARBITAL 100mg TABLETA	0	5	133	64	765		73	251	1.529	18.346	18.346		1.814	20.160	13,2	0	20.160	0
2050	51171611	FENOBARBITAL 40mg/ml AMPOLLA 1ml	3	33	3.445	10.138	121.659	73	874	1.719	125.206	1.502.467	1.502.467		148.518	1.650.985	13,2	0	1.650.985	0
2051	51181506	FENTANILO 0,5mg/10ml SOL INY AMPOLLA 10ml	51	608	1.318	72.489	869.867	24	291	1.581	38.340	460.086	460.086		45.479	505.565	13,2	0	505.565	0
2052	51191905	FLUCONAZOL 200mg CAPSULA	2	27	143	344	4.128	0	3	18.177	4.544	54.532	54.532		5.390	59.923	13,2	0	59.923	0
2053	51191910	FLUCONAZOL 200mg SOL INY VIAL 100ml	1	11	3.068	2.948	35.378		3.715	63	19.451	233.413	233.413		23.073	256.486	13,2	0	256.486	0
2054	51171511	FLUORESCEINA SODICA SH 10% VIAL	0	3	17.932	5.384	64.613		219	541	9.869	118.424	118.424		11.706	130.130	13,2	0	130.130	0
2055	51171911	FLUOXETINA 20mg CAPSULA	3	33	25	74	891	0	3	273	68	819	819		81	900	13,2	0	900	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
2056	51181517	FLUTICASONA/SALMETEROL 250/50mcg INH 600o-DISCO	0	1	69.665	4.184	50.222	12	146	213	2.594	31.129	31.129		3.077	34.206	13,2	0	34.206	0
2057	51171501	FLUTICASONA/SALMETEROL 250mcg/25mcg SUSP INH-AERO	0	3	30.201	9.068	108.818		2.404	124	24.761	297.134	297.134		29.372	326.506	13,2	0	326.506	0
2058	51171806	FLUTICASONA/SALMETEROL 50/500mcg INH 600o-DISCO	3	41	84.871	315.999	3.791.983	2	22	3.021	5.538	66.462	66.462		6.570	73.031	13,2	0	73.031	0
2059	51171702	FONDAPARINUX 7,5mg SOL INY JERINGA 0,6ml	0	3	62.180	18.870	224.048		73	31.544	191.891	1.302.694	1.302.694		128.770	1.431.464	13,2	0	1.431.464	0
2060	51171904	FORMULA INICIO LACTANTES DE 0/6 MESES CON HIERRO F	0	1	46.714	2.805	33.663		22	12.875	23.604	283.250	283.250		27.999	311.249	13,2	0	311.249	0
2061	51191909	FORMULA LACTANTES PREMATUROS BAJO PESO FCO 2 O	1	11	1.025	985	11.818	3	36	193	578	6.934	6.934		685	7.619	13,2	0	7.619	0
2062	51171806	FORMULA OLIGOMERICA ESTRES METABOLICO 200mL a 25	0	6	11.378	6.150	73.797		3.278	34	9.285	111.419	111.419		11.014	122.433	13,2	0	122.433	0
2063	51191909	Formula pediatrica completa y balanceada liquida	1	13	6.127	7.359	88.309	1	15	1.563	1.953	23.438	23.438		2.317	25.754	13,2	0	25.754	0
2064	51181516	FORMULA POLIMERICA BAJA CARGA DE CARBOHIDRATOS	6	74	6.968	46.447	557.369	668	8.014	1.231	822.003	8.864.032	8.864.032		876.203	9.740.235	13,2	0	9.740.235	0
2065	51102702	FORMULA POLIMERICA BAJA CARGA DE CARBOHIDRATOS	0	3	47.245	11.349	136.185		36	1.878	5.633	67.597	67.597		6.682	74.279	13,2	0	74.279	0
2066	51102702	FORMULA POLIMERICA DENSIDAD CALORICA 237 mL	10	117	6.968	74.065	888.779	91	1.093	1.365	124.306	1.491.672	1.491.672		147.451	1.639.122	13,2	0	1.639.122	0
2067	42231801	FORMULA POLIMERICA DENSIDAD CALORICA LPC 1000mL	0	3	27.144	8.150	97.803		3.278	6.763	1.847.421	12.169.048	12.169.048		1.202.901	13.371.950	13,2	0	13.371.950	0
2068	42231801	FORMULA POLIMERICA PULMONAR 200mL a 250 mL	3	36	10.401	33.729	404.745		2.404	294	58.808	705.694	705.694		69.757	775.452	13,2	0	775.452	0
2069	51241208	FORMULA POLIMERICA RENAL DIALISIS ALTA PROTEINA 20	0	1	6.213	373	4.477		437	42	1.538	18.455	18.455		1.824	20.279	13,2	0	20.279	0
2070	42231801	FORMULA POLIMERICA RENAL PREDIALISIS BAJA PROTEIN	0	1	13.337	801	9.611		1.093	32	2.908	34.899	34.899		3.450	38.349	13,2	0	38.349	0
2071	51191704	FRACCION PROTEICA PLASMA 4% SOL INY 500ml	1	7	22.162	14.640	175.677		146	273	3.321	39.851	39.851		3.939	43.790	13,2	0	43.790	0
2072	42231801	FUROSEMIDA 20mg/2ml SOL INY AMPOLLA 2ml	216	2.590	176	41.262	495.290	19	233	363	7.040	84.476	84.476		8.350	92.827	13,2	0	92.827	0
2073	51142001	FUROSEMIDA 40mg TABLETA	41	491	18	778	9.337	12	146	32.304	393.031	4.716.368	4.716.368		466.209	5.182.577	13,2	0	5.182.577	0
2074	51212502	GEL DE MIEL LEPTOSPERMUN 100% TUBO X 44ml	0	2	74.819	13.479	161.751		364	1.091	33.087	397.040	397.040		39.247	436.287	13,2	0	436.287	0
2075	51102702	GEL HIDROCLOIDE CON ANTISEPTICO TUBO FRASCO 30 m	0	2	35.947	6.476	77.713		44	178	653	7.840	7.840		775	8.615	13,2	0	8.615	0
2076	42231801	GENTAMICINA 0,3% SOL OFTALMICA FCO 10 ml	1	14	1.713	2.160	25.921	6	73	221	1.347	16.166	16.166		1.598	17.764	13,2	0	17.764	0
2077	51142302	GENTAMICINA 0,3% UNGÜENTO OFTALMICO TUBO 5g	0	2	6.485	1.168	14.019		73	11.987	72.922	875.061	875.061		86.499	961.560	13,2	0	961.560	0
2078	51161701	GENTAMICINA 80mg/2ml SOL INY AMPOLLA 2ml	101	1.210	287	31.460	377.522	43	510	3.414	145.114	1.741.370	1.741.370		172.133	1.913.503	13,2	0	1.913.503	0
2079	42231802	GLIBENCLAMIDA 5mg TABLETA	0	6	12	7	79		109	66	599	7.185	7.185		710	7.896	13,2	0	7.896	0
2080	51142222	GLUCAGON 1mg P.RECONS VIAL 1ml	0	1	120.167	14.433	173.193		15	247.715	309.644	3.715.725	3.715.725		367.297	4.083.022	13,2	0	4.083.022	0
2081	51142205	HALOPERIDOL 2mg/1ml SOL ORAL FCO 20ml	1	9	1.432	1.118	13.412	200	2.404	294	58.808	705.694	705.694		69.757	775.452	13,2	0	775.452	0
2082	51142206	HALOPERIDOL 5mg TABLETA	1	17	64	96	1.150	2417	29.000	1.355	3.275.743	19.308.920	19.308.920		1.908.673	21.217.593	13,2	0	21.217.593	0
2083	51141505	HALOPERIDOL 5mg/ml SOL INY AMPOLLA 1ml	12	147	863	11.507	138.085	8	95	240	1.900	22.799	22.799		2.254	25.053	13,2	0	25.053	0
2084	51141505	HARTMAN SOLUCION BOLSA 3000ml	0	6	9.868	5.334	64.004		4	3.863	1.288	15.450	15.450		1.527	16.977	13,2	0	16.977	0
2085	12162201	HARTMAN SOLUCION BOLSA 500ml	1.455	17.459	1.384	2.187.632	26.251.579	1	15	2.442	3.053	36.632	36.632		3.621	40.253	13,2	0	40.253	0
2086	51141531	HEPARINA SODICA 25000UI SOL INY VIAL 5ml	12	149	8.599	88.772	1.065.259	1	7	2.653.362	1.547.795	12.573.537	12.573.537		1.242.885	13.816.422	13,2	0	13.816.422	0
2087	51122112	HIDROCLOROTIAZIDA 25mg TABLETA	23	275	10	257	3.080	1	15	115	144	1.730	1.730		171	1.901	13,2	0	1.901	0
2088	51101572	HIDROCORTISONA 100mg P.RECONS VIAL 2ml	66	794	1.280	92.032	1.104.378	2	22	4.928	9.034	108.405	108.405		10.716	119.121	13,2	0	119.121	0
2089	51171504	HIDROMORFONA 2mg/ml AMPOLLA 1ml	24	284	1.447	37.204	446.442	6	73	157	952	11.429	11.429		1.130	12.559	13,2	0	12.559	0
2090	51211618	HIDROXIDO DE MAGNESIO fco 360ml	0	1	2.263	272	3.261		947	6.694	528.266	6.339.190	6.339.190		626.624	6.965.814	13,2	0	6.965.814	0
2091	51101550	HIDROXIPROPILMETILCELULOSA 1mg/ml JERINGA PRELLEN	2	25	33.929	77.427	929.122		5.172	283	122.081	1.464.969	1.464.969		144.811	1.609.780	13,2	0	1.609.780	0
2092	51152006	HIERRO SULFATO 300mg TABLETA	4	50	36	162	1.947	12	146	71	865	10.376	10.376		1.026	11.402	13,2	0	11.402	0
2093	51161602	HIOSCINA 20mg/ml SOL INY AMPOLLA 1ml	209	2.511	853	193.800	2.325.596	2	29	321	291	3.495	3.495		345	3.840	13,2	0	3.840	0
2094	51102345	HIOSCINA/DIPIRONA 20mg/2,5g SOL INY AMP 5ml	171	2.051	984	182.648	2.191.773	2	29	2.781	6.721	80.649	80.649		7.972	88.621	13,2	0	88.621	0
2095	51182101	IBUPROFENO 400mg TABLETA	83	993	50	4.537	54.448	0	3	16.809	4.202	50.426	50.426		4.985	55.410	13,2	0	55.410	0
2096	51141812	INMUNOGLOBULINA ANTI D 300mcg AMPOLLA 2ml	1	14	195.685	246.780	2.961.361	33	401	3.239	108.248	1.298.979	1.298.979		128.403	1.427.383	13,2	0	1.427.383	0
2097	51102345	INMUNOGLOBULINA ANTI RH 250mcg AMP 2ml	0	5	229.525	96.488	1.157.827		1	11.169	931	11.169	11.169		1.104	12.273	13,2	0	12.273	0
2098	51171631	INMUNOGLOBULINA IGG 5g SOL INY (50mg/1ml) VIAL 100ml	0	4	683.023	238.899	2.866.788		1	20.236	1.686	20.236	20.236		2.000	22.237	13,2	0	22.237	0
2099	51131703	INMUNOGLOBULINA VARICELA SOL INY VIAL 5ml	0	1	1.376.489	82.662	991.948		146	89	1.078	12.933	12.933		1.278	14.211	13,2	0	14.211	0
2100	51131703	INSULINA ASPARTA 100UI/ml PEN 3ml	2	29	20.383	52.834	631.603	6	73	66	401	4.812	4.812		476	5.288	13,2	0	5.288	0
2101	51142001	INSULINA DETEMIR 100UI/ml PEN 3ml	2	19	34.172	59.512	714.147	1	7	852	497	5.963	5.963		589	6.552	13,2	0	6.552	0
2102	51151720	INSULINA GLARGINA 100UI/ml PEN 3ml	6	69	20.065	125.441	1.505.291	140	1.676	13.598	1.899.176	10.790.107	10.790.107		1.066.594	11.856.701	13,2	0	11.856.701	0
2103	51151720	INSULINA GLULISINA 100UI/ml SOL INY VIAL 10ml	2	21	68.789	128.349	1.540.183	6	73	90	545	6.542	6.542		647	7.188	13,2	0	7.188	0
2104	42231802	INSULINA LISPRO 100UI/ml PEN 3ml	0	2	18.115	3.263	39.181	0	3	57.223	14.306	171.668	171.668		16.969	188.637	13,2	0	188.637	0
2105	42231801	INSULINA ZN CRISTALINA 100UI VIAL 10ml	1	15	8.014	8.307	99.682	0	1	15.107	1.259	15.107	15.107		1.493	16.600	13,2	0	16.600	0
2106	42231801	INSULINA ZN NPH 100UI VIAL 10ml	0	2	8.014	1.083	13.001	3	36	1.514	4.541	54.495	54.495		5.387	59.881	13,2	0	59.881	0
2107	42231801	ISOSORBIDE DINITRATO 10mg TABLETA	2	21	34	63	759	6	73	37	226	2.707	2.707		268	2.974	13,2	0	2.974	0
2108	51101564	IVERMECTINA 6mg/ml SOLUCION FCO 5ml	0	6	2.505	1.354	16.248	3	7	4.339	2.531	30.376	30.376		3.003	33.378	13,2	0	33.378	0
2109	51171812	KETAMINA 500mg SOL INY VIAL 10ml	1	18	16.479	26.719	320.633	3	36	15.678	47.033	564.395	564.395		55.790	620.185	13,2	0	620.185	0
2110	51172107	LABETALOL 5mg/ml SOL INY VIAL 20ml	6	70	18.724	119.192	1.430.304	6	73	17.923	109.032	1.308.381	1.308.381		129.333	1.437.714	13,2	0	1.437.714	0
2111	51101717	LACOSAMIDA 200mg TABLETA	0	2	8.088	1.457	17.479	1	7	5.287	3.084	37.009	37.009		3.658	40.667	13,2	0	40.667	0
2112	51142932	LACTULOSA 3335mg/5ml JARABE FCO 240ml	0	1	15.704	943	11.317		0	0	0	0	0		0	0	######	0	0	0
2113	51151823	LACTULOSA 3335mg/5ml OTRAS SOLUCIONES SOBRE 15ml	3	37	1.082	3.637	43.644	24	291	1.419	34.419	413.028	413.028		40.828	453.855	13,2	0	453.855	0
2114	51141504	LAMIVUDINA SUSPENSION ORAL10mg/ml 240ml	0	1	10.920	1.312	15.738		0	0	0	0	0		0	0	######	0	0	0
2115	51171605	LAMIVUDINA/ZIDOVUDINA 150mg/300mg TABLETA	13	156	374	5.276	63.317	30	364	554	16.809	201.707	201.707		19.939	221.646	13,2	0	221.646	0
2116	51171605	LAMOTRIGINA 100mg TABLETA	0	3	197	47	567		0	0	0	0	0		0	0	######	0	0	0
2117	51141504	LAMOTRIGINA 50mg TABLETA	0	1	121	7	86		0	0	0	0	0		0	0	######	0	0	0
2118	12352209	L-ASPARTATO/L-ORNITINA 500mg/ml AMP 10ml	0	1	28.839	3.464	41.564		0	0	0	0	0		0	0	######	0	0	0
2119	51141518	LEVETIRACETAM 500mg TABLETA	9	108	369	3.609	43.313	18	219	476	8.684	104.213	104.213		10.301	114.515	13,2	0	114.515	0
2120	51142904	LEVETIRACETAM 500mg/5ml SOL INY AMP 5ml	0	6	21.112	11.410	136.925	1	7	24.513	14.299	171.591	171.591		16.962	188.552	13,2	0	188.552	0
2121	51142904	LEVOMEPROMAZINA 100mg TABLETA	2	23	234	491	5.897		0	0	0	0	0		0	0	######	0	0	0
2122	51101549	LEVOMEPROMAZINA 40mg/ml SOL ORAL FCO 20ml 1ml equi	0	1	6.438	773	9.278	1	15	6.179	7.724	92.685	92.685		9.162	101.846	13,2	0	101.846	0
2123	51181707	LEVONORGESTREL 0,75mg TABLETA	1	9	1.080	906	10.901	2	22	3.579	2.895	34.738	34.738		3.434	38.172	13,2	0	38.172	0
2124	42231801	LEVOSIMENDAN 12,5mg/5ml SOL INY VIAL 5ml	0	1	1.757.072	105.517	1.266.208		0	0	0	0	0		0	0	######	0	0	0
2125	51102311	LEVOTIROXINA 50mcg TABLETA	44	529	28	1.331	15.972	85	1.020	30	2.539	30.467	30.467		3.012	33.479	13,2	0	33.479	0
2126	51171804	LIDOCAINA 1% SOL INY 50ml	7	88	2.598	20.264	243.163		0	0	0	0	0		0	0	######	0	0	0
2127	51142405	LIDOCAINA 1% SOL INY VIAL 10ml	51	611	5.664	324.319	3.891.827	158	1.894	7.850	1.238.933	8.867.199	8.867.199		876.516	9.743.715	13,2	0	9.743.715	0
2128	51141713	LIDOCAINA 10% AEROSOL FCO 80g	1	10	41.035	36.964	443.570	1	15	47.778	59.722	716.664	716.664		70.842	787.505	13,2	0	787.505	0
2129	51101907	LIDOCAINA 2% SOL INY AMPOLLA 10ml	36	432	818	31.972	383.667	79	947	2.167	92.095	1.105.140	1.105.140		109.242	1.214.382	13,2	0	1.214.382	0
2130	51211810	LIDOCAINA 2% VIAL 50ml	1	7	2.422	1.600	19.202		0	0	0	0	0		0	0	######	0	0	0
2131	51171631	LIDOCAINA 2% GEL TUBO 30g	51	612	5.541	307.153	3.685.842	91	1.093	6.077	553.513	6.642.161	6.642.161		656.573	7.298.734	13,2	0	7.298.734	0
2132	51142941	LIDOCAINA/ EPINEFRINA 2% SOL INY 20ml	0	1	2.236	134	1.611		0	0	0	0	0		0	0	######	0	0	0
2133	51241208	LIDOCAINA/EPINEFRINA 1% SOL INY AMP 10ml	0	1	4.119	247	2.968		0	0	0	0	0		0	0	######	0	0	0
2134	51142001	LIDOCAINA/EPINEFRINA 1% SOL INY VIAL 50ml	1	11	6.753	6.489	77.868		0	0	0	0	0		0	0	######	0	0	0
2135	51141704	LIDOCAINA/EPINEFRINA 2% SOL INY CARTUCHO	166	1.996	382	69.028	828.332	73	874	972	70.768	849.214	849.214		83.944	933.158	13,2	0	933.158	0
2136	51152003	LIDOCAINA/EPINEFRINA 2% SOL INY VIAL 50ml	1	11	9.471	9.100	109.200		0	0	0	0	0		0	0	######	0	0	0
2137	51181506	LINEZOLID 600mg (2mg/ml) SOL INY BOLSA por 300ml	1	10	31.790	28.638	343.633	1	7	34.288	20.001	240.014	240.014		23.725	263.739	13,2	0	263.739	0
2138	51151817	LOPERAMIDA 2mg TABLETA	3	33	37	111	1.336	12	146	44	539	6.466	6.466		639	7.106	13,2	0	7.106	0
2139	51142944	LOPINAVIR/RITONAVIR 200mg/50mg TABLETA	22	266	825	19.868	238.412	61	729	913	55.439	665.271	665.271		65.762	731.032	13,2	0	731.032	0
2140	51142921	LORATADINA 10mg TABLETA	6	73	20	129	1.551	6	73	28	169	2.030	2.030		201	2.231	13,2	0	2.231	0
2141	51201621	LORATADINA 5mg/5ml SOLUCION ORAL 100ml	0	1	1.352	162	1.949		0	0	0	0	0		0	0	######	0	0	0
2142	51171630	LORAZEPAM 1mg TABLETA	3	40	225	809	9.708	6	73	253	1.541	18.497	18.497		1.828	20.325	13,2	0	20.325	0
2143	51131604	LORAZEPAM 2mg TABLETA	2	27	34	83	980	3	36	36	108	1.298	1.298		128	1.426	13,2	0	1.426	0
2144	51102321	LOSARTAN 50mg TABLETA	242	2.901	22	5.680	68.163	255	3.060	40	10.243	122.920	122.920		12.151	135.071	13,2	0	135.071	0
2145	51241234	LOVASTATINA 20mg TABLETA	3	36	25	82	980	0	3	30	7	90	90		9	98	13,2	0	98	0
2146	51141531	MAGNESIO SULFATO 2g/10ml SOL INY AMP 10ml	89	1.068	381	36.778	441.336	93	1.093	689	62.763	753.154	753.154		74.449	827.602	13,2	0	827.602	0
2147	12352211	MEDIO CONTRASTE NO IONICO 300mg/50ml VIAL 50ml	0	1	34.557	2.075	24.902		0	0	0	0	0		0	0	######	0	0	0
2148	51241234	MEDROXIPROGESTERONA ACETATO 150mg/3ml VIAL 3ml	1	17	2.661	4.468	53.612	15	182	2.942	44.615	535.386	535.386		52.922	588.308	13,2	0	588.308	0
2149	51201519	MEPERIDINA 100mg/2ml AMPOLLA 2ml	6	78	2.257	15.588	187.055		0	0	0	0	0		0	0	######	0	0	0
2150	51122112	MEROPENEM 1g P.RECONS VIAL	37	445	9.051	364.156	4.369.868	43	510	8.204	348.668	3.184.015	3.184.015		314.737	3.498.752	13,2	0	3.498.752	0
2151	51122112	METFORMINA 850mg TABLETA	6	67	49	300	3.598	4	44	49	183	2.175	2.175		215	2.390	13,2	0	2.390	0
2152	51241234	METILERGOBASINA 0,2mg/ml SOL INY AMP 1ml	6	68	4.402	26.965	323.584	18	219	4.469	81.562	978.748	978.748		96.749	1.075.497	13,2	0	1.075.497	0
2153	51141601	METILPREDNISOLONA 500mg P.RECONS VIAL 4 ml	134	1.613	7.059	1.030.474	12.365.693	30	364	8.583	260.353	3.124.208	3.124.208		308.826	3.433.034	13,2	0	3.433.034	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021					2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
2154	12352209	METIMAZOL 5mg TABLETA	4	44	84	335	4.017	2	22	98	179	2.153	2.153		213	2.365	13,2	0	2.365	0
2155	12352209	METOCARBAMOL 750mg TABLETA	34	413	89	3.309	39.704	91	1.093	115	10.507	126.088	126.088		12.464	138.552	13,2	0	138.552	0
2156	51121810	METOCLOPRAMIDA 10mg TABLETA	2	20	25	45	534	2	22	30	55	657	657		65	722	13,2	0	722	0
2157	51102322	METOCLOPRAMIDA 10mg/2ml SOL INY AMP 2ml	359	4.307	193	75.092	901.099	352	4.225	595	209.609	2.515.312	2.515.312		248.637	2.763.948	13,2	0	2.763.948	0
2158	51101572	METOCLOPRAMIDA 4mg/ml SLN ORAL FCO 30ml	0	1	1.051	128	1.513		0	0	0	0	0		0	0	######	0	0	0
2159	51171504	METOPROLOL 1mg/1ml SOL INY AMP 5ml	1	13	10.300	12.371	148.450	1	15	12.843	16.054	192.646	192.646		19.043	211.689	13,2	0	211.689	0
2160	51142506	METOPROLOL 50mg TABLETA	40	479	21	893	10.717	36	437	26	938	11.253	11.253		1.112	12.365	13,2	0	12.365	0
2161	51142905	METOTREXATO 2,5mg TABLETA	1	11	254	244	2.933	1	7	359	210	2.516	2.516		249	2.765	13,2	0	2.765	0
2162	51142610	METOTREXATO 50mg P.RECONS VIAL	0	2	8.282	1.132	13.580	0	1	9.613	801	9.613	9.613		950	10.563	13,2	0	10.563	0
2163	51211818	METRONIDAZOL 250mg/5ml SUSPENSION 120ml	1	9	1.544	1.205	14.463	1	7	2.472	1.442	17.304	17.304		1.710	19.014	13,2	0	19.014	0
2164	51171612	METRONIDAZOL 500mg OVULO	1	17	109	170	2.045	1	15	157	196	2.348	2.348		232	2.581	13,2	0	2.581	0
2165	51101550	METRONIDAZOL 500mg TABLETA	37	445	61	2.449	29.385	36	437	77	2.813	33.758	33.758		3.337	37.095	13,2	0	37.095	0
2166	51101593	METRONIDAZOL 500mg/100ml SOL BOLSA 100ml	46	553	1.248	62.345	748.140	85	1.020	3.785	321.746	3.860.955	3.860.955		381.653	4.242.608	13,2	0	4.242.608	0
2167	51101573	MIDAZOLAM 5mg/5ml SOL INY AMPOLLA 5ml	89	1.068	952	92.017	1.104.207	55	656	903	49.381	592.571	592.571		58.575	651.147	13,2	0	651.147	0
2168	51151605	MINOXIDIL 10mg TABLETA	1	13	139	159	1.903	6	73	251	1.529	18.346	18.346		1.814	20.160	13,2	0	20.160	0
2169	51152006	MISOPROSTOL 200mcg TABLETA	50	600	1.416	78.885	922.621	73	874	1.719	125.206	1.502.467	1.502.467		148.518	1.650.985	13,2	0	1.650.985	0
2170	51101522	MODULO DE PROTEINA SIN CALCIO POLVO 275g	0	1	68.022	3.965	47.577		0	0	0	0	0		0	0	######	0	0	0
2171	51161602	MORFINA 10mg/1ml AMPOLLA 1ml	18	198	1.538	27.496	329.951	24	291	1.581	38.340	460.086	460.086		45.479	505.565	13,2	0	505.565	0
2172	51141502	NALOXONA 0,4mg SOL INY AMPOLLA 1ml	0	1	20.343	2.443	29.319	0	3	18.177	4.544	54.532	54.532		5.390	59.923	13,2	0	59.923	0
2173	51141502	NAPROXENO 250mg CAPSULA	130	1.556	58	7.833	93.992	310	3.715	63	19.451	233.413	233.413		23.073	256.486	13,2	0	256.486	0
2174	51102707	NEOSTIGMINA 0.5mg/ml SOL INY AMP 1ml	24	284	450	11.569	138.828	18	219	541	9.869	118.424	118.424		11.706	130.130	13,2	0	130.130	0
2175	51133164	NEVIRAPINA 200mg TABLETA	0	1	242	14	174	0	3	273	68	819	819		81	900	13,2	0	900	0
2176	51102345	NEVIRAPINA 50 MG / 5 ML SUSPENSION ORAL FCO X 240 ML	0	1	30.293	1.819	21.830		0	0	0	0	0		0	0	######	0	0	0
2177	51182101	NIFEDIPINO 10mg CAPSULA	73	874	213	16.875	202.506	12	146	213	2.594	31.129	31.129		3.077	34.206	13,2	0	34.206	0
2178	51101513	NIFEDIPINO 30mg CAPSULA LIBERACION MODIFICADA	89	1.072	104	10.089	121.073	200	2.404	124	24.761	297.134	297.134		29.372	326.506	13,2	0	326.506	0
2179	51102345	NIMODIPINO 30mg TABLETA	1	8	52	37	445		0	0	0	0	0		0	0	######	0	0	0
2180	51191905	NISTATINA 100000U/ml SUSPENSION FCO 60ml	3	35	2.269	7.147	85.763	2	22	3.021	5.538	66.462	66.462		6.570	73.031	13,2	0	73.031	0
2181	51171631	NITROFURAZONA 0,2g/100g UNGÜENTO FCO500g	2	23	28.676	60.273	723.278	6	73	31.544	191.891	2.302.694	2.302.694		227.620	2.530.313	13,2	0	2.530.313	0
2182	51171631	NITROGLICERINA 50mg/10ml SOL INY AMP 10ml	2	22	11.619	23.027	276.321	2	22	12.875	23.604	283.250	283.250		27.999	311.249	13,2	0	311.249	0
2183	51151703	NITROGLICERINA 50MG/250ML SLN INY BOLSA	0	3	20.343	4.886	58.637		0	0	0	0	0		0	0	######	0	0	0
2184	51131703	NITROPRUSIATO 50mg P.RECONS VIAL	0	1	26.519	1.592	19.110		0	0	0	0	0		0	0	######	0	0	0
2185	51142933	NOREPINEFRINA 4mg/4ml SOL INY AMP 4ml	17	202	1.173	21.488	257.855	6	73	1.272	7.738	92.860	92.860		9.179	102.039	13,2	0	102.039	0
2186	51142219	OLANZAPINA 10mg TABLETA	1	15	157	207	2.482	3	36	193	578	6.934	6.934		685	7.619	13,2	0	7.619	0
2187	51181704	OLANZAPINA 5mg TABLETA	1	12	106	115	1.375	1	7	137	80	959	959		95	1.054	13,2	0	1.054	0
2188	51151720	OMEPRAZOL 20mg CAPSULA	249	2.982	34	9.175	110.101	273	3.278	34	9.285	111.419	111.419		11.014	122.433	13,2	0	122.433	0
2189	51151720	OMEPRAZOL 40mg P.RECONS VIAL	89	1.064	1.684	162.216	1.946.592	152	1.821	1.738	263.682	3.164.188	3.164.188		312.778	3.476.965	13,2	0	3.476.965	0
2190	42231801	ONDANSETRON 8mg/4ml SOL INY AMPOLLA	4	42	813	3.123	37.480	24	291	1.054	25.552	306.624	306.624		30.310	336.933	13,2	0	336.933	0
2191	42231802	OXACILINA 1g POLVO RECONSTITUIR VIAL	371	4.451	943	360.124	4.561.482	516	6.192	1.575	812.633	5.751.595	5.751.595		568.541	6.320.136	13,2	0	6.320.136	0
2192	42231801	OXICODONA 10mg TABLETA	0	6	319	173	2.070		0	0	0	0	0		0	0	######	0	0	0
2193	42231801	OXIMETAZOLINA 0,05% SOL NASAL FCO 15ml	1	12	1.369	1.480	17.755	1	15	1.563	1.953	23.438	23.438		2.317	25.754	13,2	0	25.754	0
2194	42231801	OXIMETAZOLINA 0.25mg /1ml SLN INTRA NASAL FCO	0	3	2.779	834	10.012		0	0	0	0	0		0	0	######	0	0	0
2195	42231801	OXITOCINA 10UI/1ml SOL INY AMPOLLA 1ml	193	2.319	1.030	216.182	2.594.179	668	8.014	1.231	822.003	5.864.032	5.864.032		579.655	6.443.687	13,2	0	6.443.687	0
2196	42231801	PARACETAMOL 10mg/ml VIAL 100ml	0	2	9.296	1.675	20.096		0	0	0	0	0		0	0	######	0	0	0
2197	42231801	PENICILINA BENZATINICA 1200000UI P.RECONS VIAL	24	287	1.068	27.710	332.518	30	364	1.200	36.398	436.782	436.782		43.176	479.957	13,2	0	479.957	0
2198	51141517	PENICILINA BENZATINICA 2400000UI P.RECONS VIAL	5	64	1.545	8.907	106.884	3	36	1.878	5.633	67.597	67.597		6.682	74.279	13,2	0	74.279	0
2199	51102307	PENICILINA G SODICA 1000000UI P.RECONS VIAL	155	1.866	670	113.058	1.356.692	91	1.093	1.365	124.306	1.491.672	1.491.672		147.451	1.639.122	13,2	0	1.639.122	0
2200	42311515	PENICILINA G SODICA 5000000UI P.RECONS VIAL	19	226	1.421	29.106	349.290	12	146	1.803	21.930	263.165	263.165		26.014	289.179	13,2	0	289.179	0
2201	51182413	PILOCARPINA 20mg/1ml SOL OFTAL FCO 15ml	0	1	22.633	1.359	16.310		0	0	0	0	0		0	0	######	0	0	0
2202	51101584	PIPERACILINA/TAZOBACTAM 4g/0,5g P.RECONS VIAL	147	1.760	5.909	941.442	11.297.306	273	3.278	6.763	1.847.421	8.169.048	8.169.048		807.504	8.976.553	13,2	0	8.976.553	0
2203	51191510	PIPOTIAZINA 25 mg/ml AMPOLLA 1ml	0	1	4.002	240	2.883		0	0	0	0	0		0	0	######	0	0	0
2204	51191510	PIRIDOXINA 50mg CAPSULA	0	2	57	10	122		0	0	0	0	0		0	0	######	0	0	0
2205	51191515	PIRIMETAMINA/SULFADOXINA 25mg/500mg TABLETA	0	1	2.893	162	1.941		0	0	0	0	0		0	0	######	0	0	0
2206	51171612	POLIESTIRENO SULFONATO DE CALCIO P.RECONS SOB 15	0	1	6.846	822	9.867		0	0	0	0	0		0	0	######	0	0	0
2207	51171612	POLIETILENGLICOL P.RECONS SOBRE 59g LAMINADO (SAC	5	60	10.548	57.644	691.730	12	146	10.548	128.337	1.540.042	1.540.042		152.232	1.692.274	13,2	0	1.692.274	0
2208	51172107	POLIMIXINA B 500000UI P.RECONS VIAL 10ml	1	12	60.425	65.316	783.798		0	0	0	0	0		0	0	######	0	0	0
2209	51151720	POTASIO CLORURO 20mEq SOL INY AMP 10ml	161	1.933	263	45.962	551.548	200	2.404	294	58.808	705.694	705.694		69.757	775.452	13,2	0	775.452	0
2210	51142107	PRAZOSINA 1mg TABLETA	22	267	20	472	5.669	36	437	42	1.538	18.455	18.455		1.824	20.279	13,2	0	20.279	0
2211	51201807	PREDNISOLONA 5mg TABLETA	295	3.542	28	8.254	99.053	91	1.093	32	2.908	34.899	34.899		3.450	38.349	13,2	0	38.349	0
2212	51142107	PREDNISONA 50mg TABLETA	2	20	574	1.034	12.403	2	22	633	1.161	13.936	13.936		1.378	15.313	13,2	0	15.313	0
2213	51101717	PREGABALINA 75mg CAPSULA	10	121	175	1.914	22.965	12	146	273	3.321	39.851	39.851		3.939	43.790	13,2	0	43.790	0
2214	51142932	PROPOFOL 10mg/ml SUSPENSION AMPOLLA 20ml	45	545	4.218	207.955	2.495.455	36	437	4.500	163.875	1.966.500	1.966.500		194.387	2.160.887	13,2	0	2.160.887	0
2215	51151823	PROPRANOLOL 40mg TABLETA	4	48	50	221	2.655	12	146	55	664	7.970	7.970		788	8.758	13,2	0	8.758	0
2216	51171605	PROTECTOR CUTANEO OXIDO DE ZINC 5% (5g/100g) + CAL	0	5	15.389	7.393	88.719		0	0	0	0	0		0	0	######	0	0	0
2217	51171605	PROXIMETACAINA 0,5g SOL OFTAL FCO 15ml	0	1	43.711	2.625	31.500		0	0	0	0	0		0	0	######	0	0	0
2218	51141504	QUETIAPINA 100mg TABLETA	3	35	194	618	7.396	1	15	219	274	3.291	3.291		325	3.616	13,2	0	3.616	0
2219	12352209	QUETIAPINA 25mg TABLETA	5	61	110	609	7.307	19	233	363	7.040	84.476	84.476		8.350	92.827	13,2	0	92.827	0
2220	51141518	RANITIDINA 150mg TABLETA	1	12	55	59	707		0	0	0	0	0		0	0	######	0	0	0
2221	51142904	RANITIDINA 50mg SOL INY AMPOLLA 2ml	348	4.155	248	92.573	1.110.870	607	7.285	279	169.455	2.033.462	2.033.462		201.006	2.234.468	13,2	0	2.234.468	0
2222	51142904	REMIFENTANILO 2mg SOL INY VIAL 2 ml	14	168	15.110	229.574	2.754.884	12	146	32.304	393.031	4.716.368	4.716.368		466.209	5.182.577	13,2	0	5.182.577	0
2223	51101549	RIFAMICINA 1g/100ml ESPRAY FCO 20ml	0	1	7.375	443	5.313		0	0	0	0	0		0	0	######	0	0	0
2224	51181606	RIFAXIMINA 200mg TABLETA	5	60	992	5.420	65.045	30	364	1.091	33.087	397.040	397.040		39.247	436.287	13,2	0	436.287	0
2225	51171606	RISPERIDONA 1mg TABLETA	2	25	105	240	2.876	4	44	178	653	7.840	7.840		775	8.615	13,2	0	8.615	0
2226	51181707	RISPERIDONA 2mg TABLETA	0	2	145	26	314	6	73	221	1.347	16.166	16.166		1.598	17.764	13,2	0	17.764	0
2227	51111716	RITONAVIR + LOPINAVIR Susp Oral (20+80)mg *	0	1	57.451	6.900	82.802		0	0	0	0	0		0	0	######	0	0	0
2228	51111716	ROCURONIO 50mg (10mg/ml) SOL INY VIAL 5ml	18	212	7.930	152.390	1.828.676	12	146	8.858	107.772	1.293.268	1.293.268		127.839	1.421.107	13,2	0	1.421.107	0
2229	12352209	SALBUTAMOL 0,5% SOL MICRONEBULIZAR FCO 10 ml	8	92	11.987	100.061	1.200.731	6	73	11.987	72.922	875.061	875.061		86.499	961.560	13,2	0	961.560	0
2230	42231801	SALBUTAMOL 100mcg/Do SUSP INH 10ml	41	496	2.728	122.398	1.468.775	43	510	3.414	145.114	1.741.370	1.741.370		172.133	1.913.503	13,2	0	1.913.503	0
2231	51102311	SERTRALINA 50mg TABLETA	1	11	64	61	735	9	109	66	599	7.185	7.185		710	7.896	13,2	0	7.896	0
2232	51101815	SERTRALINA Tab 100mg *	1	11	88	90	1.077		0	0	0	0	0		0	0	######	0	0	0
2233	51101815	SEVOFLURANO SOLUCION INHALAR FCO 250ml	2	25	247.715	550.413	6.604.950	1	15	247.715	309.644	3.715.725	3.715.725		367.297	4.083.022	13,2	0	4.083.022	0
2234	51101603	SILDENAFILO 50mg TABLETA	1	15	118	156	1.877		0	0	0	0	0		0	0	######	0	0	0
2235	42231803	SLN SALINA BALANCEADA OFTA 0,9% FCO 500ml	0	4	15.257	5.497	65.970		0	0	0	0	0		0	0	######	0	0	0
2236	42231803	SODIO CLORURO 20mEq SOL INY AMPOLLA 10ml	193	2.314	245	51.333	616.001	200	2.404	294	58.808	705.694	705.694		69.757	775.452	13,2	0	775.452	0
2237	51141703	SOLUCION SALINA 0,45% BOLSA 500ml	3	40	2.184	7.868	94.414		0	0	0	0	0		0	0	######	0	0	0
2238	51171804	SOLUCION SALINA NORMAL 0,9% BOLSA 1000ml	2	19	2.204	3.839	46.064		0	0	0	0	0		0	0	######	0	0	0
2239	51161901	SOLUCION SALINA NORMAL 0,9% BOLSA 100ml	291	3.498	1.142	361.642	4.339.699	383	4.590	1.142	436.918	5.243.019	5.243.019		518.269	5.761.288	13,2	0	5.761.288	0
2240	51161901	SOLUCION SALINA NORMAL 0,9% BOLSA 500ml	1.622	19.461	1.355	2.387.641	28.651.697	2417	29.000	1.355	3.275.743	10.308.920	10.308.920		1.019.029	11.327.949	13,2	0	11.327.949	0
2241	51141713	SUCCINILCOLINA 1g/10ml SOL INY VIAL 10ml	2	25	19.699	43.770	525.237	2	29	20.475	49.482	593.786	593.786		58.695	652.481	13,2	0	652.481	0
2242	51171631	SUCRALFATO 1g TABLETA	2	27	189	416	4.991	8	95	240	1.900	22.799	22.799		2.254	25.053	13,2	0	25.053	0
2243	51171631	SULFACETAMIDA 100mg/ml SOL OFTA FCO 15ml	2	29	2.781	7.348	88.179	0	4	3.863	1.288	15.450	15.450		1.527	16.977	13,2	0	16.977	0
2244	51101526	SULFADIAZINA DE PLATA 1% CREMA TUBO 30g	1	13	1.440	1.729	20.753	1	15	2.442	3.053	36.632	36.632		3.621	40.253	13,2	0	40.253	0
2245	51121728	SURFACTANTE PULMONAR 80mg/ml VIAL 3ml SUSP	0	5	2.627.849	1.104.671	13.256.047	1	7	2.653.362	1.547.795	8.573.537	8.573.537		847.488	9.421.025	13,2	0	9.421.025	0
2246	51142941	TAMSULOSINA 0,4mg CAPSULA	0	1	389	47	560		0	0	0	0	0		0	0	######	0	0	0
2247	51241208	TEOFILINA 125mg CAPSULA	3	35	104	331	3.973	1	15	115	144	1.730	1.730		171	1.901	13,2	0	1.901	0
2248	51101907	TERBUTALINA Sol Neb 5mg/ml *	0	2	957	172	2.069		0	0	0	0	0		0	0	######	0	0	0
2249	51142001	TERLIPRESINA 1mg P. RECONST VIAL 5ml	0	4	123.081	44.341	532.093		0	0	0	0	0		0	0	######	0	0	0
2250	51121780	Tetracaina 0.5% solucion oftalmica frasco 10 ml	0	1	37.338	2.242	26.906		0	0	0	0	0		0	0	######	0	0	0
2251	51102314	TIAMINA 100mg/1ml SOL INY AMPOLLA 10ml	1	7	2.778	1.834	22.003	2	22	4.928	9.034	108.405	108.405		10.716	119.121	13,2	0	119.121	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
2252	51111716	TIAMINA 300mg TABLETA	2	23	94	191	2.296	6	73	157	952	11.429	11.429		1.130	12.559	13,2	0	12.559	0
2253	51152003	TINIDAZOL 500mg TABLETA	0	1	52	6	74		0	0	0	0	0		0	0	######	0	0	0
2254	51121703	TIOPENTAL 1g P.RECONS VIAL 50ml	0	1	15.193	912	10.947		0	0	0	0	0		0	0	######	0	0	0
2255	51121703	TIOTROPIO 18mcg CAPSULA	1	13	1.740	2.089	25.073		0	0	0	0	0		0	0	######	0	0	0
2256	51121703	TOXOIDE TETANICO SUSPENSION INY VIAL 3 ml	48	575	6.058	315.439	3.785.269	79	947	6.694	528.266	5.339.190	5.339.190		527.775	5.866.965	13,2	0	5.866.965	0
2257	51161508	TRAMADOL 100mg/1ml SOL ORAL FCO 10ml	1	12	314	340	4.074	1	15	1.418	1.773	21.275	21.275		2.103	23.378	13,2	0	23.378	0
2258	51131801	TRAMADOL 50mg/1ml SOL INY AMPOLLA 1ml	295	3.548	277	88.918	1.067.017	431	5.172	283	122.081	1.464.969	1.464.969		144.811	1.609.780	13,2	0	1.609.780	0
2259	51131801	TRAZODONA 50mg TABLETA	7	81	63	460	5.523	12	146	71	865	10.376	10.376		1.026	11.402	13,2	0	11.402	0
2260	51131803	TRIMETOPRIMSULFAMETOXAZOL 160/800mg TABLETA	1	11	113	116	1.387	2	29	121	291	3.495	3.495		345	3.840	13,2	0	3.840	0
2261	51131803	TRIMETOPRIMSULFAMETOXAZOL 80mg/400mg SOL INY VIA	4	42	2.369	9.105	109.260	2	29	2.781	6.721	80.649	80.649		7.972	88.621	13,2	0	88.621	0
2262	51131711	TROPICAMIDA 1% SOL OFTALMICA FCO 5ml	1	7	16.366	9.828	117.936	0	3	16.809	4.202	50.426	50.426		4.985	55.410	13,2	0	55.410	0
2263	51142944	UNGÜENTO HIDROFILICO CON VITAMINA A Y B6 TUBO 85 g	0	5	50.394	21.184	254.208		0	0	0	0	0		0	0	######	0	0	0
2264	51101817	VACUNA ANTIHEPATITIS B RECOMBINANTE VIAL 1ml	1	18	29.190	42.071	504.851		0	0	0	0	0		0	0	######	0	0	0
2265	51121775	VANCOMICINA 500mg P.RECONS VIAL	36	437	3.151	124.691	1.498.296	33	401	3.239	108.248	1.298.979	1.298.979		128.403	1.427.383	13,2	0	1.427.383	0
2266	51142921	VASELINA EMULSION FRASCO 475 g	5	55	6.090	40.322	483.861		0	0	0	0	0		0	0	######	0	0	0
2267	51142921	VASOPRESINA 20UI/ml SOL INY AMPOLLA 1ml	0	5	10.809	4.544	54.524	0	1	11.169	933	11.169	11.169		1.104	12.273	13,2	0	12.273	0
2268	51142921	VECURONIO 10mg P.RECONS VIAL 2.5ml	0	1	11.535	1.385	16.625	0	1	20.236	2.686	20.236	20.236		2.000	22.237	13,2	0	22.237	0
2269	51151911	VERAPAMILO 120mg TABLETA	5	64	67	390	4.679	12	146	89	1.078	12.933	12.933		1.278	14.211	13,2	0	14.211	0
2270	51201621	VERAPAMILO 80mg TABLETA	5	58	50	264	3.164	6	73	66	401	4.812	4.812		476	5.288	13,2	0	5.288	0
2271	51181709	VITAMINA B12 1mg/ml SOL INY AMPOLLA 1ml	1	8	612	441	5.291	1	7	852	497	5.963	5.963		589	6.552	13,2	0	6.552	0
2272	51151606	VITAMINA K1 10mg/ml SOL INY AMPOLLA 1ml	2	27	641	1.577	18.928	6	73	15.319	93.185	1.118.226	1.118.226		110.536	1.228.761	13,2	0	1.228.761	0
2273	51171630	VITAMINA K1 1mg/0,5ml SOL INY AMP 0,5ml	8	96	467	4.127	49.521		0	0	0	0	0		0	0	######	0	0	0
2274	51141606	VITAMINA K1 5Y 2mg/0,2ml AMPOLLA 0,2ml	24	289	10.968	287.041	3.444.491	140	1.676	13.598	1.899.176	8.790.107	8.790.107		868.896	9.659.002	13,2	0	9.659.002	0
2275	51151720	WARFARINA 5mg TABLETA	10	116	73	768	9.221	6	73	90	545	6.542	6.542		647	7.188	13,2	0	7.188	0
2276	51131604	YODOPOVIDONA 5% SOL OFTALMICA FCO 15ml	0	2	57.223	10.309	123.710	0	3	57.223	14.306	171.668	171.668		16.969	188.637	13,2	0	188.637	0
2277	51102321	ZIDOVUDINA 10mg/1ml SLN ORAL FCO 240ml	0	3	13.987	3.360	40.319	0	1	15.107	1.259	15.107	15.107		1.493	16.600	13,2	0	16.600	0
2278	42191704	ABACAVIR 300mg TABLETA	6	66	483	2.898	34.829	0	1	824	69	854	854		0	854	12,0	0	0	854
2279	42191704	ABACAVIR/LAMIVUDINA 600/300 TABLETA	2	28	1.480	3.751	45.014	1	10	2.047	1.706	29.698	29.698		0	29.698	12,0	0	0	29.698
2280	42191704	AC ACETIL SALICILICO 100mg TABLETA	338	4.035	13	4.890	58.683	120	1.440	13	1.607	27.299	27.299		0	27.299	12,0	0	0	27.299
2281	42191704	AC AMINOACETICO 1,5% SOLUCION 3000ml BOLSA	23	270	20.579	502.929	6.035.152	0	1	26.111	2.176	27.063	27.063		0	27.063	12,0	0	0	27.063
2282	42191704	AC ASCORBICO 500mg TABLETA	3	31	58	162	1.942	1	10	66	55	957	957		0	957	12,0	0	0	957
2283	42191704	AC FOLICO 1mg TABLETA	150	1.795	19	3.012	36.148	1	10	28	23	404	404		0	404	12,0	0	0	404
2284	42191704	AC FUSIDICO 2g/100g TUBO 15g CREMA	0	3	2.054	558	6.692	0	1	4.678	390	4.849	4.849		0	4.849	12,0	0	0	4.849
2285	42191704	AC TRANEXAMICO 500mg TABLETA	3	33	2.300	6.870	82.439	1	10	3.200	2.667	46.437	46.437		0	46.437	12,0	0	0	46.437
2286	42191704	AC VALPROICO 250mg/5ml SLN ORAL FCO 120ml	1	6	2.174	1.181	14.170	0	1	3.021	252	3.131	3.131		0	3.131	12,0	0	0	3.131
2287	42191704	ACETAMINOFEN 150mg/ml JARABE FCO 60ml	1	11	747	743	8.922	33	395	876	28.819	490.016	490.016		0	490.016	12,0	0	0	490.016
2288	42191704	ACETAMINOFEN 500mg TABLETA	6.600	79.201	22	155.059	1.860.711	3664	43.970	25	90.578	1.538.892	1.538.892		0	1.538.892	12,0	0	0	1.538.892
2289	51102322	ACETAMINOFEN/CODEINA 325mg/30mg TABLETA	11	134	148	1.799	21.587	1	10	193	161	2.795	2.795		0	2.795	12,0	0	0	2.795
2290	51102322	ACETAZOLAMIDA 250mg TABLETA	23	279	235	5.930	71.165	1	10	288	240	4.185	4.185		0	4.185	12,0	0	0	4.185
2291	51131520	ACETILCISTEINA 300mg SOL INY AMPOLLA 3ml	57	680	4.021	247.495	2.969.940	7	84	4.249	29.741	506.430	506.430		0	506.430	12,0	0	0	506.430
2292	51191704	ACETILCISTEINA 600mg GRANULOS SOBRE 3g	19	225	473	9.828	115.538	0	1	247	21	256	256		0	256	12,0	0	0	256
2293	12162201	ACETILCOLINA 1% P.RECONS OFTAL VIAL 2ml	2	28	41.581	105.382	1.264.578	2	24	51.637	103.274	1.766.180	1.766.180		0	1.766.180	12,0	0	0	1.766.180
2294	51131517	ACICLOVIR 200mg TABLETA	59	712	78	4.912	58.944	1	10	116	97	1.689	1.689		0	1.689	12,0	0	0	1.689
2295	51241234	ACICLOVIR 250mg P.RECONS VIAL 10ml	61	731	2.905	192.183	2.306.192	0	1	3.708	309	3.843	3.843		0	3.843	12,0	0	0	3.843
2296	51131811	ACICLOVIR 5g/100g UNG TUBO 15g	0	3	1.044	284	3.403	0	1	2.526	210	2.618	2.618		0	2.618	12,0	0	0	2.618
2297	51141531	ACIDO FOLINICO 15mg TABLETA	8	101	644	5.885	70.620	0	1	666	56	691	691		0	691	12,0	0	0	691
2298	51142001	ACIDO IBANDRONICO Sol Iny 6mg/6ml	0	3	277.846	75.446	905.350	0	2	412.000	68.667	1.281.087	1.281.087		0	1.281.087	12,0	0	0	1.281.087
2299	51142001	ACIDO POLIACRILICO Ung Oft *	1	10	19.982	18.088	217.035	0	1	25.931	2.161	26.877	26.877		0	26.877	12,0	0	0	26.877
2300	51142203	ACIDO TRANEXAMICO SY 500mg/ 5ml	66	795	2.936	211.232	2.534.784	14	163	2.987	40.573	690.399	690.399		0	690.399	12,0	0	0	690.399
2301	51141501	ACIDO URSODEOXICOLICO 300mg CAPSULA	7	86	1.162	9.044	108.527	1	10	1.162	968	16.859	16.859		0	16.859	12,0	0	0	16.859
2302	51161701	ACIDO VALPROICO (100mg/ml) 500mg AMP 5ml	22	262	12.231	290.057	3.480.878	12	147	14.306	175.244	2.980.329	2.980.329		0	2.980.329	12,0	0	0	2.980.329
2303	51161701	ACIDO VALPROICO 250mg CAPSULA	93	1.118	103	10.423	125.075	26	313	124	3.224	54.831	54.831		0	54.831	12,0	0	0	54.831
2304	51241101	ACIDO ZOLEDRONICO 4mg VIAL 5ml	0	3	24.161	6.561	78.727	0	1	39.827	3.319	41.280	41.280		0	41.280	12,0	0	0	41.280
2305	51102301	ACIDO ZOLEDRONICO 5 MG	0	3	340.683	92.503	1.110.039	0	1	434.338	36.195	450.181	450.181		0	450.181	12,0	0	0	450.181
2306	51102301	ACIDOS GRASOS CADENA MEDIA 20% SUSP 500ml	77	923	53.050	4.431.991	53.183.889	31	136	55.091	624.360	10.620.631	10.620.631		0	10.620.631	12,0	0	0	10.620.631
2307	51241234	ADENOSINA 6mg SLN INYECTABLE AMPOLLA 2ml	2	18	15.403	25.094	301.133	0	1	18.539	1.545	19.215	19.215		0	19.215	12,0	0	0	19.215
2308	51131518	AGUA ESTERIL SOLUCION AMPOLLA 10ml	3.793	45.520	318	1.311.319	15.735.833	220	2.640	343	75.458	1.281.939	1.281.939		0	1.281.939	12,0	0	0	1.281.939
2309	51182415	AGUA ESTERIL SOLUCION BOLSA 3000ml	73	875	18.845	1.318.248	15.818.978	10	120	15.587	155.870	2.649.513	2.649.513		0	2.649.513	12,0	0	0	2.649.513
2310	51171812	AGUA ESTERIL SOLUCION BOLSA 500ml	245	2.937	1.364	362.526	4.350.317	291	3.486	1.364	396.161	6.730.923	6.730.923		0	6.730.923	12,0	0	0	6.730.923
2311	51131811	AGUA OXIGENADA SOLUCION FCO 120ml	30	363	1.782	58.546	702.557	2	23	1.726	3.309	55.467	55.467		0	55.467	12,0	0	0	55.467
2312	51171910	ALBENDAZOL 200mg TABLETA	59	711	108	6.960	83.520	12	140	199	2.319	39.354	39.354		0	39.354	12,0	0	0	39.354
2313	51141531	ALBUMINA 10g/50ml SOLUCION BOLSA 50ml	292	3.500	89.520	28.359.829	340.315.542	15	183	99.278	1.513.983	25.724.753	25.724.753		0	25.724.753	12,0	0	0	25.724.753
2314	51141531	ALENDRONATO Tab 70mg	0	3	121	33	393	0	1	147	12	153	153		0	153	12,0	0	0	153
2315	51182415	ALFAMETILDOPA 250mg TABLETA	29	350	206	6.526	78.312	30	364	289	8.779	149.094	149.094		0	149.094	12,0	0	0	149.094
2316	51182415	ALOPURINOL 100mg TABLETA	33	395	45	1.620	19.444	2	21	53	92	1.579	1.579		0	1.579	12,0	0	0	1.579
2317	12352211	ALPRAZOLAM 0,25mg TABLETA	28	308	44	1.235	14.817	13	154	63	806	13.676	13.676		0	13.676	12,0	0	0	13.676
2318	51121501	ALPRAZOLAM 0,5mg TABLETA	10	123	47	527	6.330	25	302	59	1.478	25.132	25.132		0	25.132	12,0	0	0	25.132
2319	51102702	ALPROSTADIL 20mcg/ml SOL INY VIAL 1ml	24	287	150.355	3.905.810	46.869.720	0	1	173.169	14.431	179.486	179.486		0	179.486	12,0	0	0	179.486
2320	51102702	ALPROSTADIL 500mcg/ml SLN INY AMPOLLA 1ml	1	15	179.284	243.413	2.920.951	0	1	191.902	15.992	198.903	198.903		0	198.903	12,0	0	0	198.903
2321	51102702	ALTEPLASA 50mg P.RECONS VIAL 50ml	1	15	1.275.035	1.731.107	20.773.282	2	28	1.281.305	2.989.711	50.465.663	50.465.663		0	50.465.663	12,0	0	0	50.465.663
2322	51102609	ALUM HIDROXIMAGNESIO/SIMETICONA SUSP FCO 120ml	0	3	2.660	722	8.669	1	12	3.531	3.531	58.554	58.554		0	58.554	12,0	0	0	58.554
2323	51101701	ALUMINIO ACETATO P.RECONS SOBRE 2.2g	1	8	127	69	826	0	1	301	25	312	312		0	312	12,0	0	0	312
2324	51131909	ALUMINIO HIDROXIDO 6% SUSP FCO 360ml	2	23	2.607	5.427	65.125	2	19	3.915	6.199	105.504	105.504		0	105.504	12,0	0	0	105.504
2325	51182406	AMIKACINA 100mg SOL INYECTABLE AMPOL 2ml	0	3	441	120	1.436	0	1	745	62	772	772		0	772	12,0	0	0	772
2326	51121708	AMIKACINA 500mg SLN INY AMPOLLA 2ml	28	338	665	20.356	244.275	33	397	1.016	33.599	570.523	570.523		0	570.523	12,0	0	0	570.523
2327	51211501	AMINOACIDOS ADULTO 15% SLN BOLSA 500ml	63	750	41.959	2.848.381	34.180.570	42	503	41.959	1.758.786	29.877.415	29.877.415		0	29.877.415	12,0	0	0	29.877.415
2328	51141919	AMINOACIDOS NEONATAL 10% SLN BOLSA 250ml	29	348	44.290	1.395.068	16.740.819	55	659	44.290	2.432.259	41.315.043	41.315.043		0	41.315.043	12,0	0	0	41.315.043
2329	51141919	AMINOFILINA 240mg SLN AMPOLLA 10ml	1	14	2.019	2.558	30.698	0	1	2.089	174	2.166	2.166		0	2.166	12,0	0	0	2.166
2330	51122112	AMIODARONA 150mg SLN INY AMPOLLA 3ml	78	910	1.715	141.255	1.695.058	28	331	2.302	63.498	1.078.483	1.078.483		0	1.078.483	12,0	0	0	1.078.483
2331	51122112	AMIODARONA 200mg TABLETA	111	1.337	169	20.442	245.304	4	52	343	1.486	25.241	25.241		0	25.241	12,0	0	0	25.241
2332	51131702	AMITRIPTILINA 25mg TABLETA	56	675	24	1.447	17.368	1	10	28	23	404	404		0	404	12,0	0	0	404
2333	51171511	AMLODIPINO 5mg TABLETA	1.244	14.929	12	16.702	200.420	425	5.097	13	5.687	96.622	96.622		0	96.622	12,0	0	0	96.622
2334	51241234	AMOXICILINA 250mg/5ml P.RECONS FCO 100ml	1	6	1.933	1.050	12.599	0	1	2.403	200	2.491	2.491		0	2.491	12,0	0	0	2.491
2335	51171511	AMOXICILINA 500mg CAPSULA	44	523	99	4.681	56.170	1	10	121	100	1.749	1.749		0	1.749	12,0	0	0	1.749
2336	51101588	AMOXICILINA/CLAVULINATO 500mg/125mg TABLETA	2	28	829	2.101	25.218	1	10	2.105	921	16.037	16.037		0	16.037	12,0	0	0	16.037
2337	51101588	AMPICILINA 1g POLVO RECONS VIAL 5ml	68	788	1.065	75.769	909.228	29	347	1.143	33.060	561.692	561.692		0	561.692	12,0	0	0	561.692
2338	12352209	AMPICILINA 500mg POLVO RECONSTI VIAL 5ml	84	1.009	833	78.100	913.206	128	1.538	1.441	184.684	3.137.914	3.137.914		0	3.137.914	12,0	0	0	3.137.914
2339	12352209	AMPICILINA/SULBACTAM 1g/0,5g P RECONS 4ml	706	8.472	1.028	788.250	9.459.008	2656	31.866	1.385	3.678.797	62.501.183	62.501.183		0	62.501.183	12,0	0	0	62.501.183
2340	51161504	ANFOTERICINA B 50mg LIOFILIZADO VIAL	5	64	28.581	165.587	1.988.810	0	5	33.075	13.781	239.973	239.973		0	239.973	12,0	0	0	239.973
2341	51121511	ANFOTERICINA B LIPOSOMAL 50mg VIAL10ml	14	165	657.911	9.825.664	117.907.974	0	1	606.668	50.556	628.798	628.798		0	628.798	12,0	0	0	628.798
2342	51121511	ANIDULAFUNGINA 100mg P.RECONS VIAL 30ml	1	11	635.791	633.020	7.598.245	0	1	834.871	69.573	865.325	865.325		0	865.325	12,0	0	0	865.325
2343	51141601	ATAZANAVIR 300mg TABLETA	2	22	1.973	3.930	47.157	0	1	2.060	172	2.135	2.135		0	2.135	12,0	0	0	2.135
2344	51121743	ATORVASTATINA 20mg TABLETA	1.191	14.290	43	55.954	671.445	478	5.734	45	21.655	367.894	367.894		0	367.894	12,0	0	0	367.894
2345	51101511	ATROPINA 1mg/ml SLN INY AMPOLLA 1ml	45	544	367	18.055	216.660	0	1	503	42	521	521		0	521	12,0	0	0	521
2346	51101511	ATROPINA SULFATO SOL OFTALMICA 10mg/5ml	1	10	14.111	12.772	153.267	0	1	18.121	1.510	18.782	18.782		0	18.782	12,0	0	0	18.782
2347	51101511	ATROPINA SULFATO 5mg/ml SLN OFTALMICA FCO 10ml	1	10	18.414	16.667	200.008	0	1	18.121	1.510	18.782	18.782		0	18.782	12,0	0	0	18.782
2348	51101567	AZATIOPRINA 50mg TABLETA	52	625	682	38.573	462.878	5	54	755	3.397	57.907	57.907		0	57.907	12,0	0	0	57.907
2349	51101567	AZITROMICINA 200mg/5ml P. RECONS FCO 15ml	1	6	1.544	838	10.062	0	1	2.241	187	2.323	2.323		0	2.323	12,0	0	0	2.323

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
2350	51101567	AZITROMICINA 500mg TABLETA	16	190	425	7.316	87.792	5	58	620	2.997	50.772	50.772	0	0	50.772	12,0	0	0	50.772
2351	51101601	AZTREONAM 1g P.RECONS VIAL 3ml	15	179	8.240	133.503	1.602.035	2	1	9.990	832	10.354	10.354	0	0	10.354	12,0	0	0	10.354
2352	51101801	AZUL DE METILENO SLN INY 10mg/ml AMP 5ml	5	59	15.187	80.994	971.933	1	15	17.373	21.716	360.135	360.135	0	0	360.135	12,0	0	0	360.135
2353	51101815	BACLOFEN Tab 10mg *	1	11	1.028	1.023	12.282	0	1	1.758	147	1.822	1.822	0	0	1.822	12,0	0	0	1.822
2354	51102322	BARIO SULFATO POLVO RECONSTITUIR FCO176g	7	79	45.015	321.882	3.862.578	0	1	51.225	4.269	53.094	53.094	0	0	53.094	12,0	0	0	53.094
2355	51121810	BECLOMETASONA DIPROPION 250mcg/Do INHAL 2000Dsis	21	250	4.403	99.638	1.195.653	12	146	4.869	59.237	1.004.236	1.004.236	0	0	1.004.236	12,0	0	0	1.004.236
2356	51151601	BECLOMETASONA DIPROPION 50mcg SLN INHALAR FCO 20	1	11	3.453	3.438	41.250	7	84	4.296	30.073	512.077	512.077	0	0	512.077	12,0	0	0	512.077
2357	51151601	BECLOMETASONA Dipropionato Sol Inh 50mcg/ml * NASAL	0	3	5.372	1.459	17.508	0	1	6.739	520	6.466	6.466	0	0	6.466	12,0	0	0	6.466
2358	51151601	BENOXINATO HCL 0,4% SLN OFTALMICA 15ml	1	10	49.720	45.003	540.038	1	8	70.864	47.243	807.939	807.939	0	0	807.939	12,0	0	0	807.939
2359	51201501	BETAHISTINA 8mg TABLETA	4	47	107	456	5.468	0	1	162	13	168	168	0	0	168	12,0	0	0	168
2360	51101572	BETAMETASONA 4mg/ml SLN INY AMPOLLA 1ml	25	317	243	6.975	83.695	43	518	320	13.828	235.067	235.067	0	0	235.067	12,0	0	0	235.067
2361	51101572	BETAMETASONA DIPROPION 0.05g/100g TUBO 20g CREMA	19	228	1.069	22.064	264.765	0	1	1.401	117	1.452	1.452	0	0	1.452	12,0	0	0	1.452
2362	51101555	BETAMETASONA VALERATO 0.05g/100g TUB20g CREMA	2	24	1.056	2.293	27.521	0	1	1.093	91	1.133	1.133	0	0	1.133	12,0	0	0	1.133
2363	51211615	BETAMETILDIGOXINA 0,2mg/2ml SLN INY AMP 2ml	20	241	2.871	58.260	699.115	0	1	2.884	240	2.989	2.989	0	0	2.989	12,0	0	0	2.989
2364	51151901	BETAMETILDIGOXINA 0,5mg SLN ORAL FCO10ml	3	41	19.735	73.236	878.837	0	2	22.660	3.777	70.460	70.460	0	0	70.460	12,0	0	0	70.460
2365	51212503	BETAMETILDIGOXINA 0.1mg TABLETA	7	81	309	2.265	27.185	1	10	481	401	6.980	6.980	0	0	6.980	12,0	0	0	6.980
2366	51181752	BICALUTAMDA 50mg TABLETA	5	65	899	4.476	53.718	0	1	1.071	89	1.110	1.110	0	0	1.110	12,0	0	0	1.110
2367	51181752	BICARBONATO SODIO 10mEq SOL INY AMP10ml	121	1.453	364	47.914	574.964	108	1.300	1.931	209.219	5.108.333	5.108.333	0	0	5.108.333	12,0	0	0	5.108.333
2368	51181752	BIPERIDENO 2mg TABLETA	1	17	118	182	2.187	0	1	144	12	149	149	0	0	149	12,0	0	0	149
2369	51142922	BISACODILO 5mg TABLETA	220	2.635	20	4.667	56.010	314	3.371	22	2.471	41.991	41.991	0	0	41.991	12,0	0	0	41.991
2370	51161608	BROMOCRIPTINA 2,5mg TABLETA	8	97	521	4.578	54.910	1	10	618	515	8.968	8.968	0	0	8.968	12,0	0	0	8.968
2371	51181701	BROMURO IPRATROPIO 0,025 % SOL INHA 20ml	24	293	43.999	1.166.853	14.002.235	6	70	41.996	244.978	4.178.700	4.178.700	0	0	4.178.700	12,0	0	0	4.178.700
2372	51181754	BROMURO IPRATROPIO 20mcg/Do INH 10ml	81	971	4.511	396.498	4.757.977	145	1.743	4.861	705.998	11.995.176	11.995.176	0	0	11.995.176	12,0	0	0	11.995.176
2373	51181701	BUDESONIDA 0,5mg/ml SUSP INHALAR AMP 2ml	29	342	5.150	159.420	1.913.045	2	22	5.149	9.440	160.104	160.104	0	0	160.104	12,0	0	0	160.104
2374	51121502	BUPIVACAINA 50mg SLN INY VIAL 10ml	136	1.637	1.638	242.657	2.911.889	34	406	1.884	63.738	1.083.687	1.083.687	0	0	1.083.687	12,0	0	0	1.083.687
2375	51121502	BUPIVACAINA DEXTROSA 20mg SLN INY AMPOLLA 4ml	65	778	2.097	143.874	1.772.092	59	711	2.412	142.926	2.427.747	2.427.747	0	0	2.427.747	12,0	0	0	2.427.747
2376	51121502	CAFEINA CITRATO 20mg/ml SLN INY AMP 2ml	32	384	14.132	491.171	5.894.057	89	1.067	14.132	1.256.535	21.340.810	21.340.810	0	0	21.340.810	12,0	0	0	21.340.810
2377	51111802	CAFEINA/ERGOTAMINA 100mg/1mg TABLETA	3	41	234	868	10.412	1	10	254	232	3.692	3.692	0	0	3.692	12,0	0	0	3.692
2378	51171504	CALCIO CARBONATO / VITAMINA D (600mg / 200UI) TAB	55	665	64	3.844	46.126	5	60	85	427	7.266	7.266	0	0	7.266	12,0	0	0	7.266
2379	51142506	CALCIO CARBONATO 600mg TABLETA	105	1.258	60	6.802	81.628	1	10	65	54	942	942	0	0	942	12,0	0	0	942
2380	51171811	CALCIO GLUCONATO 10% SLN INY AMPOLLA 10ml	396	4.751	438	187.358	2.248.301	224	2.685	745	166.624	2.831.163	2.831.163	0	0	2.831.163	12,0	0	0	2.831.163
2381	51142501	CALCITRIOL 0,25mcg CAPSULA	72	861	77	6.070	72.243	6	72	103	618	10.462	10.462	0	0	10.462	12,0	0	0	10.462
2382	51161705	CAOLIN/PECTINA 20g/1g SUSP FCO 120ml	0	3	7.523	2.043	24.514	0	1	9.588	799	9.938	9.938	0	0	9.938	12,0	0	0	9.938
2383	51161705	CAPTOPRIL 25mg TABLETA	10	115	45	472	5.661	1	10	65	54	942	942	0	0	942	12,0	0	0	942
2384	51161703	CAPTOPRIL 50mg TABLETA	9	112	41	418	5.012	1	10	55	45	792	792	0	0	792	12,0	0	0	792
2385	51142905	CARBAMAZEPINA 200mg TABLETA	57	683	156	9.815	115.379	5	56	199	928	15.659	15.659	0	0	15.659	12,0	0	0	15.659
2386	51142905	CARBAMAZEPINA Susp 100mg/5ml *	0	3	6.386	1.734	20.809	0	3	4.495	1.124	18.636	18.636	0	0	18.636	12,0	0	0	18.636
2387	51142610	CARBETOCINA 100mcg/ml SLN INY AMP 1ml	6	70	142.518	902.967	10.835.606	4	52	82.351	356.852	6.060.172	6.060.172	0	0	6.060.172	12,0	0	0	6.060.172
2388	51142610	CARBIDOPA/LEVODOPA 25mg/250mg TABLETA	26	308	180	5.025	60.300	1	10	202	168	2.929	2.929	0	0	2.929	12,0	0	0	2.929
2389	51171501	CARBON ACTIVADO SUPENSION ORAL FRASCO	0	3	106.815	29.004	348.053	0	1	109.308	9.109	113.295	113.295	0	0	113.295	12,0	0	0	113.295
2390	51171501	CARBOXIMETILCELULOSA SLN OFTALMICA FCO 10ml	1	10	3.407	3.084	37.008	0	1	4.374	365	4.534	4.534	0	0	4.534	12,0	0	0	4.534
2391	51182403	CARVEDILOL 12,5mg TABLETA	287	3.445	53	18.380	196.557	15	179	65	968	16.478	16.478	0	0	16.478	12,0	0	0	16.478
2392	51191910	CARVEDILOL 25mg TABLETA	156	1.868	59	9.927	119.119	1	11	79	73	1.233	1.233	0	0	1.233	12,0	0	0	1.233
2393	51171711	CARVEDILOL 6,25mg TABLETA	693	8.318	43	32.570	390.838	176	2.110	44	7.788	132.300	132.300	0	0	132.300	12,0	0	0	132.300
2394	51121703	CASPOFUNGINA 50mg P.RECONS VIAL 10ml	23	275	241.699	6.016.136	72.193.635	4	47	235.828	923.659	15.643.536	15.643.536	0	0	15.643.536	12,0	0	0	15.643.536
2395	51121703	CASPOFUNGINA 70mg P.RECONS VIAL 10ml	3	31	375.702	1.054.182	12.650.180	1	11	385.027	352.942	5.986.085	5.986.085	0	0	5.986.085	12,0	0	0	5.986.085
2396	51141513	CEFALEXINA 250mg/5ml P. RECONS FCO 60ml	0	3	1.947	529	6.343	1	8	2.421	1.614	27.597	27.597	0	0	27.597	12,0	0	0	27.597
2397	51141513	CEFALEXINA 500mg TABLETA	26	311	169	4.755	57.060	1	10	209	174	3.034	3.034	0	0	3.034	12,0	0	0	3.034
2398	51182203	CEFALOTINA 1g P.RECONS VIAL 5ml	85	1.017	1.391	127.998	1.535.973	64	770	2.046	131.258	2.230.449	2.230.449	0	0	2.230.449	12,0	0	0	2.230.449
2399	51142514	CEFAZOLINA 1g P.RECONS VIAL 5ml	1.066	12.821	1.730	2.008.070	24.096.845	499	5.991	2.255	1.125.644	19.125.316	19.125.316	0	0	19.125.316	12,0	0	0	19.125.316
2400	51211618	CEFEPIMA 1g P.RECONS VIAL 5ml	271	3.251	3.358	987.452	11.849.419	105	1.264	3.492	367.792	6.250.133	6.250.133	0	0	6.250.133	12,0	0	0	6.250.133
2401	51171612	CEFOTAXIME Vial 1g *	1	11	2.053	2.044	24.526	0	1	2.854	238	2.958	2.958	0	0	2.958	12,0	0	0	2.958
2402	51121709	CEFTAZIDIMA 1g P.RECONS VIAL 10ml	19	231	3.269	68.354	820.253	0	1	3.552	296	3.682	3.682	0	0	3.682	12,0	0	0	3.682
2403	51121709	CEFTRIAXONA 1g P.RECONS VIAL 10ml	79	946	1.089	93.221	1.118.652	32	384	1.099	35.168	598.027	598.027	0	0	598.027	12,0	0	0	598.027
2404	51121709	CEFUROXIMA 750mg P. RECONS VIAL 5ml	24	284	2.265	58.223	698.871	0	1	6.826	569	7.075	7.075	0	0	7.075	12,0	0	0	7.075
2405	51101835	CICLOFOSFAMIDA 1g P.RECONS VIAL 50ml	1	8	30.009	16.297	195.567	0	1	30.900	2.575	32.027	32.027	0	0	32.027	12,0	0	0	32.027
2406	51101835	CICLOFOSFAMIDA 500mg P.RECONS VIAL 50ml	1	8	21.618	11.740	140.881	0	1	29.458	2.455	30.533	30.533	0	0	30.533	12,0	0	0	30.533
2407	51101550	CICLOPENTOLATO 1g/100ml SOL OFTALMICA FCO 10ml	1	10	37.503	33.945	407.344	0	1	34.439	2.870	35.695	35.695	0	0	35.695	12,0	0	0	35.695
2408	51101550	CICLOSPORINA 50mg CAPSULA	7	87	3.295	25.847	311.360	0	1	3.384	282	3.507	3.507	0	0	3.507	12,0	0	0	3.507
2409	51101578	CILOSTAZOL 100mg TABLETA	73	870	428	33.741	404.894	1	10	734	612	10.657	10.657	0	0	10.657	12,0	0	0	10.657
2410	51101578	CIPROFLOXACINO 0.3g/100ml SLN OFTALMICA FCO 10ml	0	3	9.543	2.591	31.095	0	1	14.708	1.226	15.245	15.245	0	0	15.245	12,0	0	0	15.245
2411	51101594	CIPROFLOXACINO 100mg SLN INY AMP 10ml	405	4.864	1.153	507.424	6.089.094	25	301	1.277	32.036	544.077	544.077	0	0	544.077	12,0	0	0	544.077
2412	51101593	CIPROFLOXACINO 500mg TABLETA	27	325	129	3.787	45.449	0	1	151	13	157	157	0	0	157	12,0	0	0	157
2413	51101552	CIPROFLOXACINO/HIDROCORTISONA 3mg/10mg SLN OTIC/	1	10	11.009	9.964	119.571	0	1	13.870	1.156	14.376	14.376	0	0	14.376	12,0	0	0	14.376
2414	51101551	CISATRACURIO 10mg SLN INY AMPOLLA 5ml	78	935	11.325	958.417	11.501.006	237	2.847	11.529	2.735.205	46.470.965	46.470.965	0	0	46.470.965	12,0	0	0	46.470.965
2415	51101573	CLARITROMICINA 500mg TABLETA	25	305	551	15.213	182.550	133	1.590	572	75.744	1.286.916	1.286.916	0	0	1.286.916	12,0	0	0	1.286.916
2416	51111507	CLARITROMICINA 500mg VIAL 10ml P.RECONS	30	360	13.954	454.701	5.456.406	165	1.985	13.873	2.294.837	38.981.820	38.981.820	0	0	38.981.820	12,0	0	0	38.981.820
2417	51111507	CLARITROMICINA SUSP ORAL 250mg/5ml	0	3	12.582	3.417	41.000	1	16	14.938	19.917	340.626	340.626	0	0	340.626	12,0	0	0	340.626
2418	51151605	CLEMASTINA 2mg SLN INY AMPOLLA 2ml	3	38	10.094	34.718	416.619	0	1	8.292	691	8.594	8.594	0	0	8.594	12,0	0	0	8.594
2419	51201502	CLINDAMCINA 300mg CAPSULA	1	9	417	340	4.078	0	1	330	27	342	342	0	0	342	12,0	0	0	342
2420	51131706	CLINDAMCINA 600mg SLN INY AMPOLLA 4ml	478	5.710	1.190	614.845	7.378.140	112	1.344	1.255	140.508	2.387.356	2.387.356	0	0	2.387.356	12,0	0	0	2.387.356
2421	51101542	CLONAZEPAM 0,5mg TABLETA	20	234	42	894	10.733	5	61	74	377	6.380	6.380	0	0	6.380	12,0	0	0	6.380
2422	51101542	CLONAZEPAM 1mg/ml SLN INY AMPOLLA 1ml	1	17	21.848	33.309	399.713	0	1	22.405	1.867	23.222	23.222	0	0	23.222	12,0	0	0	23.222
2423	51101542	CLONAZEPAM 2,5mg/1ml SLN ORAL FCO 30ml	4	52	4.357	20.506	246.078	1	16	3.847	5.129	87.722	87.722	0	0	87.722	12,0	0	0	87.722
2424	51101542	CLONAZEPAM 2mg TABLETA	10	115	49	515	6.175	12	147	70	858	14.592	14.592	0	0	14.592	12,0	0	0	14.592
2425	51152008	CLONIDINA 150mcg TABLETA	818	9.795	34	30.135	361.616	246	2.953	37	9.125	155.037	155.037	0	0	155.037	12,0	0	0	155.037
2426	51101522	CLOPIDOGREL 75mg TABLETA	130	1.563	89	12.532	150.379	72	858	107	7.659	130.124	130.124	0	0	130.124	12,0	0	0	130.124
2427	51101522	CLORHEXIDINA SLN BUCAL FCO 180ml	1	12	11.102	12.059	144.707	0	1	5.150	429	5.338	5.338	0	0	5.338	12,0	0	0	5.338
2428	51101522	CLOROQUINA FOSFATO Tab 250mg EQUIVALENTE A 150 mg	79	944	87	7.393	88.712	28	340	96	2.714	46.068	46.068	0	0	46.068	12,0	0	0	46.068
2429	51161602	CLOTRIMAZOL 100mg TABLETA	2	25	107	242	2.909	1	10	144	120	2.092	2.092	0	0	2.092	12,0	0	0	2.092
2430	51101504	CLOTRIMAZOL 1g/100g TUBO 40g CREMA TOPICA	5	57	869	4.485	53.820	0	4	1.172	391	6.074	6.074	0	0	6.074	12,0	0	0	6.074
2431	51101504	CLOTRIMAZOL 1g/100g TUBO 40g CREMA VAGINAL	2	25	1.657	3.750	45.001	0	3	2.472	618	10.249	10.249	0	0	10.249	12,0	0	0	10.249
2432	51141502	CLOZAPINA 100mg TABLETA	7	79	43	309	3.712	1	10	48	40	702	702	0	0	702	12,0	0	0	702
2433	51141502	CLOZAPINA 25mg TABLETA	5	63	41	235	2.819	0	1	48	4	50	50	0	0	50	12,0	0	0	50
2434	51141502	COLAGENASA 120UI/100g CREMA TUBO 40g	1	9	104.598	85.207	1.022.482	2	19	112.053	177.417	3.019.643	3.019.643	0	0	3.019.643	12,0	0	0	3.019.643
2435	51141502	COLCHICINA 0,5mg TABLETA	13	150	32	434	5.202	1	10	73	61	1.061	1.061	0	0	1.061	12,0	0	0	1.061
2436	51121718	COLESTIRAMINA P.RECONSTITUIR SOBRE 4g	44	525	813	38.817	465.410	23	281	894	20.935	355.835	355.835	0	0	355.835	12,0	0	0	355.835
2437	51131709	COMPLEJO ANTIINHIBIDOR COAGULANTE (FACTORES: II(44	1	15	1.822.548	2.474.459	29.693.507	0	3	3.904.880	158.740	1.974.366	1.974.366	0	0	1.974.366	12,0	0	0	1.974.366
2438	51102707	DABIGATRAN 110mg CAPSULA	3	33	2.528	7.550	90.598	1	10	3.173	2.645	46.049	46.049	0	0	46.049	12,0	0	0	46.049
2439	51101909	DALTEPARINA 5000UI SLN INY JERINGA 0,2ml	83	995	8.648	778.831	9.345.973	6	73	10.278	62.527	1.065.330	1.065.330	0	0	1.065.330	12,0	0	0	1.065.330
2440	51101805	DALTEPARINA 7500UI SLN INY JERINGA 0,3ml	3	33	16.641	49.704	596.454	0	1	18.021	1.502	18.678	18.678	0	0	18.678	12,0	0	0	18.678
2441	51101805	DANAZOL 200mg CAPSULA	3	35	677	2.144	25.725	0	1	1.643	137	1.703	1.703	0	0	1.703	12,0	0	0	1.703
2442	51101805	DAPTOMICINA 350mg P.RECONS VIAL 10ml	5	55	211.723	1.054.000	12.648.000	0	1	211.723	17.644	219.446	219.446	0	0	219.446	12,0	0	0	219.446
2443	51141715	DESFLURANO SOLUCION INHALAR FCO 240ml	4	47	474.225	2.017.405	24.208.865	0	1	474.225	39.519	491.524	491.524	0	0	491.524	12,0	0	0	491.524
2444	51141715	DESMOPRESINA 15mcg/ml SLN INY AMPOLLA 1ml	1	10	67.389	60.996	731.947	0	1	71.349	5.946	73.952	73.952	0	0	73.952	12,0	0	0	73.952
2445	51241208	DESMOPRESINA 4mcg/ml SLN INY AMPOLLA 1ml	2	19	60.461	103.978	1.247.730	0	1	62.577	5.215	64.860	64.860	0	0	64.860	12,0	0	0	64.860
2446	51211502	DEXAMETASONA 10% NEOMICINA 35% POLIMIXINA B 10UI U	1	10	12.718	11.510	138.120	1	12	25.133	25.133	416.797	416.797	0	0	416.797	12,0	0	0	416.797
2447	51121817	DEXAMETASONA 4mg/ml SLN INY AMPOLLA 1ml	536	6.428	229	133.038	1.596.459	1119	13.432	281	314.745	5.347.473	5.347.473	0	0	5.347.473	12,0	0	0	5.347.473

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
2448	511331802	DEXMEDETOMIDINA 100mcg/ml SLN INY AMP 2ml	340	4.084	10.994	4.064.065	48.768.784	175	2.094	8.650	1.509.435	25.641.247	25.641.247	0	0	25.641.247	12,0	0	0	25.641.247
2449	511331604	DEXTROSA EN AGUA DESTILADA 10% BOL 250ml	3	35	1.569	4.970	59.634	50	602	1.569	78.696	1.336.500	1.336.500	0	0	1.336.500	12,0	0	0	1.336.500
2450	511331611	DEXTROSA EN AGUA DESTILADA 10% BOL 500ml	269	3.228	1.536	448.703	5.384.435	226	2.712	1.536	347.075	5.897.434	5.897.434	0	0	5.897.434	12,0	0	0	5.897.434
2451	511331611	DEXTROSA EN AGUA DESTILADA 5% BOL 100ml	5	58	1.289	6.764	81.174	0	1	1.289	107	1.336	1.336	0	0	1.336	12,0	0	0	1.336
2452	511181902	DEXTROSA EN AGUA DESTILADA 5% BOL 250ml	1	15	1.512	2.053	24.635	2	23	1.542	2.955	49.543	49.543	0	0	49.543	12,0	0	0	49.543
2453	511011548	DEXTROSA EN AGUA DESTILADA 5% BOL 500ml	88	1.050	1.421	135.088	1.621.054	104	1.243	1.421	147.233	2.501.578	2.501.578	0	0	2.501.578	12,0	0	0	2.501.578
2454	511142927	DEXTROSA EN AGUA DESTILADA 50% BOL 500ml	100	1.205	5.934	647.191	7.766.296	84	1.009	5.934	498.936	8.475.090	8.475.090	0	0	8.475.090	12,0	0	0	8.475.090
2455	511821101	DIAZEPAM 10mg/2ml SLN INY AMPOLLA 2ml	4	44	896	3.569	42.825	2	23	1.099	2.106	35.312	35.312	0	0	35.312	12,0	0	0	35.312
2456	511821101	DICLOFENACO 50mg TABLETA	3	39	26	91	1.091	1	10	29	24	418	418	0	0	418	12,0	0	0	418
2457	511011513	DICLOFENACO 75mg/3ml SLN INY AMPOLLA 3ml	253	3.041	162	44.511	534.128	492	5.908	312	153.652	2.610.438	2.610.438	0	0	2.610.438	12,0	0	0	2.610.438
2458	511181704	DIFENHIDRAMINA 50mg CAPSULA	9	112	84	858	10.275	1	10	94	78	1.360	1.360	0	0	1.360	12,0	0	0	1.360
2459	511141812	DILTIAZEM 60mg TABLETA	6	72	69	450	5.397	0	1	77	6	80	80	0	0	80	12,0	0	0	80
2460	511191601	DIMENHIDRINATO 50mg TABLETA	12	142	41	530	6.354	1	10	55	45	792	792	0	0	792	12,0	0	0	792
2461	511191601	DIPIRONA 1g/2ml SLN INY AMPOLLA 2ml	1.251	15.008	258	349.748	4.196.951	381	4.574	258	98.150	1.667.548	1.667.548	0	0	1.667.548	12,0	0	0	1.667.548
2462	511191601	DIPIRONA 2g/5ml SLN INY AMPOLLA 5ml	703	8.432	520	395.981	4.763.772	660	7.916	1.019	671.983	11.416.678	11.416.678	0	0	11.416.678	12,0	0	0	11.416.678
2463	511191601	DOBUTAMINA 250mg/20ml SLN INY AMP 20ml	61	735	3.433	228.388	2.740.638	18	211	6.180	108.665	1.844.765	1.844.765	0	0	1.844.765	12,0	0	0	1.844.765
2464	511191601	DOMPERIDONA 10mg TABLETA	21	251	153	3.487	41.840	1	10	185	155	2.690	2.690	0	0	2.690	12,0	0	0	2.690
2465	511191601	DOMPERIDONA 1mg/ml SUSP FCO 60ml	0	3	3.802	1.032	12.388	0	1	32.033	2.669	33.201	33.201	0	0	33.201	12,0	0	0	33.201
2466	511141920	DOPAMINA SLN INY 200mg/5ml AMPOLLA 5ml	21	250	790	17.877	214.518	0	1	865	72	897	897	0	0	897	12,0	0	0	897
2467	511142103	DOXICICLINA 100mg TABLETA	38	457	69	2.855	34.255	1	10	125	104	1.808	1.808	0	0	1.808	12,0	0	0	1.808
2468	511142103	EFAVIRENZ 600mg TABLETA	8	99	359	3.221	38.654	1	10	481	401	6.980	6.980	0	0	6.980	12,0	0	0	6.980
2469	511161635	ELEMENTOS TRAZA ADULTO SLN INY VIAL 5ml	62	748	9.557	647.069	7.764.827	38	451	9.910	372.437	6.327.005	6.327.005	0	0	6.327.005	12,0	0	0	6.327.005
2470	511211713	ELEMENTOS TRAZA PEDIATRICOS SLN INY VIAL10ml	25	300	35.799	972.073	11.664.874	51	615	36.896	1.890.903	32.122.862	32.122.862	0	0	32.122.862	12,0	0	0	32.122.862
2471	511171820	EMTRICITABINA/TENOFOVIR 200mg/300mg TABLETA	13	160	1.834	28.566	318.796	5	59	1.303	6.406	109.389	109.389	0	0	109.389	12,0	0	0	109.389
2472	511172107	ENALAPRIL 20mg TABLETA	461	5.530	24	11.858	142.292	49	586	41	2.012	34.162	34.162	0	0	34.162	12,0	0	0	34.162
2473	511172107	ENALAPRIL 5mg TABLETA	322	3.861	30	10.439	125.264	60	722	32	1.921	32.631	32.631	0	0	32.631	12,0	0	0	32.631
2474	511511732	ENEMA EVACUADOR FOSFATO ORAL 133ml	3	36	7.321	23.856	288.272	0	1	8.661	722	8.977	8.977	0	0	8.977	12,0	0	0	8.977
2475	511171806	ENEMA EVACUADOR FOSFATO RECTAL BOL 133ml	13	155	5.794	81.283	975.401	7	83	6.478	44.804	758.678	758.678	0	0	758.678	12,0	0	0	758.678
2476	511171806	ENOXAPARINA 20mg/0,2ml SLN INY JERINGA 0,2ml	18	213	4.450	85.785	1.029.419	5	62	5.459	28.205	480.941	480.941	0	0	480.941	12,0	0	0	480.941
2477	511151737	ENOXAPARINA 40mg/0,4ml SLN INY JERINGA 0,4ml	1.042	12.500	5.309	6.006.233	72.074.797	732	8.786	8.034	5.882.227	99.933.082	99.933.082	0	0	99.933.082	12,0	0	0	99.933.082
2478	511011557	ENOXAPARINA 60mg/0,6ml JP 0,6ml	258	3.093	6.328	1.771.654	21.259.847	513	6.152	11.045	5.662.244	96.193.984	96.193.984	0	0	96.193.984	12,0	0	0	96.193.984
2479	511102326	ENOXAPARINA 80mg/0,8ml JP 0,8ml	88	1.055	8.408	802.879	9.634.548	57	686	13.651	780.359	13.257.176	13.257.176	0	0	13.257.176	12,0	0	0	13.257.176
2480	511191905	EPINEFRINA 1mg/ml SOL INY AMPOLLA 1ml	93	1.119	364	36.826	441.910	223	2.680	389	86.953	1.477.368	1.477.368	0	0	1.477.368	12,0	0	0	1.477.368
2481	511191905	ERITROMICINA 500mg TABLETA	12	149	261	3.514	42.173	5	61	325	1.655	28.000	28.000	0	0	28.000	12,0	0	0	28.000
2482	511102332	ERITROPOYETINA 2000U/ml SOL INY AMP 1ml	195	2.343	4.019	852.329	10.227.949	1	9	4.016	3.012	49.950	49.950	0	0	49.950	12,0	0	0	49.950
2483	511211744	ERITROPOYETINA 30000 UI RECOMBINANTE 0,6mL	0	3	216.389	58.758	705.095	0	1	321.669	26.806	333.403	333.403	0	0	333.403	12,0	0	0	333.403
2484	511211744	ERTAPENEM 1g P.RECONS VIAL 20ml	18	220	79.182	1.578.744	18.920.929	2	23	66.126	126.742	2.124.682	2.124.682	0	0	2.124.682	12,0	0	0	2.124.682
2485	511171631	ESCITALOPRAM 10mg TABLETA	42	498	273	12.303	147.640	6	74	334	2.058	34.935	34.935	0	0	34.935	12,0	0	0	34.935
2486	511171631	ESMOLOL 100mg/10ml SOL INY VIAL 10ml	1	6	56.843	30.761	369.137	0	1	54.933	4.578	56.937	56.937	0	0	56.937	12,0	0	0	56.937
2487	511131603	ESPIRAMICINA 3.000.000UI TABLETA	3	39	1.097	3.872	46.467	0	5	1.172	488	8.504	8.504	0	0	8.504	12,0	0	0	8.504
2488	511131603	ESPIRONOLACTONA 100mg TABLETA	58	700	200	12.660	151.925	1	10	275	229	3.991	3.991	0	0	3.991	12,0	0	0	3.991
2489	511131603	ESPIRONOLACTONA 25 TABLETA	278	3.316	60	17.930	215.165	36	430	78	2.805	47.627	47.627	0	0	47.627	12,0	0	0	47.627
2490	511131603	ESTREPTOQUINASA 1.500.000U.I. P. RECONS VIAL	0	5	322.635	148.013	1.752.159	0	1	348.446	29.037	361.156	361.156	0	0	361.156	12,0	0	0	361.156
2491	511151703	ETILEFRINA 10mg/ml SOL INY AMPOLLA 1ml	110	1.314	1.751	208.253	2.499.040	19	225	1.986	37.235	631.892	631.892	0	0	631.892	12,0	0	0	631.892
2492	511101570	ETOMIDATO 20mg SOL INY AMPOLLA 10ml	8	96	14.547	126.400	1.516.796	0	1	14.209	1.184	14.727	14.727	0	0	14.727	12,0	0	0	14.727
2493	511131508	FACTOR IX DE COAGULACION (RECOMBINANTE) POLVO PA	3	30	993.512	2.697.771	32.373.247	0	1	993.512	82.793	1.029.753	1.029.753	0	0	1.029.753	12,0	0	0	1.029.753
2494	511131506	FACTOR VII 2mg P.RECONS VIAL 10ml	2	20	3.838.081	8.944.298	83.331.554	0	1	4.089.011	340.751	4.238.170	4.238.170	0	0	4.238.170	12,0	0	0	4.238.170
2495	511101611	FACTOR VIII ANTIHEMOFILICO P. RECONS VIAL 500UI/10mL	5	60	547.188	2.971.652	35.659.824	0	1	671.739	55.978	696.243	696.243	0	0	696.243	12,0	0	0	696.243
2496	511141633	FENILEFRINA 10% SOL OFTALMICA FCO 5ml	1	10	38.021	34.414	412.972	1	8	39.352	26.235	448.664	448.664	0	0	448.664	12,0	0	0	448.664
2497	511151802	FENILEFRINA 2,5% SOL OFTALMICA FCO 5ml	3	30	33.952	92.193	1.106.310	1	8	33.952	22.635	387.094	387.094	0	0	387.094	12,0	0	0	387.094
2498	511101570	FENILEFRINA CLORHIDRATO 10mg/1ml SOL INY AMP 1ml	2	26	13.206	31.077	372.927	0	1	13.733	1.144	14.234	14.234	0	0	14.234	12,0	0	0	14.234
2499	511191507	FENITOINA 100mg CAPSULA	103	1.238	129	14.427	173.125	23	270	143	3.221	54.757	54.757	0	0	54.757	12,0	0	0	54.757
2500	511191507	FENITOINA 250mg/5ml SOL INY AMPOLLA 5ml	149	1.784	926	149.521	1.794.252	73	874	1.177	85.746	1.456.961	1.456.961	0	0	1.456.961	12,0	0	0	1.456.961
2501	511131703	FENOBARBITAL 100mg TABLETA	2	25	133	300	3.602	5	58	148	715	12.119	12.119	0	0	12.119	12,0	0	0	12.119
2502	511151742	FENOBARBITAL 40mg/ml AMPOLLA 1ml	2	20	3.445	6.237	74.844	6	71	3.942	23.326	396.369	396.369	0	0	396.369	12,0	0	0	396.369
2503	511142933	FENTANILO 0,5mg/10ml SOL INY AMPOLLA 10ml	858	10.297	1.318	1.226.844	14.722.127	1127	13.526	1.369	1.542.945	26.213.812	26.213.812	0	0	26.213.812	12,0	0	0	26.213.812
2504	511331802	FILGRASTIM 300mcg/ml SOL INY JERINGA 1ml	1	15	24.388	33.112	397.343	0	1	23.175	1.931	24.020	24.020	0	0	24.020	12,0	0	0	24.020
2505	511331802	FLUCITOSINA 500mg CAPSULA	15	180	38.193	589.671	7.076.050	4	47	35.043	137.250	2.324.540	2.324.540	0	0	2.324.540	12,0	0	0	2.324.540
2506	511331802	FLUCONAZOL 200mg CAPSULA	42	501	143	6.492	77.908	1	7	1.100	642	11.402	11.402	0	0	11.402	12,0	0	0	11.402
2507	511151710	FLUCONAZOL 200mg SOL INY VIAL 100ml	47	561	3.068	155.805	1.869.659	23	280	4.327	100.964	1.713.221	1.713.221	0	0	1.713.221	12,0	0	0	1.713.221
2508	511151710	FLUMAZENIL 0,5mg/5ml SOL INY AMPOLLA 5ml	0	3	54.679	14.847	178.168	0	1	45.275	3.773	46.926	46.926	0	0	46.926	12,0	0	0	46.926
2509	511151710	FLUORESCEINA SODICA 5% 10% VIAL	8	100	17.932	162.310	1.947.726	2	28	38.403	42.940	724.824	724.824	0	0	724.824	12,0	0	0	724.824
2510	511141507	FLUOXETINA 20mg CAPSULA	21	256	25	573	6.874	1	10	88	73	1.270	1.270	0	0	1.270	12,0	0	0	1.270
2511	511141507	FLUOXETINA 20mg/5ml SLN ORAL FCO 70ml	1	9	2.416	1.968	23.621	0	1	3.605	300	3.737	3.737	0	0	3.737	12,0	0	0	3.737
2512	511141505	FLUTICASONA/SALMETEROL 25mcg/250mcg SUSP INH-AERO	1	17	30.201	46.470	557.644	0	3	111.240	27.810	461.191	461.191	0	0	461.191	12,0	0	0	461.191
2513	511141505	FLUTICASONA/SALMETEROL 50/250mcg INH 120Do-DISCO	3	30	69.665	189.168	2.270.012	1	17	76.632	108.562	1.826.829	1.826.829	0	0	1.826.829	12,0	0	0	1.826.829
2514	511142219	FLUTICASONA/SALMETEROL 50/500mcg INH 60Do-DISCO	4	49	84.871	376.414	4.516.968	1	13	95.945	103.940	1.789.998	1.789.998	0	0	1.789.998	12,0	0	0	1.789.998
2515	511201802	FONDAPARINUX 2,5mg SOL INY JERINGA 0,5ml	5	60	20.290	110.190	1.322.283	0	1	13.556	1.130	14.050	14.050	0	0	14.050	12,0	0	0	14.050
2516	511101808	FONDAPARINUX 7,5mg SOL INY JERINGA 0,8ml	1	13	62.180	73.165	877.983	1	11	40.667	37.279	632.264	632.264	0	0	632.264	12,0	0	0	632.264
2517	511101807	FORMULA ANTIREFLUJO LACTANTES 0#12 MESES 400g	0	4	23.769	8.606	103.269	0	1	32.243	2.687	33.419	33.419	0	0	33.419	12,0	0	0	33.419
2518	511101807	FORMULA COMPLETA ESTANDAR 200mL a 250 mL	97	1.167	7.008	740.025	8.880.297	0	0	0	0	0	0	0	0	0	######	0	0	0
2519	511211606	FORMULA HEPATICA ALTA EN AA CADENA RAMIFICADA BA	12	143	50.181	649.251	7.791.014	0	1	13.604	1.134	14.100	14.100	0	0	14.100	12,0	0	0	14.100
2520	511142001	FORMULA INICIO LACTANTES DE 0#6 MESES CON HIERRO F	5	62	46.714	262.147	3.145.768	0	1	45.576	3.798	47.239	47.239	0	0	47.239	12,0	0	0	47.239
2521	511141618	FORMULA LACTANTES PREMATUROS BAJO PESO FCO 2 O	756	9.075	1.025	841.817	10.101.799	0	1	1.014	84	1.050	1.050	0	0	1.050	12,0	0	0	1.050
2522	511141618	FORMULA OLIGOMERICA ESTRES METABOLICO 200mL a 25	101	1.210	11.376	1.248.171	14.954.046	13	153	11.248	143.407	2.436.499	2.436.499	0	0	2.436.499	12,0	0	0	2.436.499
2523	511151720	FORMULA OLIGOMERICA ESTRES METABOLICO LPC 1000m	10	118	54.079	577.589	6.931.072	0	0	0	0	0	0	0	0	0	######	0	0	0
2524	511151720	FORMULA OLIGOMERICA ESTRES METABOLICO RICA EN T(	25	301	18.518	450.026	5.400.309	0	1	17.096	1.425	17.720	17.720	0	0	17.720	12,0	0	0	17.720
2525	511151720	FORMULA OLIGOMERICA HIPERCALORICA FUNCION GASTI	41	488	14.419	636.890	7.642.683	18	210	13.337	233.045	3.961.358	3.961.358	0	0	3.961.358	12,0	0	0	3.961.358
2526	511131615	FORMULA OLIGOMERICA PROTEINA HIDROLIZADA EN PEPT	29	352	41.868	1.333.952	18.007.427	0	1	38.519	3.210	39.924	39.924	0	0	39.924	12,0	0	0	39.924
2527	511131615	FORMULA POLIMERICA BAJA CARGA DE CARBOHIDRATOS	214	2.568	6.968	1.618.349	19.420.189	152	1.822	6.702	1.017.541	17.288.988	17.288.988	0	0	17.288.988	12,0	0	0	17.288.988
2528	42231801	FORMULA POLIMERICA BAJA CARGA DE CARBOHIDRATOS	10	118	47.245	504.602	6.055.225	0	1	48.899	4.075	50.682	50.682	0	0	50.682	12,0	0	0	50.682
2529	422318001	FORMULA POLIMERICA DENSIDAD CALORICA 200mL a 250 m	195	2.335	6.968	1.472.660	17.671.918	134	1.604	6.702	895.793	15.219.033	15.219.033	0	0	15.219.033	12,0	0	0	15.219.033
2530	422318001	FORMULA POLIMERICA DENSIDAD CALORICA LPC 1000mL	8	92	27.144	226.030	2.712.357	0	1	26.857	2.238	27.837	27.837	0	0	27.837	12,0	0	0	27.837
2531	422318002	FORMULA POLIMERICA FIBRA BAJA OSMOLARIDAD LPC 50	27	329	13.219	393.646	4.723.750	0	0	0	0	0	0	0	0	0	######	0	0	0
2532	422318002	FORMULA POLIMERICA PULMONAR 200mL a 250 mL	88	1.051	10.401	989.432	11.873.181	0	1	10.765	897	11.158	11.158	0	0	11.158	12,0	0	0	11.158
2533	422318001	FORMULA POLIMERICA RENAL DIALISIS ALTA PROTEINA 20	58	696	6.213	391.398	4.696.773	0	1	6.152	513	6.377	6.377	0	0	6.377	12,0	0	0	6.377
2534	422318001	FORMULA POLIMERICA RENAL PREDIALISIS BAJA PROTEIN	39	469	13.337	566.183	6.794.196	70	845	11.136	784.185	13.320.149	13.320.149	0	0	13.320.149	12,0	0	0	13.320.149
2535	422318001	FORMULA PROTEINA EXTENSAMENTE HIDROLIZADA HIPOA	1	7	38.817	24.594	295.126	0	1	42.342	3.528	43.886	43.886	0	0	43.886	12,0	0	0	43.886
2536	422318001	FOSFOMICINA DISODICA 4 g POLVO VIAL	1	17	282.215	434.249	5.210.994	10	116	282.179	2.727.728	46.210.587	46.210.587	0	0	46.210.587	12,0	0	0	46.210.587
2537	422318001	FOSFOMICINA GRANULOS SOBRE 3g	1	9	30.248	24.841	298.686	0	1	27.316	2.276	28.312	28.312	0	0	28.312	12,0	0	0	28.312
2538	422318001	FRACCION PROTEICA PLASMA 4% SOL INY 500ml	3	30	22.162	60.178	722.137	0	1	29.869	2.489	30.959	30.959	0	0	30.959	12,0	0	0	30.959
2539	422318001	FUROSEMIDA 20mg/2ml SOL INY AMPOLLA 2ml	1.179	14.146	178	225.516	2.706.193	783	9.399	285	223.469	3.796.717	3.796.717	0	0	3.796.717	12,0	0	0	3.796.717
2540	422318001	FUROSEMIDA 40mg TABLETA	311	3.735	18	5.920	71.034	76	906	26	1.944	33.041	33.041	0	0	33.041	12,0	0	0	33.041
2541	422318001	GABAPENTINA 300mg CAPSULA	9	109	254	2.510	30.120	1	10	316	264	4.588	4.588	0	0	4.588	12,0	0	0	4.588
2542	422318001	GABAPENTINA 400mg TABLETA	4	47	303	1.268	15.459	0	1	372	31	385	385	0	0	385	12,0	0	0	385
2543	422318001	GADOLINIO PARAMAGNETICO MACROCICLICO 0,5 A 1 mmo	22	264	62.706	1.498.395	17.980.740	0	1	62.706	5.226	64.994	64.994	0	0	64.994	12,0	0	0	64.994
2544	422318001	GANCICLOVIR 500mg P.RECONS VIAL 10ml	1	9	38.536	31.392	376.709	0	1	43.313	3.609	44.892	44.892	0	0	44.892	12,0	0	0	44.892
2545	422318001	GENTAMICINA 0,3% SOL OFTALMICA FCO 5ml	8	70	1.713	10.853	130.232	5	63	3.064	16.087	273.138	273.138	0	0	273.138	12,0	0	0	273.138

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
2546	42231801	GENTAMICINA 0,3% UNGUENTO OFTALMICO TUBO 5g	14	169	8.485	99.197	1.190.366	0	1	6.907	576	7.159	7.159	0	0	7.159	12,0	0	0	7.159
2547	51101548	GENTAMICINA 80mg/2ml SOL INY AMPOLLA 2ml	156	1.874	287	48.244	584.929	130	1.563	549	71.506	1.214.849	1.214.849	0	0	1.214.849	12,0	0	0	1.214.849
2548	51101548	GLIBENCLAMIDA 5mg TABLETA	2	28	12	31	378	0	1	28	2	29	29	0	0	29	12,0	0	0	29
2549	51131904	GLICEROFOSFATO SODIO 1mmol/ml SOL INY VIAL 20ml	2	23	14.008	29.162	349.942	73	874	15.874	1.156.183	19.645.386	19.645.386	0	0	19.645.386	12,0	0	0	19.645.386
2550	51191510	GLUCAGON 1mg P.RECONS VIAL 1ml	1	12	120.167	130.520	1.566.240	0	1	148.913	12.409	154.345	154.345	0	0	154.345	12,0	0	0	154.345
2551	51191510	GLUTAMNA 20% SOL INY FRASCO 100ml	59	703	248.046	15.783.286	189.399.435	10	116	247.200	2.389.600	40.482.336	40.482.336	0	0	40.482.336	12,0	0	0	40.482.336
2552	51141517	HALOPERIDOL 2mg/1ml SOL ORAL FCO 20ml	8	93	1.432	12.052	144.619	6	71	2.609	15.437	262.304	262.304	0	0	262.304	12,0	0	0	262.304
2553	51141517	HALOPERIDOL 5mg TABLETA	11	131	64	757	9.086	1	10	137	114	1.988	1.988	0	0	1.988	12,0	0	0	1.988
2554	51212504	HALOPERIDOL 5mg/ml SOL INY AMPOLLA 1ml	60	724	863	58.563	678.753	78	930	1.029	79.745	1.354.461	1.354.461	0	0	1.354.461	12,0	0	0	1.354.461
2555	51102307	HARTMAN SOLUCION BOLSA 3000ml	15	178	9.868	158.993	1.907.919	3	38	14.749	45.122	767.977	767.977	0	0	767.977	12,0	0	0	767.977
2556	51101584	HARTMAN SOLUCION BOLSA 500ml	3.125	37.499	1.384	4.698.581	56.382.971	4048	48.578	1.384	5.603.958	95.208.716	95.208.716	0	0	95.208.716	12,0	0	0	95.208.716
2557	51101584	HEPARINA SODICA 25000UI SOL INY VIAL 5ml	192	2.308	6.599	1.278.600	18.543.200	63	758	17.756	1.121.598	19.048.012	19.048.012	0	0	19.048.012	12,0	0	0	19.048.012
2558	51101584	HIDROCLOROTIAZIDA 25mg TABLETA	156	1.871	10	1.744	20.932	9	106	35	336	2.322	2.322	0	0	2.322	12,0	0	0	2.322
2559	51181518	HIDROCORTISONA 1% CREMA TUBO 15g	1	12	1.211	1.316	15.788	0	4	1.610	537	8.343	8.343	0	0	8.343	12,0	0	0	8.343
2560	51182413	HIDROCORTISONA 100mg P.RECONS VIAL 2ml	113	1.359	1.280	157.485	1.889.816	136	1.635	1.531	205.875	3.497.165	3.497.165	0	0	3.497.165	12,0	0	0	3.497.165
2561	51181508	HIDROMORFONA 2mg/ml AMPOLLA 1ml	702	8.428	1.447	1.104.184	13.250.204	371	4.456	1.447	537.490	9.132.078	9.132.078	0	0	9.132.078	12,0	0	0	9.132.078
2562	12352209	HIDROXICINA 100mg AMPOLLA 2ml	4	47	8.727	28.617	343.405	0	1	9.207	767	9.543	9.543	0	0	9.543	12,0	0	0	9.543
2563	51141702	HIDROXICINA 25mg TABLETA	7	85	45	349	4.184	1	10	81	68	1.181	1.181	0	0	1.181	12,0	0	0	1.181
2564	51141702	HIDROXICLOROQUINA 200mg TABLETA	3	33	363	1.083	12.995	1	10	525	438	7.622	7.622	0	0	7.622	12,0	0	0	7.622
2565	51141702	HIDROXIPROPILMETILCELULOSA 1mg/ml JER1ml	13	150	33.929	460.655	5.527.860	1	33	39.655	42.960	739.828	739.828	0	0	739.828	12,0	0	0	739.828
2566	51191604	HIDROXIPROPILMETILCELULOSA 2,5 % SOLUCION OFTALM	1	10	59.342	53.713	644.551	0	1	61.419	5.118	63.660	63.660	0	0	63.660	12,0	0	0	63.660
2567	51191604	HIDROXIPROPILMETILCELULOSA SLN OFTALMICA FCO	1	10	4.777	4.324	51.887	0	1	7.947	662	8.237	8.237	0	0	8.237	12,0	0	0	8.237
2568	51131603	HIDROXIUREA 500mg CAPSULA	11	136	1.636	20.134	241.612	1	10	2.125	1.771	30.834	30.834	0	0	30.834	12,0	0	0	30.834
2569	51191515	HIERRO 100mg/5ml SOL INY AMPOLLA 5ml	15	183	4.326	71.655	859.863	0	1	4.326	361	4.484	4.484	0	0	4.484	12,0	0	0	4.484
2570	51181706	HIERRO SULFATO 300mg TABLETA	44	530	38	1.729	20.753	20	236	42	831	14.094	14.094	0	0	14.094	12,0	0	0	14.094
2571	51181706	HIOSCINA 10mg TABLETA	27	326	181	5.349	64.189	1	10	193	161	2.795	2.795	0	0	2.795	12,0	0	0	2.795
2572	51142222	HIOSCINA 20mg/ml SOL INY AMPOLLA 1ml	466	5.590	853	431.509	5.178.108	191	2.287	957	182.363	3.098.304	3.098.304	0	0	3.098.304	12,0	0	0	3.098.304
2573	51141918	HIOSCINA/DIPIRONA 0,02g/2,5g SOL INY AMP 5ml	94	1.123	984	99.984	1.199.809	307	3.683	1.332	408.749	6.944.646	6.944.646	0	0	6.944.646	12,0	0	0	6.944.646
2574	51141916	IBUPROFENO 400mg TABLETA	3	33	50	151	1.809	1	10	66	55	957	957	0	0	957	12,0	0	0	957
2575	51101912	IBUPROFENO 5mg/1ml SOL INY AMPOLLA 2ml	0	3	639.831	173.739	2.084.866	4	50	453.905	1.891.269	31.991.414	31.991.414	0	0	31.991.414	12,0	0	0	31.991.414
2576	51171612	ILOPROST 10mcg/1ml SOL INY AMPOLLA 2ml	9	109	53.560	528.418	6.341.016	0	1	53.593	4.466	55.548	55.548	0	0	55.548	12,0	0	0	55.548
2577	51171612	INDOMETACINA 1mg/ml SOL INY AMPOLLA 1ml	1	6	207.931	112.923	1.355.073	0	1	485.713	40.476	503.431	503.431	0	0	503.431	12,0	0	0	503.431
2578	51171612	INMUNOGLOBULINA ANTI D 300mcg AMPOLLA 2ml	1	14	195.685	247.966	2.975.612	2	27	181.318	407.966	6.953.491	6.953.491	0	0	6.953.491	12,0	0	0	6.953.491
2579	51111606	INMUNOGLOBULINA ANTI RH 250mcg AMP 2ml	1	6	229.525	124.650	1.495.800	0	1	237.559	19.797	246.224	246.224	0	0	246.224	12,0	0	0	246.224
2580	51131503	INMUNOGLOBULINA ANTIHEPATITIS B 100UI AMP 2ml	0	3	1.227.866	333.419	4.001.022	1	6	1.584.152	792.076	13.135.510	13.135.510	0	0	13.135.510	12,0	0	0	13.135.510
2581	51131503	INMUNOGLOBULINA IGG 5g SOL INY VIAL 100ml	39	473	683.023	28.385.758	340.629.098	0	1	742.161	61.847	769.234	769.234	0	0	769.234	12,0	0	0	769.234
2582	51172107	INSULINA ASPARTA 100UI/ml PEN 3ml	1	14	20.383	25.829	309.942	0	1	21.276	1.773	22.052	22.052	0	0	22.052	12,0	0	0	22.052
2583	51172107	INSULINA DETEMIR 100UI/ml PEN 3ml	1	9	34.172	27.837	334.048	0	1	35.711	2.976	37.014	37.014	0	0	37.014	12,0	0	0	37.014
2584	51172107	INSULINA GLARGINA 100UI/ml PEN 3ml	24	293	20.065	532.660	6.391.919	25	303	20.773	524.519	8.913.749	8.913.749	0	0	8.913.749	12,0	0	0	8.913.749
2585	51142106	INSULINA GLULISINA 100UI/ml SOL INY VIAL 10ml	1	9	66.789	54.408	652.892	2	29	21.110	51.015	875.196	875.196	0	0	875.196	12,0	0	0	875.196
2586	51142106	INSULINA LISPRO 100UI/ml PEN 3ml	17	207	18.115	339.398	4.072.781	12	147	18.898	231.506	3.937.151	3.937.151	0	0	3.937.151	12,0	0	0	3.937.151
2587	51161901	INSULINA ZN CRISTALINA 100UI VIAL 10ml	3	34	8.014	18.508	222.099	1	7	7.965	4.646	82.555	82.555	0	0	82.555	12,0	0	0	82.555
2588	51142107	INSULINA ZN NPH 100UI VIAL 10ml	1	9	6.014	4.899	58.791	0	4	7.279	2.426	37.723	37.723	0	0	37.723	12,0	0	0	37.723
2589	51201805	ISOSORBIDE DINITRATO 10mg TABLETA	34	408	34	1.255	15.063	1	10	37	31	538	538	0	0	538	12,0	0	0	538
2590	51201805	ITRACONAZOL 100mg CAPSULA	4	53	604	2.895	34.746	1	10	2.258	1.881	32.762	32.762	0	0	32.762	12,0	0	0	32.762
2591	51201807	IVERMECTINA 0,8% SUSPENSION FCO 5ml	17	208	2.505	46.707	560.480	2	22	4.339	7.956	134.930	134.930	0	0	134.930	12,0	0	0	134.930
2592	51201806	KETAMINA 500mg/1ml SOL INY VIAL 10ml	5	55	16.479	82.036	984.429	29	347	15.678	453.345	7.702.271	7.702.271	0	0	7.702.271	12,0	0	0	7.702.271
2593	51181506	KETOCONAZOL 200mg TABLETA	4	44	195	775	9.303	0	1	210	18	218	218	0	0	218	12,0	0	0	218
2594	51181506	LABETALOL 100mg/20ml SOL INY VIAL 20ml	122	1.460	18.724	2.474.404	29.692.847	81	977	17.923	1.459.233	24.800.059	24.800.059	0	0	24.800.059	12,0	0	0	24.800.059
2595	51181506	LACOSAMIDA 200mg TABLETA	6	74	8.088	54.158	649.878	1	10	5.287	4.406	76.718	76.718	0	0	76.718	12,0	0	0	76.718
2596	51181506	LACTULOSA 10g/15ml P.RECONS SOBRE 15ml	68	820	1.082	80.270	963.235	15	180	1.419	21.290	361.894	361.894	0	0	361.894	12,0	0	0	361.894
2597	51181506	LACTULOSA 68,7g/100ml JARABE FCO 240ml	1	12	15.704	17.057	204.689	0	1	18.614	1.551	19.293	19.293	0	0	19.293	12,0	0	0	19.293
2598	51181506	LAMIVUDINA 150mg TABLETA	7	88	123	978	11.715	1	10	127	106	1.841	1.841	0	0	1.841	12,0	0	0	1.841
2599	51181506	LAMIVUDINA SUSPENSION ORAL10mg/ml 240ml	0	3	10.920	2.965	35.583	0	1	13.019	1.085	13.494	13.494	0	0	13.494	12,0	0	0	13.494
2600	51191517	LAMIVUDINA/ZIDOVUDINA 150mg/300mg TABLETA	9	105	374	3.553	42.641	1	10	554	462	8.041	8.041	0	0	8.041	12,0	0	0	8.041
2601	51101810	LAMOTRIGINA 100mg TABLETA	11	134	197	2.386	28.633	1	10	218	187	3.169	3.169	0	0	3.169	12,0	0	0	3.169
2602	51101717	LAMOTRIGINA 25mg TABLETA	2	28	169	428	5.137	0	1	183	15	190	190	0	0	190	12,0	0	0	190
2603	51142932	LAMOTRIGINA 50mg TABLETA	6	68	121	742	8.901	0	1	165	14	171	171	0	0	171	12,0	0	0	171
2604	51101611	L-ASPARTATO/L-ORNITINA 5g/10ml AMP 10ml	8	97	28.839	253.199	3.038.388	0	1	20.743	1.729	21.500	21.500	0	0	21.500	12,0	0	0	21.500
2605	51151823	LECHE INFANTIL SIN LACTOSA POLVO 400g	0	4	27.790	10.062	120.739	0	1	26.810	2.234	27.788	27.788	0	0	27.788	12,0	0	0	27.788
2606	51141504	LEFLUNOMIDA 20mg TABLETA	2	20	558	1.011	12.127	1	10	1.195	996	17.337	17.337	0	0	17.337	12,0	0	0	17.337
2607	51171605	LEVETIRACETAM 500mg TABLETA	125	1.496	369	49.930	599.181	88	1.053	476	41.757	709.248	709.248	0	0	709.248	12,0	0	0	709.248
2608	51171605	LEVETIRACETAM 500mg/5ml SOL INY AMP 5ml	102	1.224	21.112	2.338.942	28.067.305	38	459	24.513	937.621	15.930.283	15.930.283	0	0	15.930.283	12,0	0	0	15.930.283
2609	51102310	LEVOMEPROMAZINA 100mg TABLETA	1	14	234	296	3.555	0	1	432	34	427	427	0	0	427	12,0	0	0	427
2610	51102310	LEVOMEPROMAZINA 25mg TABLETA	8	93	106	893	10.716	1	10	116	97	1.689	1.689	0	0	1.689	12,0	0	0	1.689
2611	51102344	LEVOMEPROMAZINA 40mg/ml SOL ORAL FCO 20ml 1ml equ	4	44	6.438	25.838	307.653	2	20	6.179	10.298	172.918	172.918	0	0	172.918	12,0	0	0	172.918
2612	51141504	LEVONORGESTREL 0,75mg TABLETA	0	4	1.080	391	4.694	1	10	1.579	1.316	22.912	22.912	0	0	22.912	12,0	0	0	22.912
2613	51141504	LEVOSIMENDAN 12,5mg/5ml SOL INY VIAL 5ml	2	29	1.757.072	4.612.093	55.345.115	0	1	1.245.055	103.755	1.290.472	1.290.472	0	0	1.290.472	12,0	0	0	1.290.472
2614	51141504	LEVOTIROXINA 50mcg TABLETA	335	4.017	28	10.111	121.337	186	2.229	30	5.548	94.272	94.272	0	0	94.272	12,0	0	0	94.272
2615	12352209	LIDOCAINA 1% SOL INY VIAL 10ml	213	2.552	5.884	1.354.471	16.253.648	128	1.535	7.850	1.004.099	17.061.124	17.061.124	0	0	17.061.124	12,0	0	0	17.061.124
2616	50131704	LIDOCAINA 10% AEROSOL FCO 80g	5	63	41.035	233.996	2.807.947	6	66	47.778	262.777	4.456.836	4.456.836	0	0	4.456.836	12,0	0	0	4.456.836
2617	51142130	LIDOCAINA 2% SOL INY AMPOLLA 10ml	129	1.543	818	114.218	1.370.615	31	371	1.167	36.079	613.247	613.247	0	0	613.247	12,0	0	0	613.247
2618	51141518	LIDOCAINA 2% GEL TUBO 40g	234	2.804	5.541	1.406.397	16.876.768	127	1.524	6.077	771.779	13.113.843	13.113.843	0	0	13.113.843	12,0	0	0	13.113.843
2619	51141518	LIDOCAINA/EPINEFRINA 2% SOL INY CARTUCHO	12	139	382	4.808	57.692	0	1	972	81	1.007	1.007	0	0	1.007	12,0	0	0	1.007
2620	51141711	LIDOCAINA/EPINEFRINA 2% SOL INY VIAL 50ml	22	263	9.471	225.453	2.705.431	3	34	13.259	37.568	632.171	632.171	0	0	632.171	12,0	0	0	632.171
2621	51141711	LINEZOLID 600mg/ SOL INY BOLSA 300ml	47	558	31.790	1.605.588	19.267.058	22	269	34.788	768.615	13.042.596	13.042.596	0	0	13.042.596	12,0	0	0	13.042.596
2622	51141711	LITIO CARBONATO 300mg TABLETA	1	11	139	138	1.661	0	1	695	58	721	721	0	0	721	12,0	0	0	721
2623	51181805	LOPERAMIDA 2mg TABLETA	149	1.788	37	6.001	72.011	89	1.069	44	3.946	67.022	67.022	0	0	67.022	12,0	0	0	67.022
2624	51121274	LOPINAVIR/RITONAVIR 200mg/50mg TABLETA	35	424	825	31.663	379.951	98	1.174	913	89.781	1.517.174	1.517.174	0	0	1.517.174	12,0	0	0	1.517.174
2625	51181606	LORATADRIA 10mg TABLETA	48	548	20	971	11.648	3	31	28	72	1.211	1.211	0	0	1.211	12,0	0	0	1.211
2626	51142904	LORAZEPAM 1mg TABLETA	269	3.233	225	65.707	788.481	18	218	253	4.603	78.262	78.262	0	0	78.262	12,0	0	0	78.262
2627	51142904	LORAZEPAM 2mg TABLETA	31	373	34	1.148	13.771	12	139	36	418	7.099	7.099	0	0	7.099	12,0	0	0	7.099
2628	51142904	LOSARTAN 50mg TABLETA	2.198	26.378	22	51.643	619.712	714	8.573	40	28.698	487.550	487.550	0	0	487.550	12,0	0	0	487.550
2629	51142904	LOVASTATINA 20mg TABLETA	14	170	25	380	4.564	1	10	30	25	433	433	0	0	433	12,0	0	0	433
2630	51142904	MAGNESIO SULFATO 2g/10ml SOL INY AMP 10ml	539	6.463	381	222.938	2.675.253	296	3.551	689	203.907	3.464.612	3.464.612	0	0	3.464.612	12,0	0	0	3.464.612
2631	51142904	MANITOL 20% SOL INY BOLSA 500ml	4	43	7.525	29.288	351.461	1	8	11.065	7.377	126.158	126.158	0	0	126.158	12,0	0	0	126.158
2632	51101549	MEDIO CONTRASTE NO IONICO 300mg/50ml VIAL 50ml	108	1.301	34.557	4.069.280	48.831.360	0	1	38.381	3.198	39.781	39.781	0	0	39.781	12,0	0	0	39.781
2633	51141903	MEDROXIPROGESTERONA ACETATO 150mg/3ml VIAL 3ml	18	186	2.861	48.172	578.062	6	69	2.942	16.915	286.605	286.605	0	0	286.605	12,0	0	0	286.605
2634	51171702	MEPERIDINA 100mg/2ml AMPOLLA 2ml	13	158	2.257	32.279	387.354	14	172	2.374	34.031	578.302	578.302	0	0	578.302	12,0	0	0	578.302
2635	51102345	MEROPENEM 1g P.RECONS VIAL	550	6.595	9.051	5.402.605	64.831.254	354	4.243	8.704	2.900.780	49.284.618	49.284.618	0	0	49.284.618	12,0	0	0	49.284.618
2636	51161608	MESALAZINA 4g SUSPENSION RECTAL FCO 60ml	2	28	10.268	26.023	312.278	0	1	16.480	1.373	17.081	17.081	0	0	17.081	12,0	0	0	17.081
2637	51141916	MESALAZINA 500mg TABLETA	24	289	325	8.514	102.168	1	10	364	303	5.276	5.276	0	0	5.276	12,0	0	0	5.276
2638	51141918	MESNA 400mg SOLUCION AMPOLLA	1	9	8.697	7.065	85.020	0	1	12.067	1.006	12.508	12.508	0	0	12.508	12,0	0	0	12.508
2639	51121710	METADONA 10mg TABLETA	37	438	3.273	129.750	1.557.000	5	62	3.307	17.088	291.378	291.378	0	0	291.378	12,0	0	0	291.378
2640	51121802	METFORMINA 850mg TABLETA	17	202	49	904	10.847	7	85	49	350	5.944	5.944	0	0	5.944	12,0	0	0	5.944
2641	51171606	METILERGOBASINA 0,2mg/ml SOL INY AMP 1ml	2	18	4.402	7.172	86.067	1	8	4.469	2.979	50.954	50.954	0	0	50.954	12,0	0	0	50.954
2642	51191509	METILPREDNISOLONA 500mg P.RECONS VIAL 10ml	67	805	7.059	514.309	6.171.711	47	568	8.583	406.262	6.903.357	6.903.357	0	0	6.903.357	12,0	0	0	6.903.357
2643	51121502	METIMAZOL 5mg TABLETA	44	532	84	4.067	48.804	1	10	98	82	1.420	1.420	0	0	1.420	12,0	0	0	1.420

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021					2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
2644	51181827	METOCARBAMOL 750mg TABLETA	2	28	89	224	2.694	1	10	115	96	1.674	1.674	0	0	1.674	12,0	0	0	1.674
2645	51142205	METOCLOPRAMIDA 10mg TABLETA	21	246	25	550	6.605	3	33	30	82	1.393	1.393	0	0	1.393	12,0	0	0	1.393
2646	51101811	METOCLOPRAMIDA 10mg/2ml SOL INY AMP 2ml	934	11.204	193	195.327	2.343.925	367	4.402	595	218.391	3.710.362	3.710.362	0	0	3.710.362	12,0	0	0	3.710.362
2647	51171831	METOPROLOL 1mg/1ml SOL INY AMP 5ml	8	92	10.300	85.770	1.029.240	4	50	12.843	53.513	905.186	905.186	0	0	905.186	12,0	0	0	905.186
2648	51171831	METOPROLOL 50mg TABLETA	570	6.835	21	12.744	152.932	88	1.052	26	2.257	38.353	38.353	0	0	38.353	12,0	0	0	38.353
2649	51111513	METOTREXATO 2.5mg TABLETA	257	3.084	254	71.016	852.198	1	10	359	300	5.216	5.216	0	0	5.216	12,0	0	0	5.216
2650	51142226	METOTREXATO 50mg P.RECONS VIAL	1	6	6.282	3.412	40.939	0	1	9.613	801	9.964	9.964	0	0	9.964	12,0	0	0	9.964
2651	51181517	METRONIDAZOL 250mg/5ml SUSPENSION 120ml	0	3	1.544	419	5.031	0	1	2.472	206	2.562	2.562	0	0	2.562	12,0	0	0	2.562
2652	51181605	METRONIDAZOL 500mg OVULO	4	52	109	514	6.166	0	1	157	13	162	162	0	0	162	12,0	0	0	162
2653	51181707	METRONIDAZOL 500mg TABLETA	206	2.469	61	13.581	162.968	24	291	77	1.873	31.787	31.787	0	0	31.787	12,0	0	0	31.787
2654	51181605	METRONIDAZOL 500mg/100ml SOL BOLSA 100ml	169	2.026	1.246	228.545	2.742.545	51	616	3.785	194.310	3.299.519	3.299.519	0	0	3.299.519	12,0	0	0	3.299.519
2655	51151904	MICOFENOLATO MOFETILO 500mg TABLETA	25	298	1.931	52.091	625.096	0	1	1.511	126	1.566	1.566	0	0	1.566	12,0	0	0	1.566
2656	51171806	MIDAZOLAM 50mg/10ml SOL INY AMPOLLA 10ml	33	397	10.424	374.558	4.494.693	54	650	19.900	1.077.917	18.315.807	18.315.807	0	0	18.315.807	12,0	0	0	18.315.807
2657	51171806	MIDAZOLAM 5mg/5ml SOL INY AMPOLLA 5ml	544	6.529	952	562.427	6.749.128	2607	31.288	903	2.355.230	40.013.914	40.013.914	0	0	40.013.914	12,0	0	0	40.013.914
2658	51121765	MILRINONA 10mg/10ml SOL INY VIAL 10ml	18	210	9.167	174.244	2.090.924	0	1	8.755	730	9.074	9.074	0	0	9.074	12,0	0	0	9.074
2659	51121765	MINOXIDIL 10mg TABLETA	95	1.142	139	14.373	172.476	12	148	251	3.100	52.618	52.618	0	0	52.618	12,0	0	0	52.618
2660	51111618	MIRTAZAPINA 30mg TABLETA	7	85	217	1.672	20.065	0	1	462	39	479	479	0	0	479	12,0	0	0	479
2661	51111618	MISOPROSTOL 200mcg TABLETA	15	185	1.416	23.715	284.579	39	463	1.719	66.327	1.126.084	1.126.084	0	0	1.126.084	12,0	0	0	1.126.084
2662	51101603	MITOMICINA 20mg P. RECONS AMPOLLA	0	3	181.765	49.356	592.275	0	1	247.200	20.600	256.217	256.217	0	0	256.217	12,0	0	0	256.217
2663	51101603	MODULO DE PROTEINA CON CALCIO POLVO 275g	1	9	20.370	16.594	199.128	0	1	32.358	2.697	33.539	33.539	0	0	33.539	12,0	0	0	33.539
2664	51101603	MODULO DE PROTEINA GLUTAMINAL REUTERI 10g/100CFU	39	469	38.317	1.541.667	18.500.004	2	24	30.746	61.491	1.051.612	1.051.612	0	0	1.051.612	12,0	0	0	1.051.612
2665	51101603	MODULO DE PROTEINA SIN CALCIO POLVO 250g	2	23	68.022	137.444	1.649.332	0	1	50.642	4.220	52.489	52.489	0	0	52.489	12,0	0	0	52.489
2666	51201512	MONTELUKAST Sodico Tab 10mg *	1	6	125	68	812	2	21	141	247	4.241	4.241	0	0	4.241	12,0	0	0	4.241
2667	51141921	MORFINA 10mg/1ml AMPOLLA 1ml	297	3.560	1.538	495.084	5.941.013	256	3.070	1.581	404.485	6.872.805	6.872.805	0	0	6.872.805	12,0	0	0	6.872.805
2668	51141921	MORFINA 30mg/1ml SLN ORAL FCO 30ml	2	18	24.726	40.265	483.416	0	2	25.570	4.262	79.507	79.507	0	0	79.507	12,0	0	0	79.507
2669	51121902	MOSAPRIDA 5mg TABLETA	11	133	427	5.146	61.749	0	1	357	30	370	370	0	0	370	12,0	0	0	370
2670	51121711	MOXIFLOXACINO 400mg/250ml SOL VIAL 250ml	2	20	62.253	112.694	1.352.332	0	1	61.800	5.150	64.054	64.054	0	0	64.054	12,0	0	0	64.054
2671	51141604	MOXIFLOXACINO 5mg SLN OFTALMICA FCO 5ml	1	11	8.456	8.419	101.033	0	1	10.201	850	10.573	10.573	0	0	10.573	12,0	0	0	10.573
2672	51171908	MULTIVITAMINAS ADULTO LIOFILIZ VIAL 10ml	59	705	35.372	2.257.161	27.085.927	33	391	35.372	1.152.546	19.577.809	19.577.809	0	0	19.577.809	12,0	0	0	19.577.809
2673	51111716	MULTIVITAMINAS PEDIATR SOL ORAL FCO 10ml	3	40	5.833	21.118	253.417	0	1	6.729	561	6.974	6.974	0	0	6.974	12,0	0	0	6.974
2674	42231801	MULTIVITAMINAS PEDIATRICAS VIAL 10ml	47	558	16.268	821.626	9.859.510	41	492	17.934	735.309	12.491.517	12.491.517	0	0	12.491.517	12,0	0	0	12.491.517
2675	12352209	NALOXONA 0.4mg SOL INY AMPOLLA 1ml	2	27	20.343	49.714	596.568	0	1	18.177	1.515	18.841	18.841	0	0	18.841	12,0	0	0	18.841
2676	42231801	NAPROXENO 250mg CAPSULA	26	313	56	1.578	18.909	1	10	63	52	932	932	0	0	932	12,0	0	0	932
2677	51161515	NEOSTIGMINA 0.5mg/ml SOL INY AMP 1ml	44	531	450	21.633	259.600	6	73	541	3.290	56.048	56.048	0	0	56.048	12,0	0	0	56.048
2678	51142206	NEVIRAPINA 200mg TABLETA	1	11	242	241	2.892	1	10	273	227	3.961	3.961	0	0	3.961	12,0	0	0	3.961
2679	51142206	NIFEDIPINO 10mg CAPSULA	53	640	213	12.351	148.211	13	154	213	2.736	46.407	46.407	0	0	46.407	12,0	0	0	46.407
2680	51181525	NIFEDIPINO 30mg CAPSULA LIBERACION MODIFICADA	1.215	14.582	104	137.305	1.647.659	413	4.959	124	51.078	867.808	867.808	0	0	867.808	12,0	0	0	867.808
2681	51101536	NIMODIPINO 10mg/50ml SOL INY VIAL 50ml	0	3	37.914	10.295	123.542	0	1	39.241	3.270	40.673	40.673	0	0	40.673	12,0	0	0	40.673
2682	51101536	NIMODIPINO 30mg TABLETA	227	2.728	52	12.716	152.596	1	10	69	58	1.001	1.001	0	0	1.001	12,0	0	0	1.001
2683	51191905	NISTATINA 100.000 U.I. / g Crema tubo 30 g	0	3	7.121	1.934	23.205	0	1	8.240	687	8.541	8.541	0	0	8.541	12,0	0	0	8.541
2684	51191905	NISTATINA 100000U/ml SUSPENSION FCO 60ml	5	55	2.289	11.393	136.721	1	15	3.021	3.776	62.624	62.624	0	0	62.624	12,0	0	0	62.624
2685	51191905	NISTATINA/OXIDO DE ZINC CREMA TUBO 30g	2	22	3.942	7.849	94.191	0	1	3.514	293	3.643	3.643	0	0	3.643	12,0	0	0	3.643
2686	51142302	NITAZOXANIDA 500mg TABLETA	5	54	138	675	8.095	0	1	782	65	810	810	0	0	810	12,0	0	0	810
2687	51142109	NITROFURANTOINA 100mg TABLETA	0	4	68	25	295	1	10	124	103	1.794	1.794	0	0	1.794	12,0	0	0	1.794
2688	51151512	NITROFURAZONA 0.2g/100g UNGÜENTO FCO500g	6	68	28.878	176.499	2.117.984	1	15	31.544	39.430	653.888	653.888	0	0	653.888	12,0	0	0	653.888
2689	51102311	NITROGLICERINA 50mg/10ml SOL INY AMP 10ml	81	967	11.619	1.017.002	12.204.025	15	174	12.875	186.688	3.176.027	3.176.027	0	0	3.176.027	12,0	0	0	3.176.027
2690	51121904	NITROPRUSIATO 50mg P.RECONS VIAL	3	39	28.519	93.614	1.123.363	0	4	34.333	11.444	177.927	177.927	0	0	177.927	12,0	0	0	177.927
2691	51121904	NOREPINEFRINA 4mg/4ml SOL INY AMP 4ml	478	5.734	1.173	606.876	7.306.517	418	5.019	1.272	532.035	9.039.304	9.039.304	0	0	9.039.304	12,0	0	0	9.039.304
2692	51122110	NORFLOXACINO 400mg TABLETA	6	72	202	1.316	15.788	1	10	177	148	2.571	2.571	0	0	2.571	12,0	0	0	2.571
2693	51122110	NP ADULTO CENTRAL SUSP BOLSA 1250ml	4	49	202.865	899.823	10.797.877	0	1	216.300	18.025	224.190	224.190	0	0	224.190	12,0	0	0	224.190
2694	51101815	NP ADULTO PERIFERICA SUSP BOLSA 1250ml	2	28	198.111	502.085	6.025.026	0	1	206.000	17.167	213.514	213.514	0	0	213.514	12,0	0	0	213.514
2695	51101815	OCTREOTIDE 0.1mg SOLUCION INYECTABLE 1ml	3	36	10.197	33.227	398.719	0	1	11.329	944	11.742	11.742	0	0	11.742	12,0	0	0	11.742
2696	51101815	OLANZAPINA 10mg P.RECONS VIAL	1	9	38.148	31.076	372.913	0	1	48.067	4.006	49.820	49.820	0	0	49.820	12,0	0	0	49.820
2697	51101831	OLANZAPINA 10mg TABLETA	7	79	157	1.119	13.434	1	10	193	161	2.795	2.795	0	0	2.795	12,0	0	0	2.795
2698	51101603	OLANZAPINA 5mg TABLETA	26	313	106	3.006	36.067	1	10	137	114	1.988	1.988	0	0	1.988	12,0	0	0	1.988
2699	51102717	OMEPRAZOL 20mg CAPSULA	1.146	13.778	34	42.388	508.662	563	6.760	34	19.148	325.313	325.313	0	0	325.313	12,0	0	0	325.313
2700	51121603	OMEPRAZOL 40mg P.RECONS VIAL	698	8.378	1.684	1.276.739	15.320.870	535	6.421	1.738	929.766	15.796.520	15.796.520	0	0	15.796.520	12,0	0	0	15.796.520
2701	51121758	ONDANSETRON 8mg/4ml SOL INY AMPOLLA 4ml	133	1.592	813	117.103	1.405.235	76	914	1.054	80.256	1.362.974	1.362.974	0	0	1.362.974	12,0	0	0	1.362.974
2702	51151727	OXACILINA 1g POLVO RECONSTITUIR VIAL	793	9.516	943	812.639	9.751.668	365	4.381	1.575	574.959	9.767.790	9.767.790	0	0	9.767.790	12,0	0	0	9.767.790
2703	51101546	OXIBUTININA 5mg TABLETA	3	35	197	623	7.479	0	1	193	16	200	200	0	0	200	12,0	0	0	200
2704	42231803	OXICODONA 10mg TABLETA	46	550	319	15.895	190.745	39	468	384	14.983	254.453	254.453	0	0	254.453	12,0	0	0	254.453
2705	42231803	OXIMETAZOLINA 0.05% SOL NASAL FCO 15ml	40	478	1.369	59.224	710.693	1	15	1.563	1.953	32.390	32.390	0	0	32.390	12,0	0	0	32.390
2706	51182304	OXITOCINA 10UI/1ml SOL INY AMPOLLA 1ml	97	1.169	1.030	108.052	1.296.619	171	2.046	1.231	209.860	3.565.718	3.565.718	0	0	3.565.718	12,0	0	0	3.565.718
2707	51141703	PALIVIZUMAB 50mg POLVO RECONSTITUIR VIAL	1	17	1.429.627	2.199.794	26.397.532	2	29	1.444.744	3.490.257	59.877.091	59.877.091	0	0	59.877.091	12,0	0	0	59.877.091
2708	51141703	PARACETAMOL 10mg/ml VIAL 100ml	218	2.619	9.296	2.203.588	26.443.060	6	66	9.058	49.818	844.941	844.941	0	0	844.941	12,0	0	0	844.941
2709	51141703	PENICILINA BENZATINICA 1200000UI P.RECONS VIAL	2	25	1.068	2.417	29.003	1	15	1.200	1.500	24.874	24.874	0	0	24.874	12,0	0	0	24.874
2710	51171909	PENICILINA BENZATINICA 2400000UI P.RECONS VIAL	3	33	1.545	4.615	55.378	4	43	1.878	6.728	114.825	114.825	0	0	114.825	12,0	0	0	114.825
2711	51171909	PENICILINA G SODICA 1000000UI P.RECONS VIAL	29	352	670	21.331	255.968	45	545	1.365	61.982	1.052.413	1.052.413	0	0	1.052.413	12,0	0	0	1.052.413
2712	51171804	PENICILINA G SODICA 5000000UI P.RECONS VIAL	103	1.240	1.421	159.532	1.914.387	4	49	1.803	7.360	125.173	125.173	0	0	125.173	12,0	0	0	125.173
2713	51101562	PENTOXIFILINA 400mg TABLETA	1	15	268	364	4.363	0	1	348	29	361	361	0	0	361	12,0	0	0	361
2714	51172106	PILOCARPINA 20mg/1ml SOL OFTAL FCO 15ml	1	10	22.633	20.486	245.832	0	5	25.730	10.721	186.683	186.683	0	0	186.683	12,0	0	0	186.683
2715	51142207	PILOCARPINA 5mg TABLETA	1	10	445	403	4.833	0	1	687	57	712	712	0	0	712	12,0	0	0	712
2716	51161901	PIPERACILINA/TAZOBACTAM 4g/0,5g P.RECONS VIAL	918	10.991	5.909	5.878.545	70.542.534	990	11.876	6.763	6.693.096	113.711.010	113.711.010	0	0	113.711.010	12,0	0	0	113.711.010
2717	51182203	PIRIDOSTIGMINA 60mg TABLETA	1	14	980	1.241	14.895	0	1	1.085	90	1.124	1.124	0	0	1.124	12,0	0	0	1.124
2718	51161901	PIRIDOXINA 50mg CAPSULA	6	75	57	385	4.615	1	10	69	58	1.001	1.001	0	0	1.001	12,0	0	0	1.001
2719	51142405	PIRIMETAMINA/SULFADOXINA 25mg/500mg TABLETA	5	65	2.693	15.846	190.158	1	10	3.531	2.942	51.235	51.235	0	0	51.235	12,0	0	0	51.235
2720	51101507	POLIESTIRENO SULFONATO DE CALCIO P.RECONS SOB 15	38	452	8.846	260.099	3.381.190	0	1	5.998	500	6.216	6.216	0	0	6.216	12,0	0	0	6.216
2721	51101507	POLIETILENGLICOL P.RECONS SOBRE 105g	9	105	12.131	115.295	1.383.534	1	17	13.624	19.300	324.778	324.778	0	0	324.778	12,0	0	0	324.778
2722	51101507	POLIETILENGLICOL P.RECONS SOBRE 50g	73	878	10.548	638.271	10.059.256	20	237	10.548	208.328	3.542.294	3.542.294	0	0	3.542.294	12,0	0	0	3.542.294
2723	51101507	POLIMIXINA B 500000UI P.RECONS VIAL 10ml	107	1.289	60.425	7.049.848	84.598.174	1	8	62.046	41.364	707.404	707.404	0	0	707.404	12,0	0	0	707.404
2724	51132001	POLIMIXINA E 1000000UI P. RECONS VIAL	11	127	67.689	778.069	9.337.066	0	1	63.086	5.257	65.388	65.388	0	0	65.388	12,0	0	0	65.388
2725	51241114	POTASIO CLORURO 20mEq SOL INY AMP 10ml	1.038	12.459	263	296.190	3.554.286	552	6.627	294	162.113	2.754.144	2.754.144	0	0	2.754.144	12,0	0	0	2.754.144
2726	51241114	POTASIO FOSFATO 3,8mEq/2,8mmol/ml SOL INY 10ml	61	728	5.465	361.409	4.338.908	0	2	5.651	942	17.570	17.570	0	0	17.570	12,0	0	0	17.570
2727	51101561	POTASIO GLUCONATO 31% ELIXIR FCO 180ml	26	309	8.755	244.864	2.938.369	12	138	8.754	100.671	1.714.853	1.714.853	0	0	1.714.853	12,0	0	0	1.714.853
2728	51151514	PRAZOSINA 1mg TABLETA	968	11.616	20	20.578	246.910	236	2.832	42	9.966	169.304	169.304	0	0	169.304	12,0	0	0	169.304
2729	51191909	PREDNISOLONA 5mg TABLETA	804	9.644	26	22.477	269.728	296	3.553	32	9.454	160.609	160.609	0	0	160.609	12,0	0	0	160.609
2730	51101907	PREDNISONA 50mg TABLETA	75	896	574	46.528	558.332	1	10	633	528	9.192	9.192	0	0	9.192	12,0	0	0	9.192
2731	51211610	PREGABALINA 150mg CAPSULA	62	985	212	18.917	227.003	1	10	343	286	4.977	4.977	0	0	4.977	12,0	0	0	4.977
2732	51171631	PREGABALINA 75mg CAPSULA	265	3.184	175	50.463	605.551	69	832	273	18.925	321.382	321.382	0	0	321.382	12,0	0	0	321.382
2733	51171631	PROPAFENONA Tab 150mg *	1	12	176	191	2.296	0	1	3.988	332	4.134	4.134	0	0	4.134	12,0	0	0	4.134
2734	51101526	PROPILTIOURACILO 50mg TABLETA	5	59	202	1.078	12.937	0	1	247	21	256	256	0	0	256	12,0	0	0	256
2735	51101526	PROPOFOL 1% SUSPENSION AMPOLLA 20ml	227	2.719	4.218	1.038.032	12.456.388	1415	16.982	4.500	6.368.250	108.194.293	108.194.293	0	0	108.194.293	12,0	0	0	108.194.293
2736	51191802	PROPRANOLOL 40mg TABLETA	102	1.219	50	5.569	66.823	14	163	55	742	12.618	12.618	0	0	12.618	12,0	0	0	12.618
2737	51171628	PROTAMINA 5000UI SOL INY AMPOLLA 5ml	11	137	19.764	245.074	2.940.893	0	1	18.366	1.530	19.036	19.036	0	0	19.036	12,0	0	0	19.036
2738	51191803	PROTECTOR CUTANEO OXIDO DE ZINC 12% CREMA tubo 60	5	61	15.389	84.968	1.019.620	0	0	0	0	0	0	0	0	0	######	0	0	0
2739	51121728	PRUEBA DE TUBERCULINA PPD SOL INY 2 mL	1	12	466.675	528.604	6.343.253	0	0	0	0	0	0	0	0	0	######	0	0	0
2740	51181708	QUETIAPINA 100mg TABLETA	11	136	194	2.384	28.604	1	10	219	183	3.184	3.184	0	0	3.184	12,0	0	0	3.184
2741	51181713	QUETIAPINA 25mg TABLETA	100	1.197	110	11.941	143.287	22	266	363	8.037	136.410	136.410	0	0	136.410	12,0	0	0	136.410

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
2742	51141534	RALTEGRAVIR 400mg TABLETA	4	42	21.491	81.699	980.385	0	1	21.629	1.802	22.418	22.418		0	22.418	12,0	0	0	22.418
2743	51141534	RANITIDINA 150mg TABLETA	23	279	55	1.379	16.543	1	17	74	105	1.768	1.768		0	1.768	12,0	0	0	1.768
2744	51121728	RANITIDINA 50mg SOL INY AMPOLLA 2ml	684	8.202	248	182.753	2.193.041	268	3.213	279	74.737	1.269.791	1.269.791		0	1.269.791	12,0	0	0	1.269.791
2745	51181606	REMIFENTANILO 2mg SOL INY VIAL 2 ml	182	2.178	15.110	2.978.762	35.745.139	690	8.280	32.304	22.289.684	378.684.426	378.684.426		0	378.684.426	12,0	0	0	378.684.426
2746	51142941	RIFAMICINA 1g/100ml ESPRAY FCO 20ml	0	3	7.375	2.003	24.031	0	1	4.605	384	4.773	4.773		0	4.773	12,0	0	0	4.773
2747	51151812	RIFAMPICINA 300mg CAPSULA	36	426	419	16.164	193.969	1	10	676	563	9.805	9.805		0	9.805	12,0	0	0	9.805
2748	51211609	RIFAXIMINA 200mg TABLETA	114	1.372	992	123.177	1.478.119	23	280	1.091	25.451	431.874	431.874		0	431.874	12,0	0	0	431.874
2749	51241208	RIOCIGUAT TN 1,0mg	2	29	84.913	222.886	2.674.638	0	1	85.678	7.140	88.804	88.804		0	88.804	12,0	0	0	88.804
2750	51101907	RIOCIGUAT TN 2,0mg	2	26	137.109	322.665	3.871.976	0	1	133.617	11.135	138.491	138.491		0	138.491	12,0	0	0	138.491
2751	51141722	RISPERIDONA 1mg TABLETA	18	210	105	1.997	23.963	1	10	178	148	2.586	2.586		0	2.586	12,0	0	0	2.586
2752	51141722	RISPERIDONA 2mg TABLETA	6	66	145	868	10.411	1	15	221	277	4.591	4.591		0	4.591	12,0	0	0	4.591
2753	51102314	RITONAVIR + LOPINAVIR Susp Oral (20+80)mg *	0	3	57.451	15.600	187.203	0	1	58.007	4.834	60.122	60.122		0	60.122	12,0	0	0	60.122
2754	51171904	RITONAVIR 100mg CAPSULA	2	25	1.065	2.410	28.919	1	10	893	744	12.958	12.958		0	12.958	12,0	0	0	12.958
2755	51171904	RITUXIMAB 100mg/10ml SOL INY VIAL 10ml	1	9	771.650	628.599	7.543.185	0	0	0	0	0	0		0	0	######	0	0	0
2756	51142232	RITUXIMAB 500mg/50ml SOL INY VIAL 50ml	1	11	3.658.252	3.841.438	46.097.257	0	0	0	0	0	0		0	0	######	0	0	0
2757	51101533	RIVAROXABAN 10mg TABLETA	4	45	6.618	26.955	323.456	0	1	6.983	582	7.238	7.238		0	7.238	12,0	0	0	7.238
2758	51102005	ROCURONIO 50mg SOL INY VIAL 5ml	57	688	7.930	493.822	5.925.865	277	3.320	8.858	2.450.713	41.636.382	41.636.382		0	41.636.382	12,0	0	0	41.636.382
2759	51102005	SACCHAROMYCES BOULARDI 250mg SOBRE PARA RECONS	2	20	3.872	7.009	84.107	0	1	4.016	335	4.162	4.162		0	4.162	12,0	0	0	4.162
2760	51121780	SALBUTAMOL 0,5% SOL NEBULIZAR FCO 15ml	12	139	11.987	150.814	1.809.765	0	2	11.987	1.998	37.273	37.273		0	37.273	12,0	0	0	37.273
2761	51121780	SALBUTAMOL 100mcg/Do SUSP INH 10ml	120	1.434	2.728	354.143	4.249.718	96	1.152	3.414	327.787	5.570.389	5.570.389		0	5.570.389	12,0	0	0	5.570.389
2762	51141704	SELLANTE DE FIBRINOGENO (72-110mg), CLORURO DE CA	1	12	1.188.617	1.288.850	15.466.194	0	1	1.186.617	98.885	1.229.902	1.229.902		0	1.229.902	12,0	0	0	1.229.902
2763	51141704	SELLANTE DE FIBRINOGENO, TROMBINA y CLORURO DE CA	1	9	575.008	468.411	5.620.928	0	1	575.008	47.917	595.983	595.983		0	595.983	12,0	0	0	595.983
2764	51102314	SELLANTE FIBRINA TROMBINA SOLUCION 1ml	1	15	459.050	623.250	7.478.998	0	1	504.955	42.080	523.375	523.375		0	523.375	12,0	0	0	523.375
2765	51102314	SELLANTE FIBRINA TROMBINA SOLUCION 2ml	2	25	917.977	2.077.220	24.926.636	0	1	1.009.775	84.148	1.046.609	1.046.609		0	1.046.609	12,0	0	0	1.046.609
2766	51111716	SERTRALINA 50mg TABLETA	54	642	84	3.711	44.530	5	62	66	341	5.808	5.808		0	5.808	12,0	0	0	5.808
2767	51111716	SEVOFLURANO SOLUCION INHALAR FCO 250ml	8	90	247.715	2.017.928	24.215.118	2	27	247.715	557.359	9.499.791	9.499.791		0	9.499.791	12,0	0	0	9.499.791
2768	51131615	SILDENAFILO 50mg TABLETA	13	150	118	1.608	19.298	1	10	152	127	2.212	2.212		0	2.212	12,0	0	0	2.212
2769	51152003	SLN SALINA BALANCEADA OFTA 0,9% FCO 500ml	16	188	15.257	259.626	3.115.515	0	1	15.206	1.267	15.761	15.761		0	15.761	12,0	0	0	15.761
2770	51171709	SODIO CLORURO 20mEq SOL INY AMPOLLA 10ml	124	1.490	245	33.061	396.727	211	2.528	294	61.843	1.050.603	1.050.603		0	1.050.603	12,0	0	0	1.050.603
2771	51181508	SOLUCION SALINA 3% BOLSA 500ml	53	640	3.241	187.769	2.253.231	20	240	4.483	89.651	1.523.912	1.523.912		0	1.523.912	12,0	0	0	1.523.912
2772	51181508	SOLUCION SALINA NORMAL 0,45% BOLSA 500ml	25	295	2.184	58.305	699.660	40	479	2.358	94.110	1.598.162	1.598.162		0	1.598.162	12,0	0	0	1.598.162
2773	51131601	SOLUCION SALINA NORMAL 0,9% BOLSA 1000ml	111	1.335	2.204	266.344	3.196.127	34	413	2.204	75.861	1.288.517	1.288.517		0	1.288.517	12,0	0	0	1.288.517
2774	51131601	SOLUCION SALINA NORMAL 0,9% BOLSA 100ml	719	8.625	1.142	891.740	10.700.884	783	9.398	2.142	894.588	15.198.206	15.198.206		0	15.198.206	12,0	0	0	15.198.206
2775	51131603	SOLUCION SALINA NORMAL 0,9% BOLSA 250ml	22	258	1.334	31.149	373.782	89	1.069	1.334	118.824	2.018.459	2.018.459		0	2.018.459	12,0	0	0	2.018.459
2776	51131603	SOLUCION SALINA NORMAL 0,9% BOLSA 500ml	8.666	79.996	1.355	9.814.584	117.775.013	3508	42.090	1.355	4.754.346	97.361.300	97.361.300		0	97.361.300	12,0	0	0	97.361.300
2777	51141819	SOMATOSTATINA 3mg/1ml SOL INY AMP 1ml	3	30	111.687	303.274	3.639.282	0	0	0	0	0	0		0	0	######	0	0	0
2778	51142942	SUCCINILCOLINA 1g/10ml SOL INY VIAL 10ml	12	142	19.699	253.185	3.038.217	0	1	20.475	1.706	21.222	21.222		0	21.222	12,0	0	0	21.222
2779	51212401	SUCRALFATO 1g TABLETA	10	119	169	1.819	21.833	155	1.863	240	37.258	633.054	633.054		0	633.054	12,0	0	0	633.054
2780	51191602	SUCRALFATO 1g/5ml SUSPENSION FCO 200ml	1	9	25.369	20.666	247.991	0	1	24.719	2.060	25.621	25.621		0	25.621	12,0	0	0	25.621
2781	51191602	SUERO ANTIOFIDICO POLIVALENTE Sol Iny *	0	3	246.310	66.883	802.593	0	1	247.200	20.600	256.217	256.217		0	256.217	12,0	0	0	256.217
2782	51191602	SUERO ANTIOFIDICO SOL INY VIAL 10ml	0	3	249.389	67.719	812.624	0	1	322.047	26.837	333.795	333.795		0	333.795	12,0	0	0	333.795
2783	51191602	SUGAMMADEX 200mg/2ml SOL INY AMPOLLA 2ml	3	40	355.250	1.288.189	15.434.265	0	2	240.523	40.087	747.889	747.889		0	747.889	12,0	0	0	747.889
2784	51191602	SULFACETAMIDA 100mg/ml SOL OFTA FCO 15ml	3	30	2.781	7.551	90.618	0	1	3.863	322	4.003	4.003		0	4.003	12,0	0	0	4.003
2785	51191602	SULFADIAZINA DE PLATA 1% CREMA TUBO 30g	2	21	1.440	2.737	32.844	0	1	2.442	204	2.531	2.531		0	2.531	12,0	0	0	2.531
2786	51191602	SULFASALAZINA 500mg TABLETA	3	34	206	634	7.607	0	1	288	24	299	299		0	299	12,0	0	0	299
2787	51191602	SULFATO FERROSO ANHIDRO 125mg/20ml SLN ORAL FCO	1	8	1.111	805	9.657	1	16	1.441	2.921	32.858	32.858		0	32.858	12,0	0	0	32.858
2788	51182302	SURFACTANTE PULMONAR 25mg/ml VIAL 8ml SUSP	1	17	1.220.528	1.878.051	22.536.609	3	36	1.327.122	3.981.366	67.401.096	67.401.096		0	67.401.096	12,0	0	0	67.401.096
2789	51151916	SURFACTANTE PULMONAR 80mg/ml VIAL 1,5ml SUSP	3	30	1.592.729	4.324.877	51.898.519	3	36	1.606.191	4.824.572	81.675.836	81.675.836		0	81.675.836	12,0	0	0	81.675.836
2790	51171911	SURFACTANTE PULMONAR 80mg/ml VIAL 3ml SUSP	2	28	2.627.849	6.659.920	79.919.041	4	51	2.653.362	11.276.790	192.510.591	192.510.591		0	192.510.591	12,0	0	0	192.510.591
2791	51171911	SUXAMETONIO CLORURO 40mg SOL INY 2ml	4	52	2.569	12.091	145.087	0	1	2.659	222	2.756	2.756		0	2.756	12,0	0	0	2.756
2792	51211816	TACROLIMUS 0,03% Ung *	0	3	12.060	3.260	39.362	0	1	14.571	1.214	15.103	15.103		0	15.103	12,0	0	0	15.103
2793	51102005	TACROLIMUS 1mg CAPSULA	5	54	2.669	13.044	156.527	0	1	3.845	320	3.985	3.985		0	3.985	12,0	0	0	3.985
2794	51211606	TAMSULOSINA 0,4mg CAPSULA	11	130	389	4.581	54.975	1	10	386	322	5.605	5.605		0	5.605	12,0	0	0	5.605
2795	51102403	TENECTEPLASA 10000UI P.RECONS VIAL	0	5	2.755.193	1.246.903	14.962.834	0	1	2.844.833	237.069	2.948.607	2.948.607		0	2.948.607	12,0	0	0	2.948.607
2796	51241208	TEOFILINA 125mg CAPSULA	23	274	104	2.580	30.960	1	10	115	96	1.674	1.674		0	1.674	12,0	0	0	1.674
2797	51171910	TEOFILINA 300mg CAPSULA	5	63	146	834	10.008	1	10	158	131	2.287	2.287		0	2.287	12,0	0	0	2.287
2798	51131503	TERBINAFINA Clohidrato Tab 250mg *	0	3	297	81	967	0	1	320	27	332	332		0	332	12,0	0	0	332
2799	51161901	TERLIPRESINA 1mg P. RECONST VIAL 5ml	24	292	123.061	3.252.482	39.029.785	0	1	122.570	10.214	127.041	127.041		0	127.041	12,0	0	0	127.041
2800	51161901	Tetracaina 0,5% solucion oftalmica frasco 15ml	4	50	37.338	168.978	2.027.715	0	0	0	0	0	0		0	0	######	0	0	0
2801	51181901	TIAMINA 100mg/1ml SOL INY AMPOLLA 10ml	6	67	2.776	16.834	202.005	5	65	4.928	26.691	454.547	454.547		0	454.547	12,0	0	0	454.547
2802	51151911	TIAMINA 300mg TABLETA	30	354	94	3.003	36.039	1	10	157	130	2.272	2.272		0	2.272	12,0	0	0	2.272
2803	51201504	TICAGRELOR 90mg TABLETA	1	15	3.558	4.830	57.962	1	10	3.690	3.075	53.552	53.552		0	53.552	12,0	0	0	53.552
2804	51201504	TIGECICLINA 50mg P. RECONS VIAL 5ml	115	1.374	61.800	7.685.741	92.228.890	0	1	58.710	4.893	60.852	60.852		0	60.852	12,0	0	0	60.852
2805	51151817	TIMOLOL 0.5% SOL OFTALMICA FCO 5 mL	1	10	1.968	1.782	21.379	0	0	0	0	0	0		0	0	######	0	0	0
2806	51131711	TIOPENTAL 1g P.RECONS VIAL 50ml	3	30	15.193	41.254	495.042	0	1	19.069	1.591	19.785	19.785		0	19.785	12,0	0	0	19.785
2807	51161505	TIOTROPIO 18mcg CAPSULA	1	9	1.740	1.417	17.006	0	1	1.573	131	1.630	1.630		0	1.630	12,0	0	0	1.630
2808	51161505	TIROFIBAN 0,25mg/1ml SOL INY VIAL 50ml	1	8	493.884	357.623	4.291.478	0	1	504.723	42.060	523.134	523.134		0	523.134	12,0	0	0	523.134
2809	51101818	TOBRAMICINA 0,3% SLN OFTALMICA FCO 5mL	1	10	1.999	1.810	21.715	0	1	7.411	618	7.681	7.681		0	7.681	12,0	0	0	7.681
2810	51182101	TOBRAMICINA 300mg SOL INHALAC VIAL 5ml	7	68	70.877	564.548	6.774.577	0	1	70.877	5.906	73.463	73.463		0	73.463	12,0	0	0	73.463
2811	51142944	TOXINA BOTULINICA 100UI P. RECONST VIAL	0	3	573.325	155.680	1.868.159	0	1	358.429	29.869	371.503	371.503		0	371.503	12,0	0	0	371.503
2812	51191909	TOXOIDE TETANICO SUSPENSION INY VIAL 0,5ml	20	241	6.058	132.157	1.585.883	2	24	6.694	13.388	228.959	228.959		0	228.959	12,0	0	0	228.959
2813	51191909	TRAMADOL 100mg/1ml SOL ORAL FCO 10ml	5	58	314	1.649	19.791	1	9	1.418	1.064	17.641	17.641		0	17.641	12,0	0	0	17.641
2814	51131709	TRAMADOL 50mg/1ml SOL INY AMPOLLA 1ml	1.224	14.691	277	368.427	4.421.123	503	6.041	283	142.593	2.422.642	2.422.642		0	2.422.642	12,0	0	0	2.422.642
2815	51101572	TRAZODONA 50mg TABLETA	56	672	63	3.822	45.859	15	183	71	1.084	18.416	18.416		0	18.416	12,0	0	0	18.416
2816	51241115	TRIAMCINOLONA 10mg P. RECONST VIAL	1	14	34.127	43.245	518.941	0	1	26.257	2.188	27.215	27.215		0	27.215	12,0	0	0	27.215
2817	51142921	TRIMEBUTINA 200mg TABLETA	1	14	109	138	1.660	0	1	156	13	161	161		0	161	12,0	0	0	161
2818	51161524	TRIMETAZIDINA 35mg TABLETA	1	6	1.669	906	10.874	0	1	990	82	1.026	1.026		0	1.026	12,0	0	0	1.026
2819	51121775	TRIMETOPRIM/SULFAMETOXAZOL 160/800mg TABLETA	65	781	113	8.009	96.111	26	315	121	3.163	53.710	53.710		0	53.710	12,0	0	0	53.710
2820	51101582	TRIMETOPRIM/SULFAMETOXAZOL 80/400mg TABLETA	12	143	73	947	11.359	4	44	100	366	6.213	6.213		0	6.213	12,0	0	0	6.213
2821	51101582	TRIMETOPRIM/SULFAMETOXAZOL 80mg/400mg SOL INY VIA	87	1.047	2.369	224.503	2.694.037	0	1	2.781	232	2.882	2.882		0	2.882	12,0	0	0	2.882
2822	51152005	TROPICAMIDA 1% SOL OFTALMICA FCO 5ml	4	50	18.368	74.065	888.783	1	9	16.809	12.606	209.061	209.061		0	209.061	12,0	0	0	209.061
2823	51201621	TROPICAMIDA/FENILEFRINA 0,5%/5% SOL OFT FCO 5ml	3	40	9.742	35.270	423.242	0	1	9.694	808	10.048	10.048		0	10.048	12,0	0	0	10.048
2824	51142235	VACUNA ANTIHEPATITIS B RECOMBINANTE VIAL 1ml	0	3	29.190	7.926	95.115	0	1	26.658	2.222	27.631	27.631		0	27.631	12,0	0	0	27.631
2825	51142235	VACUNA ANTIMENINGOCOCO SOL INY AMP 0,5ml	1	6	108.723	59.045	708.538	0	1	112.528	9.377	116.633	116.633		0	116.633	12,0	0	0	116.633
2826	51141606	VACUNA ANTINEUMOCOCO SOL INY AMP 0,5ml	0	3	93.441	25.373	304.473	0	1	96.711	8.059	100.239	100.239		0	100.239	12,0	0	0	100.239
2827	51181709	VALGANCICLOVIR 450mg TABLETA	32	385	21.658	762.724	9.152.688	1	10	23.122	19.269	335.523	335.523		0	335.523	12,0	0	0	335.523
2828	51172109	VANCOMICINA 500mg P.RECONS VIAL	623	7.471	3.151	2.130.820	25.567.438	376	4.506	3.239	1.216.376	20.665.501	20.665.501		0	20.665.501	12,0	0	0	20.665.501
2829	51121611	VASELINA EMULSION FRASCO 500g	7	89	8.090	65.167	782.006	5	65	8.861	47.995	817.358	817.358		0	817.358	12,0	0	0	817.358
2830	51101530	VASOPRESINA 20UI/ml SOL INY AMPOLLA 1ml	21	248	10.809	242.828	2.911.533	14	172	11.169	160.094	2.720.537	2.720.537		0	2.720.537	12,0	0	0	2.720.537
2831	51101530	VECURONIO 10mg P.RECONS VIAL 2,5ml	8	90	11.535	93.966	1.127.589	23	278	20.236	468.810	7.970.344	7.970.344		0	7.970.344	12,0	0	0	7.970.344
2832	51101530	VENLAFAXINA 75mg CAPSULA	1	11	391	390	4.678	0	1	561	47	582	582		0	582	12,0	0	0	582
2833	51151606	VERAPAMILO 120mg TABLETA	23	279	67	1.691	20.288	1	10	89	74	1.285	1.285		0	1.285	12,0	0	0	1.285
2834	51151606	VERAPAMILO 80mg TABLETA	30	356	50	1.626	19.515	1	10	66	55	957	957		0	957	12,0	0	0	957
2835	51201607	VITAMINA B12 1mg/ml SOL INY AMPOLLA 1ml	12	149	612	8.251	99.015	1	11	852	781	13.243	13.243		0	13.243	12,0	0	0	13.243
2836	51201610	VITAMINA K1 10mg/ml SOL INY AMPOLLA 1ml	32	385	641	22.325	267.905	7	82	15.318	104.674	1.778.217	1.778.217		0	1.778.217	12,0	0	0	1.778.217
2837	51201615	VITAMINA K1 5Y 2mg/0,2ml AMPOLLA 0,2ml	17	203	10.988	201.898	2.422.747	68	817	13.598	925.791	15.728.835	15.728.835		0	15.728.835	12,0	0	0	15.728.835
2838	51102333	VORICONAZOL 200mg P.RECONS VIAL	1	11	118.430	117.914	1.414.972	0	1	97.277	8.106	100.826	100.826		0	100.826	12,0	0	0	100.826
2839	51101591	VORICONAZOL 200mg TABLETA	0	3	67.203	18.248	218.980	0	1	21.973	1.831	22.775	22.775		0	22.775	12,0	0	0	22.775

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
2840	51171630	WARFARINA 5mg TABLETA	68	813	73	5.381	64.577	1	10	90	75	1.300	1.300		0	1.300	12,0	0	0	1.300
2841	51182102	VODOPOVIDONA 5% SOL OFTALMICA FCO 15ml	0	3	57.223	15.538	186.458	0	1	57.223	4.769	59.310	59.310		0	59.310	12,0	0	0	59.310
2842	51152004	ZIDOVUDINA 10mg/1ml SLN ORAL FCO 120ml	0	3	13.687	3.798	45.577	0	1	15.107	1.259	15.658	15.658		0	15.658	12,0	0	0	15.658
2843	51141606	ZIDOVUDINA 200mg/20ml SOL INY AMP 20ml	0	3	74.078	20.115	241.379	0	1	77.249	6.437	80.067	80.067		0	80.067	12,0	0	0	80.067
2844	51121707	AIRE MEDICINAL GAS m3 *	143	1.716	6.603	1.025.579	12.306.948	77	928	7.000	541.333	6.496.000	4.092.480		3.033.506	7.125.986	13,2	7.125.986	0	0
2845	51121707	DIOXIDO DE CARBONO GAS CILINDRO	103	1.238	5.159	577.158	6.925.893	87	1.044	5.159	448.833	5.385.996	3.393.177		2.515.156	5.908.333	13,2	5.908.333	0	0
2846	51191905	NITROGENO GASEOSO m3	100	1.200	4.665	506.691	6.080.295	77	928	4.106	317.492	3.809.904	2.400.240		1.779.151	4.179.391	13,2	4.179.391	0	0
2847	51191905	NITROGENO LIQUIDO, TERMO X 20 LITROS	35	420	3.253	123.664	1.483.970	34	406	3.253	110.075	1.320.905	832.170		616.837	1.449.007	13,2	1.449.007	0	0
2848	51191905	OXIGENO GAS MEDICINAL m3	340	4.080	5.159	1.905.181	22.862.171	193	2.320	5.233	1.011.713	12.140.560	7.648.553		5.669.406	13.317.959	13,2	13.317.959	0	0
2849	51101832	OXIGENO LIQUIDO MEDICINAL (TANQUE)	17.490	209.880	859	16.318.294	195.819.525	12376	148.507	900	11.138.025	133.656.300	84.203.469		62.414.898	146.618.367	13,2	146.618.367	0	0
2850	51101832	ARGON DE ALTA PUREZA M3	4	48	55.253	240.053	2.880.639	4	46	55.253	211.803	2.541.633	1.601.229		1.186.893	2.788.122	13,2	2.788.122	0	0
2851	51131604	HELIO GAS m3	2	24	159.619	346.742	4.160.903	2	23	159.619	305.937	3.671.248	2.312.886		1.714.401	4.027.287	13,2	4.027.287	0	0
2852	51000000	OXIDO NITROSO GAS Cilindro *	10	120	16.506	179.302	2.151.629	10	116	16.506	159.577	1.914.928	1.206.405		894.234	2.100.639	13,2	2.100.639	0	0
2853	51102321	OXIDO NITRICO 200ppm	2	20	36.657	68.359	796.304	495	5.936	5.200	2.572.267	30.867.200	19.446.336		14.414.383	33.860.719	13,2	33.860.719	0	0
2854	51102321	MEZCLA DE GAS: CH4 0.3 ± 0.021%, CO 0.3 ± 0.021%, O2 21	1	8	85.949	62.238	746.831	1	8	85.949	57.299	687.592	433.183		321.092	754.275	13,2	754.275	0	0
2855	42191704	AIRE MEDICINAL GAS m3 *	507	6.084	6.603	3.636.144	43.633.724	3333	40.000	7.000	23.333.333	280.000.000	280.000.000		0	280.000.000	12,0	0	0	280.000.000
2856	42191704	DIOXIDO DE CARBONO GAS CILINDRO	38	456	5.159	212.932	2.555.184	40	480	5.159	206.360	2.476.320	2.476.320		0	2.476.320	12,0	0	0	2.476.320
2857	42191704	NITROGENO GASEOSO m3	42	504	4.665	212.810	2.553.724	95	1.140	4.106	390.023	4.680.270	4.680.270		0	4.680.270	12,0	0	0	4.680.270
2858	42191704	NITROGENO LIQUIDO, TERMO X 20 LITROS	38	456	3.253	134.264	1.611.167	38	456	3.253	123.631	1.483.578	1.483.578		0	1.483.578	12,0	0	0	1.483.578
2859	42191704	OXIGENO GAS MEDICINAL m3	274	3.288	5.159	1.535.352	18.424.220	483	5.800	5.233	2.529.283	30.351.400	30.351.400		0	30.351.400	12,0	0	0	30.351.400
2860	42191704	OXIGENO LIQUIDO MEDICINAL (TANQUE)	21.000	252.000	859	19.593.149	235.117.763	16850	202.200	900	15.165.000	181.980.000	181.980.000		0	181.980.000	12,0	0	0	181.980.000
2861	42191704	ARGON DE ALTA PUREZA M3	4	48	55.253	240.053	2.880.639	4	48	55.253	221.012	2.652.139	2.652.139		0	2.652.139	12,0	0	0	2.652.139
2862	42191704	HELIO GAS m3	4	48	159.619	693.484	8.321.806	4	48	159.619	638.476	7.661.712	7.661.712		0	7.661.712	12,0	0	0	7.661.712
2863	42191704	OXIDO NITROSO GAS Cilindro *	4	48	16.506	71.721	860.652	4	48	16.506	66.032	792.384	792.384		0	792.384	12,0	0	0	792.384
2864	42191704	OXIDO NITRICO 200ppm	0	2	36.657	6.606	79.269	512	6.140	5.200	2.660.667	31.928.000	31.928.000		0	31.928.000	12,0	0	0	31.928.000
2865	51142235	ACETAMINOFEN + TRAMADOL Cáp (325+37,5)mg	0	0	0	0	0	43	512	3.354	143.090	1.717.084	1.081.763		801.845	1.883.608	13,2	1.883.608	0	0
2866	51142215	BUPRENORFINA 35mcg/h PARCHE	0	0	0	0	0	8	100	28.016	233.467	2.801.600	1.765.008		1.308.293	3.073.301	13,2	3.073.301	0	0
2867	51141635	DULOXETINA 30mg CAPSULA DE LIBERACION RETARDADA	0	0	0	0	0	5	60	4.172	20.858	250.290	157.683		116.881	274.563	13,2	274.563	0	0
2868	51142211	HIDROCODONA BITARTRATO/ACETAMINOFEN 5mg/325mg	0	0	0	0	0	43	512	2.152	91.805	1.101.655	694.043		514.452	1.208.494	13,2	1.208.494	0	0
2869	51142222	HIDROMORFONA 2,5mg TABLETA	0	0	0	0	0	5	65	721	3.905	46.865	29.525		21.885	51.410	13,2	51.410	0	0
2870	51142222	HIDROMORFONA 5mg TABLETA	0	0	0	0	0	208	2.495	1.030	214.154	2.569.850	1.619.005		1.200.070	2.819.076	13,2	2.819.076	0	0
2871	51181805	LEVONORGESTREL 2 x 75 mg KIT DE INSERCION	0	0	0	0	0	4	50	333.393	555.804	6.669.650	4.201.879		3.114.597	7.316.477	13,2	7.316.477	0	0
2872	51142207	OXICODONA CLORHIDRATO 10 mg / ml. SOL INY	0	0	0	0	0	250	2.994	1.346	335.879	4.030.553	2.539.248		1.882.190	4.421.438	13,2	4.421.438	0	0
2873	51141534	PREGABALINA 20mg/mL SOLUCIÓN ORAL	0	0	0	0	0	5	60	84.638	423.191	5.078.291	3.199.324		2.371.464	5.570.787	13,2	5.570.787	0	0
2874	51141534	PREGABALINA 25mg CAPSULA	0	0	0	0	0	9	109	461	4.191	50.297	31.687		23.488	55.175	13,2	55.175	0	0
2875	51171630	ACEITE MINERAL SLN FCO 20ml	0	0	0	0	0	3	36	1.514	4.541	54.495	54.495		5.387	59.881	13,2	0	59.881	0
2876	42191704	AIRE MEDICINAL GAS m3 *	0	0	0	0	0	148	1.774	7.000	1.034.833	8.418.000	8.418.000		832.113	9.250.113	13,2	0	9.250.113	0
2877	42191704	DIOXIDO DE CARBONO GAS CILINDRO	0	0	0	0	0	10	114	5.159	49.011	588.126	588.126		58.136	646.262	13,2	0	646.262	0
2878	42191704	NITROGENO GASEOSO m3	0	0	0	0	0	4	42	4.106	14.369	172.431	172.431		17.045	189.476	13,2	0	189.476	0
2879	42191704	OXIGENO GAS MEDICINAL m3	0	0	0	0	0	102	1.224	5.233	533.766	6.405.192	6.405.192		633.149	7.038.341	13,2	0	7.038.341	0
2880	42191704	OXIGENO LIQUIDO MEDICINAL (TANQUE)	0	0	0	0	0	3417	41.001	900	3.075.075	18.287.356	18.287.356		1.807.692	20.095.048	13,2	0	20.095.048	0
2881	N02BE5137	ACETAMINOFEN + TRAMADOL Cáp (325+37,5)mg	0	0	3.354	0	0	58	699	3.354	195.352	2.429.734	2.429.734		0	2.429.734	12,0	0	0	2.429.734
2882	B05BA0220	ACIDOS GRASOS: ACEITE SOYA 30% TRIGLICERIDOS CADE	0	0	54.281	0	0	175	2.101	54.281	9.503.698	118.204.472	118.204.472		0	118.204.472	12,0	0	0	118.204.472
2883	D05BA0140	ACITRETINA 10 mg Capsula	0	0	12.248	0	0	0	1	12.248	1.021	12.695	12.695		0	12.695	12,0	0	0	12.695
2884	S01LA05132	AFLIBERCEPT 40mg/ml SLN INTRAVIT JERINGA PRELLENA	0	0	2.749.389	0	0	0	1	2.749.389	229.116	2.849.681	2.849.681		0	2.849.681	12,0	0	0	2.849.681
2885	V03AA0107	ALCOHOL ETILICO ABSOLUTO 99,9% AMPOLLA 5mL	0	0	9.914	0	0	0	3	9.914	2.479	30.828	30.828		0	30.828	12,0	0	0	30.828
2886	G04BE0121	ALPROSTADIL 20 MCG POLVO LIOFILIZADO INTRACAVERNO	0	0	50.396	0	0	0	4	50.396	16.799	208.937	208.937		0	208.937	12,0	0	0	208.937
2887	N04BA0191	AMANTADINA 100mg TABLETA	0	0	687	0	0	3	41	687	2.347	29.195	29.195		0	29.195	12,0	0	0	29.195
2888	C02KX0220	AMBRISENTAN 10 MG TABLETA	0	0	72.706	0	0	0	1	72.706	6.059	75.358	75.358		0	75.358	12,0	0	0	75.358
2889	C02KX0220	AMBRISENTAN 5 MG TABLETA	0	0	48.349	0	0	4	49	48.349	197.426	2.455.532	2.455.532		0	2.455.532	12,0	0	0	2.455.532
2890	B01AF0219	APIXABAN TN 5,0mg	0	0	3.977	0	0	8	97	3.977	32.146	399.824	399.824		0	399.824	12,0	0	0	399.824
2891	B05XS0037	BICARBONATO DE SODIO 10 mEq / 10 mL SOLUCION INYEC	0	0	1.931	0	0	213	2.552	1.931	410.713	5.108.333	5.108.333		0	5.108.333	12,0	0	0	5.108.333
2892	N02AE0120	BUPRENORFINA 35mcg/h PARCHE	0	0	28.016	0	0	11	137	28.016	319.849	3.978.201	3.978.201		0	3.978.201	12,0	0	0	3.978.201
2893	N07BA0221	BUPROPION 150 mg TABLETA	0	0	1.759	0	0	3	41	1.759	6.011	74.760	74.760		0	74.760	12,0	0	0	74.760
2894	H01AC0101	CABERGOLINA Tab 0.5mg *	0	0	2.747	0	0	0	5	2.747	1.145	14.236	14.236		0	14.236	12,0	0	0	14.236
2895	J01DC0123	CEFUROXIMA Susp Oral 250mg/5mL *	0	0	76.810	0	0	0	1	76.810	6.401	79.612	79.612		0	79.612	12,0	0	0	79.612
2896	J01DC0269	CEFUROXIMA Tab 500mg *	0	0	2.060	0	0	0	1	2.060	172	2.135	2.135		0	2.135	12,0	0	0	2.135
2897	N05CC0440	CLOBAZAM Tab 10mg *	0	0	253	0	0	0	1	253	21	263	263		0	263	12,0	0	0	263
2898	B01AE0719	DABIGATRAN 150 mg CAPSULA DURA	0	0	4.328	0	0	1	14	4.328	5.049	62.803	62.803		0	62.803	12,0	0	0	62.803
2899	B01AE0735	DABIGATRAN 75mg CAPSULA	0	0	2.514	0	0	1	14	2.514	2.933	36.483	36.483		0	36.483	12,0	0	0	36.483
2900	J05AE1021	DARUNAVIR 800 MG TABLETA RECUBIERTA	0	0	7.279	0	0	1	14	7.279	8.492	105.623	105.623		0	105.623	12,0	0	0	105.623
2901	B02BDF002	DESMOPRESINA 10mcg/Dq SOLUCION 2.5ml FCO	0	0	88.029	0	0	0	1	88.029	7.336	91.240	91.240		0	91.240	12,0	0	0	91.240
2902	S01BA0176	DEXAMETASONA 700mcg SIST OCULAR AMPOLLA	0	0	3.308.440	0	0	0	1	3.308.440	275.703	3.429.125	3.429.125		0	3.429.125	12,0	0	0	3.429.125
2903	G02AD0285	DINOPROSTONA 10mg OVULO	0	0	434.818	0	0	0	1	434.818	36.235	450.679	450.679		0	450.679	12,0	0	0	450.679
2904	J05AX1221	DOLUTEGRAVIR 50 MG TABLETA RECUBIERTA	0	0	22.610	0	0	1	14	22.610	26.378	328.080	328.080		0	328.080	12,0	0	0	328.080
2905	N06AX2120	DULOXETINA 30mg CAPSULA DE LIBERACION RETARDADA	0	0	4.172	0	0	7	82	4.172	28.505	354.541	354.541		0	354.541	12,0	0	0	354.541
2906	B02BX0519	ELTROMBOPAG 25mg TABLETA	0	0	98.032	0	0	6	68	98.032	555.516	6.909.365	6.909.365		0	6.909.365	12,0	0	0	6.909.365
2907	R03AA0174	EPINEFRINA RACEMICA 2,25% SOL INY VIAL 0,5ml	0	0	12.213	0	0	0	1	12.213	1.018	12.658	12.658		0	12.658	12,0	0	0	12.658
2908	N06AB1020	ESCITALOPRAM 20 MG TABLETA RECUBIERTA	0	0	510	0	0	3	41	510	1.742	21.666	21.666		0	21.666	12,0	0	0	21.666
2909	B01AE0107	ESTREPTOQUINASA 750000UI P.RECONS VIAL 8ml	0	0	260.924	0	0	0	1	260.924	21.744	270.442	270.442		0	270.442	12,0	0	0	270.442
2910	G03CE0121	ESTROGENOS CONJUGADOS Crema Vag 0.625mg/g *	0	0	31.422	0	0	0	1	31.422	2.619	32.568	32.568		0	32.568	12,0	0	0	32.568
2911	B02BD1035	FACTOR HUMANO VON WILLEBRAND PURO 1000UI/10ML	0	0	5.754.101	0	0	0	5	5.754.101	2.397.542	29.819.990	29.819.990		0	29.819.990	12,0	0	0	29.819.990
2912	B02BF0237	FACTOR VIII ANTIHEMOFILICO P.RECONS VIAL 1000UI/10ml	0	0	1.116.867	0	0	3	36	1.116.867	3.350.601	41.673.888	41.673.888		0	41.673.888	12,0	0	0	41.673.888
2913	B02BF0117	FACTOR VIII VON WILLEBRAND P.RECONS 1000 UI VIAL 10m	0	0	1.208.699	0	0	0	5	1.208.699	503.625	6.263.948	6.263.948		0	6.263.948	12,0	0	0	6.263.948
2914	N03AF003	FENOBARBITAL 10mg TABLETA	0	0	132	0	0	1	10	132	110	1.370	1.370		0	1.370	12,0	0	0	1.370
2915	N01AF0057	FENTANILO 0,25mg/5ml SOL INY AMPOLLA 5ml	0	0	1.215	0	0	28	341	1.215	34.535	429.533	429.533		0	429.533	12,0	0	0	429.533
2916	B02BB0120	FIBRINOGENO HUMANO 1,5g POLVO VIAL	0	0	3.433.333	0	0	5	59	3.433.333	16.880.554	209.955.838	209.955.838		0	209.955.838	12,0	0	0	209.955.838
2917	H02AF0147	FLUDROCORTISONA 0,1mg TABLETA	0	0	1.458	0	0	0	1	1.458	122	1.512	1.512		0	1.512	12,0	0	0	1.512
2918	V06DF2147	FORMULA ALTA AA RAMIFICADOS BAJA AA AROMATICOS 1.	0	0	15.746	0	0	1	14	15.746	18.370	228.480	228.480		0	228.480	12,0	0	0	228.480
2919	V06CL0232	FORMULA LACTANTES DE 0/12 MESES INTOLERANCIA LAC	0	0	32.803	0	0	0	1	32.803	2.734	34.000	34.000		0	34.000	12,0	0	0	34.000
2920	V06DF2078	FORMULA OLIGOMERICA HIPERGLORICA FUNCION GASTI	0	0	69.009	0	0	9	109	69.009	626.831	7.796.363	7.796.363		0	7.796.363	12,0	0	0	7.796.363
2921	V06VL0202	FORMULA PARA LACTANTES CON PROTEINA DE SOYA	0	0	39.036	0	0	0	1	39.036	3.253	40.460	40.460		0	40.460	12,0	0	0	40.460
2922	D11AD0353	GEL HIDROCLOIDE CON ANTISEPTICO TUBO FRASCO 30 m	0	0	37.205	0	0	0	1	37.205	3.100	38.562	38.562		0	38.562	12,0	0	0	38.562
2923	B04AG0020	GEMFIBROZILO 600mg TABLETA	0	0	158	0	0	4	44	158	578	7.187	7.187		0	7.187	12,0	0	0	7.187
2924	C02DB02.	HIDRALAZINA 20mg/1ml SOL INY AMP 1ml	0	0	44.773	0	0	0	1	44.773	3.731	46.406	46.406		0	46.406	12,0	0	0	46.406
2925	CT388914	HIDRATANTE CON AC BORICO GEL 85g	0	0	76.800	0	0	0	1	76.800	6.400	79.601	79.601		0	79.601	12,0	0	0	79.601
2926	C09LT0010	HIDROCLOROTIAZIDA/TELMISARTAN 12.5mg/80mg TABLET/	0	0	1.645	0	0	0	1	1.645	137	1.705	1.705		0	1.705	12,0	0	0	1.705
2927	R05DA0320	HIDROCODONA BITARTRATO/ACETAMINOFEN 5mg/325mg	0	0	2.152	0	0	58	699	2.152	125.335	1.558.881	1.558.881		0	1.558.881	12,0	0	0	1.558.881
2928	N02AA0320	HIDROMORFONA 5mg TABLETA	0	0	1.030	0	0	284	3.408	1.030	292.520	3.638.286	3.638.286		0	3.638.286	12,0	0	0	3.638.286
2929	A02AA0494	HIDROXIDO DE MAGNESIO fco 360ml	0	0	3.801	0	0	3	41	3.801	12.987	161.526	161.526		0	161.526	12,0	0	0	161.526
2930	G04BP0377	HIDROXIPROPILMETILCELULOSA 0.3% (3mg/1ml) (Lagrimas	0	0	7.947	0	0	0	1	7.947	662	8.237	8.237		0	8.237	12,0	0	0	8.237
2931	R03AL0420	INDACATEROL 110 MCG + GLICOPIRRONIO 50 MCG CAPSUL	0	0	3.964	0	0	2	20	3.964	6.607	82.182	82.182		0	82.182	12,0	0	0	82.182
2932	L04AB0250	INFLIXIMAB 100mg P.RECONS VIAL 10ml	0	0	1.029.999	0	0	0	1	1.029.999	85.833	1.067.571	1.067.571		0	1.067.571	12,0	0	0	1.067.571
2933	J06BK02370	INMUNOGLOBULINA IG G/G/M SOL INY VIAL 100ml	0	0	4.697.237	0	0	0	1	4.697.237	391.436	4.868.582	4.868.582		0	4.868.582	12,0	0	0	4.868.582
2934	N01A002	ISOFLURANO SOLUCION INHALAR FCO 100ml	0	0	83.816	0	0	0	1	83.816	6.985	86.874	86.874		0	86.874	12,0	0	0	86.874
2935	N03AL0210	LEVETIRACETAM SLN ORAL 100mg/ mL	0	0	31.587	0	0	0	1	31.587	2.632	32.739	32.739		0	32.739	12,0	0	0	32.739
2936	G03AC0346	LEVONORGESTREL 2 x 75 mg KIT DE INSERCION	0	0	133.393	0	0	6	68	133.393	755.894	9.401.604	9.401.604		0	9.401.604	12,0	0	0	9.401.604

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
2937	D05AA0153	LIDOCAINA/ EPINEFRINA 2% SOL INY 2ml	0	0	13.074	0	0	14	163	13.074	177.586	2.208.763	2.208.763	0	0	2.208.763	12,0	0	0	2.208.763
2938	R06AL0162	LORATADINA 5mg/5ml SOLUCION ORAL 100ml	0	0	1.327	0	0	0	1	1.327	111	1.375	1.375	0	0	1.375	12,0	0	0	1.375
2939	N03AM0017	MAGNESIO SULFATO P.RECONS SOBRE 10g	0	0	254	0	0	1	7	254	148	1.839	1.839	0	0	1.839	12,0	0	0	1.839
2940	L01DC0335	MITOMICINA 5mg P.RECONS VIAL	0	0	48.067	0	0	0	4	48.067	16.022	199.282	199.282	0	0	199.282	12,0	0	0	199.282
2941	J05AG0121	NEVIRAPINA 50 MG / 5 ML SUSPENSION ORAL FCO X 240 ML	0	0	421.739	0	0	0	1	421.739	35.145	437.123	437.123	0	0	437.123	12,0	0	0	437.123
2942	C01DN0120	NITROGLICERINA 50MG/250ML SLN INY BOLSA	0	0	18.539	0	0	20	245	18.539	378.504	4.707.732	4.707.732	0	0	4.707.732	12,0	0	0	4.707.732
2943	N05AH0321	OLANZAPINA 5 mg TABLETA DISPERSABLE	0	0	19.296	0	0	7	82	19.296	131.853	1.639.948	1.639.948	0	0	1.639.948	12,0	0	0	1.639.948
2944	N02AA0520	OXICODONA CLORHIDRATO 10 mg / mL SOL INY	0	0	1.346	0	0	341	4.090	1.346	458.833	5.706.846	5.706.846	0	0	5.706.846	12,0	0	0	5.706.846
2945	R01AC0064	OXIMETAZOLINA 0.25mg /1ml SLN INTRA NASAL FCO	0	0	2.876	0	0	0	4	2.876	959	11.924	11.924	0	0	11.924	12,0	0	0	11.924
2946	N05AP0117	PIPOTIAZINA 25 mg/ml AMPOLLA 1ml	0	0	3.734	0	0	0	1	3.734	311	3.870	3.870	0	0	3.870	12,0	0	0	3.870
2947	C78811912	POLIDOCANOL 1% VIAL 10ml	0	0	29.849	0	0	1	7	29.849	17.412	216.568	216.568	0	0	216.568	12,0	0	0	216.568
2948	C78811913	POLIDOCANOL 3% VIAL 10ml	0	0	35.226	0	0	1	12	35.226	35.226	438.132	438.132	0	0	438.132	12,0	0	0	438.132
2949	N03AX1620	PREGABALINA 20mg/mL SOLUCIÓN ORAL	0	0	84.638	0	0	7	82	84.638	578.361	7.193.500	7.193.500	0	0	7.193.500	12,0	0	0	7.193.500
2950	N03AX0310	PREGABALINA 25mg CAPSULA	0	0	461	0	0	12	149	461	5.730	71.263	71.263	0	0	71.263	12,0	0	0	71.263
2951	C05AX0433	PROTECTOR CUTANEO OXIDO DE ZINC 5% (5g/100g) + CAL	0	0	15.389	0	0	5	57	15.389	73.099	909.184	909.184	0	0	909.184	12,0	0	0	909.184
2952	S01HP0396	PROXIMETACAINA 0,5g SOL OFTAL FCO 15ml	0	0	46.428	0	0	0	1	46.428	3.869	48.122	48.122	0	0	48.122	12,0	0	0	48.122
2953	P01TC12	PRUEBA DE TUBERCULINA PPD SOL INY 2 mL	0	0	486.675	0	0	2	25	486.675	1.013.906	12.610.696	12.610.696	0	0	12.610.696	12,0	0	0	12.610.696
2954	S01XR0170	RANIBIZUMAB 10mg/ml INTRAVITREA VIAL 0,23ml	0	0	2.049.876	0	0	0	1	2.049.876	170.823	2.124.651	2.124.651	0	0	2.124.651	12,0	0	0	2.124.651
2955	L01XR0377	RITUXIMAB 100mg/10ml SOL INY VIAL 10ml	0	0	823.999	0	0	1	11	823.999	755.332	9.394.623	9.394.623	0	0	9.394.623	12,0	0	0	9.394.623
2956	B02BX0430	ROMIPLOSTIM 250mcg P. RECONS VIAL	0	0	1.616.600	0	0	7	82	1.616.600	11.046.770	137.396.783	137.396.783	0	0	137.396.783	12,0	0	0	137.396.783
2957	C09DX0421	SACUBITRIL+VALSARTÁN 24,3 MG+25,7 MG TABLETAS	0	0	5.003	0	0	1	14	5.003	5.836	72.593	72.593	0	0	72.593	12,0	0	0	72.593
2958	C09DX0421	SACUBITRIL+VALSARTÁN 48,6 MG+51,4 MG TABLETAS	0	0	5.058	0	0	0	1	5.058	422	5.243	5.243	0	0	5.243	12,0	0	0	5.243
2959	C09DX0421	SACUBITRIL+VALSARTÁN 97,2 MG+102,8 MG TABLETAS	0	0	5.058	0	0	0	1	5.058	422	5.243	5.243	0	0	5.243	12,0	0	0	5.243
2960	B05ZS0127	SOL HEMODIALISIS BICARBONATO BOLSA 3000ml	0	0	15.024	0	0	567	6.809	15.024	8.524.630	115.027.076	115.027.076	0	0	115.027.076	12,0	0	0	115.027.076
2961	C72252045	SOLUCION DE DIALIZANTE/SUSTITUCION BUFFER BICARBO	0	0	74.593	0	0	19	228	74.593	1.417.259	17.627.495	17.627.495	0	0	17.627.495	12,0	0	0	17.627.495
2962	B05ZS0127	SOLUCION HEMODIALISIS ACIDA BOLSA 3000ml	0	0	15.024	0	0	309	3.702	15.024	4.634.774	57.646.091	57.646.091	0	0	57.646.091	12,0	0	0	57.646.091
2963	H01CB0184	SOMATOSTATINA 3mg/1ml SOL INY AMP 1ml	0	0	137.333	0	0	0	1	137.333	11.444	142.343	142.343	0	0	142.343	12,0	0	0	142.343
2964	A12AS0010	SUPLEMENTO DE CALCIO + VITAMINA D Susp Oral *	0	0	30.063	0	0	0	1	30.063	2.505	31.159	31.159	0	0	31.159	12,0	0	0	31.159
2965	S01HP0396	Tetracaina 0.5% solucion oftalmica frasco 10 ml	0	0	37.338	0	0	7	85	37.338	264.474	3.289.457	3.289.457	0	0	3.289.457	12,0	0	0	3.289.457
2966	S01ED0126	TIMOLOL 0.5% SOL OFTALMICA FCO 5 mL	0	0	2.269	0	0	0	1	2.269	189	2.352	2.352	0	0	2.352	12,0	0	0	2.352
2967	P01AT0120	TINIDAZOL 500mg TABLETA	0	0	110	0	0	0	1	110	9	114	114	0	0	114	12,0	0	0	114
2968	N03AT0260	TOPIRAMATO 100mg TABLETA	0	0	453	0	0	0	1	453	38	470	470	0	0	470	12,0	0	0	470
2969	N03AT0260	TOPIRAMATO 25mg TABLETA	0	0	281	0	0	9	108	281	2.531	31.476	31.476	0	0	31.476	12,0	0	0	31.476
2970	N03AT0260	TOPIRAMATO 50mg TABLETA	0	0	366	0	0	0	1	366	30	379	379	0	0	379	12,0	0	0	379
2971	J07AT0219	TOXINA BOTULINICA 200UI P. RECONST VIAL	0	0	957.751	0	0	0	1	957.751	79.813	992.687	992.687	0	0	992.687	12,0	0	0	992.687
2972	M03AX0114	TOXINA BOTULINICA 500I P. RECONST VIAL	0	0	272.949	0	0	0	1	272.949	22.746	282.906	282.906	0	0	282.906	12,0	0	0	282.906
2973	C76821947	UNGÜENTO HIDROFILICO CON VITAMINA A Y B6 TUBO 85 g	0	0	52.158	0	0	61	728	52.158	3.164.225	49.355.794	49.355.794	0	0	49.355.794	12,0	0	0	49.355.794
2974	J07AV0117	VACUNA ANTIINFLUENZA JERINGA 0,5ml	0	0	26.198	0	0	0	1	26.198	2.183	871.304	871.304	0	0	871.304	12,0	0	0	871.304
2975	R03AL0320	VILANTEROL 22 MCG + UMECLIDINIO 55 MCG POLVO PARA	0	0	135.149	0	0	0	1	135.149	11.262	140.079	140.079	0	0	140.079	12,0	0	0	140.079
2976	B02BF0047	VITAMINA K1 1mg/0,5ml SOL INY AMP 0,5ml	0	0	484	0	0	24	291	484	11.733	145.934	145.934	0	0	145.934	12,0	0	0	145.934
2977		MEDICAMENTOS - CONVENIO No. 632 DE 2019	0	0	0	0	0	0	0	0	0	0	0	0	0	41.494.420	######	0	0	41.494.420
2978																				
2979	41002	MATERIAL MÉDICO QUIRÚRGICO	261.562	4.139.007	1.658.524.094	1.536.256.584	18.435.079.007	218.473	2.621.677	4.494.325.658	1.055.488.596	15.496.174.571	11.773.954.899	0	1.700.000.000	14.817.650.438		9.207.884.145	692.687.796	4.917.078.497
2980	51171630	ACEITE MINERAL SLN FCO 20ml	1	9	971	727	8.728	2	20	1.514	2.280	27.362	17.519		4.840	25.573	11,2	25.573	0	0
2981	42181503	ACEITE SILICONADO 5000 CENTISTOKES JERINGA 10ml	6	74	201.365	1.240.614	14.887.363	6	67	211.150	1.065.504	12.786.050	8.186.191		2.168.226	11.950.040	11,2	11.950.040	0	0
2982	42312201	ACERO QURURGICO 5 AGUJA CURVA CORTANTE 1/2 CIRC	8	74	20.291	125.013	1.500.158	4	52	20.291	79.469	953.624	610.552		161.713	891.272	11,2	891.272	0	0
2983	42272214	ADAPTADOR MACHO-MACHO	12	142	2.979	35.218	422.597	0	1	4.805	362	4.343	2.780		736	4.059	11,2	4.059	0	0
2984	42271705	ADAPTADOR PARA NEBULIZACIÓN DE PACIENTE VENTILAD	1	8	21.143	14.083	168.991	0	1	23.268	1.754	21.048	13.476		3.569	19.672	11,2	19.672	0	0
2985	42142504	AGUJA AUTOMATICA PARA BIOPSIA PERCUTANEA 18 x 250	7	82	50.821	345.596	4.147.153	1	6	51.970	23.485	281.820	180.434		47.790	263.393	11,2	263.393	0	0
2986	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA 18 Ga * 250mm –C	2	23	115.216	220.828	2.647.536	1	13	103.000	100.849	1.210.183	774.812		205.220	1.131.056	11,2	1.131.056	0	0
2987	42142502	AGUJA ANESTESIA ESPINAL 18GX90mm DESECHABLE	8	102	4.903	41.636	499.827	3	32	4.903	11.816	141.796	90.784		24.045	132.525	11,2	132.525	0	0
2988	42142502	AGUJA ANESTESIA ESPINAL 20GX90mm DESECHABLE	25	305	4.033	102.400	1.228.802	42	503	3.947	149.519	1.794.232	1.148.746		304.261	1.676.917	11,2	1.676.917	0	0
2989	42142502	AGUJA ANESTESIA ESPINAL 22GX90mm DESECHABLE	4	43	4.033	14.437	173.240	4	42	3.947	12.485	149.817	95.919		25.406	140.021	11,2	140.021	0	0
2990	42142502	AGUJA ANESTESIA ESPINAL 25gX90mm DESECHABLE	32	354	4.033	128.923	1.547.082	10	121	3.947	35.968	431.614	276.338		73.192	403.393	11,2	403.393	0	0
2991	42142502	AGUJA ANESTESIA ESPINAL 26GX90mm DESECHABLE	56	671	4.903	274.305	3.291.664	49	584	4.903	215.648	2.587.781	1.656.811		438.829	2.418.580	11,2	2.418.580	0	0
2992	42142502	AGUJA ANESTESIA ESPINAL 27GX90mm DESECHABLE	90	1.074	4.903	438.607	5.265.683	77	918	4.903	338.982	4.067.779	2.604.371		689.804	3.801.609	11,2	3.801.609	0	0
2993	42203427	AGUJA ANGIOGRAFICA 18 G X 7 CM	18	222	9.193	169.910	2.038.921	19	222	9.193	153.705	1.844.459	1.180.903		312.779	1.723.860	11,2	1.723.860	0	0
2994	42142507	AGUJA ANGULADA CON ALETAS 20G 15 mm	1	9	29.711	22.263	267.154	1	14	49.012	51.680	620.157	397.052		105.165	579.608	11,2	579.608	0	0
2995	42294903	AGUJA ASPIRACIÓN MEDULA OSEA MIELOGRAMA	2	27	72.316	162.563	1.950.751	0	1	61.040	4.597	55.168	35.321		9.355	51.560	11,2	51.560	0	0
2996	42142504	AGUJA AUTOMATICA PARA BIOPSIA SENO 14 g X 150 mm	1	13	68.639	74.291	891.492	0	3	51.970	11.742	140.910	90.217		23.895	131.697	11,2	131.697	0	0
2997	42142504	AGUJA AUTOMATICA PARA BIOPSIA SENO 14gX100mm	7	90	68.639	514.323	6.171.870	5	63	60.770	288.349	3.460.193	2.215.367		566.771	3.233.950	11,2	3.233.950	0	0
2998	42142512	AGUJA CANULACION FISTULA ARTERIOVENOSA 16g X 25m	126	1.518	2.060	260.523	3.126.274	55	658	2.132	105.663	1.267.955	811.801		215.017	1.185.051	11,2	1.185.051	0	0
2999	42295905	AGUJA DE INYECCIÓN CISTOSCÓPICA	0	1	143.178	11.937	143.244	0	1	180.178	13.570	162.844	104.260		27.615	152.197	11,2	152.197	0	0
3000	42294903	AGUJA ESCLEROTERAPIA 23G 300 cm GASTRO	2	23	147.084	281.653	3.379.833	6	66	135.960	675.841	8.110.089	5.192.435		1.375.288	7.579.814	11,2	7.579.814	0	0
3001	42142523	AGUJA HIPODERMICA 18X1 1/2	988	11.859	50	49.877	598.530	938	11.256	63	52.994	635.929	407.150		107.839	594.350	11,2	594.350	0	0
3002	42142523	AGUJA HIPODERMICA 18X1 1/2	1.453	17.438	50	73.341	880.097	1.138	13.650	63	64.265	771.183	493.745		130.775	720.760	11,2	720.760	0	0
3003	42142523	AGUJA HIPODERMICA 20X1 1/2	57	684	50	2.878	34.539	8	101	56	429	5.147	3.295		873	4.810	11,2	4.810	0	0
3004	42142523	AGUJA HIPODERMICA 23X1 1/2	28	332	50	1.395	16.740	6	68	56	289	3.465	2.219		588	3.239	11,2	3.239	0	0
3005	42142523	AGUJA HIPODERMICA 25X5/8	48	580	50	2.441	29.296	55	661	56	2.807	33.683	21.565		5.712	31.481	11,2	31.481	0	0
3006	42142523	AGUJA HIPODERMICA 27X 1/2	11	134	52	574	8.894	0	1	56	4	51	33		9	48	11,2	48	0	0
3007	42294903	AGUJA LOCALIZADORA (SENO) ARPON 2 ANCLAJES REMOV	0	2	118.403	19.718	236.588	0	1	103.000	7.758	93.091	59.601		15.786	87.004	11,2	87.004	0	0
3008	42142533	AGUJA PARA ADMINISTRACION DE INSULINA EN LAPIZ	517	6.206	668	344.220	4.130.641	290	3.485	545	143.000	1.715.999	1.098.658		290.995	1.603.799	11,2	1.603.799	0	0
3009	42142504	AGUJA PARA BIOPSIA 18mm X 100mm TIPO CHIBA	0	1	51.479	4.286	51.431	0	1	49.641	3.739	44.865	28.725		7.608	41.932	11,2	41.932	0	0
3010	42142504	AGUJA PARA BIOPSIA 22mm X 200mm TIPO CHIBA	9	106	34.131	306.899	3.682.783	0	5	49.641	18.694	224.326	143.623		38.041	209.659	11,2	209.659	0	0
3011	42142504	AGUJA PARA BIOPSIA DE HUESO DIFERENTES DIAMETROS	0	3	137.278	34.288	411.457	0	1	61.040	4.597	55.168	35.321		8.355	51.560	11,2	51.560	0	0
3012	42142504	AGUJA PARA BIOPSIA DE MEDULA OSEA 11g X 100mm	9	114	120.119	1.140.082	13.680.980	12	140	113.745	1.199.360	14.392.317	9.214.593		2.440.612	13.453.282	11,2	13.453.282	0	0
3013	42142535	AGUJA PARA BLOQUEO NERVIOSO 21g X 100mm	3	37	30.520	94.017	1.128.203	27	322	39.222	951.216	11.414.596	7.308.126		1.935.658	10.668.258	11,2	10.668.258	0	0
3014	42142535	AGUJA PARA BLOQUEO NERVIOSO 21g X 100mm	25	298	30.520	757.217	9.086.610	27	322	39.222	951.218	11.414.596	7.308.126		1.935.658	10.668.258	11,2	10.668.258	0	0
3015	42142535	AGUJA PARA BLOQUEO NERVIOSO 22g X 50mm	3	42	30.520	108.722	1.280.663	22	269	39.222	794.650	9.535.798	6.105.235		1.617.056	8.912.302	11,2	8.912.302	0	0
3016	42142535	AGUJA PARA BLOQUEO NERVIOSO 22g X 50mm	41	490	30.520	1.245.069	14.941.070	22	269	39.222	794.650	9.535.798	6.105.235		1.617.056	8.912.302	11,2	8.912.302	0	0
3017	42142535	AGUJA PARA BLOQUEO NERVIOSO 24G X 25MM	1	9	30.520	22.869	274.427	0	1	39.222	2.954	35.449	22.696		6.011	33.131	11,2	33.131	0	0
3018	42142536	AGUJA PARACENTESIS PIGTAIL 5F 15CM	25	300	156.890	3.918.648	47.023.777	21	246	392.224	7.267.057	87.204.678	55.833.264		14.787.947	81.502.839	11,2	81.502.839	0	0
3019	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA CON ESTILETE 18	1	7	87.968	51.268	615.213	0	0	0	0	0	0		0	0	######	0	0	0
3020	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA DE SENO COAXIAL	2	30	78.715	196.606	2.359.276	2	26	82.735	162.013	1.944.159	1.244.736		329.688	1.817.041	11,2	1.817.041	0	0
3021	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA DE SENO COAXIAL	2	29	118.442	281.143	3.373.711	1	7	16.547	8.724	104.685	67.024		17.752	97.841	11,2	97.841	0	0
3022	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA DE SENO TIPO TR	0	2	80.043	13.328	159.940	0	0	0	0	0	0		0	0	######	0	0	0
3023	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA -DESARMABLE- 16	0	3	51.114	12.767	153.199	0	2	82.735	12.463	149.551	95.749		25.360	139.772	11,2	139.772	0	0
3024	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA -DESARMABLE- 18	0	1	113.990	9.490	113.885	0	1	82.735	6.231	74.775	47.874		12.680	69.886	11,2	69.886	0	0
3025	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA TIPO TRUCUT 18G	11	128	78.715	838.854	10.066.249	8	94	82.735	585.740	7.028.883	4.500.200		1.191.940	6.569.303	11,2	6.569.303	0	0
3026	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA TRU-CUT 20 Ga * 1	1	7	118.442	67.862	814.344	0	1	82.735	6.231	74.775	47.874		12.680	69.886	11,2	69.886	0	0
3027	42272006	AGUJA TRANSEPTAL ADULTO 98 CM PARA EL INTRODUCTO	0	2	551.565	91.843	1.102.120	0	1	563.822	42.465	509.580	326.256		86.413	476.262	11,2	476.262	0	0
3028	42296212	AGUJA TROCAR 18g X 15 Ó 18 cm	0	4	102.959	34.288	411.457	0	1	63.736	4.800	57.605	36.881		9.768	53.838	11,2	53.838	0	0
3029	42295502	ALOINJERTO CABEZA FEMORAL	0	1	1.820.010	151.529	1.818.342	0	1	1.820.010	137.077	1.644.918	1.053.149		278.941	1.537.366	11,2	1.537.366	0	0
3030	42295502	ALOINJERTO CONDILO FEMORAL INTERNO O EXTERNO	0	3	2.570.880	642.131	7.705.578	0	3	2.570.880	580.888	6.970.655	4.462.919		1.182.066	6.514.882	11,2	6.514.882	0	0
3031	42295502	ALOINJERTO CORTICOESPONJOSO 8G	0	1	538.630	44.678	536.138	0	1	536.630	40.417	485.004	310.521		82.246	453.292	11,2	453.292	0	0
3032	42295502	ALOINJERTO TENDON CUADRICIPITAL	0	1	1.929.190	160.819	1.927.423	0	1	1.929.190	145.300	1.743.595	1.116.326		295.674	1.629.590	11,2	1.629.590	0	0
3033	42295502	ALOINJERTO TENDON EXTENSOR	0	2	1.981.720	329.984	3.959.809	0	2	1.981.720	298.512	3.582.142	2.293.445		607.450	3.347.925	11,2	3.347.925	0	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES ANUAL	VALOR HORA VALOR UNITARIO	VALOR MES VALOR MES	VALOR AÑO VALOR AÑO	CANTIDAD HORAS MES CANTIDAD MES	CANTIDAD DE MESES CANTIDAD ANUAL	VALOR HORA VALOR UNITARIO	VALOR MES VALOR MES	VALOR ANUAL REQUERIDA VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021 VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN VALOR DISMINUCIÓN	VALOR ADICIÓN VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021 VALOR FINAL PLAN ANUAL DE COMPRAS 2021	CUBERTURA COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3034	42295502	ALOINJERTO TENDON PERONERO	0	5	1.929.190	803.093	9.637.118	1	6	1.929.190	871.797	10.461.568	6.697.955		1.774.046	9.777.543	11,2	9.777.543	0	0
3035	42295502	ALOINJERTO TENDON TIBIAL ANTERIOR	0	4	1.929.190	642.474	7.709.693	0	4	1.929.190	581.198	6.974.378	4.465.303		1.182.697	6.518.362	11,2	6.518.362	0	0
3036	42294503	ANILLO DE TENSION CAPSULAR PMMA 12,0	0	2	61.285	10.205	122.457	0	1	123.600	9.309	111.709	73.521		18.943	104.405	11,2	104.405	0	0
3037	42294503	ANILLO DE TENSION CAPSULAR PARA CIRUGIA DE CATARA	0	2	113.300	18.868	226.392	0	1	123.600	9.309	111.709	73.521		18.943	104.405	11,2	104.405	0	0
3038	42294503	ANILLO EXPANSOR DE PUPILA	0	1	358.440	29.843	358.111	0	1	318.682	24.002	288.024	184.405		48.842	269.191	11,2	269.191	0	0
3039	42294503	Anillo intracorneal 340°	0	1	1.440.445	119.927	1.439.126	0	1	1.440.445	108.489	1.301.868	833.513		220.768	1.216.746	11,2	1.216.746	0	0
3040	42294503	ANILLO INTRAESTOMAL 210° 200 micras	0	1	1.141.240	95.018	1.140.194	0	1	1.141.240	65.954	1.031.448	660.379		174.910	964.008	11,2	964.008	0	0
3041	42294503	ANILLO TRICUSPIDE DIFERENTES MEDIDAS	0	2	2.781.000	463.078	5.556.906	0	1	2.266.000	170.667	2.048.002	1.311.221		347.295	1.914.094	11,2	1.914.094	0	0
3042	42322206	APLICADOR DE GRAPAS 235cm 2,8mm (GASTROENTEROLO	2	23	334.750	641.017	7.692.199	6	71	360.294	1.926.658	23.119.897	14.802.373		3.920.613	21.608.213	11,2	21.608.213	0	0
3043	42312301	APOSITO ABSORBENTE DE FIBRAS	1	15	69.470	86.758	1.041.102	0	1	69.470	5.232	62.787	40.199		10.647	58.682	11,2	58.682	0	0
3044	42293902	APOSITO ADHESIVO ESTERIL CON ALMOHADILLA ABSORBI	14	170	2.884	40.819	489.831	49	587	2.833	125.227	1.502.722	962.108		254.828	1.404.467	11,2	1.404.467	0	0
3045	42293902	APOSITO ALGINATO DE CALCIO 5% MIEL LEPTOSPERMUN	1	12	75.854	75.785	909.419	1	13	95.769	93.769	1.125.228	720.421		190.813	1.051.656	11,2	1.051.656	0	0
3046	42293902	APOSITO COLOIDAL MIEL LEPTOSPERMUN 80% 10CMX10CI	1	18	69.595	104.297	1.251.563	0	1	87.941	6.623	79.481	50.887		13.478	74.284	11,2	74.284	0	0
3047	42311514	APOSITO CURATIVO DE ADHESION BACTERIANA 10cm X 20	4	52	32.548	140.912	1.690.945	0	1	42.917	3.232	38.788	24.834		6.578	36.252	11,2	36.252	0	0
3048	42311510	APOSITO DE ALCOHOL POLIVINILICO PARA TERAPIA DE PR	6	78	455.389	2.957.318	35.487.793	5	62	469.051	2.190.285	26.283.425	16.827.803		4.457.076	24.564.895	11,2	24.564.895	0	0
3049	42311510	APOSITO DE ALCOHOL POLIVINILICO PARA TERAPIA DE PR	5	66	374.563	2.058.757	24.705.079	6	75	385.902	2.179.854	26.158.248	16.747.659		4.435.849	24.447.902	11,2	24.447.902	0	0
3050	42311510	APOSITO DE ESPUMA DE POLIURETANO CUADRADO 20*20	10	119	27.717	274.611	3.295.337	20	238	26.780	460.039	5.760.472	3.688.107		978.848	5.383.826	11,2	5.383.826	0	0
3051	42311510	APOSITO DE ESPUMA DE POLIURETANO SACRAL 20*20cm	9	112	55.177	514.515	6.174.176	26	314	43.260	1.023.070	12.276.842	7.860.173		2.081.876	11.474.126	11,2	11.474.126	0	0
3052	42293902	APOSITO DE POLIURETANO ABDOMEN ABIERTO TERAPIA I	4	47	1.803.530	7.057.357	84.688.282	3	38	1.857.636	5.316.594	63.799.122	40.846.999		10.818.892	59.627.645	11,2	59.627.645	0	0
3053	42293902	APOSITO DE POLIURETANO CON IONES DE PLATA TERAPI	4	50	935.111	3.892.729	46.712.744	3	39	963.164	2.829.139	33.949.666	21.736.067		5.757.098	31.729.882	11,2	31.729.882	0	0
3054	42293902	APOSITO DE POLIURETANO CON IONES DE PLATA TERAPI	4	50	598.301	2.490.639	29.887.667	3	32	616.250	1.485.238	17.822.862	11.410.979		3.022.355	16.657.522	11,2	16.657.522	0	0
3055	42293902	APOSITO DE POLIURETANO CON IONES DE PLATA TERAPI	5	62	392.816	2.027.692	24.332.304	4	49	404.600	1.493.179	17.918.143	11.471.981		3.038.513	16.746.573	11,2	16.746.573	0	0
3056	42311510	APOSITO DE POLIURETANO PARA TERAPIA DE PRESION NI	6	78	341.059	2.214.852	26.578.220	6	95	351.290	2.513.497	30.161.962	19.311.012		5.114.788	28.189.835	11,2	28.189.835	0	0
3057	42311510	APOSITO DE POLIURETANO PARA TERAPIA DE PRESION NI	8	94	318.648	2.478.138	29.737.630	6	96	326.146	2.358.159	28.297.909	18.117.564		4.798.687	26.447.663	11,2	26.447.663	0	0
3058	42311510	APOSITO DE POLIURETANO PARA TERAPIA DE PRESION NI	11	129	233.990	2.513.092	30.157.099	6	96	241.010	1.742.589	20.911.071	13.388.185		3.546.048	19.543.810	11,2	19.543.810	0	0
3059	42311510	APOSITO ESTERIL ALGINATO DE CALCIO ALTO CONTENIDO	0	2	30.900	5.145	61.743	2	22	31.982	52.992	635.905	407.134		107.835	594.326	11,2	594.326	0	0
3060	42311515	APOSITO HIDROCOLOIDE 15cm X 15cm	1	7	28.930	16.861	202.326	0	1	25.166	1.895	22.745	14.562		3.857	21.258	11,2	21.258	0	0
3061	42311515	APOSITO HIDROCOLOIDE EXTRADELGADO 15cm X 15cm	8	93	14.214	110.058	1.320.691	5	56	13.905	58.647	703.768	450.583		119.343	657.752	11,2	657.752	0	0
3062	42311515	APOSITO HIDROCOLOIDE GRUESO 20cm X 30cm	5	57	84.975	403.262	4.839.139	4	42	42.739	135.195	1.622.342	1.038.694		275.113	1.516.266	11,2	1.516.266	0	0
3063	42293902	APOSITO HIDROFIBRA CON PLATA 15cm X 15cm	12	145	56.739	684.963	8.219.559	17	198	65.693	1.277.907	15.334.887	9.818.068		2.600.451	14.332.223	11,2	14.332.223	0	0
3064	42293902	APOSITO HIDROFIBRA CON PLATA 20cm X 30cm	9	104	130.413	1.129.215	13.550.577	13	155	163.348	1.906.927	22.883.120	14.650.778		3.880.461	21.386.917	11,2	21.386.917	0	0
3065	42293902	APOSITO HIDROFIBRA DE HIDROCOLOIDE CON PLATA 9 X	5	56	60.877	283.833	3.405.997	10	125	65.747	618.978	7.427.732	4.755.560		1.259.578	6.942.073	11,2	6.942.073	0	0
3066	42293902	APOSITO HIDROFIBRA DE HIDROCOLOIDE CON PLATA 9 X	4	54	72.901	327.756	3.933.067	11	135	78.735	800.557	9.606.685	6.150.621		1.629.077	8.978.556	11,2	8.978.556	0	0
3067	42293902	APOSITO HIDROFIBRA DE HIDROCOLOIDE CON PLATA 9 X	3	40	81.133	270.198	3.242.351	8	95	87.624	626.956	7.523.468	4.816.853		1.275.810	7.031.548	11,2	7.031.548	0	0
3068	42311527	APOSITO TRANSPARENTE ADHESIVO ESTERIL 10cm X 12cn	563	6.753	2.318	1.304.136	15.649.638	469	5.628	2.335	989.765	11.877.180	7.604.292		2.014.102	11.100.596	11,2	11.100.596	0	0
3069	42294941	ASA DE POLIPECTOMIA	1	8	84.573	56.331	675.956	4	51	85.799	329.565	3.954.785	2.532.027		670.642	3.696.203	11,2	3.696.203	0	0
3070	42171904	ASA DE RECUPERACION DE CUERPO EXTRAÑO	0	6	820.606	409.927	4.919.127	0	1	820.606	61.605	741.661	474.844		125.769	693.168	11,2	693.168	0	0
3071	42295120	AZUL TRIPAN SOLUCIÓN ESTERIL FRASCO POR 1ml	9	106	19.570	172.710	2.072.519	6	66	19.570	97.280	1.167.361	747.396		197.958	1.091.034	11,2	1.091.034	0	0
3072	42203405	BALON ANGIOPLASTIA CORONARIO DIFERENTES MEDIDA	2	21	391.400	684.323	8.211.873	3	33	391.400	972.801	11.673.613	7.473.959		1.979.581	10.910.339	11,2	10.910.339	0	0
3073	42292503	BALON DE ALTA PRESION CORONARIO (NIRYU)	0	6	391.400	195.521	2.346.249	0	1	391.400	29.479	353.746	226.484		59.967	330.616	11,2	330.616	0	0
3074	42203405	BALON DE ANGIOPLASTIA CORONARIA MEDICADO	0	4	1.751.000	583.132	6.997.585	0	1	1.648.000	124.121	1.489.456	953.615		252.578	1.392.069	11,2	1.392.069	0	0
3075	42203405	BALON DE ANGIOPLASTIA PERIFERICA CONVENCIONAL DIF	7	83	618.000	4.270.565	51.247.028	8	97	618.000	4.514.914	54.178.967	34.687.753		9.187.531	50.636.499	11,2	50.636.499	0	0
3076	42294702	BALON DE CONTRAPULSACION DE FIBRA OPTICA 7Fr 34 cc	0	1	5.843.370	469.850	5.638.202	0	1	5.869.105	442.040	5.304.475	3.396.158		899.519	4.957.644	11,2	4.957.644	0	0
3077	42294702	BALON DE CONTRAPULSACION DE FIBRA OPTICA 7Fr 40 cc	0	3	5.843.370	1.409.550	16.914.606	0	1	5.869.105	442.040	5.304.475	3.396.158		899.519	4.957.644	11,2	4.957.644	0	0
3078	42294913	BALON DE DILATACIÓN COLONICA 6F 240cm	0	6	927.000	463.078	5.556.906	3	38	927.000	2.653.094	31.837.125	20.383.525		5.398.858	29.755.469	11,2	29.755.469	0	0
3079	42292503	BALON DE IMPACTACION 0.035 X 300 cm	0	2	1.835.460	305.630	3.667.558	0	1	1.835.460	138.240	1.658.882	3.062.089		281.309	1.550.417	11,2	1.550.417	0	0
3080	42294913	BALON DILATACION ESOFAGICA 12-15mm X 8cm	0	5	927.000	385.896	4.630.755	1	9	927.000	628.364	7.540.372	4.827.677		1.278.677	7.047.348	11,2	7.047.348	0	0
3081	42294702	BALON ENTRE BALON DE PLATINO E IRIDIO 0.035" 110cm*	0	2	2.783.698	460.194	5.522.330	0	1	3.067.340	231.021	2.772.250	1.774.916		470.111	2.590.988	11,2	2.590.988	0	0
3082	42294702	BALON NEUMOOCLUSOR DESECHABLE PARA MANIPULADO	0	6	241.218	120.498	1.445.981	0	2	290.917	43.822	525.860	336.679		89.174	491.477	11,2	491.477	0	0
3083	42292503	BALON PARA HEMORRAGIA POST PARTO	1	8	651.990	434.262	5.211.143	1	7	741.600	390.982	4.691.787	3.003.888		795.621	4.385.016	11,2	4.385.016	0	0
3084	42311522	BALON PARA MEDICION DE CIA	0	2	927.000	154.559	1.852.302	0	1	927.000	69.818	837.819	536.409		142.075	783.039	11,2	783.039	0	0
3085	42292503	BALON PARA PLANCHADO DE ENDOPROTESIS AORTICA	0	1	772.500	64.316	771.792	0	3	772.500	174.546	2.094.548	1.341.021		355.188	1.957.597	11,2	1.957.597	0	0
3086	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACHE	15	179	12.284	183.065	2.196.782	11	133	13.021	130.428	1.565.141	1.002.072		265.413	1.462.805	11,2	1.462.805	0	0
3087	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACHE	19	225	2.219	41.561	498.732	7	86	2.396	15.521	186.252	119.246		31.584	174.074	11,2	174.074	0	0
3088	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SPRAY	32	360	37.371	1.182.347	14.188.160	76	916	40.361	2.784.502	33.414.019	21.393.122		5.666.264	31.229.258	11,2	31.229.258	0	0
3089	42312106	BOLSA COLOSTOMIA 100mm	3	36	9.522	28.541	342.490	3	31	29.906	69.830	837.956	536.496		142.098	783.167	11,2	783.167	0	0
3090	42312106	BOLSA COLOSTOMIA 32 mm*	0	3	6.180	1.544	18.522	0	1	18.848	1.420	17.035	10.906		2.889	15.921	11,2	15.921	0	0
3091	42312106	Bolsa colostomia 45 mm* Filtro de carbono cierre invisible	1	7	6.180	3.602	43.220	0	1	6.489	489	5.865	3.755		995	5.481	11,2	5.481	0	0
3092	42312106	BOLSA COLOSTOMIA 45-50 mm	3	34	6.180	17.494	209.927	11	135	20.629	209.748	2.516.976	1.611.479		426.822	2.352.405	11,2	2.352.405	0	0
3093	42312106	BOLSA COLOSTOMIA 57-60 mm	20	245	6.180	126.059	1.512.712	31	371	20.629	576.419	6.917.023	4.428.582		1.172.971	6.464.757	11,2	6.464.757	0	0
3094	42312106	BOLSA COLOSTOMIA 70mm	13	155	7.542	97.324	1.167.888	18	217	21.548	352.156	4.225.997	2.705.669		716.634	3.949.682	11,2	3.949.682	0	0
3095	42221513	BOLSA COLOSTOMIA UNA SOLA PIEZA 45mm DRENABLE	1	7	13.390	7.804	93.643	0	1	14.060	1.059	12.707	8.136		2.155	11.876	11,2	11.876	0	0
3096	42312105	BOLSA COLOSTOMIA UNA SOLA PIEZA NEONATAL RECORT	1	11	31.560	28.904	346.844	0	1	32.069	2.417	29.002	18.558		4.918	27.105	11,2	27.105	0	0
3097	42142704	BOLSA DE DRENAJE URINARIO ADULTO 2000ml	403	4.832	3.487	1.404.021	16.848.252	349	4.188	3.565	1.130.853	13.570.231	8.688.258		2.301.205	12.682.948	11,2	12.682.948	0	0
3098	42295123	BOLSA DEL SISTEMA DE SUCCIÓN DE 2L DEL ASPIRADOR L	1	9	80.651	60.433	725.194	0	3	80.651	18.223	218.678	140.006		37.083	204.378	11,2	204.378	0	0
3099	42141902	BOLSA ENEMA 1500 ml	3	37	17.160	52.861	634.331	2	23	17.521	30.352	364.222	233.191		61.764	340.408	11,2	340.408	0	0
3100	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 1000 ml	25	308	24.688	628.917	7.547.000	18	220	29.548	489.598	5.875.171	3.761.543		996.297	5.491.026	11,2	5.491.026	0	0
3101	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 150 ml	38	452	15.934	599.635	7.195.617	22	268	15.934	321.620	3.859.516	2.471.032		654.487	3.607.163	11,2	3.607.163	0	0
3102	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 2000 ml	92	1.099	26.536	2.430.276	29.163.313	68	820	26.536	1.638.873	19.666.472	12.591.339		3.334.990	18.380.588	11,2	18.380.588	0	0
3103	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 250 ml	47	560	22.124	1.033.368	12.400.421	37	447	24.106	811.557	9.738.685	6.235.134		1.651.461	9.101.926	11,2	9.101.926	0	0
3104	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 3000 mL	25	300	23.663	591.042	7.092.508	3	35	23.663	62.378	748.540	479.248		126.936	699.597	11,2	699.597	0	0
3105	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 500ml	22	266	20.128	445.772	5.349.262	31	377	20.128	571.532	6.858.389	4.391.042		1.163.028	6.409.956	11,2	6.409.956	0	0
3106	42312105	BOLSA PARA COLOSTOMIA DE UNA PIEZA	9	108	9.394	84.465	1.013.579	5	59	9.394	41.742	500.904	320.701		84.942	468.153	11,2	468.153	0	0
3107	42312105	BOLSA PARA FISTULA 70 - 100 mm	0	4	41.200	13.721	164.649	0	1	42.642	3.212	38.540	24.675		6.535	36.020	11,2	36.020	0	0
3108	42231504	BOLSA PARA NUTRICION ENTERAL 1000ml CON EQUIPO	288	3.456	26.226	7.552.681	90.632.174	269	3.232	29.802	7.254.481	87.053.767	55.735.643		14.762.355	81.361.795	11,2	81.361.795	0	0
3109	42312105	BOLSA PARA SISTEMA DE INCONTINENCIA FECAL 1L CON T	0	5	30.693	12.777	153.323	0	1	33.148	2.497	29.959	19.181		5.080	28.000	11,2	28.000	0	0
3110	42142704	BOLSA RECOLECCION ORINA NEONATAL	22	268	219	4.895	58.744	16	191	228	3.280	39.355	25.197		6.674	36.782	11,2	36.782	0	0
3111	42161503	BOLSA RECOLECTORA DE EFLUENTE CON CAPACIDAD PAI	20	244	26.720	542.814	6.513.772	10	117	27.255	240.158	2.882.022	1.845.197		488.726	2.693.582	11,2	2.693.582	0	0
3112	42294709	BOMBA CENTRIFUGA COMPATIBLE CON MAQUINA DE PERI	1	17	894.761	1.266.417	15.197.007	1	14	926.078	976.483	11.717.796	7.502.248		1.987.074	10.951.633	11,2	10.951.633	0	0
3113	54101601	BRAZALETE DESECHABLE ADULTO DE DOS VIAS CON MAN	197	2.368	32.481	6.409.133	76.909.592	352	4.222	33.094	10.523.385	126.280.616	80.850.394		21.414.344	118.023.814	11,2	118.023.814	0	0
3114	54101601	BRAZALETE DESECHABLE ADULTO NO 11 UNA VIA CON MA	56	671	32.481	1.817.273	21.807.278	1	6	32.481	14.678	176.137	112.771		29.869	164.621	11,2	164.621	0	0
3115	54101601	BRAZALETE DESECHABLE NEONATAL NO 3 DOS VIAS CON	17	205	17.037	290.788	3.489.433	22	258	17.037	331.061	3.972.731	2.543.517		673.668	3.712.976	11,2	3.712.976	0	0
3116	54101601	BRAZALETE DESECHABLE NEONATAL NO 4 DOS VIAS CON	4	52	17.037	73.760	885.124	4	44	17.037	56.460	677.520	433.778		114.892	633.221	11,2	633.221	0	0
3117	54101601	BRAZALETE DESECHABLE NEONATAL NO 5 DOS VIAS CON	0	4	17.037	5.674	68.085	0	1	17.037	1.283	15.398	9.859		2.611	14.391	11,2	14.391	0	0
3118	54101601	BRAZALETE NEONATAL DESECHABLE NO 1 UNA VIA CON N	1	15	17.037	21.277	255.324	1	8	17.037	10.265	123.185	78.869		20.889	115.131	11,2	115.131	0	0
3119	54101601	BRAZALETE NEONATAL DESECHABLE NO 2 DOS VIAS CON	8	87	17.037	95.037	1.140.448	8	72	17.037	92.389	1.108.669	709.819		188.005	1.036.179	11,2	1.036.179	0	0
3120	54101601	BRAZALETE NEONATAL DESECHABLE NO 2 UNA VIA CON M	3	39	17.037	55.320	663.843	4	50	17.037	64.159	769.909	492.930		130.559	719.569	11,2	719.569	0	0
3121	54101601	BRAZALETE NEONATAL DESECHABLE NO 4 UNA VIA CON M	2	27	17.037	38.299	459.583	3	31	17.037	39.779	477.344	305.616		80.947	446.133	11,2	446.133	0	0
3122	54101601	BRAZALETE NEONATAL NO 3 UNA VIA CON CONECTOR 5,8	9	107	17.037	151.776	1.821.314	7	87	17.037	111.637	1.339.642	857.698		227.173	1.252.050	11,2	1.252.050	0	0
3123	54101601	BRAZALETE NEONATAL NO 5 UNA VIA CON CONECTOR 8,2	1	11	17.037	15.603	187.237	0	1	17.037	1.283	15.398	9.859		2.611	14.391	11,2	14.391	0	0
3124	42293506	BULBO AISLADOR DE PRESION DESECHABLE	1	17	85.799	121.437	1.457.246	1	9	85.799	58.159	697.903	446.828		118.349	652.271	11,2	652.271	0	0
3125	42181702	CABLE LIBERADOR DE SOLITARE	0	2	78.857	13.131	157.569	0	1	180.178	13.570	162.844	104.260		27.615	152.197	11,2	152.197	0	0
3126	42271717	CAMARA ESPACIADORA PARA APLICACIÓN DE INHALADORI	97	1.167	3.597	349.829	4.197.949	13	156	3.597	42.267	507.210	324.738		86.011	474.046	11,2	474.046	0	0
3127	42271717	CAMARA ESPACIADORA PARA APLICACIÓN DE INHALADORI	2	29	3.597	8.686	104.229	2	22	3.597	5.961	71.530	45.796		12.130	66.853	11,2	66.853	0	0
3128	42272006	CAMISA PARA NAVEGACION 11/13 X 36/48 CM	1	8	540.441	404.959	4.859.514	2	22	618.000	1.024.001	12.288.013	7.867.326		2.083.770	11.484.567	11,2	11.484.567	0	0
3129	42291620	CAMISA PARA TROCAR 12mm X 100mm	3	32	75.993	202.463	2.429.561	0	1	75.993	5.724	68.683	43.974		11.647	64.192	11,2	64.192	0	0
3130	42291620	CAMISA PARA TROCAR 5mm X 100mm	0	4	126.227	42.037	504.445	0	1	75.993	5.724	68.683	43.974		11.647	64.192	11,2	64.192	0	0
3131	42291620	CAMPO DE INCISION ANTIMICROBIANO 56cm X 45cm	38	461	108.150	4.150.958	49.811.492	35	421	68.022	2.093.437	25.121.241	16.083.721		4.259.996	23.478.700	11,2	23.478.700	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	EOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3132	42172017	CAMPO QUIRURGICO EN U AUTOADHESIVO, REFORZADO	90	1.079	75.902	6.824.900	81.898.798	73	881	76.606	5.093.108	60.997.302	39.053.151		10.343.767	57.009.020	11,2	57.009.020	0	0
3133	42272008	CANASTILLA DESECHABLE PARA REMOCION DE CALCULOS	0	5	623.974	259.751	3.117.012	0	1	714.305	53.799	645.586	413.333		109.477	603.375	11,2	603.375	0	0
3134	42294913	CANASTILLA LITOTRIPSIA DESECHABLE	0	1	2.123.330	176.782	2.121.385	1	10	2.197.647	1.655.187	19.862.249	12.716.684		3.368.190	18.563.565	11,2	18.563.565	0	0
3135	42312601	CANISTER GRANDE PARA TERAPIA DE PRESION NEGATIVA	30	356	1.006.529	29.833.026	357.996.316	33	393	1.026.644	30.387.978	364.655.733	233.468.610		61.837.388	340.812.880	11,2	340.812.880	0	0
3136	42312601	CANISTER PEQUEÑO PARA TERAPIA DE PRESION NEGATIV	15	183	495.949	7.556.298	90.675.574	14	166	505.867	6.324.609	75.895.310	48.591.510		12.870.133	70.932.929	11,2	70.932.929	0	0
3137	42221512	canula de canulacion arterial 5 piezas 18 fr	1	8	281.911	187.769	2.253.222	0	1	281.911	21.233	254.790	163.128		43.207	238.131	11,2	238.131	0	0
3138	42221512	CANULA DE CANULACION ARTERIAL 5 PIEZAS DIFERENTES	2	30	281.911	704.132	8.449.584	2	20	291.778	439.513	5.274.155	3.376.746		894.378	4.929.307	11,2	4.929.307	0	0
3139	42221512	CANULA DE CARDIOPLEGIA ANTEROGRADA CON LINEA VE	3	34	151.987	430.235	5.162.818	2	24	157.306	284.348	3'412.149	2.184.608		578.623	3.189.047	11,2	3.189.047	0	0
3140	42295106	CANULA DE MAYO 0 50mm	0	2	856	142	1.709	0	1	732	55	661	423		112	618	11,2	618	0	0
3141	42295106	CANULA DE MAYO 1 60mm	0	2	856	142	1.709	0	3	831	188	2.253	1.443		382	2.106	11,2	2.106	0	0
3142	42295106	CANULA DE MAYO 2 70mm	0	1	856	71	855	0	4	831	250	3.004	1.923		509	2.808	11,2	2.808	0	0
3143	42295106	CANULA DE MAYO 3 80mm	0	6	856	427	5.128	0	1	831	63	751	481		127	702	11,2	702	0	0
3144	42295106	CANULA DE MAYO 4 90mm	94	1.132	856	80.703	968.437	51	609	831	38.117	457.406	292.851		77.566	427.499	11,2	427.499	0	0
3145	42295106	CANULA DE MAYO 5 110mm	38	451	856	32.124	385.494	28	335	831	20.968	251.611	161.092		42.668	235.159	11,2	235.159	0	0
3146	42221512	CANULA DE PERFUSION ANTEROGRADA RIGIDA 12 FR, DIF	1	9	202.241	151.541	1.818.497	1	10	209.319	157.651	1.891.816	1.211.224		320.809	1.768.121	11,2	1.768.121	0	0
3147	42221512	CANULA DE SUCCION RIGIDO DLP 20FR (6.7MM)	0	4	89.476	29.798	357.576	0	1	89.476	6.739	80.868	51.775		13.713	75.581	11,2	75.581	0	0
3148	42221512	canula de succion ventriculo izquierdo 20 fr	0	3	89.476	22.348	268.182	0	1	92.608	6.975	83.699	53.587		14.193	78.226	11,2	78.226	0	0
3149	42221512	CANULA DE SUCCION VENTRICULO IZQUIERDO DIFERENTE	2	21	177.727	310.737	3.728.839	1	14	183.947	193.959	2.327.507	1.490.172		394.693	2.175.324	11,2	2.175.324	0	0
3150	42271904	CANULA DE TRAQUEOSTOMA FENESTRADA CON BALON 6	0	5	221.576	92.239	1.108.865	0	1	178.952	13.478	161.736	103.551		27.427	151.161	11,2	151.161	0	0
3151	42271915	CANULA DE TRAQUEOSTOMA FENESTRADA CON BALON 7	0	5	490.280	204.096	2.449.154	0	2	151.815	22.868	274.420	175.696		46.535	256.477	11,2	256.477	0	0
3152	42271904	CANULA DE TRAQUEOSTOMA FENESTRADA CON BALON 8	1	10	221.576	184.477	2.213.729	0	1	171.598	12.924	155.090	99.295		26.300	144.949	11,2	144.949	0	0
3153	42271915	CANULA DE TRAQUEOSTOMA FENESTRADA SIN BALON 7,0	0	5	379.967	158.175	1.898.094	0	2	103.577	15.602	187.224	119.869		31.749	174.983	11,2	174.983	0	0
3154	42271915	CANULA DE TRAQUEOSTOMA FENESTRADA SIN BALON 8,0	0	1	221.576	18.448	221.373	0	1	171.598	12.924	155.090	99.295		26.300	144.949	11,2	144.949	0	0
3155	42221512	canula femoral venosa multiperforada 21 fr	0	1	2.240.250	186.517	2.238.198	0	3	2.318.659	523.899	6.286.785	4.025.076		1.066.097	5.875.726	11,2	5.875.726	0	0
3156	42221512	canula femoral venosa multiperforada 25 fr	0	1	2.206.260	183.687	2.204.239	0	1	2.283.479	171.983	2.063.800	1.321.335		349.974	1.928.859	11,2	1.928.859	0	0
3157	42271709	CANULA NASAL DE OXIGENO ADULTO	670	8.044	978	655.828	7.867.540	335	4.018	954	288.578	3.462.934	2.217.122		587.236	3.236.512	11,2	3.236.512	0	0
3158	42271709	CANULA NASAL DE OXIGENO NEONATAL 2m	24	287	998	23.840	286.083	1	16	1.012	1.220	14.640	9.373		2.483	13.683	11,2	13.683	0	0
3159	42271709	CANULA NASAL DE OXIGENO NEONATAL DE ALTO FLUJO	0	4	187.798	55.881	670.578	1	8	173.671	104.642	1.255.707	803.959		212.940	1.173.604	11,2	1.173.604	0	0
3160	42271709	CANULA NASAL DE OXIGENO PEDIATRICA 2m	0	1	998	83	997	0	1	998	75	902	577		153	843	11,2	843	0	0
3161	42271915	CANULA TRAQUEOSTOMA 6.0 CON BALON	0	2	15.321	2.551	30.614	0	1	17.773	1.339	16.063	10.284		2.724	15.013	11,2	15.013	0	0
3162	42271904	CANULA TRAQUEOSTOMIA 7.0 CON BALON	0	6	15.321	7.654	91.843	0	3	17.773	4.016	48.189	30.852		8.172	45.038	11,2	45.038	0	0
3163	42271904	CANULA TRAQUEOSTOMIA 7.5 CON BALON	1	12	15.321	15.307	183.686	0	5	17.773	6.693	80.314	51.421		13.619	75.063	11,2	75.063	0	0
3164	42271904	CANULA TRAQUEOSTOMIA 8.0 CON BALON	6	70	15.321	89.292	1.071.505	3	31	15.321	35.772	429.266	274.835		72.794	401.199	11,2	401.199	0	0
3165	42271904	CANULA TRAQUEOSTOMIA 8.5 CON BALON	0	3	15.321	3.827	45.921	0	1	17.773	1.339	16.063	10.284		2.724	15.013	11,2	15.013	0	0
3166	42221512	canula venosa de doble canastilla cuerpo unico con conector 36/	1	16	177.727	236.752	2.841.020	0	5	183.947	69.271	831.253	532.204		140.962	776.902	11,2	776.902	0	0
3167	42221512	canula venosa de doble canastilla cuerpo unico ovelada 34/39 fr	1	14	201.015	234.302	2.811.629	1	9	208.050	141.026	1.692.318	1.083.495		286.979	1.581.664	11,2	1.581.664	0	0
3168	42221512	canula venosa maleable punta de canastilla 26 fr	0	2	165.470	27.553	330.635	0	1	171.261	12.899	154.785	99.100		26.248	144.664	11,2	144.664	0	0
3169	42221512	canula venosa maleable punta de canastilla 28 fr	0	2	165.470	27.553	330.635	0	1	171.261	12.899	154.785	99.100		26.248	144.664	11,2	144.664	0	0
3170	42221512	canula venosa maleable punta de canastilla 30 fr	0	1	165.470	13.778	165.317	0	1	171.261	12.899	154.785	99.100		26.248	144.664	11,2	144.664	0	0
3171	42221512	canula venosa punta metalica 24 fr	0	5	367.710	153.072	1.836.865	0	4	380.580	114.656	1.375.866	880.890		233.318	1.285.906	11,2	1.285.906	0	0
3172	42221512	canula venosa punta metalica 28 fr	0	5	367.710	153.072	1.836.865	0	2	380.580	57.328	687.933	440.445		116.658	642.953	11,2	642.953	0	0
3173	42221512	CANULA VENOSA PUNTA METALICA DIFERENTES FR	0	3	367.710	91.843	1.102.120	0	1	380.580	28.664	343.967	220.223		58.329	321.477	11,2	321.477	0	0
3174	42295123	CAPUCHON DESECHABLE PARA PIEZA 92-112 DEL ASPIRAI	1	7	57.680	33.618	403.291	0	1	73.415	5.529	66.352	42.482		11.252	62.014	11,2	62.014	0	0
3175	42312105	CARALLA COLOSTOMIA 100mm	3	34	16.579	46.930	563.165	2	23	29.906	51.809	621.709	398.046		105.428	581.059	11,2	581.059	0	0
3176	42312105	CARALLA COLOSTOMIA 32 mm*	0	2	10.300	1.715	20.581	0	1	18.848	1.420	17.035	10.906		2.889	15.921	11,2	15.921	0	0
3177	42312109	CARALLA COLOSTOMIA 45 mm CONVEXA MOLDEABLE	1	8	10.300	6.860	82.324	0	1	22.108	1.665	19.961	12.793		3.388	18.675	11,2	18.675	0	0
3178	42312105	CARALLA COLOSTOMIA 45-50 mm	2	30	10.300	25.726	308.716	13	151	20.629	234.607	2.815.284	1.802.469		477.409	2.631.208	11,2	2.631.208	0	0
3179	42312105	CARALLA COLOSTOMIA 57-60 mm	21	247	10.300	211.814	2.541.770	31	371	20.629	578.419	6.917.023	4.428.582		1.172.971	6.464.757	11,2	6.464.757	0	0
3180	42312105	CARALLA COLOSTOMIA 70mm	13	157	10.609	138.674	1.664.087	19	222	21.548	360.281	4.323.370	2.768.011		733.148	4.040.688	11,2	4.040.688	0	0
3181	42203505	CARDIODESFIBRILADOR IMPLANTABLE BICAMERAL	0	5	17.201.000	7.160.520	85.926.238	0	2	16.809.600	2.532.075	30.384.905	19.453.750		5.152.595	28.398.202	11,2	28.398.202	0	0
3182	42203505	CARDIODESFIBRILADOR IMPLANTABLE UNICAMERAL	0	1	16.460.000	1.372.076	16.464.906	0	1	17.056.800	1.284.656	15.415.871	9.869.917		2.614.184	14.407.911	11,2	14.407.911	0	0
3183	42161635	CARTUCHO DE BICARBONATO EN POLVO 1250 G	13	155	43.834	565.875	6.788.097	0	0	0	0	0	0		0	0	######	0	0	0
3184	42161635	CARTUCHO DE BICARBONATO EN POLVO 720 G	13	155	21.917	282.837	3.394.048	0	0	0	0	0	0		0	0	######	0	0	0
3185	42161635	CARTUCHO DE POLIPROPILENO CON POLVO DE ACIDO CIT	13	155	4.124	53.228	638.708	0	0	0	0	0	0		0	0	######	0	0	0
3186	42161635	CARTUCHO DE POLIPROPILENO CON POLVO DE CARBONA	13	155	4.124	53.228	638.708	0	0	0	0	0	0		0	0	######	0	0	0
3187	42161635	CARTUCHO PARA MEDICION DEL TIEMPO ACTIVADO DE CC	18	219	13.390	244.144	2.929.724	11	126	13.390	127.069	1.524.831	976.264		258.577	1.425.130	11,2	1.425.130	0	0
3188	42221513	CATETER GUIA RADIAL 5Fr 100cm DERECHO TIPO AMPLAT	0	1	180.250	15.007	180.084	0	1	263.680	19.859	238.313	152.578		40.413	222.731	11,2	222.731	0	0
3189	42221513	CATETER GUIA RADIAL 5Fr 100cm IZQUIERDO TIPO AMPLA	0	3	222.480	55.569	666.828	0	1	263.680	19.859	238.313	152.578		40.413	222.731	11,2	222.731	0	0
3190	42221513	CATETER ANGIOFRAFICO 5F 100 cm TIPO VERTEBRAL	1	14	146.260	170.480	2.045.764	0	1	56.650	4.267	51.200	32.781		8.682	47.852	11,2	47.852	0	0
3191	42221513	CATETER ANGIOGRAFIA 5Fr 0,38" 100cm TIPO COBRA 2"	0	5	53.560	22.296	267.554	0	1	56.650	4.267	51.200	32.781		8.682	47.852	11,2	47.852	0	0
3192	42221513	CATETER ANGIOGRAFIA 5Fr 0,38" 65 cm TIPO COBRA 2"	2	28	53.560	124.859	1.498.306	2	27	56.650	115.200	1.382.401	885.074		234.424	1.292.014	11,2	1.292.014	0	0
3193	42221513	CATETER ANGIOGRAFIA COBRA	0	3	36.050	9.004	108.051	0	3	38.050	8.145	97.746	62.581		16.575	91.355	11,2	91.355	0	0
3194	42221513	CATETER ANGIOGRAFIA MULTIPROPOSITO 5F 100cm	6	68	53.560	303.229	3.638.744	4	52	56.650	221.867	2.662.403	1.704.587		451.483	2.488.323	11,2	2.488.323	0	0
3195	42221513	CATETER ANGIOGRAFIA MULTIPROPOSITO 5Fr * 65cm	0	2	106.090	17.665	211.985	0	1	135.960	10.240	122.880	78.673		20.838	114.846	11,2	114.846	0	0
3196	42221513	CATETER ANGIOGRAFICO 5F 100 cm TIPO VERTEBRAL	7	79	53.560	352.280	4.227.365	9	108	56.650	460.800	5.529.606	3.540.296		937.696	5.168.055	11,2	5.168.055	0	0
3197	42221513	CATETER ANGIOGRAFICO 5F 100cm MAMARIO INTERNO R/	0	2	53.560	8.918	107.021	0	1	56.650	4.267	51.200	32.781		8.682	47.852	11,2	47.852	0	0
3198	42221513	CATETER ANGIOGRAFICO 5F 100cm AMPLATZ IZQUIERDO I	0	1	53.560	4.459	53.510	0	3	56.650	12.800	153.600	98.342		26.047	143.557	11,2	143.557	0	0
3199	42221513	CATETER ANGIOGRAFICO 5F 100cm COBRA 2 HIDROFILICO	1	9	146.260	109.595	1.315.134	0	2	169.950	25.600	307.200	196.683		52.094	287.114	11,2	287.114	0	0
3200	42221513	CATETER ANGIOGRAFICO 5F 100cm MAMARIO INTERNO	0	2	53.560	8.918	107.021	0	1	56.650	4.267	51.200	32.781		8.682	47.852	11,2	47.852	0	0
3201	42221513	CATETER ANGIOGRAFICO CENTIMETRADO 5Fr * 100cm TIP	1	14	375.950	438.207	5.258.479	0	3	436.720	98.676	1.184.118	758.124		200.800	1.106.695	11,2	1.106.695	0	0
3202	42221513	CATETER ANGIOGRAFICO HIDROFILICO 5F 100cm SIMMONS	6	75	146.260	913.288	10.959.454	9	102	169.950	1.305.601	15.667.217	10.030.840		2.656.807	14.642.823	11,2	14.642.823	0	0
3203	42221513	CATETER ANGIOGRAFICO NO CENTIMETRADO 5F 110cm TI	12	140	53.560	624.294	7.491.532	5	59	56.650	251.734	3.020.803	1.934.051		512.260	2.823.289	11,2	2.823.289	0	0
3204	42221513	CATETER ANGIOGRAFICO SIMMONS 2	1	13	50.985	55.183	662.197	0	1	56.650	4.267	51.200	32.781		8.682	47.852	11,2	47.852	0	0
3205	42221513	CATETER BALON DE ANGIOPLASTIA CAROTIDIA	0	1	710.700	59.171	710.048	0	1	698.340	52.596	631.157	404.094		107.030	589.889	11,2	589.889	0	0
3206	42221513	CATETER BALON DE DILATACION BILIAR 8,0mm X 4 cm 0,03	0	2	803.400	133.777	1.605.328	0	1	764.837	57.605	691.257	442.573		117.222	646.059	11,2	646.059	0	0
3207	42221513	CATETER BALON OCLUSION HYPERGLIDE	0	1	2.250.550	187.374	2.248.489	0	1	2.329.319	175.436	2.105.230	1.347.861		357.000	1.967.580	11,2	1.967.580	0	0
3208	42221513	CATETER BALON PERIFERICO MEDICADO	1	14	2.111.500	2.481.161	29.533.928	1	12	2.060.000	1.861.820	22.341.842	14.304.228		3.788.673	20.881.031	11,2	20.881.031	0	0
3209	42221513	CATETER BALON TRIPLE LUMEN PARA DUODENOSCOPIA 7	2	26	597.400	1.293.181	15.518.176	6	67	679.800	3.430.404	41.164.844	26.355.540		6.980.629	38.473.299	11,2	38.473.299	0	0
3210	42221513	CATETER CENTRAL PEDIATRICO MONOLUMEN 22G 0,6 X 0,	0	2	64.581	10.754	129.043	0	1	144.419	10.877	130.526	83.568		22.134	121.991	11,2	121.991	0	0
3211	42221513	CATETER CPS DIRECT PL x 47 CM	0	2	370.800	61.743	740.920	0	2	370.800	55.855	670.255	429.127		113.660	626.431	11,2	626.431	0	0
3212	42221513	CATETER DE ABLACION IRRIGADO BIDIRECCIONAL	0	5	3.141.500	1.307.760	15.693.114	0	1	3.244.500	244.364	2.932.367	1.877.430		497.263	2.740.635	11,2	2.740.635	0	0
3213	42221513	CATETER DE ALTO FLUJO MULTILUMEN	1	9	267.800	200.668	2.407.992	1	10	291.078	219.229	2.630.752	1.684.323		446.116	2.458.741	11,2	2.458.741	0	0
3214	42221513	CATETER DE CRUCE Y SOPORTE 0,018 X 135CM	0	3	594.825	148.570	1.782.840	0	1	722.030	54.381	652.568	417.803		110.661	609.900	11,2	609.900	0	0
3215	42221513	CATETER DE CRUCE Y SOPORTE 0,035 X 135CM	0	2	594.825	99.047	1.188.560	1	16	722.030	870.091	10.441.088	6.684.843		1.770.573	9.758.402	11,2	9.758.402	0	0
3216	42221513	CATETER DE DRENAJE BILIAR TIPO RING DIFERENTES DIA	0	5	432.600	180.085	2.161.019	0	5	555.170	209.067	2.508.803	1.606.246		425.436	2.344.766	11,2	2.344.766	0	0
3217	42221513	CATETER DE GASTROSTOMIA CON SONDA EN SILICONA 22	2	29	127.958	308.948	3.707.381	1	12	130.216	117.688	1.412.261	904.192		239.488	1.319.921	11,2	1.319.921	0	0
3218	42221513	CATETER DE PROTECCION EMBOLICA	0	1	2.451.400	204.096	2.449.154	0	1	2.451.400	184.631	2.215.566	1.418.503		375.710	2.070.702	11,2	2.070.702	0	0
3219	42221513	CATETER DE SOPORTE DISTAL NUEROVASCULAR	0	2	2.699.424	449.492	5.393.904	1	7	2.780.382	1.465.858	17.590.291	11.262.076		2.982.917	16.440.158	11,2	16.440.158	0	0
3220	42221513	CATETER DE VENTRICULOSTOMIA EXTERNA CON ANTIBIO	0	1	946.477	78.801	945.609	0	1	946.477	71.285	855.423	547.679		145.060	799.491	11,2	799.491	0	0
3221	42221513	CATETER DIAGNOSTICO AMPLATZ DER 5 FR	0	4	53.560	17.837	214.043	0	2	56.650	8.533	102.400	65.561		17.365	95.705	11,2	95.705	0	0
3222	42221513	CATETER DIAGNOSTICO AMPLATZ IZQ 5 FR	0	2	53.560	8.918	107.021	0	1	56.650	4.267	51.200	32.781		8.682	47.852	11,2	47.852	0	0
3223	42221513	CATETER DIAGNOSTICO ELECTROFISIOLOGICO CUADRIPO	0	6	1.344.150	671.459	8.057.513	0	1	1.344.150	101.236	1.214.838	777.792		206.009	1.135.406	11,2	1.135.406	0	0
3224	42221513	CATETER DIAGNOSTICO ELECTROFISIOLOGICO DECAPOLA	1	10	1.493.500	1.243.444	14.921.322	0	1	1.493.500	112.485	1.349.820	864.214		228.899	1.261.562	11,2	1.261.562	0	0
3225	42221513	CATETER DIAGNOSTICO JUDKINS IZQ JI	0	1	53.560	4.459	53.510	0	1	56.650	4.267	51.200	32.781		8.682	47.852	11,2	47.852	0	0
3226	42221513	CATETER DIAGNOSTICO RADIAL TIGER	1	9	53.560	40.133	481.598	0	1	56.650	4.267	51.200	32.781		8.682	47.852	11,2	47.852	0	0
3227	42221513	CATETER DRENAJE MULTIPROPOSITO 8 Fr	1	13	427.450	462.847	5.551.781	0	0	0	0	0	0		0	0	######	0	0	0
3228	42221513	CATETER DUODECAPOLAR DEFLECTABLE	0	2	2.060.000	343.019	4.116.226	0	1	2.111.500	159.030	1.908.366	1.221.819		323.616	1.783.588	11,2	1.783.588	0	0
3229	42221513	CATETER ELECTRODO BIPOLAR TRANSVENOSO 5Fr 110 cr	1	9	118.450	88.756	1.065.073	1	8	121.540	73.232	878.779	562.633		149.021	821.321	11,2	821.321	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
			CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR MES	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3230	42221513	CATETER EPICUTANEO MONOLUMEN 2F 24cm	25	299	195.803	4.874.290	58.491.482	25	297	245.339	5.487.973	65.855.671	42.163.692		11.127.637	61.549.727	11,2	61.549.727	0	0
3231	42221513	CATETER GUIA CHAPERON 6Fr	0	2	918.700	152.843	1.831.720	0	1	1.004.250	75.636	907.637	581.102		153.915	848.292	11,2	848.292	0	0
3232	42221513	CATETER GUIA DE ACCESO INTRACEREBRAL	0	3	918.700	228.965	2.747.580	0	1	177.984	13.405	160.861	102.990		27.278	150.343	11,2	150.343	0	0
3233	42221513	CATETER GUIA JFR	0	5	222.480	92.815	1.111.381	0	2	263.680	39.719	476.626	305.157		80.825	445.462	11,2	445.462	0	0
3234	42221513	CATETER GUIA JUDKINS DER 6 FR 100 cm	0	5	222.480	92.815	1.111.381	0	1	263.680	19.859	238.313	152.578		40.413	222.731	11,2	222.731	0	0
3235	42221513	CATETER GUIA JUDKINS IZQ 6 FR 100 cm	0	6	222.480	111.138	1.333.657	0	1	263.680	19.859	238.313	152.578		40.413	222.731	11,2	222.731	0	0
3236	42221513	CATETER GUIA MULTIPROPOSITO 6Fr	2	19	185.830	262.324	3.147.884	2	25	177.984	335.128	4.021.532	2.574.761		681.961	3.758.586	11,2	3.758.586	0	0
3237	42221513	CATETER GUIA RADIAL JL	1	17	222.480	314.891	3.778.696	0	2	263.680	39.719	476.626	305.157		80.825	445.462	11,2	445.462	0	0
3238	42221513	CATETER GUIA RADIAL JR	1	18	222.480	296.368	3.556.419	1	11	263.680	218.454	2.621.443	1.678.363		444.538	2.450.041	11,2	2.450.041	0	0
3239	42221513	CATETER GUIA RADIAL5Fr 100 cm SBS 4.0	2	25	222.480	463.076	5.556.906	2	19	263.680	377.329	4.527.947	2.898.990		767.838	4.231.889	11,2	4.231.889	0	0
3240	42221513	CATETER GUÍA RDC RENAL	0	1	206.000	17.151	205.811	0	1	206.000	15.515	186.182	119.202		31.572	174.009	11,2	174.009	0	0
3241	42221513	CATETER IMPLANTABLE DE ACCESO VENOSO CON CAMAR	0	3	873.440	218.160	2.617.920	0	2	772.361	116.343	1.396.114	893.853		236.749	1.304.830	11,2	1.304.830	0	0
3242	42221513	CATÉTER IRRIGADO COOL FLEX	0	3	2.214.500	553.118	6.637.415	0	1	2.214.500	166.788	2.001.457	1.281.420		339.402	1.870.592	11,2	1.870.592	0	0
3243	42221513	CATETER LIVEWIRE 7 FR DUODECAPOLAR 2-10-2 S	0	3	2.060.000	514.528	6.174.340	0	1	2.111.500	159.030	1.908.366	1.221.819		323.016	1.783.588	11,2	1.783.588	0	0
3244	42221513	CATETER MULTIPROPOSITO DE 1 SOLO PASO" 8.5 Fr CON	9	109	427.450	3.879.115	46.549.382	8	92	555.170	3.846.831	46.161.970	29.554.920		7.828.029	43.143.690	11,2	43.143.690	0	0
3245	42221513	CATETER PARA ABLACION CONVENCIONAL 7F 2.3mm 110c	0	5	1.658.300	690.328	8.283.906	0	2	1.709.800	257.552	3.090.621	1.978.752		524.100	2.888.543	11,2	2.888.543	0	0
3246	42221513	CATETER PARA PERFUSION DISTAL 12 FR X 24 CM	0	1	1.231.880	102.583	1.230.751	0	1	1.274.996	96.028	1.152.336	737.776		195.410	1.076.993	11,2	1.076.993	0	0
3247	42161503	CATETER PERITONEAL	0	5	224.540	93.473	1.121.671	0	1	242.050	18.230	218.764	140.062		37.097	204.460	11,2	204.460	0	0
3248	42221513	CATETER RADIAL DX JL	17	210	53.560	936.442	11.237.299	13	158	56.650	674.134	8.089.609	5.179.323		1.371.815	7.560.673	11,2	7.560.673	0	0
3249	42221513	CATETER RADIAL DX JR	19	229	53.560	1.021.167	12.254.007	15	182	56.650	776.534	9.318.410	5.966.055		1.580.192	8.709.130	11,2	8.709.130	0	0
3250	42221513	CATETER RADIAL LCB	0	1	53.560	4.459	53.510	0	1	56.650	4.267	51.200	32.781		8.682	47.852	11,2	47.852	0	0
3251	42221513	CATETER RADIAL PIGTAIL	3	34	53.560	151.614	1.819.371	0	1	56.650	4.267	51.200	32.781		8.682	47.852	11,2	47.852	0	0
3252	42221513	CATETER RADIAL RCB	0	1	53.560	4.459	53.510	0	2	56.650	8.533	102.400	65.561		17.365	95.705	11,2	95.705	0	0
3253	42221513	CATETER RECTAL DE UNA VIA CON BALON DE LATEX 12F I	32	384	27.810	889.105	10.669.260	0	1	27.810	2.095	25.135	16.092		4.262	23.491	11,2	23.491	0	0
3254	42221513	CATETER TERMODILUCION 7FR 110cm	1	13	221.450	239.684	2.876.213	0	1	295.846	22.282	267.384	171.191		45.342	249.902	11,2	249.902	0	0
3255	42221513	CATETER TRANSLUMBAR 14Fr 55cm PARA HEMODIALISIS	0	1	1.603.530	150.156	1.801.877	0	1	1.603.530	135.835	1.630.024	1.043.613		276.415	1.523.445	11,2	1.523.445	0	0
3256	42221513	CATETER TROMBOEMBOLISMO 3 DE 80cm	2	25	179.093	372.769	4.473.232	2	24	156.354	282.624	3.391.492	2.171.382		575.120	3.169.740	11,2	3.169.740	0	0
3257	42221513	CATETER TROMBOEMBOLISMO 4 DE 80cm	1	14	179.093	208.751	2.505.009	1	14	156.354	164.864	1.978.370	1.266.639		335.487	1.849.015	11,2	1.849.015	0	0
3258	42221513	CATETER TROMBOEMBOLISMO 5 DE 80cm	0	6	179.093	89.465	1.073.576	0	4	156.354	47.104	565.249	361.897		95.853	528.290	11,2	528.290	0	0
3259	42221513	CATETER TROMBOEMBOLISMO 8 DE 80cm	0	4	179.093	59.643	715.718	0	1	156.354	11.776	141.312	90.474		23.963	132.073	11,2	132.073	0	0
3260	42161503	CATETER TUNELIZADO DOBLE LUMEN ADULTO PARA INSE	0	2	1.603.530	300.313	3.603.756	0	1	1.603.530	135.835	1.630.024	1.043.613		276.415	1.523.445	11,2	1.523.445	0	0
3261	42221513	CATETER UMBILICA 5F 38cm	4	46	6.059	23.207	278.480	3	36	4.964	13.458	161.498	103.398		27.388	150.939	11,2	150.939	0	0
3262	42221513	CATETER UMBILICAL 3,5F 38CM	2	28	6.059	14.126	169.510	3	30	4.964	11.215	134.582	86.165		22.822	125.782	11,2	125.782	0	0
3263	42221513	CATETER URETERAL 6F 70cm	3	38	45.320	143.382	1.720.582	3	41	61.285	189.246	2.270.955	1.453.965		385.103	2.122.470	11,2	2.122.470	0	0
3264	42142708	CATETER URETERAL DOBLE J 6FR 2.0mm 24cm CON ESTIL	7	89	111.240	824.274	9.891.293	9	113	144.200	1.227.250	14.726.996	9.428.870		2.497.367	13.764.079	11,2	13.764.079	0	0
3265	42221513	CATETER VENOSO 18	9	108	1.020	9.169	110.026	0	1	1.288	97	1.164	745		197	1.088	11,2	1.088	0	0
3266	42221513	CATETER VENOSO 20	9	106	1.020	9.169	110.026	5	54	1.288	5.236	62.836	40.231		10.656	58.728	11,2	58.728	0	0
3267	42221513	CATETER VENOSO 22	7	79	1.091	7.174	86.091	0	1	1.288	97	1.164	745		197	1.088	11,2	1.088	0	0
3268	42221513	CATETER VENOSO 24	3	38	1.554	4.917	59.006	0	1	1.288	97	1.164	745		197	1.088	11,2	1.088	0	0
3269	42221513	CATETER VENOSO CENTRAL BLUMEN 7F 20cm	29	348	72.100	2.088.945	25.067.822	27	324	89.404	2.181.661	26.180.171	16.761.695		4.439.566	24.468.392	11,2	24.468.392	0	0
3270	42221513	CATETER VENOSO CENTRAL DE INSERCION PERIFERICA (	25	298	233.810	5.800.964	69.611.572	27	321	233.810	5.652.719	67.832.625	43.429.425		11.502.883	63.397.419	11,2	63.397.419	0	0
3271	42221513	CATETER VENOSO CENTRAL MONOLUMEN 16Ga x 20cm	3	38	43.260	136.865	1.642.374	3	37	57.680	160.737	1.928.846	1.234.932		327.089	1.802.729	11,2	1.802.729	0	0
3272	42221513	CATETER VENOSO CENTRAL No 24 -NEONATAL-	0	1	87.550	7.289	87.450	0	1	183.134	13.793	165.516	105.970		28.068	154.694	11,2	154.694	0	0
3273	42221513	CATETER VENOSO CENTRAL PEDIATRICO BLUMEN 22 Ga x	0	1	141.522	11.783	141.392	0	1	146.475	11.032	132.384	84.758		22.449	123.728	11,2	123.728	0	0
3274	42221513	CATETER VENOSO CENTRAL TRILUMEN 7F 20cm	52	627	87.550	4.577.587	54.931.048	39	467	92.700	3.260.513	39.126.151	25.050.280		6.634.913	36.567.905	11,2	36.567.905	0	0
3275	42271710	CATETER VENOSO DE SEGURIDAD 14 50mm	20	241	1.524	30.587	367.044	37	444	2.233	74.674	896.087	573.714		151.956	837.496	11,2	837.496	0	0
3276	42271710	CATETER VENOSO DE SEGURIDAD 16 30mm	128	1.531	1.524	194.437	2.333.242	80	958	2.163	156.067	1.872.805	1.199.052		317.585	1.750.352	11,2	1.750.352	0	0
3277	42271710	CATETER VENOSO DE SEGURIDAD 16 50mm	129	1.552	1.524	197.102	2.365.224	15	178	2.163	28.998	347.974	222.788		59.009	325.222	11,2	325.222	0	0
3278	42271710	CATETER VENOSO DE SEGURIDAD 18 30mm	2.364	28.366	1.524	3.603.427	43.241.129	1.522	18.260	2.060	2.833.070	33.996.836	21.766.267		5.765.097	31.773.968	11,2	31.773.968	0	0
3279	42271710	CATETER VENOSO DE SEGURIDAD 20 30mm	2.206	26.496	1.524	3.365.839	40.390.065	1.721	20.648	2.060	3.203.572	38.442.863	24.612.809		6.519.043	35.929.294	11,2	35.929.294	0	0
3280	42271710	CATETER VENOSO DE SEGURIDAD 22 25mm	704	8.453	1.524	1.073.845	12.886.136	1.081	12.973	2.060	2.012.783	24.153.393	15.464.063		4.095.871	22.574.134	11,2	22.574.134	0	0
3281	42271710	CATETER VENOSO DE SEGURIDAD 24 19mm	215	2.578	1.524	327.192	3.928.304	299	3.583	2.060	555.908	6.670.902	4.271.004		1.131.234	6.234.728	11,2	6.234.728	0	0
3282	42221513	CATETER VENTRICULAR	0	4	575.250	191.574	2.298.892	0	1	251.248	18.923	227.077	145.385		38.507	212.230	11,2	212.230	0	0
3283	42221513	CATETER VENTRICULAR CON ANTIBIÓTICO	0	2	730.270	121.800	1.459.202	0	1	758.020	57.091	685.096	438.628		116.177	640.301	11,2	640.301	0	0
3284	42221513	CATÉTER VESICAL DE BALÓN 3 VÍAS SILICONA PUNTA COU	0	4	68.950	22.296	267.554	0	3	98.056	22.156	265.868	170.220		45.085	248.484	11,2	248.484	0	0
3285	42221513	CATÉTER VESICAL DE BALÓN 3 VÍAS SILICONA PUNTA COU	0	1	68.950	5.574	66.888	0	1	98.056	7.385	88.623	56.740		15.028	82.828	11,2	82.828	0	0
3286	42221513	CATÉTER VESICAL DE BALÓN 3 VÍAS SILICONA PUNTA COU	0	4	68.950	22.296	267.554	1	6	98.056	44.311	531.736	340.441		90.170	496.969	11,2	496.969	0	0
3287	42221513	CATÉTER VESICAL DE BALÓN 3 VÍAS SILICONA PUNTA DUF	1	14	68.950	78.037	936.441	0	1	98.056	7.385	88.623	56.740		15.028	82.828	11,2	82.828	0	0
3288	42221513	CATÉTER VESICAL DE BALÓN 3 VÍAS SILICONA PUNTA DUF	1	9	68.950	50.166	601.997	0	2	98.056	14.770	177.245	113.480		30.057	165.656	11,2	165.656	0	0
3289	42221513	CATÉTER VESICAL DE BALÓN 3 VÍAS SILICONA PUNTA DUF	1	9	68.950	50.166	601.997	0	4	98.056	29.541	354.491	226.960		60.114	331.312	11,2	331.312	0	0
3290	42312201	CATGUT CROMADO 0 AGUJA REDONDA 1/2 CIRCULO 37mm	8	97	3.502	28.282	339.382	4	49	3.502	12.924	155.090	99.295		26.300	144.949	11,2	144.949	0	0
3291	42312201	CATGUT CROMADO 0 AGUJA REDONDA 1/2 CIRCULO 65mm	1	15	7.313	9.133	109.594	0	1	4.635	349	4.189	2.682		710	3.915	11,2	3.915	0	0
3292	42312201	CATGUT CROMADO 1 AGUJA REDONDA 1/2 CIRCULO 37mm	8	100	5.665	47.165	565.980	6	169	4.223	21.946	263.354	168.611		44.659	246.135	11,2	246.135	0	0
3293	42312201	CATGUT CROMADO 1 AGUJA REDONDA 1/2 CIRCULO 37mm	61	732	3.934	240.055	2.880.666	65	776	4.120	240.795	2.889.545	1.850.014		490.002	2.700.613	11,2	2.700.613	0	0
3294	42312201	CATGUT CROMADO 2/0 AGUJA REDONDA 1/2 CIRCULO 26m	31	377	3.480	109.241	1.310.898	16	187	4.223	59.477	713.729	456.960		121.032	667.062	11,2	667.062	0	0
3295	42312201	CATGUT CROMADO 2/0 AGUJA REDONDA 1/2 CIRCULO 37m	17	208	3.627	62.804	753.648	3	39	4.223	12.404	148.853	95.302		25.242	139.120	11,2	139.120	0	0
3296	42312201	CATGUT CROMADO 3/0 AGUJA REDONDA 1/2 CIRCULO 20m	6	75	5.665	35.374	424.485	5	57	4.223	18.129	217.554	139.287		36.892	203.329	11,2	203.329	0	0
3297	42312201	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17m	2	20	5.253	8.747	104.963	1	8	4.223	2.544	30.534	19.549		5.178	28.537	11,2	28.537	0	0
3298	42312201	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17m	3	39	3.985	12.940	155.275	0	1	4.223	318	3.817	2.444		647	3.567	11,2	3.567	0	0
3299	42294712	CELDA PARA MEDICION DE SATURACION Y HEMATOCRITO	1	11	47.802	43.779	525.343	1	13	49.475	48.442	581.304	372.176		98.578	543.295	11,2	543.295	0	0
3300	42294712	celda para medicion de saturacion y hematocrito en linea 3/8	0	1	44.805	3.730	44.763	0	1	46.373	3.493	41.912	26.834		7.107	39.372	11,2	39.372	0	0
3301	42311603	CELULOSA OXIDADA REGENERADA 7,6cm X 10,2cm	15	179	150.071	2.236.509	26.838.108	12	140	139.050	1.466.183	17.594.201	11.264.580		2.983.580	16.443.812	11,2	16.443.812	0	0
3302	42294967	CEMENTO OSEO CON GENTAMICINA	5	60	241.329	1.205.540	14.466.479	2	20	243.696	367.089	4.405.067	2.820.317		747.000	4.117.043	11,2	4.117.043	0	0
3303	42294907	CEPILLO DE CITOLOGIA DESECHABLE PARA FIBROBRONC	1	10	105.550	87.878	1.054.533	1	11	105.550	87.446	1.049.352	671.843		177.946	980.740	11,2	980.740	0	0
3304	42311602	CERA OSEA 2,5g	41	498	5.974	247.694	2.972.327	27	327	3.293	81.099	973.191	623.060		165.031	909.559	11,2	909.559	0	0
3305	42311707	CINTA AZUL PARA IDENTIFICACION DE VASOS SANGUINEO	3	35	33.707	98.221	1.178.656	4	49	349.876	1.291.218	15.494.616	9.920.334		2.627.537	14.481.506	11,2	14.481.506	0	0
3306	42311707	CINTA ROJA PARA IDENTIFICACION DE VASOS SANGUINEO	3	36	33.707	106.640	1.279.683	5	59	349.876	1.554.732	18.656.783	11.944.893		3.163.770	17.436.917	11,2	17.436.917	0	0
3307	42311702	CINTA UMBILICAL 2 X 30 75cm	8	100	8.549	71.178	854.117	3	33	3.700	9.196	110.346	70.649		18.712	103.131	11,2	103.131	0	0
3308	42311707	CINTA VAGINAL LIBRE DE TENSIÓN PARA INCONTINENCIA	1	11	725.326	664.273	7.971.279	0	3	721.000	162.909	1.954.911	1.251.620		331.509	1.827.090	11,2	1.827.090	0	0
3309	42311707	CINTA VAGINAL TVT LIBRE DE TENSION SUPRAPUBICA	0	4	725.326	241.554	2.898.647	0	1	721.000	54.303	651.637	417.207		110.503	609.030	11,2	609.030	0	0
3310	42271709	CIRCUITO NEONATAL INFANTE PEDIATRICO ALTO FLUJO D	0	4	243.792	81.189	974.273	1	9	252.324	171.037	2.052.449	1.314.068		348.049	1.918.250	11,2	1.918.250	0	0
3311	42272209	Circuito respiratorio con valvula exhalatoria para ventilador cariv	13	151	69.277	870.932	10.451.181	10	121	72.677	662.324	7.947.887	5.088.586		1.347.782	7.428.218	11,2	7.428.218	0	0
3312	42312002	CLAMP UMBILICAL	72	858	341	24.369	292.431	70	834	341	21.403	256.842	164.441		43.555	240.048	11,2	240.048	0	0
3313	42312002	CLIP SISTEMA DE LIGADURA XL	2	20	92.700	154.359	1.852.302	6	72	92.700	502.691	6.032.297	3.862.142		1.022.942	5.637.878	11,2	5.637.878	0	0
3314	42203425	COIL DE EMBOLIZACION NEUROVASCULAR DIFERENTES M	3	34	1.461.920	4.138.314	49.659.767	5	59	1.461.920	6.496.283	77.955.398	49.910.468		13.219.477	72.858.319	11,2	72.858.319	0	0
3315	42203425	COIL DE EMBOLIZACION PERIFERICA	1	9	497.490	372.778	4.473.309	0	1	1.505.778	113.410	1.360.916	871.318		230.781	1.271.933	11,2	1.271.933	0	0
3316	42171606	COLLAR CERVICAL GRADUABLE	0	1	37.080	3.087	37.045	0	1	46.162	3.477	41.721	26.713		7.075	38.993	11,2	38.993	0	0
3317	42171606	COLLAR CERVICAL GRADUABLE	0	1	37.080	3.087	37.045	0	1	46.162	3.477	41.721	26.713		7.075	38.993	11,2	38.993	0	0
3318	42295303	CONECTOR DE CUATRO POLOS PARA DISPOSITIVOS IMPL	0	2	48.987	8.157	97.883	0	1	50.254	3.785	45.419	29.079		7.702	42.449	11,2	42.449	0	0
3319	42295303	Conector en Y 1/2 x 3/8x 3/8	1	7	13.948	8.129	97.548	0	1	14.708	1.108	13.293	8.511		2.254	12.424	11,2	12.424	0	0
3320	42295303	Conector en Y 1/4 x 1/4x 1/4	0	2	13.948	2.323	27.870	0	1	14.708	1.108	13.293	8.511		2.254	12.424	11,2	12.424	0	0
3321	42295303	Conector en Y 3/8 x 3/8x 3/8	0	2	13.948	2.323	27.870	0	1	14.708	1.108	13.293	8.511		2.254	12.424	11,2	12.424	0	0
3322	42294711	CONECTOR EN Y DE TRES VIAS	0	1	382.985	31.886	382.634	0	1	382.985	28.845	346.140	221.614		58.698	323.508	11,2	323.508	0	0
3323	42295303	CONECTOR EN Y PARA TERAPIA DE PRESIÓN NEGATIVA	2	28	84.609	151.082	1.812.979	3	30	66.104	149.362	1.792.346	1.147.539		303.942	1.675.155	11,2	1.675.155	0	0
3324	42295303	CONECTOR LIBRE DE AGUJA	1.045	12.544	1.533	1.602.056	19.224.873	1.221	14.655	1.532	1.691.100	20.293.200	12.992.598		3.441.269	18.966.338	11,2	18.966.338	0	0
3325	42295303	CONECTOR RECTO	0	5	102.382	42.620	511.441	0	1	182.722	13.762	165.143	105.732		28.005	154.346	11,2	154.346	0	0
3326	42295303	Conector recto 1/2 x 1/2	1	15	13.483	16.838	202.055	0	1	13.789	1.039	12.463	7.979		2.113	11.648	11,2	11.648	0	0
3327	42295303	Conector recto 1/2 x 3/8	1	7	13.483	7.858	94.292	0	2	13.789	2.077	24.925	15.958		4.227	23.295	11,2	23.295	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3328	42295303	Conector recto 1/4 x 1/4	0	2	13.483	2.245	26.940	0	1	13.789	1.039	12.463	7.979		2.113	11.648	11,2	11.648	0	0
3329	42295303	Conector recto 3/8 x 3/8	0	4	13.483	4.490	53.881	0	1	13.789	1.039	12.463	7.979		2.113	11.648	11,2	11.648	0	0
3330	42294501	CONFORMADOR OFTALMICO ADULTO 20mm	1	18	73.542	110.212	1.322.543	1	6	125.660	56.786	661.426	436.279		115.555	636.871	11,2	636.871	0	0
3331	42294501	CONFORMADOR OFTALMICO PEQUEÑO 16mm	0	4	67.414	22.451	269.406	0	4	115.360	34.754	417.048	267.012		70.722	389.779	11,2	389.779	0	0
3332	42294501	CONJUNTO DE TUBOS PARA HEMODIÁLISIS	13	155	11.426	147.456	1.769.470	0	0	0	0	0	0		0	0	######	0	0	0
3333	42291608	CORTA METAL	1	10	514.794	428.602	5.143.225	0	3	594.465	134.319	1.611.824	1.031.961		273.329	1.506.436	11,2	1.506.436	0	0
3334	42294906	Cortador laringeo 2.9 mm/22.5cm	0	1	1.027.832	85.574	1.026.889	0	1	1.027.832	77.413	928.950	594.755		157.529	868.211	11,2	868.211	0	0
3335	42294906	Cortador laringeo recto 4mm/22.5 cm	0	1	1.027.832	85.574	1.026.889	0	1	1.027.832	77.413	928.950	594.755		157.529	868.211	11,2	868.211	0	0
3336	42141501	COTONOIDE 13mm X 13mm PEQUEÑO	165	1.984	1.679	277.603	3.331.242	55	663	1.743	87.024	1.044.291	668.601		177.088	976.011	11,2	976.011	0	0
3337	42141501	COTONOIDE 25mm X 25mm MEDIANO	322	3.858	1.679	539.831	6.477.974	216	2.590	1.743	339.959	4.079.509	2.611.681		691.793	3.812.772	11,2	3.812.772	0	0
3338	42141501	COTONOIDE 38mm X 38mm GRANDE	59	713	1.679	99.803	1.197.637	0	1	1.743	131	1.575	1.008		267	1.472	11,2	1.472	0	0
3339	42291613	Cuchilla CPS universal	0	6	104.185	52.044	624.534	1	6	104.185	47.061	564.969	361.718		95.806	528.029	11,2	528.029	0	0
3340	42291613	CUCHILLA OFTALMICA 3.2 mm	0	5	34.258	14.261	171.134	0	1	36.158	2.723	32.680	20.923		5.542	30.543	11,2	30.543	0	0
3341	42291613	CUCHILLA PARA BISTURI 11	42	507	235	9.913	118.954	7	80	289	1.743	20.915	13.393		3.547	19.547	11,2	19.547	0	0
3342	42291613	CUCHILLA PARA BISTURI 12	1	18	235	313	3.753	0	1	289	22	261	167		44	244	11,2	244	0	0
3343	42291613	CUCHILLA PARA BISTURI 15	1.123	13.474	235	263.879	3.164.151	595	7.136	289	155.468	1.865.613	1.194.447		316.366	1.743.631	11,2	1.743.631	0	0
3344	42291613	CUCHILLA PARA BISTURI 23	638	7.655	235	149.808	1.797.696	446	5.350	289	116.557	1.398.687	895.501		237.186	1.307.234	11,2	1.307.234	0	0
3345	42291613	CUCHILLA PARA BISTURI 24	14	165	235	3.226	38.713	25	300	289	6.536	78.431	50.215		13.300	73.303	11,2	73.303	0	0
3346	42291709	CUCHILLA PARA CORTE DE HUESO CRANEO	6	68	514.794	2.914.495	34.973.934	5	62	594.465	2.775.920	33.311.035	21.327.187		5.648.800	31.133.008	11,2	31.133.008	0	0
3347	42291709	CUCHILLAS PARA ARTROSCOPIA	1	7	469.443	273.591	3.283.092	0	1	453.264	34.138	409.658	262.281		69.469	382.873	11,2	382.873	0	0
3348	42291709	CUCHILLAS PARA DERMATOMO	7	80	46.643	310.667	3.728.005	6	67	46.643	235.369	2.824.423	1.808.320		478.959	2.639.750	11,2	2.639.750	0	0
3349	42291613	CUCHILLETE DESECHABLE DE CORNEA DE 2,2mm	0	1	30.802	2.564	30.773	0	1	30.802	2.320	27.839	17.824		4.721	26.019	11,2	26.019	0	0
3350	42291613	CUCHILLETE OFTALMICO 15 GRADOS	25	299	18.386	457.686	5.492.230	18	218	20.326	333.728	4.004.740	2.564.010		679.114	3.742.892	11,2	3.742.892	0	0
3351	42291613	CUCHILLETE OFTALMICO DE 2,75 mm	17	199	34.258	567.597	6.811.181	11	135	38.158	367.645	4.411.748	2.824.593		748.133	4.123.286	11,2	4.123.286	0	0
3352	42291613	CUCHILLETE PARA VITRECTOMIA 20 GRADOS	1	13	34.258	37.079	444.949	1	6	38.158	18.340	198.078	125.537		33.250	183.257	11,2	183.257	0	0
3353	42281604	DESINFECTANTE LIQUIDO POLIHEXAMIDA BETANIA 0,1% fra	10	121	42.014	423.250	5.079.001	14	166	42.014	525.277	6.303.323	4.035.664		1.068.901	5.891.183	11,2	5.891.183	0	0
3354	42281604	DISPOSITIVO ACCESO INTRAOSEO ADULTO calibre 15	0	1	482.928	40.207	482.483	0	1	2.859.833	215.392	2.584.706	1.654.842		438.308	2.415.706	11,2	2.415.706	0	0
3355	42281604	DISPOSITIVO ACCESO INTRAOSEO PEDIATRICO calibre 18	0	1	2.755.138	229.265	2.752.615	0	1	2.859.833	215.392	2.584.706	1.654.842		438.308	2.415.706	11,2	2.415.706	0	0
3356	42312201	DISPOSITIVO CIERRE POLIGLICONATO 2/0 AGUJA CURVA R	1	8	86.150	57.381	688.570	0	4	86.150	25.954	311.449	199.403		52.815	291.085	11,2	291.085	0	0
3357	42312201	DISPOSITIVO CIERRE POLIGLICONATO 3/0 AGUJA CURVA R	1	7	86.150	50.208	602.499	0	3	86.150	19.466	233.587	149.552		39.611	218.314	11,2	218.314	0	0
3358	42201840	DISPOSITIVO DE CIERRE VASCULAR	3	35	350.097	1.020.181	12.242.173	1	11	350.097	290.048	3.480.580	2.228.420		590.228	3.253.004	11,2	3.253.004	0	0
3359	42312502	DISPOSITIVO DE LIGADURA DE BANDAS MULTIPLES 8.6mm-	2	24	534.480	1.267.798	15.213.574	1	9	659.200	446.637	5.362.042	3.433.015		909.281	5.011.447	11,2	5.011.447	0	0
3360	42295901	DISPOSITIVO DE REMODELACION AUTOEXPANDIBLE PEGU	0	1	12.460.940	1.037.461	12.449.528	0	1	15.965.000	1.202.428	14.429.106	9.238.147		2.448.851	13.485.666	11,2	13.485.666	0	0
3361	42203412	DISPOSITIVO ENDOVASCULAR PERIFERICO PARA OCLUSIC	0	1	4.542.152	378.166	4.537.992	0	1	4.542.152	342.098	4.105.179	2.628.316		696.146	3.836.764	11,2	3.836.764	0	0
3362	42143103	DISPOSITIVO INTRAUTERINO EN T ANTICONCEPTIVO	0	1	5.078	423	5.073	0	1	5.848	440	5.284	3.383		896	4.938	11,2	4.938	0	0
3363	42141605	DISPOSITIVO REMODELACION NEUROVASCULAR DE DIFER	0	2	6.843.500	1.106.238	13.274.831	0	1	6.842.805	515.375	6.184.501	3.959.589		1.048.752	5.780.130	11,2	5.780.130	0	0
3364	42295453	DREN DE PEN-ROSE 1/2" x 17" RADIOPACO ESTERIL"	6	78	2.910	18.896	226.752	5	64	2.067	10.062	120.747	77.307		20.476	112.852	11,2	112.852	0	0
3365	42295453	DREN DE PEN-ROSE 1/4" x 17" RADIOPACO ESTERIL"	8	100	2.527	21.038	252.427	0	67	1.812	9.143	109.718	70.246		18.608	102.544	11,2	102.544	0	0
3366	42295453	DREN DE PENROSE 3/4" x 17" RADIOPACO ESTERIL"	5	55	3.308	15.149	181.793	2	28	2.372	5.002	60.024	38.430		10.179	56.099	11,2	56.099	0	0
3367	42295453	DREN DE SILICONA REDONDO SIN CONECTOR 19F	18	218	63.756	1.156.818	13.881.810	11	133	125.634	1.258.488	15.101.852	9.668.869		2.560.933	14.114.424	11,2	14.114.424	0	0
3368	42293106	ELECTROCAUTERIO	0	5	61.285	25.512	306.144	0	4	61.285	18.463	221.557	141.850		37.571	207.070	11,2	207.070	0	0
3369	42203502	Electrodo De Marcapaso RM	3	41	772.500	2.836.958	31.843.495	3	30	803.400	1.815.275	21.783.296	13.946.622		3.693.956	20.359.005	11,2	20.359.005	0	0
3370	42141802	ELECTRODO ELECROCARDIOGRAMA ADULTO	4.404	52.848	277	1.219.688	14.638.653	3.965	47.581	267	957.555	11.490.654	7.356.823		1.948.556	10.739.343	11,2	10.739.343	0	0
3371	42141802	ELECTRODO ELECTROCARDIOGRAMA NEONATAL	31	372	809	25.055	300.658	100	1.204	267	24.230	290.762	186.159		49.307	271.751	11,2	271.751	0	0
3372	42141802	ELECTRODO PARA VENTRICULO IZQUIERDO	1	9	2.472.000	1.852.302	22.227.625	1	6	2.472.000	1.117.092	13.405.105	8.582.537		2.273.204	12.528.618	11,2	12.528.618	0	0
3373	42141802	ELECTRODO VENTRICULAR DE ALTO VOLTAJE	1	15	4.017.000	5.018.652	60.199.820	1	8	3.811.000	2.296.245	27.554.939	17.641.881		4.672.696	25.753.271	11,2	25.753.271	0	0
3374	42141802	ELECTRODOS PARA MAPEO 3D	0	3	1.854.695	413.295	4.959.539	0	1	1.715.960	129.241	1.550.896	992.952		262.997	1.449.492	11,2	1.449.492	0	0
3375	42322206	ENDOGRAPADORA 45MM 340MM LINEAL CORTANTE ARTIC	3	35	657.343	1.915.494	22.965.932	2	21	657.343	1.039.682	12.476.185	7.987.801		2.115.680	11.660.435	11,2	11.660.435	0	0
3376	42322206	ENDOGRAPADORA 45MM 440MM LINEAL CORTANTE ARTIC	0	3	702.326	175.421	2.105.049	0	3	702.328	158.690	1.904.278	1.219.203		322.923	1.779.769	11,2	1.779.769	0	0
3377	42322206	ENDOGRAPADORA 60MM 340MM LINEAL CORTANTE ARTIC	2	23	1.032.530	1.977.203	23.726.434	1	17	1.032.530	1.322.028	15.864.339	10.157.046		2.690.234	14.827.056	11,2	14.827.056	0	0
3378	42322206	ENDOGRAPADORA 60MM 440MM LINEAL CORTANTE ARTIC	0	4	1.067.094	355.372	4.264.469	0	4	1.067.094	321.479	3.857.744	2.469.897		654.186	3.605.507	11,2	3.605.507	0	0
3379	42322206	ENDOGRAPADORA ARTICULABLE AUTOMATICA CON BATE	0	1	1.458.338	121.417	1.457.002	0	1	1.458.338	109.837	1.318.040	843.867		223.510	1.231.861	11,2	1.231.861	0	0
3380	42322206	ENDOGRAPADORA ARTICULABLE AUTOMATICA CON BATE	1	8	755.889	503.465	6.041.575	0	1	755.889	56.931	683.170	437.395		115.850	638.501	11,2	638.501	0	0
3381	42322206	ENDOGRAPADORA ARTICULABLE AUTOMATICA CON BATE	0	3	1.187.338	296.562	3.558.744	0	1	1.187.338	89.426	1.073.109	687.052		181.975	1.002.945	11,2	1.002.945	0	0
3382	42322206	ENDOGRAPADORA LINEAL CORTANTE 60mm	0	2	764.230	127.255	1.527.060	0	1	23.779	1.791	21.491	13.759		3.644	20.066	11,2	20.066	0	0
3383	42295905	ENDOPROTESIS TORACICA (incluye introductor, balon planch	0	2	27.810.000	4.630.755	55.569.064	0	1	29.018.130	2.185.389	26.224.668	16.790.184		4.447.112	24.509.980	11,2	24.509.980	0	0
3384	42295905	ENDOPROTESIS AORTICA ABDOMINAL CON FIJACION SUPI	0	3	28.333.858	7.078.978	84.923.731	0	1	25.065.186	1.887.618	22.653.820	14.503.970		3.841.577	21.172.610	11,2	21.172.610	0	0
3385	42295905	ENDOPROTESIS AORTICA ABDOMINAL REPOSICIONABLE S	0	3	28.840.000	7.203.397	86.440.767	0	1	35.289.448	2.657.872	31.894.469	20.420.239		5.408.583	29.809.063	11,2	29.809.063	0	0
3386	42295905	ENDOPROTESIS AORTICA CONTRALATERAL AAA COMPATI	0	5	6.870.100	2.859.920	34.319.042	0	1	5.665.000	426.667	5.120.005	3.278.052		868.237	4.785.236	11,2	4.785.236	0	0
3387	42295905	Endoprotesis aortica toracica	0	1	38.110.000	3.172.925	38.075.099	0	1	46.936.070	3.535.053	42.420.642	27.159.557		7.193.584	39.646.987	11,2	39.646.987	0	0
3388	42295905	ENDOPROTESIS AORTOMONOILIACA	0	1	29.728.524	2.474.942	29.699.300	0	1	27.986.130	2.107.813	25.293.758	16.194.174		4.289.251	23.639.937	11,2	23.639.937	0	0
3389	42295905	ENDOPROTESIS BILIAR GUIA DE NITINOL RECUBIERTA CO	0	1	6.681.095	556.248	6.674.976	0	1	14.937.060	1.125.005	13.500.058	8.643.330		2.289.306	12.617.363	11,2	12.617.363	0	0
3390	42295905	ENDOPROTESIS DE DISECCION TORACICA	0	1	26.325.379	2.191.772	26.301.269	0	2	23.815.420	3.587.381	43.048.572	27.561.586		7.300.067	40.233.861	11,2	40.233.861	0	0
3391	42295905	ENDOPROTESIS ILIACA RAMIFICADA	0	1	16.480.000	1.372.078	16.464.908	0	1	16.480.000	1.241.213	14.894.561	9.536.152		2.525.782	13.920.687	11,2	13.920.687	0	0
3392	42295905	ENDOPROTESIS INTRAC. DE RECONSTRUCCIÓN 4,0 X 35 (E	0	4	36.050.000	12.005.652	144.067.944	0	4	36.050.000	10.860.618	130.327.413	83.441.331		22.100.590	121.806.012	11,2	121.806.012	0	0
3393	42295905	ENDOPROTESIS VASCULAR RECUBIERTA DIFERENTES DIA	0	1	18.180.064	1.347.104	16.165.248	0	1	19.236.280	1.448.806	17.385.677	11.131.074		2.948.219	16.248.922	11,2	16.248.922	0	0
3394	42295905	ENDOPROTESIS VASCULAR RECUBIERTA DIFERENTES DIA	0	1	18.575.432	1.548.535	18.558.420	0	1	22.084.230	1.663.304	19.959.643	12.779.040		3.384.705	18.654.591	11,2	18.654.591	0	0
3395	42295905	ENDOPROTESIS VASCULAR RECUBIERTA DIFERENTES DIA	0	1	11.341.536	944.282	11.331.149	0	1	11.988.252	902.911	10.834.937	6.937.002		1.837.361	10.126.499	11,2	10.126.499	0	0
3396	42295905	ENDOPROTESIS VASCULAR RECUBIERTA DIFERENTES DIA	0	1	12.075.720	1.005.388	12.064.661	0	1	23.694.944	1.784.617	21.415.400	13.711.060		3.631.569	20.015.164	11,2	20.015.164	0	0
3397	42295905	ENDOPROTESIS VASCULAR RECUBIERTA DIFERENTES DIA	0	1	13.905.000	1.157.689	13.892.265	0	1	14.878.350	1.120.583	13.446.996	8.609.357		2.280.307	12.567.770	11,2	12.567.770	0	0
3398	42295905	ENDOPROTESIS VASCULAR RECUBIERTA FLEXIBLE DIFERI	0	1	18.575.432	1.548.535	18.558.420	0	1	18.575.432	1.399.034	16.788.405	10.748.674		2.848.935	15.690.703	11,2	15.690.703	0	0
3399	42221602	EQUIPO BURETA 150ml PARA ADMINISTRACION DE SOLUCI	3.605	43.262	3.368	12.142.659	145.711.904	2.206	26.474	3.368	6.715.739	80.588.868	51.596.533		13.666.054	75.319.600	11,2	75.319.600	0	0
3400	42221513	EQUIPO CATETER DRENAJE MULTIPROPOSITO 12 FR	0	4	354.320	117.998	1.415.981	0	1	265.740	20.015	240.175	153.770		40.728	224.471	11,2	224.471	0	0
3401	42295453	EQUIPO DE DRENAJE TORAXICO DE ALTA CAPACIDAD DE 2	34	405	107.004	3.608.065	43.296.775	23	271	89.919	1.835.313	22.023.750	14.100.572		3.734.731	20.583.737	11,2	20.583.737	0	0
3402	42221602	EQUIPO DE MACROGOTEO SIN AGUJA PARA ADMINISTRAC	1.841	19.692	1.238	2.028.271	24.339.249	417	5.003	1.236	465.734	5.588.812	3.578.203		947.738	5.223.390	11,2	5.223.390	0	0
3403	42221602	EQUIPO DE MCROGOTEO SIN AGUJA PARA ADMINISTRACI	1	8	699	466	5.589	0	1	742	56	670	429		114	626	11,2	626	0	0
3404	42295453	EQUIPO DRENAJE TORAXICO DE 1 CAMARA PORTATIL	0	2	480.474	80.008	960.069	0	2	480.474	72.375	868.502	556.053		147.278	811.715	11,2	811.715	0	0
3405	42221816	EQUIPO EXTENSION DE ANESTESIA	1.069	13.070	551	600.188	7.202.234	1.111	13.334	616	618.569	7.422.828	4.752.420		1.258.744	6.937.489	11,2	6.937.489	0	0
3406	42221602	EQUIPO FOTOPROTECTOR PARA BOMBA DE INFUSION	290	3.475	17.477	5.060.790	60.729.478	249	2.983	17.477	3.926.543	47.118.521	30.167.345		7.990.238	44.037.697	11,2	44.037.697	0	0
3407	42221802	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA ADI	110	1.322	2.531	278.795	3.345.539	0	1	2.568	193	2.321	1.486		394	2.169	11,2	2.169	0	0
3408	42221802	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA PEI	4	45	2.531	9.483	113.793	0	1	2.568	193	2.321	1.486		394	2.169	11,2	2.169	0	0
3409	42221602	EQUIPO PARA BOMBA DE DOLOR	10	126	43.260	453.814	5.445.768	7	79	43.260	257.397	3.088.760	1.977.560		523.784	2.886.802	11,2	2.886.802	0	0
3410	42221602	EQUIPO PARA BOMBA DE INFUSIÓN	3.251	39.016	13.797	44.858.431	538.301.169	2.951	35.411	13.797	36.796.575	441.558.904	282.705.396		74.878.431	412.687.771	11,2	412.687.771	0	0
3411	42142715	EQUIPO PARA BOMBA DE URODINAMA CON TUBO DE INFU	7	84	84.962	454.318	5.451.818	0	1	81.386	6.130	73.557	47.094		12.474	68.747	11,2	68.747	0	0
3412	42231502	EQUIPO PARA BOMBA ENTERAL CON PUNZON O TAPA ROS	76	917	20.225	1.545.802	18.549.620	48	571	22.983	988.417	11.860.999	7.593.933		2.011.358	11.085.473	11,2	11.085.473	0	0
3413	42181503	EQUIPO PARA INFUSION PERICRANEAL 23 G	3	40	391	1.303	15.641	0	1	433	33	391	250		66	365	11,2	365	0	0
3414	42221602	EQUIPO PARA IRRIGACION DE UNA VIA	25	298	13.130	325.774	3.909.287	11	130	13.390	131.103	1.573.238	1.007.256		266.766	1.470.373	11,2	1.470.373	0	0
3415	42221602	EQUIPO PARA IRRIGACION EN Y	58	697	14.384	835.900	10.030.802	34	402	14.671	444.206	5.330.473	3.412.803		903.928	4.981.942	11,2	4.981.942	0	0
3416	42121501	EQUIPO PARA MEDIR LA PRESION VENOSA CENTRAL	59	711	12.875	763.217	9.158.605	7	86	18.291	118.473	1.421.675	910.219		241.064	1.328.719	11,2	1.328.719	0	0
3417	42294521	ESCLERA HUMANA	0	2	762.200	126.917	1.523.004	0	2	356.895	53.760	645.121	413.035		109.398	602.940	11,2	602.940	0	0
3418	42312301	ESPONJA CONTROL DE EPISTAXIS 8cm CON STRING	15	177	23.108	340.532	4.086.379	14	164	23.108	285.428	3.425.135	2.192.922		580.826	3.201.184	11,2	3.201.184	0	0
3419	42312301	ESPONJA HEMOSTATICA DE COLAGENO BOVINO 5cm X 8cr	28	339	18.334	517.461	6.209.533	19	227	18.025	308.170	3.698.040	2.367.648		627.104	3.456.246	11,2	3.456.246	0	0
3420	42293106	ESTABILIZADOR DE TEJIDO CARDIACO	0	5	5.638.220	2.347.107	28.165.282	0	1	5.638.220	424.650	5.095.802	3.262.556		864.133	4.762.615	11,2	4.762.615	0	0
3421	42272004	ESTILETE PARA INTUBACIÓN 14F	78	936	3.838	299.383	3.592.600	104	1.250	3.800	357.722	4.292.659	2.748.349		727.938	4.011.986	11,2	4.011.986	0	0
3422	42272004	ESTILETE PARA INTUBACION PEDIATRICO	1	13	3.861	4.179	50.148	0	1	3.800	286	3.434	2.199		582	3.210	11,2	3.210	0	0
3423	42293304	EXTENSION ABDOMINAL ESBE	0	1	6.695.000	557.408	6.688.869	0	1	6.180.000	465.455	5.585.461	3.576.057		947.168	5.220.258	11,2	5.220.258	0	0
3424	42221816	EXTENSION DE ABLACION 7F 2.3mm 110cm	1	8	582.208	387.783	4.653.394	0	1	582.208	43.850	526.197	336.894		89.231	491.792	11,2	491.792	0	0
3425	42221603	EXTENSION DE INYECTOR	13	154	28.314	363.028	4.356.311	4	47	33.094	117.148	1.405.777	900.040		238.388	1.313.861	11,2	1.313.861	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021					2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3426	42293304	EXTENSION ILIACA COMPATIBLE CON ENDOPROTESIS EMC	0	1	5.793.750	482.370	5.788.444	0	1	5.793.750	436.364	5.236.369	3.352.[illegible]	887.970	4.893.992	11,2	4.893.992	0	0
3427	42221618	EXTENSION PARA CATETER DUODECAPOLAR 150cm	0	2	294.188	48.983	587.796	0	1	303.974	22.894	274.730	175.894	46.588	256.767	11,2	256.767	0	0
3428	42181702	EXTENSION PARA ELECTROFISIOLOGIA CUADRIPOLAR 1.5	0	6	451.058	225.322	2.703.867	0	1	459.638	34.618	415.419	265.969	70.446	388.257	11,2	388.257	0	0
3429	42181702	EXTENSION PARA ELECTROFISIOLOGIA DECAPOLAR 1.5m	1	8	506.666	338.800	4.065.596	0	1	520.923	39.234	470.808	301.432	79.838	440.024	11,2	440.024	0	0
3430	42293304	EXTENSION PARA VENOCILISIS NEONATAL	11	130	5.414	58.594	703.133	12	138	4.429	46.034	552.402	353.672	93.675	516.283	11,2	516.283	0	0
3431	*2295513	FIJADOR ABSORBIBLE PARA MALLAS DE 25 STRPAS	0	3	785.796	196.269	2.355.229	0	1	785.796	59.183	710.200	454.701	120.434	663.764	11,2	663.764	0	0
3432	42271616	FILTRO DESECHABLE PARA NEUMOTACOGRAFO	69	830	8.825	610.574	7.326.891	0	1	13.238	997	11.964	7.660	2.029	11.182	11,2	11.182	0	0
3433	42271616	FILTRO DIALIZADOR PEQUEÑO DE 110 - 150m2	317	3.801	39.655	12.559.123	150.709.477	206	2.469	39.655	7.374.088	88.489.055	56.654.578	15.005.748	82.703.237	11,2	82.703.237	0	0
3434	42272219	FILTRO INTERCAMBIADOR DE CALOR Y HUMEDAD ANTIBAC	269	3.223	4.535	1.218.067	14.616.802	126	1.509	6.350	721.733	8.660.790	5.545.018	1.468.675	8.094.509	11,2	8.094.509	0	0
3435	42295453	FILTRO PARA EL SISTEMA DE GESTION INTEGRAL DE FISTU	0	4	2.402	800	9.600	0	3	24.024	5.428	65.138	41.704	11.046	60.879	11,2	60.879	0	0
3436	42203414	FILTRO VENA CAVA	1	8	2.987.000	1.989.510	23.874.116	1	13	3.399.000	3.328.004	39.936.043	25.568.808	6.772.252	37.324.842	11,2	37.324.842	0	0
3437	42272219	FLUJOMETRO DE PICO -PEAK FLOW-	0	1	79.671	6.633	79.597	0	1	79.671	6.000	72.006	46.101	12.211	67.298	11,2	67.298	0	0
3438	42291608	FRESA CORTANTE PARA HUESO COLUMNA	4	51	514.794	2.165.871	26.230.450	3	37	594.465	1.656.597	19.879.166	12.727.515	3.371.058	18.579.376	11,2	18.579.376	0	0
3439	42291608	FRESA CORTANTE PARA HUESO CRANEO	16	193	514.794	8.272.021	99.264.254	8	101	594.465	4.522.063	54.264.751	34.742.676	9.202.078	50.716.674	11,2	50.716.674	0	0
3440	42291608	FRESA CORTANTE PARA HUESO OTORRINO	1	12	514.794	514.323	6.171.870	0	4	1.757.654	529.520	6.354.243	4.068.266	1.077.538	5.938.774	11,2	5.938.774	0	0
3441	42291608	FRESA DIAMANTADA PARA HUESO COLUMNA	2	28	514.794	1.200.086	14.401.031	1	17	594.465	761.139	9.133.671	5.847.777	1.548.865	8.536.470	11,2	8.536.470	0	0
3442	42291608	FRESA DIAMANTADA PARA HUESO OTORRINO	1	11	514.794	471.462	5.657.548	0	2	1.757.654	264.760	3.177.122	2.034.133	538.768	2.969.387	11,2	2.969.387	0	0
3443	42291608	FRESA PARA ARTROSCOPIA	0	6	469.443	234.507	2.814.079	0	1	453.264	34.138	409.658	262.281	69.469	382.873	11,2	382.873	0	0
3444	42291608	FRESA TRANSNASAL CORTANTE BASE DE CRANEO	0	2	563.822	93.884	1.126.611	0	1	594.465	44.773	537.275	343.987	91.110	502.145	11,2	502.145	0	0
3445	42291608	FRESA TRANSNASAL DIAMANTADA BASE DE CRANEO	0	6	563.822	281.853	3.379.833	0	1	1.757.654	132.380	1.588.561	1.017.066	269.384	1.484.693	11,2	1.484.693	0	0
3446	42311513	GEL ANTIMICROBIANO CON PLATA 55ppm TUBO 45ml	2	25	64.442	134.131	1.609.573	1	11	64.442	53.369	640.666	410.183	108.643	598.777	11,2	598.777	0	0
3447	42311513	GEL DE MIEL LEPTOSPERMUN 100% TUBO X 44ml	2	19	74.458	117.783	1.413.400	3	30	74.458	168.236	2.018.837	1.292.548	342.349	1.886.836	11,2	1.886.836	0	0
3448	42311513	GEL DERMICO HIDRATANTE TUBO 85g	2	28	48.993	114.212	1.370.546	0	1	29.360	2.211	26.536	16.989	4.500	24.801	11,2	24.801	0	0
3449	42311515	GEL HIDROCLOIDE CON ANTISEPTICO TUBO FRASCO 30 m	0	3	35.947	8.978	107.742	0	1	35.947	2.707	32.489	20.801	5.509	30.364	11,2	30.364	0	0
3450	42203501	GENERADOR CARDIORESINCRONIZADOR IMPLANTABLE	1	9	19.570.000	14.664.059	175.968.703	1	6	19.570.000	8.843.648	106.123.750	67.945.084	17.996.195	99.184.896	11,2	99.184.896	0	0
3451	42203501	Generador De Marcapaso Definitivo (Bicameral)	1	15	3.965.500	4.952.336	59.428.026	1	9	3.811.000	2.583.275	30.999.306	19.847.117	5.258.783	28.972.430	11,2	28.972.430	0	0
3452	42203501	Generador De Marcapaso Definitivo (Unicameral)	0	3	3.450.500	861.635	10.342.029	0	4	3.399.000	1.024.001	12.288.013	7.867.326	2.083.770	11.484.567	11,2	11.484.567	0	0
3453	42203501	GENERADOR RESINCRONIZADOR (MARCAPASOS BIVENTR	0	1	11.046.750	919.719	11.036.633	0	1	11.433.386	861.121	10.333.451	6.615.929	1.752.320	9.657.803	11,2	9.657.803	0	0
3454	42312201	GLICONATO MONOFILAMENTO ABSORBIBLE MEDIO TIEMPO	27	324	10.039	270.818	3.249.789	0	1	10.712	807	9.681	6.198	1.642	9.048	11,2	9.048	0	0
3455	42131604	GORRO NEONATAL PARA VENTILACION MECANICA NO INV	6	68	54.056	308.036	3.672.429	5	58	55.704	243.727	2.924.724	1.872.537	495.967	2.733.493	11,2	2.733.493	0	0
3456	42322206	GRAPADORA CIRCULAR ENDOLUMINAL 21 mm	0	2	1.174.787	195.615	2.347.382	0	1	1.174.787	68.481	1.061.766	679.791	180.052	992.345	11,2	992.345	0	0
3457	42322206	GRAPADORA CIRCULAR ENDOLUMINAL 25MM	0	3	1.337.974	334.187	4.010.246	0	1	1.115.387	84.007	1.008.083	645.419	170.948	942.170	11,2	942.170	0	0
3458	42322206	GRAPADORA CIRCULAR ENDOLUMINAL 29MM	0	5	1.112.936	463.298	5.559.561	0	5	1.272.084	479.270	5.751.237	3.682.194	975.280	5.375.195	11,2	5.375.195	0	0
3459	42322206	GRAPADORA LINEAL CORTANTE 55mm, ALTURA AJUSTABL	1	12	291.471	291.205	3.494.454	0	1	291.471	21.953	263.431	168.660	44.672	246.206	11,2	246.206	0	0
3460	42322206	GRAPADORA LINEAL CORTANTE DE 75 mm ALTURA AJUST	5	65	557.203	3.015.420	36.185.041	2	23	557.203	965.230	11.582.756	7.415.790	1.964.174	10.825.424	11,2	10.825.424	0	0
3461	42203404	GUIA 0,035 x 260 EXTRA STIFF (ENDOPROTESIS)	1	18	218.175	326.962	3.923.546	1	10	261.911	212.325	2.547.901	1.631.278	432.087	2.381.308	11,2	2.381.308	0	0
3462	42221513	GUIA ANGIOPLASTICA PERIFERICA 0,014 / 0,018 X 300 mm D	5	60	563.822	2.816.528	33.798.339	3	31	714.583	1.668.414	20.020.962	12.816.299	3.395.104	18.731.901	11,2	18.731.901	0	0
3463	42294941	GUIA BILIAR ELECTROQUIRURGICA 0,35 480cm	2	30	514.794	1.285.806	15.429.676	9	107	529.502	4.267.180	51.206.162	32.784.433	8.683.410	47.858.070	11,2	47.858.070	0	0
3464	42221513	GUIA CON REVESTIMIENTO HIDROFILICO 0.014" 300cm	0	1	539.308	44.901	538.814	0	1	539.308	40.619	487.425	312.071	82.656	455.554	11,2	455.554	0	0
3465	42295905	GUIA DE ALTO SOPORTE 0,035 x 300cm ENDOPROTESIS AC	0	5	648.900	270.127	3.241.528	0	1	772.191	58.159	697.903	446.828	118.349	652.271	11,2	652.271	0	0
3466	42295905	GUIA DE ANGIOPLASTIA CORONARIA 0,014 X 180 mm DIFER	6	69	242.689	1.394.181	16.730.178	4	45	310.102	1.051.009	12.612.110	8.074.826	2.138.729	11.787.472	11,2	11.787.472	0	0
3467	42203404	GUIA DE ANGIOPLASTIA PARA OCLUSION 0.036 180 cm	0	5	349.325	145.419	1.745.023	0	1	377.516	28.433	341.197	218.449	57.859	318.888	11,2	318.888	0	0
3468	42203404	GUIA DE INTERCAMBIO PUNTA J TEFLONADA (0,035 X 260 C	21	255	37.997	808.690	9.680.285	15	179	37.997	512.257	6.147.088	3.935.636	1.042.407	5.745.163	11,2	5.745.163	0	0
3469	42294941	GUIA DE NAVEGACIÓN PARA MICROCATETER CINCO TRAN	0	2	900.890	150.011	1.800.128	0	2	900.890	135.703	1.628.441	1.042.599	276.147	1.523.966	11,2	1.523.966	0	0
3470	42203404	GUIA DIAGNOSTICA TEFLONADA CON PUNTA EN J 035mmX	3	39	50.254	163.175	1.958.099	0	1	53.686	4.043	48.521	31.065	8.228	45.348	11,2	45.348	0	0
3471	42295905	GUIA EMPUJADORA PARA MICROCATETER CINCO TRANSI	0	2	226.755	37.758	453.093	0	2	226.755	34.157	409.880	262.423	69.506	383.060	11,2	383.060	0	0
3472	42295905	GUIA EN ACERO INOXIDABLE CON TFE PARA KIT DE ENDO	0	1	649.971	54.115	649.376	0	1	772.191	58.159	697.903	446.828	118.349	652.271	11,2	652.271	0	0
3473	42203404	GUIA HIBRIDA DE TRITON RESISTENTE DE ALTO RENDIMIE	2	29	196.318	474.001	5.688.008	7	86	250.225	1.620.762	19.449.140	12.452.193	3.298.138	18.177.467	11,2	18.177.467	0	0
3474	42203404	GUIA HIDROFILICA 035 x 150	26	311	151.497	3.922.689	47.072.269	31	370	151.497	4.221.761	50.661.132	32.435.481	8.590.985	47.348.677	11,2	47.348.677	0	0
3475	42295905	GUIA HIDROFILICA 0 35 mm x 145 cm	0	2	177.727	29.594	355.127	0	1	234.109	17.632	211.587	135.467	35.860	197.752	11,2	197.752	0	0
3476	42203404	GUIA HIDROFILICA 0,35mmx 1800260 cm	1	11	151.497	138.745	1.664.935	0	1	151.497	11.410	136.922	87.663	23.219	127.969	11,2	127.969	0	0
3477	42203404	GUIA HIDROFILICA 0.014" 195cm CON PUNTA RECTA MOLDI	0	4	198.563	66.127	793.526	0	1	198.563	14.955	179.481	114.899	30.433	167.727	11,2	167.727	0	0
3478	42203404	GUIA HIDROFILICA 0.014" 195cm PARA SENO CORONARIO	0	5	185.400	77.179	926.150	1	8	220.626	132.934	1.595.208	1.021.322	270.511	1.490.906	11,2	1.490.906	0	0
3479	42203404	GUIA HIDROFILICA DE INTERCAMBIO (0.035 X 260 Cm)	14	163	151.497	2.055.943	24.671.318	16	187	151.497	2.133.701	25.604.410	16.393.067	4.341.930	23.930.277	11,2	23.930.277	0	0
3480	42295905	GUIA PARA IMPLANTE DE DISPOSITIVOS DE OCLUSION DE A	0	5	218.175	90.823	1.089.873	0	1	261.911	21.233	254.790	163.128	43.207	238.131	11,2	238.131	0	0
3481	42203404	GUIA TEFLONADA 0,035" 150cm CON PUNTA EN J"	1	10	47.802	39.799	477.565	0	1	53.686	4.043	48.521	31.065	8.228	45.348	11,2	45.348	0	0
3482	42203404	GUIA TEFLONADA DE CANULACION	0	1	210.820	17.552	210.627	0	1	215.723	16.247	194.970	124.828	33.062	182.222	11,2	182.222	0	0
3483	42203404	GUIAS AMPLATZ HIDROFILICAS	0	1	151.740	12.633	151.600	0	1	151.740	11.428	137.142	87.804	23.256	128.175	11,2	128.175	0	0
3484	42294711	HEMOCONCENTRADOR PEQUEÑO	2	30	471.895	1.178.656	14.143.870	2	24	475.572	859.640	10.315.675	6.604.548	1.749.306	9.641.190	11,2	9.641.190	0	0
3485	42311604	HEMOSTATICO TOPICO ABSORBIBLE FIBRILAR 5,1 x 10,2	27	321	407.159	10.881.529	130.578.348	31	370	386.250	10.763.648	129.163.775	82.696.319	21.903.263	120.718.459	11,2	120.718.459	0	0
3486	51142148	HIALURONATO DE SODIO 12,5 mg CMC 25g JERINGA 5g	1	13	484.706	524.817	6.295.403	0	2	546.024	82.249	986.988	631.913	167.371	922.454	11,2	922.454	0	0
3487	51142148	HIALURONATO SODICO 24mg/ml SOLUCION INTRAVITREA J	17	209	55.620	967.828	11.613.934	10	120	58.710	530.619	6.367.425	4.076.705	1.079.772	5.951.094	11,2	5.951.094	0	0
3488	42312201	HILO PARA MARCAPASOS 2/0 -60CM-AGUJA RECTA 36MM- J	0	6	54.693	27.321	327.856	0	1	54.693	4.119	49.431	31.648	8.382	46.199	11,2	46.199	0	0
3489	42312201	HILO PARA MARCAPASOS 2/0 -60CM-AGUJA RECTA 60MM- J	4	43	42.784	153.169	1.838.032	2	24	43.181	78.053	936.637	599.676	158.833	875.395	11,2	875.395	0	0
3490	42312201	HILOS DE SILICONA DIFERENTES DIAMETROS PARA OFTAL	0	2	113.990	18.981	227.770	0	2	113.990	17.171	206.048	131.921	34.941	192.575	11,2	192.575	0	0
3491	42295502	HILOS DE SILICONA PARA IDENTIFICACION DE VASOS NERV	1	18	169.950	226.392	2.716.710	0	1	183.655	13.847	166.167	106.388	28.178	155.303	11,2	155.303	0	0
3492	42321515	HOJA DE SIERRA OSCILANTE 46/25 X 10 X0,6/0,4mm	1	12	198.463	198.282	2.379.360	0	1	300.174	22.608	271.296	173.696	46.006	253.557	11,2	253.557	0	0
3493	42321515	HOJA DE SIERRA OSCILANTE 46/25 X 14 X0,6/0,4mm	0	4	283.168	94.303	1.131.632	0	1	300.174	22.608	271.296	173.696	46.006	253.557	11,2	253.557	0	0
3494	42321515	HOJA DE SIERRA OSCILANTE 70/49 X 14 X0,6/0,4mm	1	8	283.168	188.605	2.263.266	0	1	300.174	22.608	271.296	173.696	46.006	253.557	11,2	253.557	0	0
3495	42321515	HOJA DE SIERRA OSCILANTE 70/49 X 20 X 0,6/0,4mm	0	3	283.168	70.727	848.724	0	1	300.174	22.608	271.296	173.696	46.006	253.557	11,2	253.557	0	0
3496	42321515	HOJA DE SIERRA OSCILANTE 70/49 X 27 X0,6/0,4mm	0	6	254.672	127.219	1.526.629	1	8	268.919	162.032	1.944.381	1.244.878	329.723	1.817.248	11,2	1.817.248	0	0
3497	42321515	HOJA DE SIERRA OSCILANTE 90/69 X 18 X1,2/1,0mm	0	1	359.635	29.942	359.305	0	1	372.222	28.034	336.413	215.386	57.048	314.417	11,2	314.417	0	0
3498	42321515	HOJA DE SIERRA OSCILANTE 90/69 X 27 X0,6/0,6mm	0	5	283.168	117.878	1.414.541	0	1	300.174	22.608	271.296	173.696	46.006	253.557	11,2	253.557	0	0
3499	42321515	HOJA DE SIERRA OSCILANTE 90/69 X 27 X1,0/0,8mm	0	5	283.168	117.878	1.414.541	0	1	300.174	22.608	271.296	173.696	46.006	253.557	11,2	253.557	0	0
3500	42321515	HOJA DE SIERRA RECIPROCANTE 34/7,5/0,7 mm	0	2	367.097	61.127	733.521	0	1	539.431	40.628	487.535	312.142	82.675	455.658	11,2	455.658	0	0
3501	42271601	HUMIDIFICADOR DESECHABLE PARA OXIGENO	822	9.868	3.910	3.215.295	38.583.535	424	5.083	3.910	1.496.871	17.962.447	11.500.347	3.046.026	16.787.980	11,2	16.787.980	0	0
3502	42294504	IMPLANTE OCULAR EN SILICONA 18	1	13	79.671	86.231	1.034.767	1	9	115.360	78.196	938.357	600.778	159.124	877.003	11,2	877.003	0	0
3503	42294504	IMPLANTE OCULAR EN SILICONA 20	0	5	79.671	33.166	397.987	1	6	67.414	30.464	365.568	234.053	61.992	341.666	11,2	341.666	0	0
3504	42294504	IMPLANTE RETINAL BANDA CIRCULAR 2,5 mm	2	23	40.170	76.922	923.064	1	6	43.260	19.549	234.589	150.194	39.781	219.252	11,2	219.252	0	0
3505	42272221	Incentivo inspiratorio con puerto para oxigeno	0	5	35.844	14.921	179.055	0	1	39.222	2.954	35.449	22.696	6.011	33.131	11,2	33.131	0	0
3506	42221605	INJERTO AORTA RECTO 26mm*	0	1	1.542.940	128.460	1.541.526	0	1	1.601.444	120.615	1.447.379	926.676	245.443	1.352.743	11,2	1.352.743	0	0
3507	42221605	INJERTO AORTA RECTO 30mm*	0	1	1.542.940	128.460	1.541.526	0	1	1.601.444	120.615	1.447.379	926.676	245.443	1.352.743	11,2	1.352.743	0	0
3508	42295502	INJERTO CORTICO ESPONJOSO 32 GR.	0	2	2.982.880	498.691	5.960.296	0	2	2.982.880	449.319	5.391.831	3.452.087	914.333	5.039.289	11,2	5.039.289	0	0
3509	42295502	INJERTO LAJA CORTICAL FEMUR	0	1	1.929.190	160.619	1.927.423	0	1	1.929.190	145.300	1.743.595	1.116.326	295.674	1.629.590	11,2	1.629.590	0	0
3510	42221605	Injerto recto de aorta N° 32mm x 30cm	0	1	1.297.491	108.025	1.296.302	0	1	1.297.491	97.722	1.172.667	750.793	198.858	1.095.993	11,2	1.095.993	0	0
3511	42171608	INMOVILIZADOR CERVICAL PEDIATRICO GRADUABLE	0	1	26.446	2.202	26.421	0	1	33.079	2.491	29.897	19.141	5.070	27.942	11,2	27.942	0	0
3512	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA NEONATAL	0	1	15.424	1.284	15.410	0	2	18.784	2.528	30.338	19.424	5.145	28.355	11,2	28.355	0	0
3513	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA L	1	18	14.445	21.647	259.768	1	8	14.704	8.860	106.317	68.069	18.029	99.366	11,2	99.366	0	0
3514	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA M	3	37	14.445	44.497	533.965	2	24	14.704	26.579	318.952	204.207	54.087	298.098	11,2	298.098	0	0
3515	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA S	1	7	14.445	8.418	101.019	0	1	14.704	1.107	13.290	8.509	2.254	12.421	11,2	12.421	0	0
3516	42272221	INSPIROMETRO DE INCENTIVO RESPIRATORIO	167	1.999	17.037	2.838.256	34.060.277	149	1.786	39.222	5.276.001	63.312.014	40.535.133	10.736.290	59.172.386	11,2	59.172.386	0	0
3517	42203403	INTRODUCCTOR PARA PUNCION TRANSEPTAL DEFLECTAB	0	5	2.575.000	1.071.934	12.863.209	0	1	2.575.000	193.940	2.327.275	1.490.024	394.653	2.175.107	11,2	2.175.107	0	0
3518	42221618	INTRODUCTOR 10fr DIFERENTES LONGITUDES	0	2	787.950	131.205	1.574.457	0	1	1.048.540	78.972	947.666	606.738	160.703	885.704	11,2	885.704	0	0
3519	42221618	INTRODUCTOR 11 FR X 30 CM	0	2	68.495	11.405	136.864	0	1	64.890	4.887	58.647	37.549	9.945	54.813	11,2	54.813	0	0
3520	42272006	INTRODUCTOR 12 FR DIFERENTES LONGITUDES	0	2	1.637.546	272.674	3.272.092	0	1	3.324.840	250.415	3.004.978	1.923.919	509.576	2.808.499	11,2	2.808.499	0	0
3521	42272006	INTRODUCTOR 6 Fr 25 Cm	0	6	41.200	20.581	246.973	0	1	79.825	6.012	72.146	46.191	12.234	67.428	11,2	67.428	0	0
3522	42272006	INTRODUCTOR 6 Fr 45 Cm	0	3	511.910	127.860	1.534.323	1	11	669.500	554.667	6.656.007	4.261.468	1.128.709	6.220.807	11,2	6.220.807	0	0
3523	42203403	INTRODUCTOR 7Fr LARGO	1	8	72.100	48.073	576.272	1	9	122.570	83.084	997.005	638.326	169.070	931.816	11,2	931.816	0	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3524	42203403	INTRODUCTOR DE DESPRENDIMIENTO DE ELECTRODOS 1	5	58	103.000	497.377	5.968.52	3	38	103.000	294.768	3.537.458	2.264.836		599.673	3.306.163	11,2	3.306.163	0	0
3525	42272006	INTRODUCTOR FLEXOR CON BRAZO LATERAL	1	7	535.600	312.147	3.745.765	0	3	712.760	161.047	1.932.569	1.237.316		327.720	1.806.209	11,2	1.806.209	0	0
3526	42203403	INTRODUCTOR HEMOSTATICO (ELECTROFISIOLOGIA)	4	43	46.865	187.779	2.013.349	0	4	46.865	14.119	169.426	108.474		28.731	158.348	11,2	158.348	0	0
3527	42203403	INTRODUCTOR INTRACEREBRAL PARA ANGIOGRAFIA (IVA)	0	3	777.650	194.234	2.330.813	1	10	804.661	606.041	7.272.493	4.656.169		1.233.251	6.796.984	11,2	6.796.984	0	0
3528	42272006	INTRODUCTOR SET 14 FR	0	3	1.081.500	270.127	3.241.528	0	1	1.442.000	108.606	1.303.274	834.413		221.006	1.218.060	11,2	1.218.060	0	0
3529	42272006	INTRODUCTOR SUPER FLEXIBLE HIDROFILICO	0	1	732.330	60.972	731.659	0	1	732.330	55.156	661.877	423.763		112.239	618.601	11,2	618.601	0	0
3530	42272006	INTRODUCTOR TRANSEPTAL GUIA PARA MAPEO DE AURIC	0	1	321.360	26.755	321.065	0	1	321.360	24.204	290.444	185.955		49.253	271.453	11,2	271.453	0	0
3531	42272006	INTRODUCTOR TRANSRADIAL 5 FR	21	257	87.550	1.873.312	22.479.744	17	201	87.550	1.325.383	15.904.599	10.182.822		2.697.061	14.864.684	11,2	14.864.684	0	0
3532	42203403	INTRODUCTOR VASCULAR 11 CM	35	418	45.320	1.577.201	18.926.411	32	387	53.560	1.561.136	18.733.635	11.994.095		3.176.802	17.508.744	11,2	17.508.744	0	0
3533	42295506	INYECCION DE CUERDAS VOCALES CON HIDROXIAPATITA	0	1	2.575.000	214.387	2.572.642	0	1	2.665.125	200.727	2.408.730	1.542.175		408.466	2.251.236	11,2	2.251.236	0	0
3534	42142609	JERINGA DESECHABLE 10ml CON AGUJA 21X1 1/2 LUER LO	34.357	412.278	185	6.369.697	76.436.359	37.568	450.818	201	6.825.250	81.902.997	52.437.895		13.888.901	76.547.806	11,2	76.547.806	0	0
3535	42142609	JERINGA DESECHABLE 10ml CON AGUJA 21X1 1/2 LUER SLI	22	259	246	5.312	63.750	0	1	403	30	364	233		62	340	11,2	340	0	0
3536	42142609	JERINGA DESECHABLE 1ml CON AGUJA 27X1/2 LUER LOCK	1.826	19.512	122	197.625	2.371.502	1.216	14.587	142	156.206	1.874.471	1.200.118		317.868	1.751.909	11,2	1.751.909	0	0
3537	42142609	JERINGA DESECHABLE 20ml CON AGUJA 21X1 1/2 LUER LO	2.126	25.507	257	547.111	6.565.327	1.755	21.062	724	1.149.107	13.789.286	8.828.506		2.338.352	12.887.680	11,2	12.887.680	0	0
3538	42142609	JERINGA DESECHABLE 3ml CON AGUJA 21X1 1/2 LUER LOC	1.517	18.204	117	178.129	2.137.550	1.143	13.719	136	140.451	1.685.409	1.079.073		285.807	1.575.210	11,2	1.575.210	0	0
3539	42142609	JERINGA DESECHABLE 5ml CON AGUJA 21X1 1/2 LUER LOC	15.484	185.813	123	1.897.922	22.775.059	4.851	58.217	139	607.298	7.287.574	4.665.825		1.235.608	6.831.079	11,2	6.831.079	0	0
3540	42142609	JERINGA DESECHABLE 60ml CON AGUJA 21X1 1/2 LUER LO	656	7.871	711	466.282	5.595.388	587	7.049	3.215	1.706.865	20.482.384	13.113.721		3.473.350	19.143.152	11,2	19.143.152	0	0
3541	42142609	JERINGA DESECHABLE 60ml CON PUNTA CATETER EMBOL	40	485	852	34.098	412.749	25	303	994	22.685	272.219	174.286		46.162	254.420	11,2	254.420	0	0
3542	42142608	JERINGA DOBLE DE 200mL PARA INYECTOR	130	1.559	61.265	7.959.754	95.517.047	142	1.704	98.669	12.663.068	151.956.811	97.289.421		25.768.448	142.021.182	11,2	142.021.182	0	0
3543	42142609	JERINGA HEPARINIZADA 1ml CON AGUJA 25X5/8	2.327	27.929	2.758	6.418.700	77.024.395	1.823	21.874	2.574	4.240.538	50.886.456	32.579.743		8.629.195	47.559.267	11,2	47.559.267	0	0
3544	42142601	JERINGA INSUFLADORA	10	123	220.626	2.259.345	27.112.145	9	102	220.626	1.694.908	20.338.896	13.021.854		3.449.018	19.009.046	11,2	19.009.046	0	0
3545	42142608	JERINGA PERFUSOR 20ml CON AGUJA	57	688	26.584	1.520.557	18.246.688	51	606	15.984	729.516	8.754.193	5.604.819		1.484.514	8.181.804	11,2	8.181.804	0	0
3546	42312201	KIT AORTICO POLIESTER 2/0 DOBLE AGUJA 1/2CIRCULO 16	1	14	158.461	184.702	2.216.427	0	1	14.214	1.071	12.847	8.225		2.178	12.007	11,2	12.007	0	0
3547	42311707	KIT ARPON DE FIJACION AL LIGAMENTO SACRO ESPINOSO	0	2	1.230.515	204.898	2.458.778	0	1	2.060.000	155.152	1.861.820	1.192.019		315.723	1.740.086	11,2	1.740.086	0	0
3548	42181503	KIT CATETER CRONICO DE HEMODIALISIS BILUMEN 14.5FR	2	22	461.440	845.199	10.142.383	0	3	462.180	104.429	1.253.148	802.321		212.506	1.171.212	11,2	1.171.212	0	0
3549	42181503	Kit catéter de bloqueo continuo de nervio periférico 0.45x0.85x40	1	9	177.078	132.687	1.592.238	0	2	177.078	26.674	320.084	204.932		54.279	299.156	11,2	299.156	0	0
3550	42181503	KIT CATETER HEMODIALISIS BILUMEN CORTA VIDA EXTENS	14	165	254.204	3.492.104	41.905.248	9	113	237.692	2.022.937	24.275.247	15.542.079		4.116.534	22.688.020	11,2	22.688.020	0	0
3551	42181503	KIT CATETER HEMODIALISIS BILUMEN CORTA VIDA EXTENS	11	136	278.100	3.148.914	37.786.963	7	89	237.692	1.593.287	19.119.442	12.241.106		3.242.228	17.869.326	11,2	17.869.326	0	0
3552	42181503	KIT CATETER HEMODIALISIS BILUMEN LARGA VIDA 14,5F 36	7	90	462.180	3.463.172	41.558.065	4	48	462.180	1.601.245	19.214.941	12.302.249		3.258.421	17.958.581	11,2	17.958.581	0	0
3553	42181503	KIT CATETER HEMODIALISIS BILUMEN LARGA VIDA 14,5F 40	4	48	462.180	1.847.025	22.164.302	4	48	462.180	1.601.245	19.214.941	12.302.249		3.258.421	17.958.581	11,2	17.958.581	0	0
3554	42142715	Kit cierre de auriculila	0	1	14.095.550	1.173.553	14.082.641	0	1	11.870.441	894.038	10.728.460	6.868.831		1.819.305	10.026.984	11,2	10.026.984	0	0
3555	42295505	KIT DE CATETER PERITONEAL	0	1	3.028.200	252.119	3.025.428	0	1	384.190	28.936	347.229	222.312		58.882	324.526	11,2	324.526	0	0
3556	42231602	KIT DE GASTROSTOMIA ENDOSCOPICA PERCUTANEA 24F	2	28	432.600	1.008.476	12.101.707	1	16	432.600	521.310	6.255.716	4.005.184		1.060.828	5.846.689	11,2	5.846.689	0	0
3557	42295505	KIT DE IMPLANTE PARA CARDIORESINCRONIZADOR	0	2	185.400	30.872	370.460	0	1	190.550	14.352	172.218	110.262		29.204	160.958	11,2	160.958	0	0
3558	42181609	KIT DE MONITOREO INTRAOPERATORIO	3	31	3.605.000	9.304.388	111.652.656	2	24	3.605.000	6.518.371	78.198.448	50.064.799		13.260.354	73.083.607	11,2	73.083.607	0	0
3559	42295465	KIT DE NEURONAVEGACION CON ACCESORIOS	1	16	4.017.000	5.351.095	64.213.140	2	28	4.780.230	9.360.766	112.329.197	71.938.083		19.048.498	104.984.602	11,2	104.984.602	0	0
3560	42192605	KIT ENDOPROTESIS ANEURISMA AORTA ABDOMINAL PARA	0	1	35.401.100	2.947.390	35.368.680	0	1	35.401.100	2.666.282	31.995.380	20.484.847		5.425.695	29.903.376	11,2	29.903.376	0	0
3561	42272006	KIT INTRODUCTOR PARA TRAQUEOSTOMIA PERCUTANEA	5	59	1.078.410	5.297.327	63.567.922	3	30	947.600	2.141.093	25.693.116	16.449.862		4.356.973	24.013.185	11,2	24.013.185	0	0
3562	42272006	KIT INTRODUCTOR PERCUTANEO 8,5F 10cm 0,035	1	15	108.459	135.450	1.625.394	1	7	108.459	57.181	686.174	439.319		116.360	641.309	11,2	641.309	0	0
3563	42295123	KIT MANGUERAS DOBLE LUMEN DE 5M DE ASPIRACIONVRR	1	16	817.753	822.918	9.874.993	1	10	367.710	278.948	3.323.349	2.127.754		563.565	3.106.053	11,2	3.106.053	0	0
3564	42272221	KIT MASCARA PARA OXIGENO CON VENTURY ADULTO	432	5.188	4.290	1.854.776	22.257.306	170	2.040	3.963	606.849	7.300.183	4.677.739		1.238.964	6.828.472	11,2	6.828.472	0	0
3565	42312201	KIT MITRAL POLIESTER 2/0 DOBLE AGUJA 1/2CIRCULO 20M	1	8	158.461	105.544	1.266.529	0	1	52.324	3.941	47.290	30.277		8.019	44.198	11,2	44.198	0	0
3566	42272503	KIT PARA ANESTESIA EPIDURAL 19G 900mm	28	333	33.053	916.372	10.996.469	21	253	29.730	566.505	6.798.057	4.352.414		1.152.797	6.353.569	11,2	6.353.569	0	0
3567	42172103	Kit para reanimacion con pieza en T y puerto de succion, masca	1	13	105.410	114.090	1.369.077	0	1	88.760	6.685	80.221	51.361		13.604	74.976	11,2	74.976	0	0
3568	42172103	Kit para reanimacion con pieza en T y puerto de succion, masca	4	47	105.410	412.479	4.949.742	0	1	88.760	6.685	80.221	51.361		13.604	74.976	11,2	74.976	0	0
3569	42172103	Kit para reanimacion con pieza en T y puerto de succion, masca	7	87	105.410	763.524	9.162.288	4	43	88.760	287.459	3.449.512	2.208.529		584.959	3.223.967	11,2	3.223.967	0	0
3570	42172103	Kit para reanimacion con pieza en T y puerto de succion, masca	2	27	105.410	238.958	2.843.468	1	7	95.951	50.587	607.044	388.656		102.941	567.353	11,2	567.353	0	0
3571	42312201	KIT POLIESTER 2/0 DOBLE AGUJA REDONDA 1/2 CIRCULO 2	1	17	289.121	409.213	4.910.555	0	1	298.288	22.466	269.592	172.604		45.717	251.964	11,2	251.964	0	0
3572	42181505	KIT RESCATADOR DE CELULAS (CAMPANA, TUBERIA Y BO	1	9	835.927	626.371	7.518.456	0	4	835.927	251.836	3.022.032	1.934.838		512.468	2.824.438	11,2	2.824.438	0	0
3573	42191709	KIT VALVULA PROGRAMABLE HIDROCEFALIA ADULTO	1	10	4.769.415	3.970.873	47.650.472	1	11	4.640.068	3.844.203	46.130.430	29.534.727		7.822.681	43.114.213	11,2	43.114.213	0	0
3574	42191709	KIT VALVULA PROGRAMABLE HIDROCEFALIA PEDIATRICA D	0	3	4.769.415	1.191.262	14.295.141	0	1	5.099.530	384.078	4.608.936	2.950.843		781.572	4.307.583	11,2	4.307.583	0	0
3575	42295524	LENTE INTRAOCULAR ESCLERAL DIFERENTES DIOPTRIAS	1	8	105.060	69.976	839.710	0	1	315.180	23.738	284.858	182.379		48.306	266.233	11,2	266.233	0	0
3576	42295524	LENTE INTRAOCULAR PARA AFAQUIA 5/8,5	1	11	540.750	495.234	5.942.802	0	1	515.000	38.788	465.455	298.005		78.931	435.021	11,2	435.021	0	0
3577	42295524	LENTE INTRAOCULAR PLEGABLE Poderes bajos	0	1	270.890	22.553	270.642	0	1	280.371	21.117	253.398	162.237		42.971	236.830	11,2	236.830	0	0
3578	42295524	LENTE INTRAOCULAR PLEGABLE 3 PIEZAS DIFERENTES DI	1	12	247.200	248.974	2.963.683	0	2	378.980	56.766	681.426	436.279		115.555	636.871	11,2	636.871	0	0
3579	42295524	LENTE INTRAOCULAR PLEGABLE 3 PIEZAS DIFERENTES DI	0	1	515.000	42.877	514.527	0	1	622.120	48.856	562.270	359.990		95.348	525.506	11,2	525.506	0	0
3580	42295524	LENTE INTRAOCULAR PLEGABLE DIFERENTES DIOPTRIAS	11	135	63.922	718.452	8.621.540	9	109	63.922	524.765	6.297.179	4.031.730		1.067.859	5.885.440	11,2	5.885.440	0	0
3581	42295524	LENTE INTRAOCULAR PLEGABLE PODERES NEGATIVOS	0	1	352.672	29.362	352.349	0	1	352.672	26.562	318.744	204.074		54.052	297.903	11,2	297.903	0	0
3582	42295524	LENTE INTRAOCULAR RIGIDO DIFERENTES DIOPTRIAS	5	57	39.140	185.745	2.228.936	2	26	44.290	86.730	1.040.757	666.339		176.489	972.708	11,2	972.708	0	0
3583	42295524	LENTE INTRAOCULAR SENSAR MULTIPIEZAS DIFERENTES	0	1	677.740	56.427	677.119	0	1	701.461	52.831	633.978	405.900		107.508	592.525	11,2	592.525	0	0
3584	42312007	LIGACLIP DE POLIMERO NO ABSORBIBLE L CARTUCHO X 6	6	76	75.396	477.071	5.724.848	6	72	72.100	390.962	4.691.787	3.003.888		795.621	4.385.016	11,2	4.385.016	0	0
3585	42312007	LIGACLIP DE TITANIO MEDIANO CARTUCHO 6 CLIPS	17	203	20.469	345.953	4.151.440	13	151	12.978	147.596	1.771.150	1.133.968		300.347	1.655.344	11,2	1.655.344	0	0
3586	42312007	LIGACLIP DE TITANIO MEDIOLARGO CARTUCHO 6 CLIPS	32	385	23.546	754.736	9.056.830	24	282	18.025	382.837	4.594.041	2.941.307		779.048	4.293.662	11,2	4.293.662	0	0
3587	42312007	LIGACLIP DE TITANIO PEQUEÑO CARTUCHO 6 CLIPS	21	255	19.134	406.232	4.874.780	18	213	12.360	198.284	2.379.406	1.523.400		403.494	2.223.830	11,2	2.223.830	0	0
3588	42312007	LIGACLIP DE TITANIO PEQUEÑOMEDIANO POR 24 CARTUC	1	13	59.822	64.748	776.978	0	1	12.978	977	11.729	7.510		1.989	10.963	11,2	10.963	0	0
3589	42272009	LINEA DE MUESTREO PARA CAPNOGRAFIA	103	1.235	1.961	201.810	2.421.724	140	1.684	2.451	310.918	3.731.013	2.388.758		632.696	3.487.063	11,2	3.487.063	0	0
3590	42221517	LINEAS DE CATETERES SANGUINEOS PARA HEMODIALISIS	410	4.924	11.371	4.666.443	55.997.316	206	2.469	11.712	2.177.942	26.135.300	16.732.966		4.431.957	24.426.455	11,2	24.426.455	0	0
3591	42192605	LIQUIDO EMBOLICO PARA ANEURISMAS KIT ONIX DENSIDAI	1	9	2.546.160	1.907.871	22.894.454	2	23	2.546.160	4.410.652	52.927.824	33.886.717		8.975.365	49.467.162	11,2	49.467.162	0	0
3592	42192603	LLAVE DE TRES VIAS	1.099	13.187	760	835.099	10.021.183	962	11.540	586	509.222	6.110.664	3.912.315		1.038.231	5.711.121	11,2	5.711.121	0	0
3593	42291614	MALLA CUADRADA SEPARADORA DE TEJIDO POLIPROPILE	0	1	3.444.629	286.769	3.441.474	0	1	3.444.629	259.437	3.113.243	1.993.235		527.936	2.909.685	11,2	2.909.685	0	0
3594	42291614	Malla de polipropileno parcialmente absorbible con poliglecapro	0	2	220.840	36.773	441.275	0	1	218.669	18.469	197.632	126.533		33.514	184.710	11,2	184.710	0	0
3595	42182706	MALLA OVALADA SEPARADORA DE TEJIDO CON POLIGLEC	0	1	2.701.793	224.943	2.699.318	0	1	2.701.793	203.489	2.441.870	1.563.393		414.086	2.282.210	11,2	2.282.210	0	0
3596	42182706	MALLA OVALADA SEPARADORA DE TEJIDO POLIPROPILENO	0	1	3.528.123	293.574	3.522.893	0	1	5.328.293	401.306	4.815.691	3.083.217		816.633	4.500.819	11,2	4.500.819	0	0
3597	42182706	MALLA POLIPROPILENO 15cm X 10cm PARA REPARACION D	0	1	44.702	3.722	44.661	0	1	170.259	12.823	153.879	98.520		26.094	143.818	11,2	143.818	0	0
3598	42182706	MALLA POLIPROPILENO 15cm X 15cm	6	67	54.796	305.664	3.667.969	6	71	61.522	328.986	3.947.831	2.527.575		669.463	3.689.704	11,2	3.689.704	0	0
3599	42182706	MALLA POLIPROPILENO 30cm X 30cm	2	29	222.068	536.173	6.434.074	1	12	222.068	200.704	2.408.451	1.541.996		408.419	2.250.975	11,2	2.250.975	0	0
3600	42182706	MALLA POLIPROPILENO RECUBIERTA CON CELULOSA OXI	0	2	1.101.070	183.344	2.200.122	0	1	1.101.070	82.929	995.143	637.134		168.754	930.076	11,2	930.076	0	0
3601	42182706	MALLA RECTANGULAR SEPARADORA DE TEJIDO POLIPRO	0	1	3.702.953	308.297	3.699.562	0	1	3.619.652	287.682	3.452.187	2.210.242		585.413	3.226.467	11,2	3.226.467	0	0
3602	42182706	MALLA SEPARADORA DE TEJIDO POLIESTER RECUBIERTA	0	2	8.054.605	1.008.210	12.098.519	0	1	4.738.000	356.849	4.282.186	2.741.644		726.162	4.002.198	11,2	4.002.198	0	0
3603	42182706	MALLA SEPARADORA DE TEJIDO POLIESTER RECUBIERTA	0	1	6.519.544	542.798	6.513.573	0	1	5.871.000	442.182	5.306.188	3.397.254		899.810	4.959.245	11,2	4.959.245	0	0
3604	42142402	MANGUERA CORRUGADA	0	1	45.473	3.786	45.432	0	1	45.473	3.425	41.099	26.313		6.969	38.412	11,2	38.412	0	0
3605	42142517	MANGUERA DE EXTENSIÓN PARA TRANSDUCTOR DE PRES	13	160	8.457	112.661	1.351.933	3	33	8.457	21.020	252.242	161.497		42.775	235.749	11,2	235.749	0	0
3606	42142517	MANGUERA LISA PARA OXIGENO	2	22	978	1.792	21.496	2	20	1.011	1.523	18.278	11.703		3.100	17.083	11,2	17.083	0	0
3607	42142517	MANGUERA O TUBO DE CONEXIÓN PARA VENTILACION ME	6	72	62.084	372.184	4.465.965	4	50	108.720	409.418	4.913.018	3.145.530		833.137	4.591.782	11,2	4.591.782	0	0
3608	42295503	MANIFOLD DE 3 SALIDAS	3	36	28.314	84.863	1.018.358	0	1	34.320	2.565	31.018	19.859		5.260	28.990	11,2	28.990	0	0
3609	42295205	MAQUINA DE AFEITAR DESECHABLE DOBLE HOJA	127	1.522	1.204	152.822	1.831.460	105	1.262	1.250	118.832	1.425.983	912.977		241.814	1.332.745	11,2	1.332.745	0	0
3610	42272209	MASCARA NASAL NEONATAL SILICONADA VENTILACION ME	1	16	87.566	116.648	1.399.779	0	1	51.982	3.915	46.981	30.079		7.967	43.909	11,2	43.909	0	0
3611	42272209	MASCARA NASAL NEONATAL SILICONADA VENTILACION ME	2	29	87.566	211.425	2.537.101	3	39	51.982	152.689	1.832.262	1.173.095		310.710	1.712.460	11,2	1.712.460	0	0
3612	42272209	MASCARA NASAL NEONATAL SILICONADA VENTILACION ME	1	15	87.566	109.358	1.312.293	0	1	51.982	3.915	46.981	30.079		7.967	43.909	11,2	43.909	0	0
3613	42142402	MASCARA OXIGENO DE NO REINHALACIÓN ADULTO	0	2	4.137	689	8.266	15	177	3.444	45.915	550.978	352.760		93.433	514.953	11,2	514.953	0	0
3614	42272209	MASCARA OXIGENO DE NO REINHALACIÓN PEDIATRICA	0	3	3.908	978	11.712	0	1	3.908	294	3.532	2.261		599	3.301	11,2	3.301	0	0
3615	42272209	MASCARA PARA TRAQUEOSTOMIA ADULTO CON EXTENSIC	13	151	4.760	60.096	721.153	3	35	12.029	31.709	380.512	243.671		64.526	355.633	11,2	355.633	0	0
3616	42182706	Matriz dermica enmallada 20cm*25cm	0	3	14.420.000	3.601.699	43.220.383	0	3	14.420.000	3.258.185	39.098.224	25.032.399		6.630.177	36.543.804	11,2	36.543.804	0	0
3617	42311604	MATRIZ HEMOSTATICA DE GELATINA CON TROMBINA JERI	2	30	637.261	1.591.693	19.100.322	2	26	648.900	1.270.692	15.248.307	9.762.636		2.585.769	14.251.303	11,2	14.251.303	0	0
3618	42311604	MEMBRANA ABSORBIBLE SUSTITUTO DE DURAMADRE 5cn	2	25	977.447	2.034.484	24.413.805	1	13	1.016.545	995.312	11.943.745	7.646.910		2.025.390	11.162.808	11,2	11.162.808	0	0
3619	42311604	MEMBRANA DE POLURETANO NO ADHERENTE ROSADA 20	3	37	79.310	244.315	2.931.783	5	63	103.572	491.440	5.897.283	3.775.699		1.000.048	5.511.692	11,2	5.511.692	0	0
3620	42221513	MICROCATETER BAJO PERFIL DISTAL TECNOLOGIA DE NA	0	1	2.214.500	184.373	2.212.471	0	1	2.883.400	215.661	2.587.930	1.656.906		438.855	2.418.719	11,2	2.418.719	0	0
3621	42221513	MICROCATETER CON CAPACIDAD DE TORSION 0.021in	0	1	2.427.294	202.069	2.425.070	0	1	2.427.294	182.815	2.193.779	1.404.554		372.015	2.050.340	11,2	2.050.340	0	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN			DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3622	42221513	MICROCATETER DE FLUJO DIRIGIDO 1,5 F 0,51mm 165 cm	1	11	1.461.920	1.338.866	16.066.395	2	19	1.461.920	2.092.023	39.704.281	16.072.863		4.257.120	23.462.848	11,2	23.462.848	0	0
3623	42221513	MICROCATETER DE INFUSION NEUROVASCULAR	0	1	1.355.460	112.853	1.354.238	0	1	1.494.530	112.563	1.350.751	864.810		229.057	1.262.432	11,2	1.262.432	0	0
3624	42221513	MICROCATETER INTRACEREBRAL 1,7 F 0.57mm 150cm	1	11	1.286.470	1.178.184	14.138.210	1	12	1.286.470	1.162.707	13.952.480	8.932.991		2.366.026	13.040.204	11,2	13.040.204	0	0
3625	42221513	MICROCATETER INTRACEREBRAL 2,4/2,7FR X 153cm	0	4	927.000	308.717	3.704.604	0	2	927.000	139.637	1.675.638	1.072.817		284.150	1.566.077	11,2	1.566.077	0	0
3626	42221513	MICROCATETER NEUROINTERVENCIONISMO 2,4F 153mm 2	0	4	927.000	308.717	3.704.604	2	22	927.000	1.536.002	18.432.020	11.800.988		3.125.655	17.226.850	11,2	17.226.850	0	0
3627	42203425	MICROCOIL DE PLATINO DESMONTABLE DIFERENTES LONG	0	2	1.461.920	243.430	2.921.162	5	57	1.461.920	6.276.070	75.312.842	48.218.588		12.771.359	70.388.545	11,2	70.388.545	0	0
3628	42203425	MICROCOILS EMPUJABLES DE PLATINO RECUBIERTO DE FI	0	2	494.400	82.324	987.894	0	1	968.800	74.473	893.674	572.169		151.547	835.241	11,2	835.241	0	0
3629	42203425	MICROCOILS PERIFERICOS DE 0,018 PULGADAS POR DIFER	0	3	566.500	141.495	1.697.943	0	1	648.900	48.673	586.473	375.486		99.453	548.127	11,2	548.127	0	0
3630	42221513	MICROESFERAS DE HIDROGEL PVA PARA EMBOLIZACIÓN D	0	2	968.200	181.219	1.934.826	0	3	968.200	218.764	2.625.168	1.680.747		445.169	2.453.521	11,2	2.453.521	0	0
3631	42311504	MICROESPONJA QUIRÚRGICA OFTALMICA EN PUNTA DE LA	40	484	1.082	43.580	522.966	18	212	670	10.690	128.279	82.130		21.753	119.892	11,2	119.892	0	0
3632	42203404	MICROGUIA HIBRIDA DIFERENTES MEDIDAS	0	4	1.743.687	580.697	6.968.360	1	13	1.541.292	1.509.098	18.109.180	11.594.292		3.070.909	16.925.119	11,2	16.925.119	0	0
3633	42203404	MICROGUIA HIDROFILICA 0,008" 0,20mm 200cm*	1	8	1.288.985	857.204	10.288.451	0	1	1.288.985	96.931	1.163.172	744.714		197.248	1.087.119	11,2	1.087.119	0	0
3634	42203404	MICROGUIA HIDROFILICA 0.014" 0.36mm 200 cm	1	12	1.532.125	1.530.722	18.368.663	1	16	1.532.125	1.846.305	22.155.660	14.185.026		3.757.100	20.707.022	11,2	20.707.022	0	0
3635	42221513	MICROPARTICULAS PARA EMBOLIZAR DIFERENTES TAMAÑ	0	2	334.750	55.741	668.887	0	1	334.750	25.212	302.546	193.703		51.305	282.764	11,2	282.764	0	0
3636	42221513	MICROPARTICULAS PVA DE 100-200-300-500-700 MICRAS	0	2	386.250	64.316	771.792	0	1	409.940	30.875	370.502	237.212		62.829	346.277	11,2	346.277	0	0
3637	42181609	MONITOR IMPLANTABLE DE EVENTOS	0	2	8.825.040	1.469.493	17.633.916	0	1	8.825.040	654.670	7.976.038	5.106.609		1.352.556	7.454.528	11,2	7.454.528	0	0
3638	42182102	MONITOREO ENDOVASCULAR DOPPLER	1	12	3.605.000	3.601.699	43.220.383	1	11	3.605.000	2.986.670	35.840.038	22.946.356		6.077.662	33.496.653	11,2	33.496.653	0	0
3639	42312201	MONONYLON 10/0 DOBLE AGUJA ESPATULADA 3/8 CIRCUL	20	238	24.411	483.708	5.804.497	16	191	24.411	351.163	4.213.951	2.697.956		714.591	3.938.423	11,2	3.938.423	0	0
3640	42312201	MONONYLON 9/0 DOBLE AGUJA ESPATULADA 3/8 CIRCULO	6	78	24.411	158.526	1.902.314	0	4	24.411	7.354	88.250	56.502		14.965	82.480	11,2	82.480	0	0
3641	42292503	NANOBALOH CORONARIO	0	4	715.850	238.398	2.860.777	0	1	715.850	53.915	646.983	414.227		109.714	604.680	11,2	604.680	0	0
3642	42272209	NEBULIZADOR CON SISTEMA VENTURY PARA AEROSOLTE	1	9	12.257	9.184	110.212	0	1	14.586	1.099	13.183	8.440		2.235	12.321	11,2	12.321	0	0
3643	42183030	OCLUSOR CIA / FORAMEN OVAL	0	2	9.225.751	1.536.217	18.434.604	0	1	8.755.000	659.395	7.912.736	5.066.081		1.341.822	7.395.365	11,2	7.395.365	0	0
3644	42294713	OXIGENADOR GRANDE RESERVORIO RIGIDO VENOSO Y DE	1	18	2.141.298	3.209.005	38.508.065	1	14	2.267.545	2.390.965	28.691.580	18.369.609		4.865.445	26.815.594	11,2	26.815.594	0	0
3645	42294713	OXIGENADOR PEQUEÑO PARA PERFUSION CON TUBERIA	1	11	2.141.298	1.961.059	23.532.706	1	8	2.267.545	1.366.266	18.395.188	10.496.919		2.780.254	15.323.196	11,2	15.323.196	0	0
3646	42294919	PAPILOTOMO PRECORTE	0	4	682.928	227.433	2.729.200	1	9	874.135	456.960	5.483.526	3.510.794		929.882	5.324.988	11,2	5.324.988	0	0
3647	42294919	PAPILOTOMO TRENSADO 5 Fr	2	28	682.928	1.592.034	19.104.408	7	79	545.437	3.245.343	38.944.112	24.933.730		6.604.043	36.397.768	11,2	36.397.768	0	0
3648	42295502	PARCHE CAROTIDEO 10 X 7 mm 0,36mm	0	4	684.950	228.108	2.737.290	0	1	739.540	55.699	668.393	427.935		113.344	624.691	11,2	624.691	0	0
3649	42181706	PARCHE DE MARCAPASO PARA DESFIBRILADOR COMPATI	0	1	254.946	21.228	254.711	0	1	240.115	18.085	217.015	138.942		36.801	202.825	11,2	202.825	0	0
3650	42141802	PARCHE DE MARCAPASOS PARA DESFIBRILADOR COMPAT	4	45	187.532	702.601	8.431.216	2	26	234.109	458.436	5.501.250	3.522.142		932.888	5.141.554	11,2	5.141.554	0	0
3651	42295502	PARCHE DE PERICARDIO DIFERENTES MEDIDAS	0	3	339.900	84.897	1.018.766	0	2	339.900	51.200	614.401	393.366		104.188	574.228	11,2	574.228	0	0
3652	42311518	PARCHE OCULAR ADULTO	1	17	567	802	9.621	0	1	1.017	77	919	588		156	859	11,2	859	0	0
3653	42311515	PASTA HIDROCOLOIDE TUBO 30 g	0	2	44.873	7.472	89.663	0	1	50.848	3.830	45.956	29.423		7.793	42.951	11,2	42.951	0	0
3654	42311515	PASTA PROTECTORA PARA PIEL TUBO 56,7 g	11	136	32.892	372.435	4.469.216	23	275	35.524	735.768	8.829.193	5.652.837		1.497.232	8.251.901	11,2	8.251.901	0	0
3655	42271803	PERFLUOROCARBONO ULTRAPURIFICADO VIAL DE 5ml	2	19	211.150	334.015	4.006.175	0	4	228.600	68.267	819.201	524.488		138.918	765.638	11,2	765.638	0	0
3656	42291609	PINZA BIPOLAR AVANZADO 35CM X 5MM ARTICULADA PARA	0	2	1.973.500	328.615	3.943.384	0	1	1.973.500	148.637	1.783.641	1.141.966		302.465	1.667.019	11,2	1.667.019	0	0
3657	42291609	PINZA CURVA SELLADOR/DIVISOR MANDIBULA PEQUEÑA 1	5	56	1.540.381	7.181.863	86.182.356	0	1	1.386.344	104.414	1.252.972	802.208		212.478	1.171.047	11,2	1.171.047	0	0
3658	42291609	PINZA DE 5mm CON MANGO DENTADO	3	32	452.161	1.204.658	14.455.893	1	10	452.161	340.551	4.086.612	2.616.428		692.997	3.819.410	11,2	3.819.410	0	0
3659	42291609	PINZA LAPAROSCOPIA 5mm 37cm	6	76	2.165.404	13.701.664	164.419.974	4	50	2.165.404	8.154.515	97.854.184	62.650.545		16.593.863	91.456.032	11,2	91.456.032	0	0
3660	42291609	PINZA PARA CIRUGIA ABIERTA 18cm X 36mm LARGO ELECT	3	39	1.355.992	4.402.936	52.835.254	5	58	1.355.992	5.923.445	71.081.340	45.509.394		12.053.792	66.433.718	11,2	66.433.718	0	0
3661	42321505	PLACA DE FEMUR INJERTO	0	2	1.929.190	321.237	3.854.847	0	2	1.929.190	290.509	3.487.189	2.232.652		591.349	3.259.181	11,2	3.259.181	0	0
3662	42311522	PLANTILLA DE MEDICION PARA OCLUSION CIA	0	1	30.643	2.551	30.614	0	1	34.320	2.585	31.018	19.859		5.260	28.990	11,2	28.990	0	0
3663	42312201	PLEDGET DE TEFLON 7X3X1.5MM	3	35	48.307	140.766	1.689.196	0	1	48.307	3.638	43.660	27.953		7.404	40.805	11,2	40.805	0	0
3664	42296007	PLUG VASCULAR II AMP L 12x9mm	0	2	2.060.000	343.019	4.116.226	0	1	2.060.000	155.152	1.861.820	1.192.019		315.723	1.740.066	11,2	1.740.066	0	0
3665	42295905	PLUG VASCULAR II AMP L 18x14mm	0	1	2.060.000	171.509	2.058.113	0	1	2.183.000	162.909	1.954.911	1.251.620		331.509	1.827.090	11,2	1.827.090	0	0
3666	42312201	POLIAMIDA 10/0 AGUJA CURVA REDONDA 3/8 CIRCULO 5mm	1	7	57.577	33.556	402.670	0	1	57.577	4.336	52.038	33.317		8.824	48.635	11,2	48.635	0	0
3667	42312201	POLIAMIDA 8/0 AGUJA CURVA REDONDA 3/8 CIRCULO 6,5m	7	88	34.608	253.560	3.042.715	3	30	34.608	78.196	938.357	600.778		159.124	877.003	11,2	877.003	0	0
3668	42312201	POLIAMIDA 9/0 AGUJA CURVA REDONDA 3/8 CIRCULO 5mm	8	98	34.299	279.852	3.358.223	4	49	34.299	126.560	1.518.966	972.509		257.562	1.419.649	11,2	1.419.649	0	0
3669	42312201	POLIAMIDA MONOFILAMENTO 9/0 AE / 5 5 mm / 1/2 C.	0	2	19.054	3.173	38.072	0	2	19.054	2.870	34.441	22.051		5.840	32.189	11,2	32.189	0	0
3670	42312201	POLIDIOXANONA 1 AGUJA CURVA REDONDA 1/2 CIRCULO /	19	233	23.267	451.347	5.416.169	20	239	51.912	934.448	11.213.371	7.179.292		1.901.535	10.480.189	11,2	10.480.189	0	0
3671	42312201	POLIDIOXANONA 3/0 AGUJA CURVA REDONDA 1/2 CIRCULO	27	329	10.711	293.390	3.520.682	8	100	10.711	80.671	968.053	619.790		164.160	904.758	11,2	904.758	0	0
3672	42312201	polidioxanona 4/0 aguja curva redonda 1/2 circulo 17mm 70cm	2	27	18.228	36.479	437.745	0	1	19.513	1.470	17.636	11.291		2.991	16.483	11,2	16.483	0	0
3673	42312201	POLIDIOXANONA 5/0 AGUJA CURVA REDONDA 1/2 CIRCULO	6	72	15.971	95.739	1.148.871	0	1	19.201	1.448	17.354	11.111		2.943	16.219	11,2	16.219	0	0
3674	42312201	polidioxanona 5/0 doble aguja curva redonda 1/2 circulo 17mm 7	1	17	20.387	28.855	346.258	0	1	23.896	1.800	21.597	13.827		3.662	20.185	11,2	20.185	0	0
3675	42312201	POLIESTER 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm	14	165	4.017	55.183	662.197	0	1	4.017	303	3.631	2.324		616	3.393	11,2	3.393	0	0
3676	42312201	POLIESTER 2 AGUJA REVERSO CORTANTE 1/2 CIRCULO 22	1	10	18.437	15.350	184.201	0	1	18.437	1.389	16.663	10.669		2.826	15.574	11,2	15.574	0	0
3677	42312201	POLIESTER 2 AGUJA REVERSO CORTANTE CORTANTE 3/8	2	21	29.870	52.225	626.695	0	1	29.870	2.250	26.996	17.284		4.578	25.231	11,2	25.231	0	0
3678	42312201	POLIESTER 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26m	8	102	3.811	32.364	388.365	0	1	3.811	287	3.444	2.205		584	3.219	11,2	3.219	0	0
3679	42312201	POLIESTER 2/0 DOBLE AGUJA REDONDA 1/2 CIRCULO 26m	12	145	5.574	67.295	807.541	6	75	13.699	77.382	928.583	594.519		157.467	867.868	11,2	867.868	0	0
3680	42312201	POLIESTER 2/0 DOBLE AGUJA REDONDA 1/2CIRCULO 25MM	4	53	26.471	116.806	1.401.678	2	18	26.471	35.887	430.639	275.714		73.027	402.482	11,2	402.482	0	0
3681	42312201	POLIESTER 3/0 DOBLE AGUJA CURVA REDONDA 1/2 CIRCU	0	5	11.583	4.822	57.863	0	1	14.729	1.109	13.312	8.523		2.257	12.442	11,2	12.442	0	0
3682	42312201	POLIESTER 5 AGUJA CURVA REDONDA 1/2CIRCULO 48mm	1	13	39.758	43.032	516.380	0	1	39.758	2.994	35.933	23.006		6.093	33.584	11,2	33.584	0	0
3683	42312201	POLIESTER BLANCO 5/0 DOBLE AGUJA ESPATULADA 1/4 CI	6	71	39.758	235.019	2.820.233	1	13	39.758	38.928	467.131	299.078		79.215	436.588	11,2	436.588	0	0
3684	42312201	POLIESTER BLANCO 6/0 DOBLE AGUJA ESPATULADA 1/4 CI	0	6	41.200	20.581	246.973	0	1	41.200	3.103	37.236	23.840		6.314	34.802	11,2	34.802	0	0
3685	42312201	POLIESTER SET CERCLAJE DE CUELLO UTERINO CON DOB	0	2	15.545	2.588	31.060	0	1	41.509	3.126	37.516	24.019		6.362	35.063	11,2	35.063	0	0
3686	42312201	POLIGLACTINA 0 AGUJA CURVA REDONDA 1/2 CIRCULO 26	3	37	8.755	26.970	323.638	0	1	8.813	664	7.965	5.099		1.351	7.444	11,2	7.444	0	0
3687	42312201	POLIGLACTINA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 2	3	32	8.549	22.776	273.317	0	1	8.034	605	7.261	4.649		1.231	6.786	11,2	6.786	0	0
3688	42312201	POLIGLACTINA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 3	13	159	5.459	72.265	867.185	1	13	5.459	5.345	64.140	41.065		10.877	59.946	11,2	59.946	0	0
3689	42312201	POLIGLACTINA 4/0 AGUJA CURVA REDONDA 1/2 CIRCULO 1	74	882	6.386	469.473	5.633.673	55	661	6.386	317.921	3.815.056	2.442.566		648.947	3.565.610	11,2	3.565.610	0	0
3690	42312201	POLIGLACTINA 5/0 AGUJA CURVA REDONDA 1/2 CIRCULO 1	37	446	6.386	237.129	2.845.547	30	362	6.386	174.111	2.089.335	1.337.684		354.304	1.952.724	11,2	1.952.724	0	0
3691	42312201	POLIGLACTINA 6/0 DOBLE AGUJA ESPATULADA 1/4 CIRCUL	10	120	22.454	224.334	2.692.012	9	105	22.454	177.571	2.130.853	1.364.266		361.345	1.991.528	11,2	1.991.528	0	0
3692	42312201	POLIGLACTINA 7/0 DOBLE AGUJA ESPATULADA 3/8 CIRCUL	11	135	31.106	349.622	4.195.464	10	115	29.870	258.715	3.104.585	1.987.692		526.468	2.901.593	11,2	2.901.593	0	0
3693	42312201	POLIGLACTINA ANTIBACTERIAL 0 AGUJA REDONDA 1/2 CIR	19	233	8.034	155.851	1.870.208	5	65	8.034	39.331	471.971	302.177		80.036	441.112	11,2	441.112	0	0
3694	42312201	POLIGLACTINA ANTIBACTERIAL 1 AGUJA REDONDA 1/2 CIR	463	5.554	8.034	3.718.342	44.620.106	333	4.000	8.034	2.420.366	29.044.395	18.595.497		4.925.274	27.145.340	11,2	27.145.340	0	0
3695	42312201	POLIGLACTINA ANTIBACTERIAL 2/0 AGUJA REDONDA 1/2 CI	202	2.419	8.034	1.619.375	19.432.501	152	1.826	8.034	1.104.697	13.258.766	8.488.844		2.248.368	12.391.848	11,2	12.391.848	0	0
3696	42312201	POLIGLACTINA ANTIBACTERIAL 3/0 AGUJA REDONDA 1/2 CI	174	2.064	8.034	1.395.296	16.743.576	95	1.138	8.034	687.384	8.248.608	5.281.321		1.398.778	7.709.277	11,2	7.709.277	0	0
3697	42312201	POLIGLACTINA SET AGUJA REDONDA 1/2 CIRCULO 85MM 6	0	2	301.275	50.166	601.997	0	1	301.275	22.691	272.291	174.333		46.174	254.488	11,2	254.488	0	0
3698	42312201	POLIGLECAPRONE 3/0 ANTIBACTERIAL AGUJA CURVA REV	21	254	18.952	400.783	4.809.399	35	415	18.952	592.369	7.106.429	4.551.129		1.205.429	6.643.648	11,2	6.643.648	0	0
3699	42312201	POLIGLECAPRONE 4/0 AGUJA CURVA REVERSO CORTANTE	18	214	12.463	222.053	2.664.639	12	146	10.202	112.185	1.346.217	861.907		228.288	1.258.195	11,2	1.258.195	0	0
3700	42312201	POLIGLECAPRONE 5/0 AGUJA CURVA REVERSO CORTANTE	9	106	12.463	109.989	1.319.868	4	43	9.882	32.003	384.040	245.879		65.124	358.929	11,2	358.929	0	0
3701	42312201	POLIPROPILENO 0 AGUJA REDONDA 1/2 CIRCULO 37mm 75	54	642	5.768	308.788	3.705.427	39	463	4.841	168.813	2.025.753	1.296.976		343.522	1.893.300	11,2	1.893.300	0	0
3702	42312201	POLIPROPILENO 10/0 DOBLE AGUJA, RECTA 18mm CURVA	0	3	37.767	9.433	113.197	0	3	50.985	11.520	138.240	88.507		23.442	129.201	11,2	129.201	0	0
3703	42312201	POLIPROPILENO 2/0 AGUJA CORTANTE 3/8 CIRCULO 26mm	153	1.841	3.605	553.161	6.637.930	123	1.471	3.605	399.399	4.792.791	3.068.555		812.749	4.479.416	11,2	4.479.416	0	0
3704	42312201	POLIPROPILENO 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO	4	51	6.180	26.241	314.891	0	1	4.223	318	3.817	2.444		647	3.567	11,2	3.567	0	0
3705	42312201	POLIPROPILENO 2/0 AGUJA RECTA 60mm 75cm	27	328	4.328	118.136	1.417.628	30	358	4.017	108.311	1.299.737	832.148		220.406	1.214.754	11,2	1.214.754	0	0
3706	42312201	POLIPROPILENO 2/0 DOBLE AGUJA CURVA REDONDA 1/2 C	3	33	10.918	29.997	359.964	0	1	10.918	822	9.866	6.318		1.673	9.222	11,2	9.222	0	0
3707	42312201	POLIPROPILENO 3/0 AGUJA CORTANTE 3/8 CIRCULO 24mm	367	4.403	3.708	1.360.518	16.326.190	235	2.824	3.708	788.667	9.464.004	6.059.271		1.604.882	8.845.205	11,2	8.845.205	0	0
3708	42312201	POLIPROPILENO 3/0 AGUJA RECTA 60mm 75cm	160	1.925	3.914	627.948	7.535.371	140	1.685	3.811	483.647	5.803.759	3.715.821		984.187	5.424.283	11,2	5.424.283	0	0
3709	42312201	POLIPROPILENO 3/0 DOBLE AGUJA REDONDA 1/2 CIRCULO	19	228	11.433	217.028	2.604.337	13	153	11.433	131.747	1.580.965	1.012.203		268.096	1.477.594	11,2	1.477.594	0	0
3710	42312201	POLIPROPILENO 4/0 AGUJA CORTANTE 3/8 CIRCULO 19mm	82	681	5.356	437.898	5.254.775	59	707	4.944	263.261	3.159.136	2.022.618		535.718	2.952.578	11,2	2.952.578	0	0
3711	42312201	POLIPROPILENO 4/0 AGUJA REVERSO CORTANTE 3/8 CIRC	49	569	5.768	283.334	3.400.003	4	47	4.944	17.501	210.013	134.460		35.614	196.282	11,2	196.282	0	0
3712	42312201	POLIPROPILENO 4/0 DOBLE AGUJA REDONDA 1/2 CIRCULO	23	277	11.227	258.919	3.107.030	18	221	11.227	188.872	2.242.469	1.435.727		380.272	2.095.846	11,2	2.095.846	0	0
3713	42312201	POLIPROPILENO 4/0 DOBLE AGUJA REDONDA 1/2 CIRCULO	9	112	13.184	122.938	1.475.258	11	126	13.184	125.114	1.501.372	961.244		254.599	1.403.205	11,2	1.403.205	0	0
3714	42312201	POLIPROPILENO 5/0 AGUJA CORTANTE 3/8 CIRCULO 13mm	51	608	5.459	276.790	3.321.488	22	263	5.047	99.972	1.199.664	768.077		203.436	1.121.224	11,2	1.121.224	0	0
3715	42312201	POLIPROPILENO 5/0 DOBLE AGUJA REDONDA 1/2 CIRCULO	17	203	11.021	188.268	2.235.213	10	124	11.021	102.928	1.235.132	790.785		209.450	1.154.373	11,2	1.154.373	0	0
3716	42312201	POLIPROPILENO 6/0 AGUJA CORTANTE 3/8 CIRCULO 11mm	64	764	5.459	347.692	4.172.310	50	605	5.253	239.360	2.872.323	1.838.987		487.081	2.684.518	11,2	2.684.518	0	0
3717	42312201	POLIPROPILENO 6/0 DOBLE AGUJA REDONDA 3/8 CIRCULO	8	99	20.600	169.794	2.037.531	5	58	20.600	86.885	1.042.619	667.531		176.805	974.448	11,2	974.448	0	0
3718	42312201	POLIPROPILENO 6/0 DOBLE AGUJA TUGSTENO/RENO RED	6	78	10.508	68.226	818.718	0	1	10.506	791	9.495	6.079		1.610	8.874	11,2	8.874	0	0
3719	42312201	POLIPROPILENO 7/0 DOBLE AGUJA REDONDA 3/8 CIRCULO	4	47	12.463	48.769	585.224	0	5	12.463	4.693	56.320	36.059		9.551	52.638	11,2	52.638	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3720	42312201	POLIPROPILENO 7/0 DOBLE AGUJA TUGSTENO/RENIO RED	10	117	13.802	134.446	1.613.354	1	14	13.802	14.553	174.639	111.811		29.615	163.220	11,2	163.220	0	0
3721	42312201	POLIPROPILENO 8/0 DOBLE AGUJA REDONDA 3/8 CIRCULO	1	16	51.912	66.153	829.831	1	13	51.912	50.828	609.932	390.505		103.431	570.052	11,2	570.052	0	0
3722	42311515	POLVO PROTECTOR HIDROCOLOIDE FRASCO 28g	4	47	23.690	92.701	1.112.410	6	74	23.690	132.034	1.584.409	1.014.408		268.680	1.480.813	11,2	1.480.813	0	0
3723	42293408	POSICIONADOR CARDIACO	0	2	2.144.975	357.168	4.288.021	0	1	2.220.049	167.206	2.006.472	1.284.631		340.252	1.875.280	11,2	1.875.280	0	0
3724	42312105	PROTECTOR DE OJOS UNIVERSAL 7,5 X 6,5cm	36	438	374	13.633	163.591	7	89	374	2.506	30.071	19.253		5.099	28.105	11,2	28.105	0	0
3725	42231901	PROTESIS MAMARIAS REDONDA	0	2	875.500	145.783	1.749.395	0	2	875.500	131.879	1.582.547	1.013.216		268.364	1.479.073	11,2	1.479.073	0	0
3726	42295502	PROTESIS OCULAR PERSONALIZADA	1	8	772.500	514.528	6.174.340	1	9	772.500	523.637	6.283.643	4.023.964		1.065.564	5.872.790	11,2	5.872.790	0	0
3727	42295519	PROTESIS PENEANA MALEABLE	0	1	5.407.500	450.212	5.402.547	0	1	5.596.763	421.528	5.058.333	3.238.567		857.779	4.727.596	11,2	4.727.596	0	0
3728	42295905	PROTESIS VASCULAR BIFURCADA DACRON 12 X 6mm LONG	0	2	1.215.143	202.338	2.428.059	0	2	1.215.143	183.040	2.196.482	1.406.284		372.474	2.052.866	11,2	2.052.866	0	0
3729	42295905	PROTESIS VASCULAR BIFURCADA DACRON 16 X 9mm LONG	0	1	1.215.143	101.169	1.214.029	0	1	2.039.400	153.600	1.843.202	1.180.099		312.565	1.722.685	11,2	1.722.685	0	0
3730	42295905	PROTESIS VASCULAR BIFURCADA EN DACRON 14 X 7mm L	0	2	1.215.143	202.338	2.428.059	0	4	1.215.143	366.080	4.392.965	2.812.569		744.948	4.105.733	11,2	4.105.733	0	0
3731	42295905	PROTESIS VASCULAR BIFURCADA EN DACRON 16 X 8mm L	0	1	1.215.143	101.169	1.214.029	0	4	1.215.143	366.080	4.392.965	2.812.569		744.948	4.105.733	11,2	4.105.733	0	0
3732	42295905	PROTESIS VASCULAR BIFURCADA EN DACRON 20 X 10mm	0	1	1.215.143	101.169	1.214.029	0	1	1.215.143	91.520	1.098.241	703.142		186.237	1.026.433	11,2	1.026.433	0	0
3733	42295905	PROTESIS VASCULAR CONICA ANILLADA 7,4mm 70cm	0	1	3.388.700	282.133	3.385.596	0	1	3.193.000	240.485	2.885.821	1.847.629		489.370	2.697.133	11,2	2.697.133	0	0
3734	42295905	PROTESIS VASCULAR RECTA EN PTFE ANILLADA 8mm 70	0	2	2.227.890	370.975	4.451.699	0	1	3.069.400	231.176	2.774.112	1.776.108		470.427	2.592.728	11,2	2.592.728	0	0
3735	42295905	PROTESIS VASCULAR RECTA EN PTFE ANILLADA 6mm 70cr	0	4	2.227.890	741.950	8.903.399	1	7	1.674.600	988.316	11.859.795	7.593.161		2.011.154	11.084.347	11,2	11.084.347	0	0
3736	42295905	PROTESIS VASCULAR RECTA PTFE 6mm SIN ANILLADO.	0	1	1.081.500	90.042	1.080.509	0	1	2.441.100	183.655	2.206.257	1.412.543		374.131	2.062.002	11,2	2.062.002	0	0
3737	42295905	PROTESIS VASCULAR RECTA PTFE 8mm SIN ANILLADO.	0	1	1.751.000	145.783	1.749.395	0	1	2.441.100	183.655	2.206.257	1.412.543		374.131	2.062.002	11,2	2.062.002	0	0
3738	42293408	PUNTAS PARA MANIPULADOR UTERINO DIFERENTES TAMA	0	5	230.432	95.925	1.151.102	0	1	272.690	20.538	246.456	157.792		41.793	230.342	11,2	230.342	0	0
3739	42294721	PUNZON PARA AORTA/VENA DE 4mm DESECHABLE	1	7	215.723	125.723	1.508.678	0	1	198.748	14.969	179.627	115.005		30.461	167.883	11,2	167.883	0	0
3740	42295905	RAMA CONTRALATERAL ACAMPANADA COMPATIBLE CON I	0	2	9.785.000	1.629.340	19.552.078	0	2	9.785.000	1.473.941	17.687.292	11.324.181		2.999.366	16.530.816	11,2	16.530.816	0	0
3741	42322206	RECARGA 45MM 2.5MM TEJIDO VASCULAR PARA ENDOGRA	4	50	371.265	1.545.519	18.546.228	1	12	371.265	335.547	4.026.570	2.577.987		682.815	3.763.294	11,2	3.763.294	0	0
3742	42322206	RECARGA 45MM 3,8MM TEJIDO INTERMEDIO PARA ENDOGI	0	1	587.968	48.952	587.439	0	1	587.968	44.284	531.404	340.228		90.114	496.658	11,2	496.658	0	0
3743	42322206	RECARGA 45MM 3.5MM TEJIDO REGULAR PARA ENDOGRA	9	107	371.265	3.307.410	39.668.924	5	60	371.265	1.677.737	20.132.848	12.889.933		3.414.077	18.816.471	11,2	18.816.471	0	0
3744	42322206	RECARGA 45MM 4,1 MM TEJIDO GRUESO PARA ENDOGRAF	1	18	371.265	556.387	6.676.641	0	3	371.265	63.887	1.006.642	644.497		170.704	940.824	11,2	940.824	0	0
3745	42322206	RECARGA 55MM PARA GRAPADORA LINEAL CORTANTE DE	2	25	175.030	364.312	4.371.741	0	1	175.030	13.183	158.191	101.281		26.826	147.848	11,2	147.848	0	0
3746	42322206	RECARGA 60MM 4,1MM TEJIDO GRUESO PARA ENDOGRAF	2	22	371.265	680.028	8.160.339	2	23	371.265	643.133	7.717.592	4.941.143		1.308.730	7.212.981	11,2	7.212.981	0	0
3747	42322206	RECARGA 60MM 2.5MM TEJIDO VASCULAR PARA ENDOGRA	2	23	463.315	687.206	10.646.477	1	11	463.315	383.847	4.606.162	2.949.067		781.101	4.304.990	11,2	4.304.990	0	0
3748	42322206	RECARGA 75MM PARA GRAPADORA LINEAL CORTANTE DE	13	154	183.655	2.357.312	28.287.740	4	53	183.655	733.008	8.806.875	5.638.548		1.493.447	8.231.041	11,2	8.231.041	0	0
3749	42322206	RECARGA LINEAL CORTANTE PARA ENDOGRAPADORA 60r	3	40	371.265	1.236.415	14.836.981	2	26	371.265	727.020	8.724.234	5.585.638		1.479.433	8.153.804	11,2	8.153.804	0	0
3750	42322206	RECARGA MECANICA 60MM 3,8MM TEJIDO INTERMEDIO-TE	0	2	426.911	71.087	853.040	0	1	426.911	32.153	385.841	247.032		65.430	360.613	11,2	360.613	0	0
3751	42322206	RECARGA VASCULAR PARA ENDOGRAPADORA ARTICULAB	0	2	386.218	64.311	771.728	0	1	386.218	29.069	349.062	223.485		59.193	326.239	11,2	326.239	0	0
3752	42295905	RECUPERADOR ENDOPROTESIS ILIACA	0	1	2.283.510	190.118	2.281.418	0	1	2.283.510	171.966	2.063.828	1.321.353		349.979	1.928.885	11,2	1.928.885	0	0
3753	42311705	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICONA	67	804	2.187	146.556	1.758.672	16	187	2.362	33.266	399.188	255.578		67.693	373.088	11,2	373.088	0	0
3754	42311705	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICONA	42	509	34.744	1.472.373	17.668.480	67	809	37.524	2.286.347	27.436.158	17.565.833		4.652.554	25.642.257	11,2	25.642.257	0	0
3755	42293507	RESERVORIO DE SUCCION 450 ml CON CONECTOR EN Y V	18	215	79.871	1.426.122	17.113.470	10	115	119.015	1.030.838	12.370.059	7.919.855		2.097.683	11.561.248	11,2	11.561.248	0	0
3756	42272209	RESUCITADOR MANUAL DESECHABLE ADULTO	9	113	43.512	409.366	4.912.393	33	394	43.512	1.291.213	15.494.561	9.920.298		2.627.528	14.481.456	11,2	14.481.456	0	0
3757	42293507	RETRACTOR DE ALEXIS 5-9cm	0	2	556.468	92.660	1.111.916	0	1	576.079	43.388	520.658	333.348		88.292	486.615	11,2	486.615	0	0
3758	42183062	RETRACTOR DE ALEXIS 9-14cm	0	1	372.613	31.023	372.271	0	1	330.204	24.870	298.437	191.072		50.608	278.924	11,2	278.924	0	0
3759	42293131	RETRACTOR DE IRIS FLEXIBLE	3	41	112.152	382.834	4.594.002	4	43	115.420	373.801	4.485.614	2.871.887		760.659	4.192.324	11,2	4.192.324	0	0
3760	42312201	SEDA 0 AGUJA CORTANTE 3/8 CIRCULO 30mm 75cm	93	1.114	3.184	295.551	3.546.608	51	610	5.514	253.311	3.039.729	1.946.168		515.469	2.840.977	11,2	2.840.977	0	0
3761	42312201	SEDA 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm 75cm	19	225	3.060	57.325	687.898	12	146	4.556	50.095	601.143	384.878		101.940	561.837	11,2	561.837	0	0
3762	42312201	SEDA 0 PRECORTADA 75 cm 10 HEBRAS	32	386	3.076	98.840	1.186.086	34	402	5.788	175.231	2.102.775	1.346.289		356.583	1.965.286	11,2	1.965.286	0	0
3763	42312201	SEDA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75cr	6	68	3.394	19.214	230.570	0	1	3.394	256	3.067	1.964		520	2.867	11,2	2.867	0	0
3764	42312201	SEDA 2/0 AGUJA REDONDA 1/2 CIRCULO 37mm 75cm	18	215	3.715	68.503	798.038	11	126	4.711	44.709	536.506	343.495		90.979	501.427	11,2	501.427	0	0
3765	42312201	SEDA 2/0 PRECORTADA 75 cm 10 HEBRAS	63	758	3.167	200.145	2.401.741	23	273	3.953	81.262	975.383	624.483		165.403	911.608	11,2	911.608	0	0
3766	42312201	SEDA 3/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75cr	28	338	2.822	79.419	953.030	19	222	3.399	56.832	681.985	436.637		115.649	637.393	11,2	637.393	0	0
3767	42312201	SEDA 3/0 PRECORTADA 75 cm 10 HEBRAS	24	288	3.723	89.281	1.071.371	13	157	3.364	39.778	477.335	305.611		80.945	446.125	11,2	446.125	0	0
3768	42312201	SEDA 4/0 AGUJA CURVA REDONDA 1/2 CIRCULO 17mm 75cr	4	50	3.461	14.407	172.881	0	1	3.605	272	3.258	2.086		553	3.045	11,2	3.045	0	0
3769	42312201	SEDA 4/0 PRECORTADA 75 cm 10 HEBRAS	4	50	3.788	15.770	189.243	0	1	4.429	334	4.003	2.563		679	3.741	11,2	3.741	0	0
3770	42312201	SEDA 6/0 DOBLE AGUJA ESPATULADA 3/8 CIRCULO 8.5mm	1	17	18.231	25.804	309.643	0	1	18.231	1.373	16.477	10.549		2.794	15.400	11,2	15.400	0	0
3771	42312201	SEDA 7/0 DOBLE AGUJA ESPATULADA 3/8 CIRCULO 8.5mm	3	39	26.677	88.621	1.039.450	0	1	40.582	3.056	36.678	23.483		6.220	34.280	11,2	34.280	0	0
3772	42293133	SEGMENTOS DE ANILLO CORNEAL INTRAESTROMALES AD	0	2	572.512	95.331	1.143.974	0	1	574.740	43.287	519.448	332.573		88.087	485.484	11,2	485.484	0	0
3773	42294503	SEGMENTOS DE ANILLO CORNEAL INTRAESTROMALES AD	0	2	695.855	115.836	1.390.035	0	1	574.740	43.287	519.448	332.573		88.087	485.484	11,2	485.484	0	0
3774	42201840	SELLANTE SINTETICO PARA ANASTOMOSIS VASCULAR JEF	2	30	677.019	1.690.997	20.291.969	4	46	704.005	2.439.062	29.268.744	18.739.135		4.963.319	27.355.020	11,2	27.355.020	0	0
3775	42222008	SENSOR DE MONITOREO PARA SATURACION REGIONAL DE	0	3	113.506	28.350	340.205	0	1	9.270	698	8.378	5.364		1.421	7.830	11,2	7.830	0	0
3776	42294712	Sensor de saturacion desechable esteril con adhesivo para neon	4	54	39.222	176.339	2.116.069	2	19	41.098	58.811	705.735	451.843		119.677	659.591	11,2	659.591	0	0
3777	42294712	Sensor de saturacion desechable esteril sin adhesivo para prem.	2	29	31.868	76.944	923.331	0	1	58.559	4.410	52.925	33.885		8.975	49.465	11,2	49.465	0	0
3778	42294712	Sensor indice biespectral adultos	18	221	66.090	1.216.038	14.592.457	7	87	67.785	444.162	5.329.944	3.412.464		903.838	4.981.448	11,2	4.981.448	0	0
3779	42272209	SENSOR SATURACION OXIGENO NEONATAL	9	112	100.256	934.866	11.218.398	22	263	91.773	1.817.856	21.814.295	13.966.470		3.699.213	20.387.977	11,2	20.387.977	0	0
3780	42271801	SERVOHUMIFICADOR PEDIÁTRICO	1	10	4.518	3.762	45.141	0	1	4.518	340	4.084	2.614		692	3.817	11,2	3.817	0	0
3781	42295305	Set calentamiento de fluidos	0	1	63.757	5.308	63.698	0	1	63.757	4.802	57.623	36.893		9.772	53.856	11,2	53.856	0	0
3782	42203404	SET CATETER DRENAJE MULTIPROPOSITO 8F-10F-12F TIP	1	12	844.600	843.826	10.125.918	0	2	856.960	129.066	1.549.034	991.760		262.681	1.447.751	11,2	1.447.751	0	0
3783	42203402	SET DE CATETERIZACION ARTERIAL	7	82	57.165	390.270	4.683.237	16	190	57.165	818.037	9.816.447	6.284.920		1.664.648	9.174.603	11,2	9.174.603	0	0
3784	42295303	SET DE CONECTORES PARA ULTRAFILTRACION MODIFICA	0	5	72.883	30.340	364.080	1	6	72.883	32.936	395.227	253.042		67.022	369.385	11,2	369.385	0	0
3785	42221609	SET DE CRAWFOR MEDIANO INTUBACION LAGRIMAL ADUL	2	19	300.297	475.034	5.700.408	2	21	215.723	341.197	4.094.366	2.621.393		694.312	3.826.658	11,2	3.826.658	0	0
3786	42294941	SET DE DREANAJE BILIAR CON MICROPUNCIÓN SISTEMA R	2	21	865.200	1.512.713	18.152.560	3	32	1.133.000	2.730.670	32.768.035	20.979.535		5.556.720	30.625.512	11,2	30.625.512	0	0
3787	42295428	SET DE DRENAJE MULTIPROPOSITO CON MICROPUNCIÓN	5	65	833.270	4.509.412	54.112.948	14	169	1.060.900	13.503.627	162.043.519	53.747.375		27.478.928	91.702.551	6,8	91.702.551	0	0
3788	42221609	SET DE MICROPUNCION	0	1	475.860	39.819	475.424	0	2	168.920	25.445	305.339	195.491		51.779	285.374	11,2	285.374	0	0
3789	42295305	set de tomiquetes	3	41	39.222	133.887	1.606.645	0	1	40.595	3.057	36.690	23.490		6.222	34.291	11,2	34.291	0	0
3790	42322206	SET DE TROMBECTOMIA MECANICA 6Fr x 110cm	1	8	7.282.831	4.850.774	58.209.294	1	10	9.476.000	7.138.977	85.643.728	54.832.875		14.523.245	80.043.951	11,2	80.043.951	0	0
3791	42295428	SET DE TUBOS DE IRRIGACION	1	9	226.755	169.910	2.038.921	0	1	250.043	18.832	225.988	144.687		38.322	211.212	11,2	211.212	0	0
3792	42295428	SET DRENAJE MULTIPROPOSITO 8.5F 25cm	8	95	833.270	6.590.680	79.088.156	0	1	1.060.900	79.903	958.837	613.890		162.597	896.144	11,2	896.144	0	0
3793	42161503	SET PARA HEMOFILTRACION CON FILTRO MAS LINEAS PRE	1	12	1.240.705	1.239.569	14.874.825	0	1	1.240.705	93.445	1.121.345	717.934		190.155	1.048.026	11,2	1.048.026	0	0
3794	42161503	SET PARA INTERCAMBIO PLASMATICO CON FILTRO TP 200	3	39	1.368.440	4.508.298	54.099.571	3	34	1.415.220	3.624.033	43.488.396	27.843.180		7.374.651	40.644.926	11,2	40.644.926	0	0
3795	42271615	SET PARA NEUMOTORAX DE 9 FR "29 CM (AGUJA DE 18 G	0	1	578.800	48.023	576.272	0	2	618.000	93.091	1.117.092	715.211		189.434	1.044.052	11,2	1.044.052	0	0
3796	42294721	SHUNT CARÓTIDEO CON PUERTO EN T 9FR 31cm	0	1	1.231.880	102.563	1.230.751	0	1	1.278.230	96.272	1.155.259	739.648		195.908	1.079.723	11,2	1.079.723	0	0
3797	42294721	SHUNT CARÓTIDEO CON PUERTO EN T 9FR 31cm	0	1	1.231.880	102.563	1.230.751	0	1	1.278.230	96.272	1.155.259	739.648		195.908	1.079.723	11,2	1.079.723	0	0
3798	42294721	shunt intracoronario 1,25 mm.	0	1	490.280	40.819	489.831	0	1	507.440	38.219	458.622	293.630		77.772	428.635	11,2	428.635	0	0
3799	42294721	shunt intracoronario 1,50 mm	0	1	490.280	40.819	489.831	0	1	507.440	38.219	458.622	293.630		77.772	428.635	11,2	428.635	0	0
3800	42294721	shunt intracoronario 1,75 mm	0	1	490.280	40.819	489.831	0	1	507.440	38.219	458.622	293.630		77.772	428.635	11,2	428.635	0	0
3801	42294721	shunt intracoronario 2,25 mm	0	1	490.280	40.819	489.831	0	1	507.440	38.219	458.622	293.630		77.772	428.635	11,2	428.635	0	0
3802	42296007	SISTEMA DE BALON DE OCLUSION HYPERFORM	0	1	2.729.500	227.350	2.727.000	0	2	3.502.000	527.516	6.330.189	4.052.865		1.073.457	5.916.292	11,2	5.916.292	0	0
3803	42295453	SISTEMA DE DRENAJE EXTERNO DE LCR CON CATETER V	2	29	1.450.878	3.503.071	42.036.857	2	19	1.328.700	1.901.384	22.816.606	14.608.193		3.869.182	21.324.753	11,2	21.324.753	0	0
3804	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 400m	6	67	17.721	98.852	1.186.229	6	72	19.446	105.463	1.265.558	810.266		214.610	1.182.810	11,2	1.182.810	0	0
3805	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 400m	3	42	17.721	61.967	743.607	0	1	19.446	1.465	17.577	11.254		2.981	16.428	11,2	16.428	0	0
3806	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 400m	2	27	17.721	39.836	478.032	0	1	19.446	1.465	17.577	11.254		2.981	16.428	11,2	16.428	0	0
3807	42296007	Sistema de drenaje venoso asistido	0	2	330.988	55.114	661.370	0	2	330.988	49.658	596.292	383.053		101.457	559.173	11,2	559.173	0	0
3808	42295453	Sistema de gestión integral de fistulas y heridas medio	0	4	669.500	222.962	2.675.547	0	2	702.975	105.891	1.270.692	813.553		215.481	1.187.609	11,2	1.187.609	0	0
3809	42295453	Sistema de gestión integral de fistulas y heridas mini	0	4	604.713	201.388	2.418.836	0	3	634.944	143.465	1.721.579	1.102.230		291.841	1.609.014	11,2	1.609.014	0	0
3810	42143901	SISTEMA DE INCONTINENCIA FECAL CON BOLSA 1l	0	6	594.374	296.915	3.562.977	0	4	641.262	193.190	2.318.280	1.484.264		393.128	2.166.700	11,2	2.166.700	0	0
3811	42221513	SISTEMA DE LIBERACION DE DISPOSITIVO OCLUSOR DE CI	0	1	1.442.000	120.057	1.440.879	0	1	1.040.300	78.352	940.219	601.970		159.440	878.743	11,2	878.743	0	0
3812	42271621	Sistema de presion espiratoria positiva (PEP)	2	26	150.761	326.350	3.918.196	0	2	177.727	26.771	321.257	205.683		54.478	300.252	11,2	300.252	0	0
3813	42271621	SISTEMA DE PRESIÓN POSITIVA CONTINUA Y ACCESORIOS	3	41	406.565	1.387.824	16.653.887	1	12	607.825	549.350	6.592.195	4.220.613		1.117.888	6.161.167	11,2	6.161.167	0	0
3814	42142402	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 1.0	66	798	9.432	625.852	7.510.229	0	1	6.151	614	7.367	4.717		1.249	6.885	11,2	6.885	0	0
3815	42142402	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 2.0	588	7.060	10.038	5.905.580	70.868.993	160	1.925	9.131	1.323.916	15.868.993	10.171.550		2.694.078	14.848.229	11,2	14.848.229	0	0
3816	42203425	SISTEMA DE TROMBECTOMIA MECANICA	0	1	8.034.000	668.887	8.028.642	0	2	9.476.000	1.427.395	17.128.746	10.966.575		2.904.649	16.008.790	11,2	16.008.790	0	0
3817	42295503	SISTEMA INFUSION FOUNTAIN	0	6	618.000	308.717	3.704.604	1	12	621.090	561.339	6.736.065	4.312.725		1.142.285	6.295.631	11,2	6.295.631	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN			DISTRIBUCIÓN FINAL		
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
			CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
3818	42295453	SISTEMA PARA DESPRENDIMIENTO DE COILS	0	4	735.420	244.915	2.938.985	0	2	660.652	99.516	1.194.190	764.573		202.508	1.116.108	11,2	1.116.108	0	0
3819	42183062	SISTEMA UNICO PUERTO PARA CIRUGIA LAPAROSCOPICA	0	1	2.451.277	204.086	2.449.033	0	1	2.451.277	184.621	2.215.455	1.418.432		375.691	2.070.599	11,2	2.070.599	0	0
3820	51122301	SOLUCION CARDIOPLEGICA BOLSA 1000ml	4	53	1.004.765	4.433.848	53.203.777	2	28	1.044.956	2.203.663	26.443.953	16.930.580		4.484.298	24.714.927	11,2	24.714.927	0	0
3821	42272008	SONDA DE ALIMENTACION 12F CON PUNTA DE TUNGSTEN	6	68	72.813	412.228	4.948.732	4	44	72.813	241.296	2.895.547	1.853.857		491.020	2.706.223	11,2	2.706.223	0	0
3822	42272008	SONDA DE ALIMENTACION 12F SIN PUNTA DE TUNGSTENO	21	250	102.629	2.138.150	25.633.803	14	168	106.735	1.350.531	16.206.370	10.376.030		2.748.235	15.146.724	11,2	15.146.724	0	0
3823	42272008	SONDA DE GASTROYEYUNOSTOMIA	0	1	1.659.742	138.185	1.658.221	0	1	1.825.727	137.507	1.650.085	1.056.457		279.817	1.542.195	11,2	1.542.195	0	0
3824	42272008	SONDA DE PEG DE REPUESTO CON BALON24F	1	18	358.698	477.825	5.733.904	0	4	130.216	39.229	470.754	301.397		79.829	439.974	11,2	439.974	0	0
3825	42221513	SONDA DE ULTRASONIDO INTRACARDIACO TEMPORAL	1	7	4.841.000	2.821.331	33.855.966	0	1	4.841.000	364.606	4.375.277	2.801.245		741.948	4.089.202	11,2	4.089.202	0	0
3826	42272008	SONDA NASOGASTRICA 12	2	20	695	1.158	13.892	0	1	596	45	538	345		91	503	11,2	503	0	0
3827	42272008	SONDA NASOGASTRICA 14	25	295	673	16.519	198.232	20	235	596	10.541	126.489	80.584		21.450	118.219	11,2	118.219	0	0
3828	42272008	SONDA NASOGASTRICA 16	42	510	824	34.988	419.855	37	447	662	22.278	267.334	171.159		45.334	249.855	11,2	249.855	0	0
3829	42272008	SONDA NASOGASTRICA 18	26	314	820	21.434	257.206	20	242	688	12.547	150.568	96.400		25.533	140.723	11,2	140.723	0	0
3830	42272008	SONDA NASOGASTRICA 6	1	8	467	311	3.729	0	1	476	36	430	275		73	402	11,2	402	0	0
3831	42272008	SONDA NASOGASTRICA 8	0	5	481	200	2.402	0	1	490	37	443	284		75	414	11,2	414	0	0
3832	42272008	SONDA NELATON 10 FR	130	1.557	374	48.499	581.988	9	113	374	3.182	38.185	24.448		6.475	35.688	11,2	35.688	0	0
3833	42272008	SONDA NELATON 12 FR	75	894	374	27.860	334.325	80	960	374	27.034	324.404	207.697		55.012	303.193	11,2	303.193	0	0
3834	42272008	SONDA NELATON 14 FR	173	2.081	374	64.842	778.099	0	1	374	28	338	216		57	316	11,2	316	0	0
3835	42272008	SONDA NELATON 16 FR	1.680	20.159	405	679.997	8.159.968	1.355	16.262	405	495.785	5.949.415	3.809.077		1.008.887	5.560.415	11,2	5.560.415	0	0
3836	42272008	SONDA NELATON 18 FR	65	784	412	26.927	323.124	0	1	412	31	372	238		63	348	11,2	348	0	0
3837	42272008	SONDA NELATON 4 FR	0	5	319	133	1.594	0	1	483	36	436	279		74	408	11,2	408	0	0
3838	42272008	SONDA NELATON 5 FR	12	147	674	8.244	98.930	11	131	483	4.764	57.173	36.605		9.695	53.435	11,2	53.435	0	0
3839	42272008	SONDA NELATON 6 FR	213	2.554	374	79.568	954.787	127	1.528	374	43.029	516.342	330.585		87.560	482.582	11,2	482.582	0	0
3840	42272008	SONDA NELATON 8 FR	232	2.783	374	85.725	1.040.704	36	430	374	12.109	145.306	93.031		24.641	135.805	11,2	135.805	0	0
3841	42272008	SONDA PARA YEYUNOSTOMIA DIFERENTES Fr.	0	1	1.582.904	131.788	1.581.454	0	1	1.638.308	123.391	1.480.694	948.006		251.092	1.383.880	11,2	1.383.880	0	0
3842	42142402	SONDA SUCCION CERRADA 14F	16	187	64.706	1.007.406	12.088.871	2	28	64.706	136.455	1.637.460	1.048.374		277.676	1.530.395	11,2	1.530.395	0	0
3843	42142402	SONDA SUCCION CERRADA 14F CON PUERTO PARA INHAL	25	305	103.927	2.639.059	31.668.707	15	175	119.480	1.574.790	18.897.475	12.098.993		3.204.566	17.661.872	11,2	17.661.872	0	0
3844	42142402	SONDA SUCCION CERRADA 14F CON PUNTA DIRIGIDA	10	118	103.927	1.021.013	12.252.155	0	1	119.480	8.999	107.986	69.137		18.312	100.925	11,2	100.925	0	0
3845	42142402	SONDA SUCCION CERRADA 16F	171	2.055	103.927	17.798.505	213.582.065	103	1.238	119.480	11.140.511	133.686.136	85.591.733		22.670.154	124.945.127	11,2	124.945.127	0	0
3846	42142402	SONDA SUCCION CERRADA 5F NEONATAL	1	10	71.379	59.428	713.136	0	1	71.379	5.376	64.512	41.303		10.940	60.294	11,2	60.294	0	0
3847	42142402	SONDA SUCCION CERRADA 6F NEONATAL	10	122	64.706	657.208	7.888.857	0	3	64.706	14.620	175.442	112.326		29.751	163.971	11,2	163.971	0	0
3848	42142402	SONDA SUCCION CERRADA 7F NEONATAL	8	93	71.379	552.681	6.632.187	1	11	71.379	59.136	709.633	454.338		120.338	663.234	11,2	663.234	0	0
3849	42142402	SONDA SUCCION CERRADA 8F	0	4	64.706	21.549	258.565	0	1	46.665	3.515	42.178	27.003		7.152	39.418	11,2	39.418	0	0
3850	42142402	SONDA SUCCION CERRADA 8F NEONATAL	4	47	64.706	253.198	3.038.379	0	1	64.706	4.873	58.481	37.442		9.917	54.657	11,2	54.657	0	0
3851	42272008	SONDA VESICAL 10 FR 2 VIAS SILICONADA 3ml	3	35	8.652	25.212	302.542	1	10	8.652	6.516	78.198	50.065		13.260	73.084	11,2	73.084	0	0
3852	42272008	SONDA VESICAL 14 FR 2 VIAS LATEX 15mL	10	118	2.050	20.137	241.642	6	73	2.050	11.269	135.233	86.582		22.933	126.391	11,2	126.391	0	0
3853	42272008	SONDA VESICAL 14 FR 2 VIAS SILICONADA 15mL	19	232	7.622	147.224	1.766.684	11	130	7.622	74.628	895.536	573.361		151.863	836.981	11,2	836.981	0	0
3854	42272008	SONDA VESICAL 16 FR 2 VIAS LATEX 10mL	45	536	1.828	81.587	979.044	38	457	2.050	70.550	846.598	542.029		143.564	791.243	11,2	791.243	0	0
3855	42272008	SONDA VESICAL 16 FR 2 VIAS SILICONADA 10ml	111	1.332	7.622	845.902	10.150.821	85	1.015	7.622	582.672	6.992.066	4.476.627		1.185.697	6.534.893	11,2	6.534.893	0	0
3856	42272008	SONDA VESICAL 18 FR 2 VIAS EN LATEX 30mL	11	131	2.050	22.355	268.264	6	77	2.050	11.887	142.643	91.337		24.189	133.317	11,2	133.317	0	0
3857	42272008	SONDA VESICAL 18 FR 2 VIAS SILICONADA 15ml	88	1.034	7.622	656.795	7.881.545	59	703	7.622	403.565	4.842.780	3.100.561		821.226	4.526.137	11,2	4.526.137	0	0
3858	42272008	SONDA VESICAL 18 FR 3 VIAS EN LATEX 30mL	5	57	2.750	13.051	156.612	1	14	2.750	2.900	34.797	22.279		5.901	32.522	11,2	32.522	0	0
3859	42272008	SONDA VESICAL 20 FR 2 VIAS LATEX 5mL	0	4	2.050	683	8.191	1	8	2.070	1.247	14.969	9.584		2.538	13.990	11,2	13.990	0	0
3860	42272008	SONDA VESICAL 20 FR 2 VIAS SILICONADA 5ml	8	99	7.622	62.824	753.887	5	60	7.622	34.444	413.324	264.628		70.090	386.299	11,2	386.299	0	0
3861	42272008	SONDA VESICAL 20 FR 3 VIAS LATEX 30mL	0	2	2.750	458	5.495	0	4	2.863	863	10.352	6.628		1.755	9.675	11,2	9.675	0	0
3862	42272008	SONDA VESICAL 20 FR 3 VIAS SILICONADA 30mL	6	73	7.910	48.077	576.930	3	32	7.910	19.065	228.780	146.475		38.796	213.822	11,2	213.822	0	0
3863	42272008	SONDA VESICAL 22 FR 2 VIAS LATEX 30mL	1	8	1.828	1.218	14.613	1	6	2.163	977	11.729	7.510		1.989	10.963	11,2	10.963	0	0
3864	42272008	SONDA VESICAL 22 FR 2 VIAS SILICONADA 30mL	1	7	1.751	1.020	12.245	0	1	7.416	559	6.703	4.291		1.137	6.264	11,2	6.264	0	0
3865	42272008	SONDA VESICAL 22 FR 3 VIAS LATEX 30mL	5	65	2.750	14.883	178.593	6	74	2.750	15.327	183.929	117.760		31.190	171.903	11,2	171.903	0	0
3866	42272008	SONDA VESICAL 22 FR 3 VIAS SILICONADA 30mL	8	93	3.122	24.173	290.073	2	26	9.167	17.951	215.413	137.917		36.529	201.328	11,2	201.328	0	0
3867	42272008	SONDA VESICAL 24 FR 3 VIAS LATEX 30mL	3	37	2.750	8.472	101.660	2	22	2.750	4.557	54.682	35.010		9.273	51.106	11,2	51.106	0	0
3868	42272008	SONDA VESICAL 24 FR 3 VIAS SILICONADA 30ml	7	86	8.652	61.949	743.390	0	1	9.167	690	8.285	5.304		1.405	7.743	11,2	7.743	0	0
3869	42272008	SONDA VESICAL 6FR 2 VIAS LATEX 3ml	0	1	3.193	266	3.189	0	1	2.750	207	2.486	1.591		421	2.323	11,2	2.323	0	0
3870	42272008	SONDA VESICAL 8 FR 2 VIAS LATEX 3-5mL CON GUIA	2	22	3.466	6.348	76.181	0	1	2.760	208	2.495	1.597		423	2.332	11,2	2.332	0	0
3871	42272008	SONDA VESICAL 8 FR 2 VIAS SILICONADA 3-5mL CON GUIA	9	108	8.656	77.834	934.005	12	142	9.167	98.040	1.176.484	753.237		199.505	1.099.560	11,2	1.099.560	0	0
3872	42203412	STENT AUTOEXPANDIBLE PERIFERICO	3	34	1.909.820	5.405.835	64.867.621	2	19	1.909.620	2.732.687	32.792.239	20.995.031		5.560.824	30.648.133	11,2	30.648.133	0	0
3873	42203412	STENT AUTO EXPANDIBLE CEREBRAL (CAROTIDEO)	0	2	2.060.000	343.019	4.116.226	1	6	2.060.000	930.910	11.170.921	7.152.114		1.894.338	10.440.515	11,2	10.440.515	0	0
3874	42203412	STENT AUTOEXPANDIBLE BILIAR 8mm*47mm*75cm de 6Fr	0	4	2.698.600	898.710	10.784.514	1	6	2.966.400	1.340.511	16.086.126	10.299.044		2.727.844	15.034.342	11,2	15.034.342	0	0
3875	42203412	STENT AUTOEXPANDIBLE CON SISTEMA INTRODUCTOR DI	0	3	2.698.600	674.032	8.088.385	1	12	2.966.400	2.681.021	32.172.253	20.598.089		5.455.688	30.068.684	11,2	30.068.684	0	0
3876	42295901	STENT AUTOEXPANDIBLE ESOFAGICO	1	13	2.698.600	2.920.806	35.049.672	1	11	2.966.400	2.457.603	29.491.232	18.881.581		5.001.048	27.562.961	11,2	27.562.961	0	0
3877	42203412	STENT AUTOEXPANDIBLE PLUS INTRACRANEAL	0	1	9.844.524	819.826	9.835.508	0	1	11.314.550	852.171	10.226.047	6.547.164		1.734.107	9.557.422	11,2	9.557.422	0	0
3878	42295901	STENT BILIAR AUTOEXPANDIBLE CON SISTEMA DE LIBERA	0	5	3.193.000	1.329.198	15.950.379	0	4	4.223.000	1.272.244	15.266.925	9.774.556		2.588.926	14.268.704	11,2	14.268.704	0	0
3879	42295901	STENT BILIAR CON SISTEMA INTRODUCTOR	4	47	288.400	1.128.532	13.542.386	6	69	288.400	1.498.765	17.985.183	11.514.904		3.049.881	16.809.230	11,2	16.809.230	0	0
3880	42295901	STENT CON SISTEMA INTRODUCTOR DE CIERRE DE ANCL	0	3	2.698.600	674.032	8.088.385	0	1	2.966.400	223.418	2.681.021	1.716.502		454.641	2.505.724	11,2	2.505.724	0	0
3881	42203412	STENT CORONARIO CONVENCIONAL DIFERENTES MEDIDA	2	30	566.500	1.414.953	16.979.435	0	3	406.850	91.927	1.103.126	706.271		187.066	1.031.001	11,2	1.031.001	0	0
3882	42203412	STENT DE NITINOL AUTOEXPANSIBLE SUPERA 5mm	0	1	5.150.000	428.774	5.145.283	1	14	515.000	543.031	6.516.371	4.172.067		1.105.029	6.090.301	11,2	6.090.301	0	0
3883	42203412	STENT MEDICADO CORONARIO	4	54	1.236.000	5.566.906	66.682.876	3	38	1.236.000	3.537.458	42.449.500	27.178.034		7.196.478	39.673.958	11,2	39.673.958	0	0
3884	42203412	STENT NEUROVASCULAR - ENTERPRISE	0	1	6.777.197	564.249	6.770.990	0	1	9.395.969	707.670	8.492.041	5.436.978		1.440.059	7.936.793	11,2	7.936.793	0	0
3885	42295901	STENT PANCREATICO 5Fr * 7cm	0	1	360.500	30.014	360.169	0	3	360.500	81.455	977.456	625.810		165.754	913.545	11,2	913.545	0	0
3886	42203412	STENT PERIFERICO CON DOBLE RECUBRIMIENTO PTFE 5/	0	1	5.150.000	428.774	5.145.283	0	1	4.532.000	341.334	4.096.004	2.623.442		694.590	3.828.189	11,2	3.828.189	0	0
3887	42203412	STENT RECUBIERTO 9 x 58 mm - 135cm (7fr)	0	1	4.635.000	385.898	4.630.755	0	1	6.180.000	465.455	5.585.481	3.576.057		947.168	5.220.258	11,2	5.220.258	0	0
3888	42203412	STENT VASCULAR RECUBIERTO	0	2	5.562.000	926.151	11.113.813	0	1	6.262.400	471.661	5.659.933	3.623.738		959.797	5.289.861	11,2	5.289.861	0	0
3889	42203412	STENT VENOSO PERIFERICO DE NITINOL AUTOEXPANSIBL	0	1	6.592.000	548.830	6.585.962	0	1	8.188.500	616.728	7.400.735	4.738.276		1.254.998	6.916.841	11,2	6.916.841	0	0
3890	42221513	SUBSELECTOR CPS DIRECT PL	1	12	370.800	370.460	4.445.524	1	7	381.100	200.921	2.411.057	1.543.665		408.861	2.253.411	11,2	2.253.411	0	0
3891	42203429	SUCCION LIBRE DE PERICARDIO ANTRAPERICARDICO 20 Fr	2	25	140.958	293.368	3.520.660	1	12	140.958	127.395	1.528.741	978.767		259.240	1.428.785	11,2	1.428.785	0	0
3892	42292501	TAPON HEPARINIZADO	533	6.400	194	103.277	1.239.321	360	4.325	203	66.278	795.333	509.207		134.871	743.330	11,2	743.330	0	0
3893	42295502	TEJIDO CORNEAL	1	13	2.369.000	2.564.068	30.768.798	1	14	2.472.000	2.606.548	31.278.579	20.025.919		5.304.142	29.233.443	11,2	29.233.443	0	0
3894	42295502	TEJIDO CORNEAL TECTONICO CONGELADO	0	1	638.600	53.188	638.015	0	1	670.530	50.502	606.022	388.002		102.768	566.398	11,2	566.398	0	0
3895	42291814	TUERA CURVA CON MANGO ERGONOMICO 36cm CON TEC	4	51	1.563.625	6.639.323	79.671.870	2	26	1.563.625	3.061.931	36.743.168	23.524.589		6.230.813	34.340.733	11,2	34.340.733	0	0
3896	42291609	TUERA DE HARMONICO DE 9cm	0	5	1.638.148	681.937	8.183.238	0	1	1.638.148	123.379	1.480.552	947.914		251.068	1.383.747	11,2	1.383.747	0	0
3897	42291609	TUERA TECNOLOGIA ULTRASONIDO PARA CIRUGIA ABIERT	1	11	1.432.108	1.311.563	15.738.759	1	11	1.432.108	1.166.473	14.237.670	9.115.582		2.414.388	13.306.747	11,2	13.306.747	0	0
3898	42311519	TIRAS DE FLUORESCEÍNA DE SODIO PARA DIAGNÓSTICO C	147	1.761	597	87.688	1.052.251	139	1.668	567	71.168	854.017	546.779		144.822	798.177	11,2	798.177	0	0
3899	42311519	TIRAS OFTÁLMICAS ESTÉRILES DE DIAGNÓSTICO PARA LA	18	196	608	9.917	118.999	9	111	567	4.736	56.832	36.386		9.637	53.116	11,2	53.116	0	0
3900	42311519	TIRAS PARA GLUCOMETRIA CON DETECCION DE CETONA	9.815	115.380	937	9.012.156	108.145.899	9.107	109.287	937	7.715.008	92.580.098	59.273.843		15.699.497	86.526.789	11,2	86.526.789	0	0
3901	42295426	TRAMPA PARA RECOLECCION DE ESPECIMENES	34	408	7.967	270.632	3.247.579	34	411	7.967	248.620	2.959.442	1.894.765		501.855	2.765.940	11,2	2.765.940	0	0
3902	42222007	TRANSDUCTOR DE PRESION DOBLE	0	1	95.805	7.960	95.517	0	1	104.185	7.847	94.162	60.286		15.968	88.005	11,2	88.005	0	0
3903	42222007	TRANSDUCTOR DE PRESION SANGUINEA SENCILLO	56	673	48.577	2.613.657	31.363.880	44	531	53.318	2.132.344	25.588.126	16.382.641		4.339.169	23.915.058	11,2	23.915.058	0	0
3904	42222007	TRANSDUCTOR DE PRESION TRIPLE	1	11	137.278	125.723	1.508.679	0	1	137.278	10.339	124.072	79.436		21.040	115.959	11,2	115.959	0	0
3905	42291813	TREPANO DIFERENTES DIAMETROS	2	25	353.002	734.746	8.818.958	2	22	404.481	670.209	8.042.505	5.149.165		1.363.827	7.516.649	11,2	7.516.649	0	0
3906	42296212	TROCAR DESECHABLE 12mm X 150 mm CON CUCHILLA	0	2	128.699	21.430	257.181	0	1	128.699	9.693	116.317	74.471		19.725	108.712	11,2	108.712	0	0
3907	42296212	TROCAR DESECHABLE 12mm X 100mm CON CUCHILLA	11	128	131.150	1.397.851	16.771.814	14	173	120.692	1.575.190	18.902.282	12.102.073		3.205.401	17.666.365	11,2	17.666.365	0	0
3908	42296212	TROCAR DESECHABLE 15mm x 100mm sin cuchilla -bladeless-	0	1	227.012	18.900	226.803	0	1	128.699	9.693	116.317	74.471		19.725	108.712	11,2	108.712	0	0
3909	42296212	TROCAR DESECHABLE 5mm X 100mm CON CUCHILLA	7	69	131.150	971.804	11.661.652	11	137	124.811	1.287.838	15.454.056	9.894.365		2.620.659	14.443.599	11,2	14.443.599	0	0
3910	42296212	TROCAR OPTICO 5mm - 100mm DESECHABLE	4	44	131.150	480.443	5.765.310	5	57	104.605	449.930	5.399.159	3.456.779		915.576	5.046.138	11,2	5.046.138	0	0
3911	42296212	TROCAR OPTICO DESECHABLE 12mm X 100mm SIN CUCHI	11	128	131.150	1.397.651	16.771.814	11	129	128.699	1.250.410	15.004.921	9.606.809		2.544.496	14.023.831	11,2	14.023.831	0	0
3912	42296212	TROCAR OPTICO DESECHABLE 12mm X 150mm SIN CUCHI	1	9	183.655	137.765	1.653.180	1	6	171.598	77.545	930.538	595.771		157.796	869.695	11,2	869.695	0	0
3913	42221605	TUBO DE AORTA DACRON RECTO CUBIERTO CON HEMOST	0	5	1.542.940	642.303	7.707.834	0	2	1.601.444	241.230	2.894.758	1.853.351		490.886	2.705.486	11,2	2.705.486	0	0
3914	42144102	TUBO DE TORAX 32 SILICONADO RADIOPACO CON EXTREI	14	171	4.099	58.383	700.355	4	48	4.182	15.118	181.416	116.150		30.764	169.554	11,2	169.554	0	0
3915	42144102	TUBO DE TORAX 34 SILICONADO RADIOPACO CON EXTREI	8	92	4.099	31.400	376.799	0	1	4.182	315	3.779	2.420		641	3.532	11,2	3.532	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3916	42144102	TUBO DE TORAX 38 SILICONADO RADIOPACO CON EXTREM	1	16	4.099	5.461	65.530	1	7	4.182	2.205	26.456	16.939	-	4.488	24.727	11,2	24.727	0	0
3917	42144102	TUBO DE TORAX 38 SILICONADO RADIOPACO CON EXTREM	0	3	4.099	2.048	24.574	0	1	4.182	315	3.779	2.420		641	3.532	11,2	3.532	0	0
3918	42142402	TUBO DE VENTILACION MICROCIRUGIA LARINGEA	0	1	465.423	38.750	464.996	0	1	465.423	35.054	420.648	269.317		71.332	393.144	11,2	393.144	0	0
3919	42144102	TUBO DE VENTILACION TIPO DONALDSON EN FLUOROPLA	0	2	97.850	16.293	195.521	0	1	109.602	8.255	99.058	63.421		16.798	92.581	11,2	92.581	0	0
3920	42144102	TUBO EN T DE LATEX 14 ESTERIL DESECHABLE	0	4	7.310	2.434	29.213	0	2	7.882	1.187	14.248	9.122		2.416	13.317	11,2	13.317	0	0
3921	42144102	TUBO ENDOBRONQUIAL DERECHO 35F	1	9	206.708	154.889	1.858.669	0	1	161.314	12.150	145.795	93.345		24.724	136.263	11,2	136.263	0	0
3922	42144102	TUBO ENDOBRONQUIAL DERECHO 37F	1	7	206.708	120.469	1.445.631	0	2	161.314	24.299	291.591	186.689		49.447	272.525	11,2	272.525	0	0
3923	42144102	TUBO ENDOBRONQUIAL IZQUIERDO 35F	1	13	206.708	223.729	2.684.745	0	2	161.314	24.299	291.591	186.689		49.447	272.525	11,2	272.525	0	0
3924	42144102	TUBO ENDOBRONQUIAL IZQUIERDO 37F	1	18	206.708	309.778	3.717.340	0	3	161.314	38.449	437.386	280.034		74.171	408.788	11,2	408.788	0	0
3925	42144102	TUBO ENDOTRAQUEAL 2.5 SIN BALON	4	48	1.624	6.491	77.894	2	18	1.961	2.659	31.904	20.426		5.410	29.818	11,2	29.818	0	0
3926	42144102	TUBO ENDOTRAQUEAL 3.5 CON BALON	0	2	2.595	432	5.183	0	1	2.860	215	2.584	1.655		438	2.415	11,2	2.415	0	0
3927	42144102	TUBO ENDOTRAQUEAL 3.0 CON BALON	1	9	2.595	1.944	23.329	0	1	2.860	215	2.584	1.655		438	2.415	11,2	2.415	0	0
3928	42144102	TUBO ENDOTRAQUEAL 3.0 SIN BALON	9	113	1.624	15.282	183.378	5	54	1.961	7.976	95.712	61.279		16.231	89.454	11,2	89.454	0	0
3929	42144102	TUBO ENDOTRAQUEAL 3.5 SIN BALON	3	35	1.624	4.733	56.799	0	4	1.961	591	7.090	4.539		1.202	6.626	11,2	6.626	0	0
3930	42144102	TUBO ENDOTRAQUEAL 4.5 SIN BALON	0	4	1.639	548	6.549	0	1	1.961	148	1.772	1.135		301	1.657	11,2	1.657	0	0
3931	42144102	TUBO ENDOTRAQUEAL 5.0 CON BALON	1	8	2.605	1.735	20.820	0	1	2.860	215	2.584	1.655		438	2.415	11,2	2.415	0	0
3932	42144102	TUBO ENDOTRAQUEAL 5.5 CON BALON	2	22	2.605	4.771	57.254	0	1	2.860	215	2.584	1.655		438	2.415	11,2	2.415	0	0
3933	42144102	TUBO ENDOTRAQUEAL 6.0 CON BALON	1	9	2.605	1.952	23.422	0	1	2.860	215	2.584	1.655		438	2.415	11,2	2.415	0	0
3934	42144102	TUBO ENDOTRAQUEAL 6.0 SIN BALON	1	12	2.451	2.449	29.390	0	1	1.992	150	1.800	1.153		305	1.682	11,2	1.682	0	0
3935	42144102	TUBO ENDOTRAQUEAL 6.5 CON BALON	3	39	2.605	8.458	101.496	0	1	2.860	215	2.584	1.655		438	2.415	11,2	2.415	0	0
3936	42144102	TUBO ENDOTRAQUEAL 7.0 CON BALON	51	613	2.605	133.160	1.597.925	0	1	2.860	215	2.584	1.655		438	2.415	11,2	2.415	0	0
3937	42144102	TUBO ENDOTRAQUEAL 7.5 CON BALON	126	1.511	2.605	327.913	3.934.956	39	470	2.860	101.225	1.214.695	777.701		205.985	1.135.273	11,2	1.135.273	0	0
3938	42144102	TUBO ENDOTRAQUEAL 8.0 CON BALON	90	1.084	2.605	235.308	2.823.695	60	715	2.860	153.991	1.847.887	1.183.099		313.360	1.727.064	11,2	1.727.064	0	0
3939	42144102	TUBO ENDOTRAQUEAL 8.5 CON BALON	9	112	2.605	24.290	291.477	2	27	2.860	5.815	69.780	44.676		11.833	65.218	11,2	65.218	0	0
3940	42144102	TUBO ENDOTRAQUEAL No 2.0 SIN BALON	1	9	2.243	1.681	20.168	0	1	2.243	169	2.027	1.298		344	1.895	11,2	1.895	0	0
3941	42144102	TUBO ENDOTRAQUEAL No 4.0 SIN BALON	1	9	1.624	1.217	14.605	0	1	1.961	148	1.772	1.135		301	1.657	11,2	1.657	0	0
3942	42144102	TUBO ENDOTRAQUEAL N°4 CON BALON	0	1	2.605	217	2.602	0	1	2.860	215	2.584	1.655		438	2.415	11,2	2.415	0	0
3943	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALÓN 7.5mm	13	151	22.063	277.367	3.328.401	8	93	22.063	154.536	1.854.429	1.187.287		314.469	1.733.178	11,2	1.733.178	0	0
3944	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALÓN 7mm	7	86	22.063	157.970	1.895.648	3	36	22.063	59.820	717.843	459.595		121.730	670.908	11,2	670.908	0	0
3945	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALÓN 8,5mm	2	20	22.063	36.727	440.847	0	1	22.063	1.662	19.940	12.767		3.381	18.636	11,2	18.636	0	0
3946	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALÓN 8mm	10	119	22.063	218.587	2.623.045	7	84	22.063	139.551	1.674.968	1.072.388		284.037	1.565.451	11,2	1.565.451	0	0
3947	42144102	TUBO IMPLANTE DE DRENAJE LAGRIMAL RECUBIERTO (TU	0	1	494.400	41.162	493.947	0	1	494.400	37.236	446.837	286.085		75.773	417.621	11,2	417.621	0	0
3948	42144102	TUBO LATEX EN T No 12	0	3	7.585	1.894	22.734	0	1	5.393	406	4.874	3.121		827	4.556	11,2	4.556	0	0
3949	42144102	TUBO LATEX EN T No 16	0	3	7.585	1.894	22.734	0	1	5.393	406	4.874	3.121		827	4.556	11,2	4.556	0	0
3950	42144102	TUBO LATEX EN T No 18	0	3	7.585	1.894	22.734	0	1	5.393	406	4.874	3.121		827	4.556	11,2	4.556	0	0
3951	42144102	TUBO TORAX No 28	3	37	4.099	12.628	151.539	0	1	4.182	315	3.779	2.420		641	3.532	11,2	3.532	0	0
3952	42144102	TUBO TORAX No 30	4	49	4.099	16.724	200.686	3	30	4.182	9.449	113.385	72.594		19.228	105.971	11,2	105.971	0	0
3953	42221605	TUBO VALVULADO MECANICO DIFERENTES MEDIDAS	0	1	4.635.000	385.896	4.630.755	0	4	4.635.000	1.396.365	16.756.382	10.728.171		2.841.504	15.660.773	11,2	15.660.773	0	0
3954	42221605	ULTRAFILTRO MEMBRANA PAES/PVP PARA AGUA Y LIQUIDO	3	39	153.909	499.745	5.996.939	0	0	0	0	0	0		0	0	######	0	0	0
3955	42296003	VALVULA AORTICA DE RAPIDO DESPLIEGE	0	1	24.720.000	2.058.113	24.697.361	0	1	24.720.000	1.861.820	22.341.842	14.304.228		3.788.673	20.881.031	11,2	20.881.031	0	0
3956	42296001	VALVULA BIOLOGICA AORTICA DE PERICARDIO BOVINO DI	1	10	6.695.000	5.574.057	66.888.689	1	8	7.725.000	4.654.550	55.854.605	35.760.571		9.471.681	52.202.577	11,2	52.202.577	0	0
3957	42296001	valvula biologica aortica diferentes medidas	0	5	3.038.500	1.264.882	15.178.586	0	2	3.038.500	457.697	5.492.370	3.516.456		931.382	5.133.253	11,2	5.133.253	0	0
3958	42296003	valvula biologica aortica supraanular diferentes medidas	0	2	3.038.500	505.953	6.071.434	0	2	3.038.500	457.697	5.492.370	3.516.456		931.382	5.133.253	11,2	5.133.253	0	0
3959	42296003	VALVULA BIOLOGICA MITRAL DE ORIGEN BOVINO	0	2	6.695.000	1.114.811	13.377.738	0	2	6.695.000	1.008.486	12.101.831	7.748.124		2.052.198	11.310.558	11,2	11.310.558	0	0
3960	42296003	VALVULA BIOLOGICA MITRAL DIFERENTES MEDIDAS	0	5	3.038.500	1.264.882	15.178.586	0	1	3.038.500	228.849	2.746.185	1.758.228		465.691	2.566.627	11,2	2.566.627	0	0
3961	42203428	VALVULA DE BIOPSIA DESECHABLE	7	79	39.209	257.889	3.094.667	0	2	784.184	118.124	1.417.486	907.537		240.374	1.324.804	11,2	1.324.804	0	0
3962	42203428	VALVULA DE SUCCION DESECHABLE	6	71	44.553	263.364	3.160.362	2	22	890.992	1.476.338	17.716.054	11.342.595		3.004.243	16.557.697	11,2	16.557.697	0	0
3963	42203428	VALVULA HEMOSTATICA	4	53	48.350	204.524	2.454.292	0	3	73.542	16.617	199.401	127.665		33.814	186.363	11,2	186.363	0	0
3964	42203428	valvula mecanica aortica diferentes medidas	0	2	3.811.000	634.585	7.615.019	0	2	3.811.000	574.061	6.888.735	4.410.470		1.168.174	6.438.318	11,2	6.438.318	0	0
3965	42203428	VALVULA MECANICA MITRAL DIFERENTES MEDIDAS	0	1	3.811.000	317.292	3.807.510	0	1	3.811.000	287.031	3.444.367	2.205.235		584.087	3.219.159	11,2	3.219.159	0	0
3966	42296003	VALVULA REGULADORA DE GLAUCOMA MODELO FP7	0	4	1.561.017	519.862	6.238.347	0	1	1.561.017	117.570	1.410.841	903.282		239.247	1.318.594	11,2	1.318.594	0	0
3967	42311505	VENDA DE ALGODON 4X5 YARDAS	358	4.301	814	291.647	3.499.769	334	4.005	603	181.702	2.181.500	1.396.692		369.933	2.038.864	11,2	2.038.864	0	0
3968	42311505	VENDA DE ALGODON 5X5 YARDAS	928	11.138	998	926.358	11.116.295	1.000	11.999	802	724.486	8.693.827	5.566.170		1.474.277	8.125.385	11,2	8.125.385	0	0
3969	42311505	VENDA DE ALGODON 6X5 YARDAS	403	4.832	1.234	496.822	5.961.869	214	2.573	1.012	196.122	2.353.459	1.506.788		399.094	2.199.579	11,2	2.199.579	0	0
3970	42311505	VENDA DE GASA 5X5 YARDAS	34	404	1.514	50.928	611.136	31	368	1.615	44.754	537.048	343.842		91.071	501.933	11,2	501.933	0	0
3971	42311505	VENDA DE YESO 4X5 YARDAS	130	1.563	5.414	704.937	8.459.241	94	1.130	5.920	503.874	6.046.484	3.871.225		1.025.347	5.651.138	11,2	5.651.138	0	0
3972	42311505	VENDA DE YESO 5X5 YARDAS	127	1.520	6.339	802.664	9.632.211	102	1.222	7.154	658.465	7.901.576	5.058.936		1.339.929	7.384.935	11,2	7.384.935	0	0
3973	42311505	VENDA DE YESO 6X5 YARDAS	60	723	7.394	445.718	5.348.621	2	23	8.387	14.529	174.349	111.626		29.566	162.949	11,2	162.949	0	0
3974	42311505	VENDA ELASTICA 4X5 YARDAS	417	5.005	1.102	459.705	5.516.484	388	4.657	1.069	374.912	4.498.947	2.880.424		762.920	4.204.786	11,2	4.204.786	0	0
3975	42311505	VENDA ELASTICA 5X5 YARDAS	1.036	12.429	1.385	1.434.831	17.217.971	839	10.062	1.335	1.011.835	12.142.018	7.773.853		2.059.012	11.348.118	11,2	11.348.118	0	0
3976	42311505	VENDA ELASTICA 6X5 YARDAS	422	5.058	1.560	657.777	7.893.323	253	3.033	1.560	356.461	4.277.527	2.738.661		725.372	3.997.843	11,2	3.997.843	0	0
3977	42311514	VENDAJE OXIDO DE ZINC Y CALAMINA 10,2cm X 9,1m BOTA	5	64	54.111	287.388	3.448.662	3	30	43.106	97.398	1.168.758	748.290		198.195	1.092.339	11,2	1.092.339	0	0
3978	42295134;4	INSUMOS DE MATERIAL MEDICO QUIRURGICO - BOGOTA	0			121.050.388	1.452.604.661		1	1.786.485.245		1.786.485.245	1.042.116.393		302.947.606	1.548.189.670	10,4	1.548.189.670	0	0
3979	42312201	ACERO QUIRURGICO 5 AGUJA CURVA CORTANTE 1/2 CIRC	0	1	20.291	2.168	26.017	0	0	0	0	0	0		0	0	######	0	0	0
3980	42142502	AGUJA ANESTESIA ESPINAL 20GX90mm DESECHABLE	0	4	4.033	1.293	15.511	2	19	3.947	5.146	61.746	61.746		0	61.746	12,0	0	61.746	0
3981	42142502	AGUJA ANESTESIA ESPINAL 22GX90mm DESECHABLE	0	4	4.033	1.293	15.511	3	32	3.947	8.666	103.994	103.994		0	103.994	12,0	0	103.994	0
3982	42142502	AGUJA ANESTESIA ESPINAL 25gX90mm DESECHABLE	7	86	4.033	28.869	346.429	5	64	3.947	17.332	207.988	207.988		0	207.988	12,0	0	207.988	0
3983	42142502	AGUJA ANESTESIA ESPINAL 26GX90mm DESECHABLE	28	333	4.903	136.206	1.634.471	64	769	4.903	258.706	3.104.474	3.104.474		0	3.104.474	12,0	0	3.104.474	0
3984	42142502	AGUJA ANESTESIA ESPINAL 27GX90mm DESECHABLE	27	319	4.903	130.443	1.565.320	107	1.282	4.903	431.289	5.175.470	5.175.470		0	5.175.470	12,0	0	5.175.470	0
3985	42294903	AGUJA ESCLEROTERAPIA 23G 300 cm GASTRO	0	3	147.064	31.432	377.188	0	0	0	0	0	0		0	0	######	0	0	0
3986	42142523	AGUJA HIPODERMICA 16X1 1/2	194	2.326	50	9.782	117.389	246	2.948	63	12.645	151.740	151.740		0	151.740	12,0	0	151.740	0
3987	42142523	AGUJA HIPODERMICA 18X1 1/2	740	8.884	50	37.366	448.397	587	7.049	63	30.236	362.827	362.827		0	362.827	12,0	0	362.827	0
3988	42142523	AGUJA HIPODERMICA 20X1 1/2	481	5.769	50	24.262	291.144	534	6.408	56	24.791	297.497	297.497		0	297.497	12,0	0	297.497	0
3989	42142523	AGUJA HIPODERMICA 21X1 1/2	745	8.942	54	40.188	482.256	459	5.511	56	21.177	254.118	254.118		0	254.118	12,0	0	254.118	0
3990	42142523	AGUJA HIPODERMICA 23X1 1/2	409	4.911	50	20.654	247.852	128	1.538	56	5.950	71.403	71.403		0	71.403	12,0	0	71.403	0
3991	42142523	AGUJA HIPODERMICA 25X5/8	192	2.300	50	9.675	116.095	427	5.127	56	19.835	238.025	238.025		0	238.025	12,0	0	238.025	0
3992	42142533	AGUJA PARA ADMINISTRACION DE INSULINA EN LAPIZ	39	469	666	26.028	312.338	85	1.025	545	38.318	459.817	459.817		0	459.817	12,0	0	459.817	0
3993	42142535	AGUJA PARA BLOQUEO NERVIOSO 21g X 100mm	0	1	30.520	3.261	39.132	0	0	0	0	0	0		0	0	######	0	0	0
3994	42142535	AGUJA PARA BLOQUEO NERVIOSO 21g X 100mm	0	3	30.520	6.522	78.265	0	0	0	0	0	0		0	0	######	0	0	0
3995	42142535	AGUJA PARA BLOQUEO NERVIOSO 22g X 50mm	1	8	30.520	16.305	195.664	2	19	39.222	51.136	613.628	613.628		0	613.628	12,0	0	613.628	0
3996	42142535	AGUJA PARA BLOQUEO NERVIOSO 22g X 50mm	1	9	30.520	22.828	273.930	2	19	39.222	51.136	613.628	613.628		0	613.628	12,0	0	613.628	0
3997	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA TIPO TRUCUT 18n	0	4	78.715	25.232	302.785	1	8	82.735	51.094	613.124	613.124		0	613.124	12,0	0	613.124	0
3998	42294503	Anillo Intracorneal 340°	0	1	1.440.445	153.913	1.846.954	0	0	0	0	0	0		0	0	######	0	0	0
3999	42311514	APOSITO CURATIVO DE ADHESION BACTERIANA 10cm X 20	0	3	32.548	6.956	83.487	0	3	42.917	8.835	106.015	106.015		0	106.015	12,0	0	106.015	0
4000	42311515	APOSITO HIDROCOLOIDE 15cm X 15cm	0	1	28.930	3.091	37.094	0	0	0	0	0	0		0	0	######	0	0	0
4001	42311515	APOSITO HIDROCOLOIDE EXTRADELGADO 15cm X 15cm	1	8	14.214	9.113	109.352	0	0	0	0	0	0		0	0	######	0	0	0
4002	42311515	APOSITO HIDROCOLOIDE GRUESO 20cm X 30cm	0	1	84.975	9.060	108.956	1	6	42.739	17.596	211.150	211.150		0	211.150	12,0	0	211.150	0
4003	42293902	APOSITO HIDROFIBRA CON PLATA 20cm X 30cm	1	8	130.413	69.674	836.088	1	13	163.348	145.711	1.748.533	1.748.533		0	1.748.533	12,0	0	1.748.533	0
4004	42311527	APOSITO TRANSPARENTE ADHESIVO ESTERIL 10cm X 12cm	11	136	2.318	26.248	314.982	11	128	2.335	20.509	246.103	246.103		0	246.103	12,0	0	246.103	0
4005	42295120	AZUL TRIPAN SOLUCIÓN ESTERIL FRASCO POR 1ml	0	4	19.570	6.273	75.279	0	0	0	0	0	0		0	0	######	0	0	0
4006	42292503	BALON PARA HEMORRAGIA POST PARTO	0	1	651.990	69.666	835.989	0	0	0	0	0	0		0	0	######	0	0	0
4007	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACHE	1	6	12.284	6.563	78.751	16	192	13.021	171.541	2.058.497	2.058.497		0	2.058.497	12,0	0	2.058.497	0
4008	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACHE	11	130	2.219	23.943	287.318	107	1.282	2.396	210.793	2.529.511	2.529.511		0	2.529.511	12,0	0	2.529.511	0
4009	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SPRAY	0	1	37.371	3.993	47.918	5	64	40.361	177.247	2.126.965	2.126.965		0	2.126.965	12,0	0	2.126.965	0
4010	42312108	BOLSA COLOSTOMIA 57-60 mm	0	5	6.180	2.841	31.696	1	13	20.629	18.402	220.819	220.819		0	220.819	12,0	0	220.819	0
4011	42312108	BOLSA COLOSTOMIA 70mm	1	9	7.542	5.841	67.689	4	51	21.548	75.406	904.871	904.871		0	904.871	12,0	0	904.871	0
4012	42142704	BOLSA DE DRENAJE URINARIO ADULTO 2000ml	94	1.128	3.487	327.890	3.934.874	214	2.563	3.585	630.514	7.566.172	7.566.172		0	7.566.172	12,0	0	7.566.172	0
4013	42142704	BOLSA DE DRENAJE URINARIO PEDIATRICA	12	142	4.290	50.881	610.569	11	128	7.320	64.292	771.505	771.505		0	771.505	12,0	0	771.505	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
4014	42141902	BOLSA ENEMA 1500 ml	0	1	17,160	1,833	22,001	0	0	0	0	0	0		0	0	######	0	0	0
4015	42231504	BOLSA PARA NUTRICION ENTERAL 1000ml CON EQUIPO	3	36	26,226	78,483	941,559	11	128	29,802	261,753	3,141,038	3,141,038		0	3,141,038	12,0	0	3,141,038	0
4016	42142704	BOLSA RECOLECCION ORINA NEONATAL	33	397	219	7,267	87,208	43	513	228	8,025	96,301	96,301		0	96,301	12,0	0	96,301	0
4017	42271717	CAMARA ESPACIADORA PARA APLICACIÓN DE INHALADORE	54	645	3,597	193,348	2,320,171	64	769	3,597	189,626	2,277,908	2,277,908		0	2,277,908	12,0	0	2,277,908	0
4018	42271717	CAMARA ESPACIADORA PARA APLICACIÓN DE INHALADORE	4	51	3,597	15,378	184,506	1	13	3,597	3,209	38,508	38,508		0	38,508	12,0	0	38,508	0
4019	42295106	CANULA DE MAYO 0 50mm	0	5	856	366	4,388	0	0	0	0	0	0		0	0	######	0	0	0
4020	42295106	CANULA DE MAYO 1 60mm	1	9	856	640	7,678	1	8	831	456	5,474	5,474		0	5,474	12,0	0	5,474	0
4021	42295106	CANULA DE MAYO 2 70mm	1	9	856	640	7,678	0	4	831	228	2,737	2,737		0	2,737	12,0	0	2,737	0
4022	42295106	CANULA DE MAYO 3 80mm	3	33	856	2,377	28,522	2	26	831	1,483	17,791	17,791		0	17,791	12,0	0	17,791	0
4023	42295106	CANULA DE MAYO 4 90mm	9	103	856	7,313	87,758	4	51	831	2,008	34,898	34,898		0	34,898	12,0	0	34,898	0
4024	42295106	CANULA DE MAYO 5 110mm	13	155	856	11,061	132,735	11	128	831	7,299	87,587	87,587		0	87,587	12,0	0	87,587	0
4025	42271915	CANULA DE TRAQUEOSTOMIA FENESTRADA CON BALON 7	0	1	490,280	52,387	628,643	0	0	0	0	0	0		0	0	######	0	0	0
4026	42271904	CANULA DE TRAQUEOSTOMIA FENESTRADA CON BALON 8	0	1	221,576	23,676	284,106	0	3	171,598	35,324	423,888	423,888		0	423,888	12,0	0	423,888	0
4027	42271915	CANULA DE TRAQUEOSTOMIA FENESTRADA SIN BALON 7.	0	1	379,967	40,600	487,198	0	0	0	0	0	0		0	0	######	0	0	0
4028	42271915	CANULA DE TRAQUEOSTOMIA FENESTRADA SIN BALON 8.	0	1	221,576	23,676	284,106	0	0	0	0	0	0		0	0	######	0	0	0
4029	42271709	CANULA NASAL DE OXIGENO ADULTO	179	2,145	978	174,848	2,098,179	203	2,435	954	159,331	1,911,967	1,911,967		0	1,911,967	12,0	0	1,911,967	0
4030	42271709	CANULA NASAL DE OXIGENO NEONATAL 2m	11	136	998	11,300	135,604	32	384	1,012	28,677	320,120	320,120		0	320,120	12,0	0	320,120	0
4031	42271709	CANULA NASAL DE OXIGENO PEDIATRICA 2m	41	490	998	40,724	488,687	21	256	998	17,526	210,313	210,313		0	210,313	12,0	0	210,313	0
4032	42312105	CARALLA COLOSTOMIA 57-60 mm	0	5	10,300	4,402	52,827	1	13	20,629	18,402	220,819	220,819		0	220,819	12,0	0	220,819	0
4033	42312105	CARALLA COLOSTOMIA 70mm	1	9	10,609	7,935	95,221	4	51	21,548	75,406	904,871	904,871		0	904,871	12,0	0	904,871	0
4034	42221513	CATETER CENTRAL PEDIATRICO MONOLUMEN 22G 0,8 X 0,	0	3	64,581	13,801	165,613	0	0	0	0	0	0		0	0	######	0	0	0
4035	42221513	CATETER DE GASTROSTOMIA CON SONDA EN SILICONA 22	0	4	127,958	41,017	492,206	0	3	130,216	26,805	321,664	321,664		0	321,664	12,0	0	321,664	0
4036	42221513	CATETER EPICUTANEO MONOLUMEN 2F 24cm	0	1	195,803	20,922	251,061	0	0	0	0	0	0		0	0	######	0	0	0
4037	42221513	CATETER UMBILICA 5F 36cm	2	21	6,059	10,359	124,312	1	15	4,964	5,109	61,306	61,306		0	61,306	12,0	0	61,306	0
4038	42221513	CATETER VENOSO 20	1	18	1,020	1,525	18,304	0	0	0	0	0	0		0	0	######	0	0	0
4039	42221513	CATETER VENOSO 22	2	26	1,091	2,331	27,971	0	0	0	0	0	0		0	0	######	0	0	0
4040	42221513	CATETER VENOSO 24	2	26	1,554	3,321	39,858	0	0	0	0	0	0		0	0	######	0	0	0
4041	42221513	CATETER VENOSO CENTRAL BILUMEN 7F 20cm	5	58	72,100	348,678	4,160,136	4	51	89,404	312,870	3,754,436	3,754,436		0	3,754,436	12,0	0	3,754,436	0
4042	42221513	CATETER VENOSO CENTRAL DE INSERCION PERIFERICA (	1	8	233,810	149,897	1,798,763	1	13	233,810	208,566	2,502,788	2,502,788		0	2,502,788	12,0	0	2,502,788	0
4043	42221513	CATETER VENOSO CENTRAL TRILUMEN 7F 20cm	3	35	87,550	252,540	3,030,956	3	32	92,700	203,548	2,442,571	2,442,571		0	2,442,571	12,0	0	2,442,571	0
4044	42271710	CATETER VENOSO DE SEGURIDAD 14 50mm	12	148	1,524	18,569	222,824	21	256	2,233	39,226	470,711	470,711		0	470,711	12,0	0	470,711	0
4045	42271710	CATETER VENOSO DE SEGURIDAD 16 30mm	7	88	1,524	10,913	130,957	1	13	2,163	1,929	23,154	23,154		0	23,154	12,0	0	23,154	0
4046	42271710	CATETER VENOSO DE SEGURIDAD 18 50mm	20	240	1,524	30,459	365,510	21	256	2,163	37,996	455,947	455,947		0	455,947	12,0	0	455,947	0
4047	42271710	CATETER VENOSO DE SEGURIDAD 18 30mm	518	6,211	1,524	789,008	9,468,099	1,175	14,098	2,060	1,992,788	23,913,453	23,913,453		0	23,913,453	12,0	0	23,913,453	0
4048	42271710	CATETER VENOSO DE SEGURIDAD 20 30mm	715	8,586	1,524	1,090,569	13,088,025	963	11,791	2,060	1,666,688	20,000,250	20,000,250		0	20,000,250	12,0	0	20,000,250	0
4049	42271710	CATETER VENOSO DE SEGURIDAD 22 25mm	241	2,889	1,524	366,977	4,403,721	406	4,870	2,060	688,387	8,260,641	8,260,641		0	8,260,641	12,0	0	8,260,641	0
4050	42271710	CATETER VENOSO DE SEGURIDAD 24 19mm	336	4,035	1,524	512,595	6,151,136	320	3,845	2,060	543,500	6,522,005	6,522,005		0	6,522,005	12,0	0	6,522,005	0
4051	42312201	CATGUT CROMADO 0 AGUJA REDONDA 1/2 CIRCULO 37mm	4	54	3,502	15,716	188,593	53	641	3,502	154,032	1,848,382	1,848,382		0	1,848,382	12,0	0	1,848,382	0
4052	42312201	CATGUT CROMADO 0 AGUJA REDONDA 1/2 CIRCULO 65mm	1	10	7,313	6,251	75,015	2	28	4,635	8,269	99,229	99,229		0	99,229	12,0	0	99,229	0
4053	42312201	CATGUT CROMADO 1 AGUJA REDONDA 1/2 CIRCULO 37mm	10	124	5,665	58,715	704,582	53	641	4,223	185,744	2,228,931	2,228,931		0	2,228,931	12,0	0	2,228,931	0
4054	42312201	CATGUT CROMADO 1 AGUJA REDONDA 1/2 CIRCULO 37mm	37	446	3,934	146,266	1,755,197	75	897	4,120	253,568	3,043,037	3,043,037		0	3,043,037	12,0	0	3,043,037	0
4055	42312201	CATGUT CROMADO 2/0 AGUJA REDONDA 1/2 CIRCULO 26m	15	176	3,480	50,948	611,371	21	256	4,223	74,182	890,182	890,182		0	890,182	12,0	0	890,182	0
4056	42312201	CATGUT CROMADO 2/0 AGUJA REDONDA 1/2 CIRCULO 37m	64	763	3,627	230,568	2,766,813	118	1,410	4,223	406,579	4,902,953	4,902,953		0	4,902,953	12,0	0	4,902,953	0
4057	42312201	CATGUT CROMADO 3/0 AGUJA REDONDA 1/2 CIRCULO 20m	10	119	5,665	56,294	675,527	11	128	4,223	37,091	445,091	445,091		0	445,091	12,0	0	445,091	0
4058	42312201	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17m	2	22	5,253	9,542	114,503	1	6	4,223	1,739	20,864	20,864		0	20,864	12,0	0	20,864	0
4059	42312201	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17m	5	64	3,985	21,290	255,485	1	13	4,223	3,767	45,205	45,205		0	45,205	12,0	0	45,205	0
4060	42312201	CATGUT CROMADO 5/0 AGUJA REDONDA 1/2 CIRCULO 17m	1	13	3,692	3,945	47,341	1	13	3,605	3,216	38,589	38,589		0	38,589	12,0	0	38,589	0
4061	42311602	CERA OSEA 2.5g	0	1	5,974	638	7,660	0	0	0	0	0	0		0	0	######	0	0	0
4062	42311702	CINTA UMBILICAL 2 X 30 75cm	0	4	8,549	2,740	32,885	0	3	3,700	762	9,139	9,139		0	9,139	12,0	0	9,139	0
4063	42312002	CLAMP UMBILICAL	63	762	341	21,627	259,522	235	2,820	341	65,935	791,217	791,217		0	791,217	12,0	0	791,217	0
4064	42312002	CLIP SISTEMA DE LIGADURA XL	0	4	92,700	29,715	356,583	0	4	92,700	25,443	305,321	305,321		0	305,321	12,0	0	305,321	0
4065	42171608	COLLAR CERVICAL GRADUABLE	0	1	37,060	3,962	47,544	0	0	0	0	0	0		0	0	######	0	0	0
4066	42295303	CONECTOR LIBRE DE AGUJA	278	3,307	1,533	422,347	5,068,170	1,453	17,430	1,532	1,832,432	21,989,186	21,989,186		0	21,989,186	12,0	0	21,989,186	0
4067	42291613	CUCHILLA PARA BISTURI 10	6	71	235	1,380	16,561	11	128	269	2,538	30,460	30,460		0	30,460	12,0	0	30,460	0
4068	42291613	CUCHILLA PARA BISTURI 11	8	91	235	1,782	21,378	2	26	269	516	6,193	6,193		0	6,193	12,0	0	6,193	0
4069	42291613	CUCHILLA PARA BISTURI 12	2	28	235	552	6,624	2	26	269	516	6,193	6,193		0	6,193	12,0	0	6,193	0
4070	42291613	CUCHILLA PARA BISTURI 15	188	2,227	235	43,588	523,036	160	1,922	289	38,149	457,791	457,791		0	457,791	12,0	0	457,791	0
4071	42291613	CUCHILLA PARA BISTURI 20	56	672	235	13,149	157,784	182	2,179	289	43,211	518,529	518,529		0	518,529	12,0	0	518,529	0
4072	42291613	CUCHILLA PARA BISTURI 23	24	294	235	5,746	68,955	3	38	289	754	9,051	9,051		0	9,051	12,0	0	9,051	0
4073	42291709	CUCHILLA PARA CORTE DE HUESO CRANEO	0	1	514,794	55,008	660,075	0	0	0	0	0	0		0	0	######	0	0	0
4074	42291813	CUCHILLETE OFTALMICO 15 GRADOS	5	62	18,388	94,296	1,131,557	0	0	0	0	0	0		0	0	######	0	0	0
4075	42312502	DISPOSITIVO DE LIGADURA DE BANDAS MULTIPLES 8.6mm	0	3	634,480	135,590	1,627,075	0	0	0	0	0	0		0	0	######	0	0	0
4076	42143103	DISPOSITIVO INTRAUTERINO EN T ANTICONCEPTIVO	4	47	5,078	20,075	240,904	11	128	5,846	51,348	616,179	616,179		0	616,179	12,0	0	616,179	0
4077	42295453	DREN DE PEN-ROSE 1/2" x 17" RADIOPACO ESTERIL"	3	37	2,910	9,016	108,196	3	38	2,087	5,443	65,317	65,317		0	65,317	12,0	0	65,317	0
4078	42295453	DREN DE PEN-ROSE 1/4" x 17" RADIOPACO ESTERIL"	3	31	2,527	6,479	77,751	2	26	1,812	3,233	38,790	38,790		0	38,790	12,0	0	38,790	0
4079	42295453	DREN DE PENROSE 3/4" x 17" RADIOPACO ESTERIL"	4	45	3,308	12,372	148,470	2	26	2,372	4,232	50,779	50,779		0	50,779	12,0	0	50,779	0
4080	42141802	ELECTRODO ELECROCARDIOGRAMA ADULTO	764	9,169	277	211,659	2,539,914	833	9,997	267	183,293	2,199,520	2,199,520		0	2,199,520	12,0	0	2,199,520	0
4081	42221602	EQUIPO BURETA 150ml PARA ADMINISTRACION DE SOLUC	462	5,544	3,368	1,556,142	18,673,700	758	9,100	3,368	2,100,113	25,237,361	25,237,361		0	25,237,361	12,0	0	25,237,361	0
4082	42295453	EQUIPO DE DRENAJE TORAXICO DE ALTA CAPACIDAD DE 3	4	47	107,004	423,037	5,076,447	5	64	89,919	394,882	4,738,589	4,738,589		0	4,738,589	12,0	0	4,738,589	0
4083	42221602	EQUIPO DE MACROGOTEO SIN AGUJA PARA ADMINISTRAC	677	8,119	1,236	836,253	10,035,040	1,180	14,162	1,236	1,201,101	14,413,207	14,413,207		0	14,413,207	12,0	0	14,413,207	0
4084	42221602	EQUIPO DE MICROGOTEO SIN AGUJA PARA ADMINISTRACI	1	12	699	673	8,070	0	0	0	0	0	0		0	0	######	0	0	0
4085	42221616	EQUIPO EXTENSION DE ANESTESIA	51	615	551	28,283	339,150	27	320	616	13,525	162,295	162,295		0	162,295	12,0	0	162,295	0
4086	42221602	EQUIPO FOTOPROTECTOR PARA BOMBA DE INFUSION	17	205	17,477	298,790	3,585,482	11	128	17,477	153,502	1,842,025	1,842,025		0	1,842,025	12,0	0	1,842,025	0
4087	42271802	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA ADU	92	1,100	2,531	232,044	2,784,525	43	513	2,568	90,390	1,084,684	1,084,684		0	1,084,684	12,0	0	1,084,684	0
4088	42271802	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA PEI	64	763	2,531	160,918	1,930,993	21	256	2,568	45,107	541,285	541,285		0	541,285	12,0	0	541,285	0
4089	42221602	EQUIPO PARA BOMBA DE INFUSIÓN	735	8,824	13,797	10,145,492	121,745,899	1,164	13,970	13,797	13,225,517	148,706,209	148,706,209		0	148,706,209	12,0	0	148,706,209	0
4090	42231502	EQUIPO PARA BOMBA ENTERAL CON PUNZON O TAPA ROS	1	6	20,225	10,805	129,664	1	6	22,983	9,462	113,549	113,549		0	113,549	12,0	0	113,549	0
4091	42161503	EQUIPO PARA INFUSION PERICRANEAL 23 G	0	1	391	42	501	1	6	433	178	2,137	2,137		0	2,137	12,0	0	2,137	0
4092	42221602	EQUIPO PARA IRRIGACION EN Y	11	136	14,384	162,915	1,954,986	1	13	14,671	13,087	157,047	157,047		0	157,047	12,0	0	157,047	0
4093	42121501	EQUIPO PARA MEDIR LA PRESION VENOSA CENTRAL	1	15	12,875	16,508	198,102	1	13	18,291	16,316	195,791	195,791		0	195,791	12,0	0	195,791	0
4094	42312301	ESPONJA HEMOSTATICA DE COLAGENO BOVINO 5cm X 8cr	1	18	18,334	27,426	329,113	2	26	18,025	32,158	385,892	385,892		0	385,892	12,0	0	385,892	0
4095	42272004	ESTILETE PARA INTUBACIÓN 14F	7	81	3,838	25,834	310,004	14	167	3,800	43,541	522,492	522,492		0	522,492	12,0	0	522,492	0
4096	42272004	ESTILETE PARA INTUBACION PEDIATRICO	1	10	3,881	3,300	39,604	2	26	3,800	6,779	81,346	81,346		0	81,346	12,0	0	81,346	0
4097	42272219	FILTRO INTERCAMBIADOR DE CALOR Y HUMEDAD ANTIBAC	8	99	4,535	37,312	447,750	11	128	8,350	55,776	669,307	669,307		0	669,307	12,0	0	669,307	0
4098	42291608	FRESA CORTANTE PARA HUESO OTORRINO	0	1	514,794	55,008	660,075	0	0	0	0	0	0		0	0	######	0	0	0
4099	42291608	FRESA DIAMANTADA PARA HUESO COLUMNA	0	1	514,794	55,008	660,075	0	0	0	0	0	0		0	0	######	0	0	0
4100	42291608	FRESA DIAMANTADA PARA HUESO OTORRINO	0	1	514,794	55,008	660,075	0	0	0	0	0	0		0	0	######	0	0	0
4101	43211513	GEL ANTIMICROBIANO CON PLATA 55ppm TUBO 45ml	0	3	64,442	13,771	165,255	0	0	0	0	0	0		0	0	######	0	0	0
4102	43211513	GEL DE MIEL LEPTOSPERMUN 100% TUBO X 44ml	0	1	74,458	7,956	95,470	0	0	0	0	0	0		0	0	######	0	0	0
4103	42322206	GRAPADORA CIRCULAR ENDOLUMINAL 29MM	0	1	1,112,936	118,918	1,427,016	0	0	0	0	0	0		0	0	######	0	0	0
4104	42322206	GRAPADORA LINEAL CORTANTE 55mm, ALTURA AJUSTABL	0	1	291,471	31,144	373,728	0	4	291,471	80,000	960,005	960,005		0	960,005	12,0	0	960,005	0
4105	42322206	GRAPADORA LINEAL CORTANTE DE 75 mm ALTURA AJUST	0	1	557,203	59,538	714,452	1	6	557,203	229,404	2,752,849	2,752,849		0	2,752,849	12,0	0	2,752,849	0
4106	42311604	HEMOSTATICO TOPICO ABSORBIBLE FIBRILAR 5,1 x 10,2	2	22	407,159	739,591	8,875,069	4	51	388,250	1,351,683	11,220,201	11,220,201		0	11,220,201	12,0	0	11,220,201	0
4107	51142148	HIDROXIPROPILMETILCELULOSA 1mg/ml JERINGA PRELLEN	1	18	33,929	50,755	609,062	0	0	0	0	0	0		0	0	######	0	0	0
4108	42271801	HUMIDIFICADOR DESECHABLE CON VENTURY	4	54	12,257	55,008	660,075	4	51	4,872	17,050	204,595	204,595		0	204,595	12,0	0	204,595	0
4109	42271801	HUMIDIFICADOR DESECHABLE PARA OXIGENO	157	1,887	3,910	614,940	7,379,782	182	2,179	3,910	584,613	7,015,355	7,015,355		0	7,015,355	12,0	0	7,015,355	0
4110	42271717	INHALOCAMARA PEDIATRICA	44	523	3,597	156,831	1,881,967	21	256	3,597	63,185	758,225	758,225		0	758,225	12,0	0	758,225	0
4111	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA L	4	45	14,445	54,020	648,241	2	19	14,704	19,171	230,046	230,046		0	230,046	12,0	0	230,046	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	CUBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD AHUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
4112	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA M	6	72	14.445	86.432	1.037.185	3	32	14.704	32.287	387.446	387.446		0	387.446	12,0	0	387.446	0
4113	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA S	1	12	14.445	13.891	166.690	1	6	14.704	6.054	72.646	72.646		0	72.646	12,0	0	72.646	0
4114	42272221	INSPIROMETRO DE INCENTIVO RESPIRATORIO	8	94	17.037	132.892	1.594.708	16	192	39.222	516.740	6.200.875	6.200.875		0	6.200.875	12,0	0	6.200.875	0
4115	42142609	JERINGA DESECHABLE 10ml CON AGUJA 21X1 1/2 LUER LO	7,797	93.560	185	1.445.509	17.346.102	9.153	109.837	201	1.515.001	13.180.016	13.180.016		0	13.180.016	12,0	0	13.180.016	0
4116	42142609	JERINGA DESECHABLE 1ml CON AGUJA 27X1/2 LUER LOCK	606	7.269	122	73.621	883.457	854	10.253	142	100.030	1.200.358	1.200.358		0	1.200.358	12,0	0	1.200.358	0
4117	42142609	JERINGA DESECHABLE 20ml CON AGUJA 21X1 1/2 LUER LO	319	3.824	257	82.014	984.171	256	3.076	724	152.895	1.834.744	1.834.744		0	1.834.744	12,0	0	1.834.744	0
4118	42142609	JERINGA DESECHABLE 3ml CON AGUJA 21X1 1/2 LUER LOC	2	21	117	201	2.408	0	0	0	0	0	0		0	0	######	0	0	0
4119	42142609	JERINGA DESECHABLE 5ml CON AGUJA 21X1 1/2 LUER LOC	2.960	35.516	123	362.768	4.353.193	4.998	59.981	139	570.050	6.840.595	6.840.595		0	6.840.595	12,0	0	6.840.595	0
4120	42142609	JERINGA DESECHABLE 60ml CON AGUJA 21X1 1/2 LUER LO	21	251	711	14.888	178.660	27	320	3.215	70.594	847.130	847.130		0	847.130	12,0	0	847.130	0
4121	42142609	JERINGA DESECHABLE 60ml CON PUNTA CATETER EMBOL	4	45	852	3.188	38.227	5	64	994	4.365	52.384	52.384		0	52.384	12,0	0	52.384	0
4122	42142609	JERINGA HEPARINIZADA 1ml CON AGUJA 25X5/8	5	64	2.758	14.734	176.805	0	0	0	0	0	0		0	0	######	0	0	0
4123	42231602	KIT DE GASTROSTOMIA ENDOSCOPICA PERCUTANEA 24F	0	3	432.600	92.447	1.109.370	0	4	432.600	118.736	1.424.833	1.424.833		0	1.424.833	12,0	0	1.424.833	0
4124	42272221	KIT MASCARA PARA OXIGENO CON VENTURY ADULTO	43	510	4.290	182.437	2.189.248	21	256	3.963	69.609	835.310	835.310		0	835.310	12,0	0	835.310	0
4125	42272503	KIT PARA ANESTESIA EPIDURAL 19G 900mm	0	1	33.053	3.532	42.380	0	0	0	0	0	0		0	0	######	0	0	0
4126	42295524	LENTE INTRAOCULAR RÍGIDO DIFERENTES DIOPTRÍAS	3	38	39.140	125.464	1.505.573	0	0	0	0	0	0		0	0	######	0	0	0
4127	42312007	LIGACLIP DE TITANIO MEDIO/LARGO CARTUCHO 6 CLIPS	10	115	23.546	226.430	2.717.163	4	50	18.025	61.842	742.101	742.101		0	742.101	12,0	0	742.101	0
4128	42272009	Linea de capnografía para monitor EDAN	1	13	63.520	67.871	814.456	9	103	93.153	658.372	7.900.464	7.900.464		0	7.900.464	12,0	0	7.900.464	0
4129	42192603	LLAVE DE TRES VIAS	26	312	760	19.731	236.777	21	256	586	10.292	123.501	123.501		0	123.501	12,0	0	123.501	0
4130	42183706	MALLA POLIPROPILENO 15cm X 15cm	1	14	54.796	64.405	772.861	3	38	61.522	160.417	1.925.001	1.925.001		0	1.925.001	12,0	0	1.925.001	0
4131	42183706	MALLA POLIPROPILENO 30cm X 30cm	1	13	222.068	237.282	2.847.382	0	0	0	0	0	0		0	0	######	0	0	0
4132	42142402	MANGUERA CORRUGADA	0	3	45.473	9.718	116.612	0	3	45.473	9.361	112.330	112.330		0	112.330	12,0	0	112.330	0
4133	42295205	MAQUINA DE AFEITAR DESECHABLE DOBLE HOJA	28	341	1.204	34.210	410.522	53	641	1.250	54.989	659.872	659.872		0	659.872	12,0	0	659.872	0
4134	42142402	MASCARA LARINGEA DESECHABLE 3.0	5	58	19.979	96.064	1.152.772	1	8	29.568	16.231	194.773	194.773		0	194.773	12,0	0	194.773	0
4135	42142402	MASCARA LARINGEA DESECHABLE 4.0	5	60	19.979	100.334	1.204.007	1	13	29.568	26.376	316.507	316.507		0	316.507	12,0	0	316.507	0
4136	42142402	MASCARA LARINGEA DESECHABLE 5.0	1	9	29.738	22.242	266.909	0	5	29.568	10.144	121.733	121.733		0	121.733	12,0	0	121.733	0
4137	42142402	MASCARA LARINGEA DESECHABLE N° 2	1	8	19.979	12.809	153.703	0	0	0	0	0	0		0	0	######	0	0	0
4138	42142402	MASCARA LARINGEA DESECHABLE N° 2.5	1	13	19.979	21.348	256.172	0	3	29.568	6.087	73.040	73.040		0	73.040	12,0	0	73.040	0
4139	42142402	MASCARA OXIGENO ADULTO*	0	1	4.944	528	6.339	0	0	0	0	0	0		0	0	######	0	0	0
4140	42142402	MASCARA OXIGENO DE NO REINHALACION ADULTO	0	1	4.137	442	5.303	3	38	3.444	8.981	107.768	107.768		0	107.768	12,0	0	107.768	0
4141	42272209	MASCARA OXIGENO DE NO REINHALACIÓN PEDIATRICA	0	3	3.908	835	10.020	0	0	0	0	0	0		0	0	######	0	0	0
4142	42272209	MASCARA OXIGENO PEDIATRICA *	0	1	4.120	440	5.283	0	0	0	0	0	0		0	0	######	0	0	0
4143	42142402	MASCARA PERILARINGEA DESECHABLE TIPO COBRA 1.0	0	1	151.142	16.150	193.796	0	0	0	0	0	0		0	0	######	0	0	0
4144	42331604	MICROESPONJA QUIRÚRGICA OFTALMICA EN PUNTA DE L/	8	97	1.082	8.783	105.390	0	0	0	0	0	0		0	0	######	0	0	0
4145	42312201	MONONYLON 10/0 DOBLE AGUJA ESPATULADA 3/8 CIRCUL	6	68	24.411	138.242	1.658.904	0	0	0	0	0	0		0	0	######	0	0	0
4146	42312201	MONONYLON 9/0 DOBLE AGUJA ESPATULADA 3/8 CIRCULO	7	86	24.411	174.759	2.097.105	0	0	0	0	0	0		0	0	######	0	0	0
4147	42312201	NYLON 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm 75cr	3	41	6.901	23.596	283.153	4	51	6.901	24.150	289.801	289.801		0	289.801	12,0	0	289.801	0
4148	42181708	PARCHE DE MARCAPASO PARA DESFIBRILADOR COMPATIB	0	4	254.946	81.723	980.682	0	3	240.115	49.428	593.140	593.140		0	593.140	12,0	0	593.140	0
4149	42311518	PARCHE OCULAR ADULTO	0	1	567	60	726	0	0	0	0	0	0		0	0	######	0	0	0
4150	42312201	POLIAMIDA MONOFILAMENTO 9/0 AE / 5 5 mm / 1/2 C.	0	1	19.054	2.036	24.430	0	0	0	0	0	0		0	0	######	0	0	0
4151	42312201	POLIDIOXANONA 3/0 AGUJA CURVA REDONDA 1/2 CIRCULO	0	1	10.711	1.144	13.732	0	0	0	0	0	0		0	0	######	0	0	0
4152	42312201	POLIESTER 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm	9	106	4.017	35.625	427.503	4	51	4.017	14.058	168.690	168.690		0	168.690	12,0	0	168.690	0
4153	42312201	POLIESTER 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26m	3	31	3.811	9.773	117.276	1	15	3.811	3.923	47.070	47.070		0	47.070	12,0	0	47.070	0
4154	42312201	POLIESTER 2/0 DOBLE AGUJA REDONDA 1/2 CIRCULO 26m	1	6	5.574	2.978	35.737	0	0	0	0	0	0		0	0	######	0	0	0
4155	42312201	POLIESTER BLANCO 5/0 DOBLE AGUJA ESPATULADA 1/4 CI	0	1	39.756	4.248	50.978	0	0	0	0	0	0		0	0	######	0	0	0
4156	42312201	POLIESTER BLANCO 6/0 DOBLE AGUJA ESPATULADA 1/4 CI	0	1	41.200	4.402	52.827	0	0	0	0	0	0		0	0	######	0	0	0
4157	42312201	POLIESTER SET CERCLAJE DE CUELLO UTERINO CON DOI	0	1	15.545	1.661	19.931	0	0	0	0	0	0		0	0	######	0	0	0
4158	42312201	POLIGLACTINA 0 AGUJA CURVA REDONDA 1/2 CIRCULO 26	12	144	8.755	104.774	1.257.285	16	192	8.813	116.104	1.393.243	1.393.243		0	1.393.243	12,0	0	1.393.243	0
4159	42312201	POLIGLACTINA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 2	7	82	8.549	58.482	701.544	11	128	8.034	70.563	846.758	846.758		0	846.758	12,0	0	846.758	0
4160	42312201	POLIGLACTINA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 3	10	124	5.459	56.580	678.961	9	103	5.459	38.582	462.986	462.986		0	462.986	12,0	0	462.986	0
4161	42312201	POLIGLACTINA 4/0 AGUJA CURVA REDONDA 1/2 CIRCULO 1	7	81	6.386	42.968	515.857	11	128	6.386	56.089	673.064	673.064		0	673.064	12,0	0	673.064	0
4162	42312201	POLIGLACTINA 5/0 AGUJA CURVA REDONDA 1/2 CIRCULO 1	2	28	6.386	15.012	180.140	0	0	0	0	0	0		0	0	######	0	0	0
4163	42312201	POLIGLACTINA 6/0 DOBLE AGUJA ESPATULADA 1/4 CIRCUL	2	19	22.454	35.988	431.862	0	0	0	0	0	0		0	0	######	0	0	0
4164	42312201	POLIGLACTINA 8/0 DOBLE AGUJA ESPATULADA 3/8CIRCUL	0	3	38.915	7.889	94.666	0	0	0	0	0	0		0	0	######	0	0	0
4165	42312201	POLIGLACTINA ANTIBACTERIAL 0 AGUJA REDONDA 1/2 CIR	15	186	8.034	124.474	1.493.687	21	256	8.034	141.126	1.693.516	1.693.516		0	1.693.516	12,0	0	1.693.516	0
4166	42312201	POLIGLACTINA ANTIBACTERIAL 1 AGUJA REDONDA 1/2 CIR	70	844	8.034	564.854	6.778.248	203	2.435	8.034	1.342.354	11.108.250	11.108.250		0	11.108.250	12,0	0	11.108.250	0
4167	42312201	POLIGLACTINA ANTIBACTERIAL 2/0 AGUJA REDONDA 1/2 CI	9	113	8.034	75.543	906.513	14	167	8.034	92.063	1.104.755	1.104.755		0	1.104.755	12,0	0	1.104.755	0
4168	42312201	POLIGLACTINA ANTIBACTERIAL 3/0 AGUJA REDONDA 1/2 CI	45	542	8.034	363.120	4.357.445	64	769	8.034	423.930	5.087.164	5.087.164		0	5.087.164	12,0	0	5.087.164	0
4169	42312201	POLIGLACTINA SET AGUJA REDONDA 1/2 CIRCULO 85MM 6	0	1	301.275	32.192	386.298	0	0	0	0	0	0		0	0	######	0	0	0
4170	42312201	POLIPROPILENO 0 AGUJA REDONDA 1/2 CIRCULO 37mm 75	5	65	5.768	31.432	377.186	8	90	4.841	29.896	358.753	358.753		0	358.753	12,0	0	358.753	0
4171	42312201	POLIPROPILENO 2/0 AGUJA CORTANTE 3/8 CIRCULO 26mm	18	214	3.605	64.328	771.936	32	384	3.605	94.969	1.139.867	1.139.867		0	1.139.867	12,0	0	1.139.867	0
4172	42312201	POLIPROPILENO 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO	0	4	6.180	1.981	23.772	0	0	0	0	0	0		0	0	######	0	0	0
4173	42312201	POLIPROPILENO 2/0 AGUJA RECTA 60mm 75cm	52	624	4.326	225.110	2.701.315	118	1.410	4.017	388.649	4.663.785	4.663.785		0	4.663.785	12,0	0	4.663.785	0
4174	42312201	POLIPROPILENO 2/0 DOBLE AGUJA CURVA REDONDA 1/2 C	0	3	10.918	2.333	27.998	0	0	0	0	0	0		0	0	######	0	0	0
4175	42312201	POLIPROPILENO 3/0 AGUJA CORTANTE 3/8 CIRCULO 24mm	112	1.342	3.708	414.825	4.977.900	128	1.538	3.708	391.320	4.695.844	4.695.844		0	4.695.844	12,0	0	4.695.844	0
4176	42312201	POLIPROPILENO 3/0 AGUJA RECTA 60mm 75cm	5	62	3.914	20.074	240.892	15	179	3.811	46.809	561.707	561.707		0	561.707	12,0	0	561.707	0
4177	42312201	POLIPROPILENO 3/0 DOBLE AGUJA REDONDA 1/2 CIRCULO	4	44	11.433	41.535	498.424	11	128	11.433	100.417	1.205.002	1.205.002		0	1.205.002	12,0	0	1.205.002	0
4178	42312201	POLIPROPILENO 4/0 AGUJA CORTANTE 3/8 CIRCULO 19mm	37	439	5.356	195.724	2.348.694	75	897	4.944	304.304	3.651.644	3.651.644		0	3.651.644	12,0	0	3.651.644	0
4179	42312201	POLIPROPILENO 4/0 AGUJA REVERSO CORTANTE 3/8 CIRC	31	369	5.768	177.499	2.129.990	3	38	4.944	12.891	154.696	154.696		0	154.696	12,0	0	154.696	0
4180	42312201	POLIPROPILENO 4/0 DOBLE AGUJA REDONDA 1/2 CIRCULO	5	55	11.227	51.583	619.002	3	38	11.227	29.274	351.289	351.289		0	351.289	12,0	0	351.289	0
4181	42312201	POLIPROPILENO 5/0 AGUJA CORTANTE 3/8 CIRCULO 13mm	32	387	5.459	176.156	2.113.877	26	308	5.047	106.665	1.279.975	1.279.975		0	1.279.975	12,0	0	1.279.975	0
4182	42312201	POLIPROPILENO 5/0 DOBLE AGUJA REDONDA 1/2 CIRCULO	2	24	11.021	22.374	268.494	1	13	11.021	9.831	117.973	117.973		0	117.973	12,0	0	117.973	0
4183	42312201	POLIPROPILENO 6/0 AGUJA CORTANTE 3/8 CIRCULO 11mm	14	172	5.459	78.182	937.946	11	128	5.253	46.137	553.650	553.650		0	553.650	12,0	0	553.650	0
4184	42312201	POLIPROPILENO 6/0 DOBLE AGUJA REDONDA 3/8 CIRCULO	0	5	20.600	8.805	105.654	0	0	0	0	0	0		0	0	######	0	0	0
4185	42311515	POLVO PROTECTOR HIDROCOLOIDE FRASCO 28g	0	1	23.690	2.531	30.378	0	0	0	0	0	0		0	0	######	0	0	0
4186	42312105	PROTECTOR DE OJOS UNIVERSAL 7,5 X 6,5cm	5	63	374	1.957	23.488	0	3	374	77	923	923		0	923	12,0	0	923	0
4187	42322206	RECARGA 55MM PARA GRAPADORA LINEAL CORTANTE DE	0	4	175.030	56.106	673.275	0	5	175.030	60.051	720.609	720.609		0	720.609	12,0	0	720.609	0
4188	42322206	RECARGA 75MM PARA GRAPADORA LINEAL CORTANTE DE	0	1	183.855	19.645	235.741	1	7	183.855	88.310	1.059.720	1.059.720		0	1.059.720	12,0	0	1.059.720	0
4189	42311705	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICONA	4	44	2.187	7.944	95.329	53	641	2.362	103.887	1.246.641	1.246.641		0	1.246.641	12,0	0	1.246.641	0
4190	42311705	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICONA	0	3	34.744	7.425	89.097	5	64	37.524	164.786	1.977.433	1.977.433		0	1.977.433	12,0	0	1.977.433	0
4191	42272209	RESUCITADOR MANUAL DESECHABLE ADULTO	0	1	43.512	4.649	55.792	2	26	43.512	77.629	931.544	931.544		0	931.544	12,0	0	931.544	0
4192	42272209	RESUCITADOR MANUAL DESECHABLE PEDIATRICO	0	1	43.512	4.649	55.792	2	19	41.061	53.533	642.393	642.393		0	642.393	12,0	0	642.393	0
4193	42312201	SEDA 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm 75cm	3	31	3.060	7.847	94.169	1	13	4.558	4.064	48.766	48.766		0	48.766	12,0	0	48.766	0
4194	42312201	SEDA 0 PRECORTADA 75 cm 10 HEBRAS	0	4	3.078	988	11.830	0	3	5.788	1.191	14.297	14.297		0	14.297	12,0	0	14.297	0
4195	42312201	SEDA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75cr	7	81	3.394	22.846	274.152	14	167	3.394	38.891	466.688	466.688		0	466.688	12,0	0	466.688	0
4196	42312201	SEDA 2/0 AGUJA RECTA 60MM 75CM	1	6	3.605	1.926	23.112	0	0	0	0	0	0		0	0	######	0	0	0
4197	42312201	SEDA 2/0 AGUJA REDONDA 1/2 CIRCULO 37mm 75cm	5	56	3.715	17.487	209.602	4	51	4.711	16.487	197.843	197.843		0	197.843	12,0	0	197.843	0
4198	42312201	SEDA 2/0 PRECORTADA 75 cm 10 HEBRAS	30	360	3.167	95.097	1.141.165	53	641	3.953	173.875	2.086.497	2.086.497		0	2.086.497	12,0	0	2.086.497	0
4199	42312201	SEDA 3/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75cr	6	77	2.822	18.093	217.119	14	167	3.399	38.950	467.396	467.396		0	467.396	12,0	0	467.396	0
4200	42312201	SEDA 3/0 PRECORTADA 75 cm 10 HEBRAS	1	12	3.723	3.561	42.968	1	13	3.384	3.001	36.009	36.009		0	36.009	12,0	0	36.009	0
4201	42312201	SEDA 4/0 AGUJA CURVA REDONDA 1/2 CIRCULO 17mm 75cr	0	4	3.481	1.109	13.312	0	0	0	0	0	0		0	0	######	0	0	0
4202	42312201	SEDA 6/0 DOBLE AGUJA ESPATULADA 3/8 CIRCULO 6.5mm	0	1	18.231	1.948	23.378	0	0	0	0	0	0		0	0	######	0	0	0
4203	42312201	SEDA 6/0 DOBLE AGUJA REDONDA 3/8 CIRCULO 13mm 45cr	1	12	23.793	22.881	274.569	0	0	0	0	0	0		0	0	######	0	0	0
4204	42312201	SEDA NEGRA TRENZADA 1 AC 1/2 c / 25 mm x 75 cm*	0	4	3.646	1.169	14.025	0	0	0	0	0	0		0	0	######	0	0	0
4205	42293133	SEGMENTOS DE ANILLO CORNEAL INTRAESTROMALES AC	0	1	572.512	61.173	734.080	0	0	0	0	0	0		0	0	######	0	0	0
4206	42294503	SEGMENTOS DE ANILLO CORNEAL INTRAESTROMALES AC	0	1	695.655	74.331	891.978	0	0	0	0	0	0		0	0	######	0	0	0
4207	42271801	SERVOHUMIFICADOR PEDIÁTRICO	1	8	4.518	2.897	34.759	1	13	4.518	4.030	48.365	48.365		0	48.365	12,0	0	48.365	0
4208	42221609	SET DE CRAWFOR MEDIANO INTUBACION LAGRIMAL ADUL	0	1	300.297	32.087	385.043	0	0	0	0	0	0		0	0	######	0	0	0
4209	42272008	SET PARA CRICOTIROTOMIA ADULTO Y PEDIÁTRICO	0	1	565.058	60.377	724.524	0	0	0	0	0	0		0	0	######	0	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
4210	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 400n	1	8	17.721	11.361	136.332	1	15	19.448	20.017	240.208	240.208		0	240.208	12,0	0	240.208	0
4211	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 400n	0	4	17.721	5.681	68.166	1	8	19.448	10.676	128.111	128.111		0	128.111	12,0	0	128.111	0
4212	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 400n	0	4	17.721	5.681	68.166	1	13	19.448	17.348	208.180	208.180		0	208.180	12,0	0	208.180	0
4213	42142402	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 1.0C	24	288	9.432	226.753	2.721.040	37	449	8.151	251.124	3.013.490	3.013.490		0	3.013.490	12,0	0	3.013.490	0
4214	42142402	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 2.0C	80	960	10.038	803.394	9.640.723	118	1.410	9.131	883.478	10.601.740	10.601.740		0	10.601.740	12,0	0	10.601.740	0
4215	42272008	SONDA DE ALIMENTACION 12F CON PUNTA DE TUNGSTEN	0	3	72.813	15.560	186.722	0	4	72.813	19.965	239.820	239.820		0	239.820	12,0	0	239.820	0
4216	42272008	SONDA DE ALIMENTACION 12F SIN PUNTA DE TUNGSTENO	0	1	102.629	10.966	131.592	0	3	106.735	21.972	263.660	263.660		0	263.660	12,0	0	263.660	0
4217	42272008	SONDA DE PEG DE REPUESTO CON BALON24F	0	3	358.698	76.654	919.852	0	0	0	0	0	0		0	0	######	0	0	0
4218	42272008	SONDA NASOGASTRICA 10	1	13	747	798	9.574	2	26	490	874	10.490	10.490		0	10.490	12,0	0	10.490	0
4219	42272008	SONDA NASOGASTRICA 12	1	17	695	966	11.589	2	26	596	1.062	12.750	12.750		0	12.750	12,0	0	12.750	0
4220	42272008	SONDA NASOGASTRICA 14	8	94	673	5.246	62.955	6	77	596	3.147	37.759	37.759		0	37.759	12,0	0	37.759	0
4221	42272008	SONDA NASOGASTRICA 16	8	94	824	6.427	77.128	11	128	662	5.812	69.744	69.744		0	69.744	12,0	0	69.744	0
4222	42272008	SONDA NASOGASTRICA 18	5	59	820	4.030	48.357	5	64	688	3.023	36.278	36.278		0	36.278	12,0	0	36.278	0
4223	42272008	SONDA NASOGASTRICA 6	1	6	467	249	2.990	1	13	478	424	5.094	5.094		0	5.094	12,0	0	5.094	0
4224	42272008	SONDA NASOGASTRICA 8	1	10	481	411	4.934	1	13	490	437	5.248	5.248		0	5.248	12,0	0	5.248	0
4225	42272008	SONDA NELATON 10 FR	63	751	374	23.411	280.931	160	1.922	374	49.310	591.718	591.718		0	591.718	12,0	0	591.718	0
4226	42272008	SONDA NELATON 12 FR	34	408	374	12.704	152.451	43	513	374	13.161	157.935	157.935		0	157.935	12,0	0	157.935	0
4227	42272008	SONDA NELATON 14 FR	41	494	374	15.381	184.571	64	769	374	19.729	236.749	236.749		0	236.749	12,0	0	236.749	0
4228	42272008	SONDA NELATON 16 FR	23	273	405	9.213	110.552	27	320	405	8.888	106.659	106.659		0	106.659	12,0	0	106.659	0
4229	42272008	SONDA NELATON 18 FR	8	91	412	3.126	37.507	3	38	412	1.074	12.891	12.891		0	12.891	12,0	0	12.891	0
4230	42272008	SONDA NELATON 5 FR	15	182	674	10.221	122.649	21	256	483	8.483	101.791	101.791		0	101.791	12,0	0	101.791	0
4231	42272008	SONDA NELATON 6 FR	38	430	374	13.363	160.601	118	1.410	374	36.174	434.091	434.091		0	434.091	12,0	0	434.091	0
4232	42272008	SONDA NELATON 8 FR	105	1.264	374	39.391	472.694	267	3.204	374	82.200	986.402	986.402		0	986.402	12,0	0	986.402	0
4233	42142402	SONDA SUCCION CERRADA 14F	1	12	64.706	62.225	748.696	0	5	64.706	22.200	266.397	266.397		0	266.397	12,0	0	266.397	0
4234	42142402	SONDA SUCCION CERRADA 8F	1	9	64.706	48.397	580.764	0	3	46.665	9.606	115.274	115.274		0	115.274	12,0	0	115.274	0
4235	42272008	SONDA VESICAL 10 FR 2 VIAS SILICONADA 3ml	1	10	8.652	7.396	88.750	1	8	8.652	4.749	56.993	56.993		0	56.993	12,0	0	56.993	0
4236	42272008	SONDA VESICAL 14 FR 2 VIAS LATEX 15mL	5	55	2.050	9.418	113.010	14	167	2.050	23.488	281.854	281.854		0	281.854	12,0	0	281.854	0
4237	42272008	SONDA VESICAL 14 FR 2 VIAS SILICONADA 15mL	14	167	7.622	105.874	1.270.492	38	461	7.622	241.105	2.893.260	2.893.260		0	2.893.260	12,0	0	2.893.260	0
4238	42272008	SONDA VESICAL 16 FR 2 VIAS LATEX 10mL	9	103	1.828	15.828	187.536	51	615	2.050	86.497	1.037.966	1.037.966		0	1.037.966	12,0	0	1.037.966	0
4239	42272008	SONDA VESICAL 16 FR 2 VIAS SILICONADA 10ml	29	353	7.622	223.965	2.687.580	43	513	7.622	268.301	3.219.615	3.219.615		0	3.219.615	12,0	0	3.219.615	0
4240	42272008	SONDA VESICAL 18 FR 2 VIAS EN LATEX 30mL	4	42	2.050	7.227	86.729	13	154	2.050	21.659	259.913	259.913		0	259.913	12,0	0	259.913	0
4241	42272008	SONDA VESICAL 18 FR 2 VIAS SILICONADA 15ml	25	295	7.622	187.318	2.247.794	36	436	7.622	228.030	2.736.359	2.736.359		0	2.736.359	12,0	0	2.736.359	0
4242	42272008	SONDA VESICAL 18 FR 3 VIAS EN LATEX 30mL	2	19	2.750	4.408	52.893	3	38	2.750	7.171	86.050	86.050		0	86.050	12,0	0	86.050	0
4243	42272008	SONDA VESICAL 20 FR 2 VIAS LATEX 5mL	2	21	2.050	3.504	42.050	0	0	0	0	0	0		0	0	######	0	0	0
4244	42272008	SONDA VESICAL 20 FR 2 VIAS SILICONADA 5ml	4	42	7.622	26.876	322.510	6	77	7.622	40.271	483.256	483.256		0	483.256	12,0	0	483.256	0
4245	42272008	SONDA VESICAL 20 FR 3 VIAS LATEX 30mL	1	12	2.750	2.645	31.735	0	0	0	0	0	0		0	0	######	0	0	0
4246	42272008	SONDA VESICAL 20 FR 3 VIAS SILICONADA 30mL	1	17	7.910	10.988	131.856	3	38	7.910	20.626	247.514	247.514		0	247.514	12,0	0	247.514	0
4247	42272008	SONDA VESICAL 22 FR 2 VIAS LATEX 30mL	1	10	1.828	1.563	18.754	3	38	2.163	5.640	67.680	67.680		0	67.680	12,0	0	67.680	0
4248	42272008	SONDA VESICAL 22 FR 2 VIAS SILICONADA 30mL	0	5	1.751	748	8.981	0	0	0	0	0	0		0	0	######	0	0	0
4249	42272008	SONDA VESICAL 22 FR 3 VIAS LATEX 30mL	0	5	2.750	1.175	14.104	1	13	2.750	2.453	29.438	29.438		0	29.438	12,0	0	29.438	0
4250	42272008	SONDA VESICAL 22 FR 3 VIAS SILICONADA 30mL	1	15	3.122	4.003	48.035	1	6	9.167	3.774	45.289	45.289		0	45.289	12,0	0	45.289	0
4251	42272008	SONDA VESICAL 24 FR 3 VIAS SILICONADA 30ml	1	6	8.652	4.622	55.468	1	13	9.167	8.177	98.127	98.127		0	98.127	12,0	0	98.127	0
4252	42272008	SONDA VESICAL 8 FR 2 VIAS LATEX 3-5mL CON GUIA	0	3	3.466	741	8.887	0	0	0	0	0	0		0	0	######	0	0	0
4253	42272008	SONDA VESICAL 8 FR 2 VIAS SILICONADA 3-5mL CON GUIA	0	6	8.666	3.700	44.395	3	38	9.167	23.903	286.833	286.833		0	286.833	12,0	0	286.833	0
4254	42292501	TAPON HEPARINIZADO	269	3.223	194	52.018	624.193	0	0	0	0	0	0		0	0	######	0	0	0
4255	42311519	TIRAS PARA GLUCOMETRIA CON DETECCION DE CETONAS	1.441	17.287	937	1.350.241	16.202.896	1.764	21.404	937	1.376.607	16.519.281	16.519.281		0	16.519.281	12,0	0	16.519.281	0
4256	42222007	TRANSDUCTORES DE FLUJO DESECHABLES PARA ESPIRC	28	339	8.457	238.570	2.862.839	11	128	9.744	85.582	1.026.987	1.026.987		0	1.026.987	12,0	0	1.026.987	0
4257	42296212	TROCAR DESECHABLE 12mm X 150 mm CON CUCHILLA	1	12	128.699	123.764	1.485.168	1	13	128.699	114.803	1.377.636	1.377.636		0	1.377.636	12,0	0	1.377.636	0
4258	42296212	TROCAR DESECHABLE 12mm X 100mm CON CUCHILLA	3	33	131.150	364.351	4.372.210	3	38	120.892	315.223	3.782.673	3.782.673		0	3.782.673	12,0	0	3.782.673	0
4259	42296212	TROCAR DESECHABLE 5mm X 100mm CON CUCHILLA	0	1	131.150	14.013	168.161	0	3	124.811	25.693	308.312	308.312		0	308.312	12,0	0	308.312	0
4260	42296212	TROCAR OPTICO 5mm - 100mm DESECHABLE	0	1	131.150	14.013	168.161	0	0	0	0	0	0		0	0	######	0	0	0
4261	42296212	TROCAR OPTICO DESECHABLE 12mm X 100mm SIN CUCHIL	0	3	131.150	28.027	336.323	0	0	0	0	0	0		0	0	######	0	0	0
4262	42144102	TUBO DE TORAX 32 SILICONADO RADIOPACO CON EXTREM	1	18	4.099	6.132	73.587	3	38	4.182	10.904	130.847	130.847		0	130.847	12,0	0	130.847	0
4263	42144102	TUBO DE TORAX 34 SILICONADO RADIOPACO CON EXTREM	2	22	4.099	7.446	89.356	1	13	4.182	3.730	44.764	44.764		0	44.764	12,0	0	44.764	0
4264	42144102	TUBO DE VENTILACION TIPO DONALDSON EN FLUOROPLA	0	1	97.850	10.455	125.464	0	0	0	0	0	0		0	0	######	0	0	0
4265	42144102	TUBO ENDOTRAQUEAL 2.5 SIN BALON	1	8	1.624	1.041	12.495	1	15	1.961	2.019	24.222	24.222		0	24.222	12,0	0	24.222	0
4266	42144102	TUBO ENDOTRAQUEAL 3.5 CON BALON	1	9	2.595	1.941	23.286	0	4	2.860	785	9.418	9.418		0	9.418	12,0	0	9.418	0
4267	42144102	TUBO ENDOTRAQUEAL 3.0 CON BALON	1	8	2.595	1.663	19.960	0	5	2.860	961	11.773	11.773		0	11.773	12,0	0	11.773	0
4268	42144102	TUBO ENDOTRAQUEAL 3.0 SIN BALON	1	8	1.624	1.041	12.495	1	15	1.961	2.019	24.222	24.222		0	24.222	12,0	0	24.222	0
4269	42144102	TUBO ENDOTRAQUEAL 3.5 SIN BALÓN	1	10	1.624	1.388	16.661	0	5	1.961	673	8.074	8.074		0	8.074	12,0	0	8.074	0
4270	42144102	TUBO ENDOTRAQUEAL 4.5 CON BALON	1	13	2.574	2.750	33.003	0	3	2.437	502	6.020	6.020		0	6.020	12,0	0	6.020	0
4271	42144102	TUBO ENDOTRAQUEAL 4.5 SIN BALÓN	0	5	1.639	700	8.404	0	0	0	0	0	0		0	0	######	0	0	0
4272	42144102	TUBO ENDOTRAQUEAL 5.0 CON BALON	2	28	2.605	5.567	66.799	2	26	2.860	5.102	61.220	61.220		0	61.220	12,0	0	61.220	0
4273	42144102	TUBO ENDOTRAQUEAL 5.5 CON BALON	2	21	2.605	4.453	53.439	1	13	2.860	2.551	30.610	30.610		0	30.610	12,0	0	30.610	0
4274	42144102	TUBO ENDOTRAQUEAL 6.0 CON BALON	1	12	2.605	2.505	30.059	3	38	2.860	7.456	89.475	89.475		0	89.475	12,0	0	89.475	0
4275	42144102	TUBO ENDOTRAQUEAL 6.0 SIN BALON	1	8	2.451	1.572	18.859	0	0	0	0	0	0		0	0	######	0	0	0
4276	42144102	TUBO ENDOTRAQUEAL 6.5 CON BALON	3	32	2.605	6.958	83.499	3	32	2.860	6.279	75.347	75.347		0	75.347	12,0	0	75.347	0
4277	42144102	TUBO ENDOTRAQUEAL 7.0 CON BALON	17	206	2.605	45.090	541.078	11	128	2.860	25.116	301.388	301.388		0	301.388	12,0	0	301.388	0
4278	42144102	TUBO ENDOTRAQUEAL 7.5 CON BALON	23	281	2.605	60.955	731.458	21	258	2.860	50.231	602.777	602.777		0	602.777	12,0	0	602.777	0
4279	42144102	TUBO ENDOTRAQUEAL 8.0 CON BALON	3	33	2.605	7.237	86.839	6	77	2.860	15.109	181.304	181.304		0	181.304	12,0	0	181.304	0
4280	42144102	TUBO ENDOTRAQUEAL 8.5 CON BALON	0	5	2.605	1.113	13.358	0	3	2.860	589	7.064	7.064		0	7.064	12,0	0	7.064	0
4281	42144102	TUBO ENDOTRAQUEAL No 2.0 SIN BALON	0	5	2.243	959	11.504	1	13	2.243	2.001	24.010	24.010		0	24.010	12,0	0	24.010	0
4282	42144102	TUBO ENDOTRAQUEAL No 4.0 SIN BALON	1	9	1.624	1.215	14.579	0	0	0	0	0	0		0	0	######	0	0	0
4283	42144102	TUBO ENDOTRAQUEAL N°4 CON BALON	1	15	2.605	3.340	40.079	0	3	2.860	589	7.064	7.064		0	7.064	12,0	0	7.064	0
4284	42144102	TUBO LATEX EN T No 12	0	1	7.585	810	9.724	0	0	0	0	0	0		0	0	######	0	0	0
4285	42144102	TUBO LATEX EN T No 16	0	1	7.585	810	9.724	0	0	0	0	0	0		0	0	######	0	0	0
4286	42144102	TUBO TORAX No 28	0	1	4.099	438	5.258	0	0	0	0	0	0		0	0	######	0	0	0
4287	42144102	TUBO TORAX No 30	0	4	4.099	1.314	15.769	0	0	0	0	0	0		0	0	######	0	0	0
4288	42144102	TUBO TORAX No. 26	0	1	2.565	274	3.288	0	0	0	0	0	0		0	0	######	0	0	0
4289	42311505	VENDA DE ALGODON 4X5 YARDAS	98	1.154	814	78.250	939.002	118	1.410	603	58.309	699.711	699.711		0	699.711	12,0	0	699.711	0
4290	42311505	VENDA DE ALGODON 5X5 YARDAS	78	933	998	77.637	931.647	128	1.538	802	84.603	1.015.241	1.015.241		0	1.015.241	12,0	0	1.015.241	0
4291	42311505	VENDA DE ALGODON 6X5 YARDAS	79	950	1.234	97.699	1.172.389	85	1.025	1.012	71.180	854.157	854.157		0	854.157	12,0	0	854.157	0
4292	42311505	VENDA DE GASA 5X5 YARDAS	0	3	1.514	324	3.883	0	0	0	0	0	0		0	0	######	0	0	0
4293	42311505	VENDA DE YESO 4X5 YARDAS	59	709	5.414	319.887	3.838.640	47	564	5.920	229.123	2.749.481	2.749.481		0	2.749.481	12,0	0	2.749.481	0
4294	42311505	VENDA DE YESO 5X5 YARDAS	48	578	6.339	305.457	3.665.480	51	615	7.154	301.914	3.622.970	3.622.970		0	3.622.970	12,0	0	3.622.970	0
4295	42311505	VENDA DE YESO 6X5 YARDAS	40	478	7.394	294.706	3.536.468	41	487	8.387	280.277	3.363.320	3.363.320		0	3.363.320	12,0	0	3.363.320	0
4296	42311505	VENDA ELASTICA 4X5 YARDAS	115	1.380	1.102	126.710	1.520.522	224	2.691	1.069	197.371	2.368.457	2.368.457		0	2.368.457	12,0	0	2.368.457	0
4297	42311505	VENDA ELASTICA 5X5 YARDAS	94	1.133	1.385	130.655	1.570.259	192	2.307	1.335	211.359	2.536.303	2.536.303		0	2.536.303	12,0	0	2.536.303	0
4298	42311505	VENDA ELASTICA 6X5 YARDAS	115	1.377	1.560	179.074	2.148.888	53	641	1.560	68.635	823.617	823.617		0	823.617	12,0	0	823.617	0
4299	42311514	VENDAJE OXIDO DE ZINC Y CALAMINA 10,2cm X 9,1m BOTA	1	14	54.111	63.600	763.199	0	4	43.106	11.831	141.974	141.974		0	141.974	12,0	0	141.974	0
4300	42272221	VENTURI PEDIATRICO KIT	8	74	3.356	20.798	249.577	2	26	3.356	5.987	71.848	71.848		0	71.848	12,0	0	71.848	0
4301	42295134;4	INSUMOS DE MATERIAL MEDICO QUIRURGICO - UF ZIPAQU	0			18.937.948	227.255.375		1	124.683.803		124.683.803	124.683.803		0	124.683.803	12,0	0	124.683.803	0
4302	51171630	ACEITE MINERAL 5LN FCO 20ml	1	12	971	978	11.731	0	4	1.514	404	4.849	4.849		0	4.849	12,0	0	0	4.849
4303	42181503	ACEITE SILICONADO 5000 CENTISTOKES JERINGA 10ml	3	40	201.365	675.883	8.110.595	1	7	211.150	98.649	1.183.788	1.183.788		0	1.183.788	12,0	0	0	1.183.788
4304	42272214	ADAPTADOR MACHO-MACHO	6	66	2.979	16.497	197.965	0	3	4.605	962	11.545	11.545		0	11.545	12,0	0	0	11.545
4305	42271705	ADAPTADOR PARA NEBULIZACIÓN DE PACIENTE VENTILAD	0	5	21.143	8.871	106.452	0	3	23.288	4.663	55.956	55.956		0	55.956	12,0	0	0	55.956
4306	42142504	AGUJA AUTOMATICA PARA BIOPSIA PERCUTANEA 18 x 250	3	32	50.621	135.929	1.631.147	0	5	51.970	17.343	208.116	208.116		0	208.116	12,0	0	0	208.116
4307	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA 18 Ga * 250mm -C	1	9	115.218	87.013	1.044.151	0	5	103.000	34.372	412.470	412.470		0	412.470	12,0	0	0	412.470

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021					2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	#OGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
4308	42142502	AGUJA ANESTESIA ESPINAL 18GX90mm DESECHABLE	4	48	4.903	19.748	236.970	0	3	4.903	982	11.780	11.780	0	11.780	12,0	0	0	11.780
4309	42142502	AGUJA ANESTESIA ESPINAL 20GX90mm DESECHABLE	12	143	4.033	48.050	576.603	4	48	3.947	12.117	145.406	145.406	0	145.406	12,0	0	0	145.406
4310	42142502	AGUJA ANESTESIA ESPINAL 22GX90mm DESECHABLE	2	21	4.033	7.106	85.272	1	6	3.947	1.581	18.966	18.966	0	18.966	12,0	0	0	18.966
4311	42142502	AGUJA ANESTESIA ESPINAL 25gX90mm DESECHABLE	20	245	4.033	82.227	986.723	0	3	3.947	790	9.483	9.483	0	9.483	12,0	0	0	9.483
4312	42142502	AGUJA ANESTESIA ESPINAL 26GX90mm DESECHABLE	46	566	4.903	227.097	2.725.160	47	564	4.903	184.555	2.214.666	2.214.666	0	2.214.666	12,0	0	0	2.214.666
4313	42142502	AGUJA ANESTESIA ESPINAL 27GX90mm DESECHABLE	59	714	4.903	291.688	3.500.251	130	1.562	4.903	511.127	6.133.524	6.133.524	0	6.133.524	12,0	0	0	6.133.524
4314	42142507	AGUJA ANGULADA CON ALETAS 20G 15 mm	0	5	29.711	12.468	149.588	0	3	49.012	9.814	117.763	117.763	0	117.763	12,0	0	0	117.763
4315	42294903	AGUJA ASPIRACIÓN MEDULA OSEA MIELOGRAMA	1	11	72.316	66.751	801.009	0	5	61.040	20.370	244.438	244.438	0	244.438	12,0	0	0	244.438
4316	42142504	AGUJA AUTOMATICA PARA BIOPSIA SENO 14 g X 150 mm	1	6	68.639	34.558	414.698	0	5	51.970	17.343	208.116	208.116	0	208.116	12,0	0	0	208.116
4317	42142504	AGUJA AUTOMATICA PARA BIOPSIA SENO 14gX100mm	3	35	68.639	201.589	2.419.073	0	5	60.770	20.280	243.357	243.357	0	243.357	12,0	0	0	243.357
4318	42295905	AGUJA DE INYECCIÓN CISTOSCÓPICA	0	1	143.378	12.031	144.373	0	3	180.178	36.077	432.920	432.920	0	432.920	12,0	0	0	432.920
4319	42294903	AGUJA ESCLEROTERAPIA 23G 300 cm GASTRO	2	29	147.084	357.924	4.295.089	3	33	135.960	299.453	3.593.436	3.593.436	0	3.593.436	12,0	0	0	3.593.436
4320	42142523	AGUJA HIPODERMICA 18X1 1/2	565	8.777	50	28.502	342.024	1.063	12.750	63	53.195	638.336	638.336	0	638.336	12,0	0	0	638.336
4321	42142523	AGUJA HIPODERMICA 18X1 1/2	1.151	13.807	50	58.071	696.856	1.791	21.490	63	89.659	1.075.909	1.075.909	0	1.075.909	12,0	0	0	1.075.909
4322	42142523	AGUJA HIPODERMICA 20X1 1/2	352	4.226	50	17.775	213.295	0	3	56	11	135	135	0	135	12,0	0	0	135
4323	42142523	AGUJA HIPODERMICA 21X1 1/2	524	6.284	54	28.244	338.922	0	3	56	11	135	135	0	135	12,0	0	0	135
4324	42142523	AGUJA HIPODERMICA 23X1 1/2	297	3.568	50	15.005	180.058	59	709	7.320	346.381	4.156.570	4.156.570	0	4.156.570	12,0	0	0	4.156.570
4325	42142523	AGUJA HIPODERMICA 25X5/8	143	1.716	50	7.225	86.700	0	3	17.773	3.559	42.703	42.703	0	42.703	12,0	0	0	42.703
4326	42142523	AGUJA HIPODERMICA 27X 1/2	5	62	52	268	3.215	0	3	132.821	26.594	319.133	319.133	0	319.133	12,0	0	0	319.133
4327	42294903	AGUJA LOCALIZADORA (SENO) ARPON 2 ANCLAJES REMOV	0	1	118.403	9.935	119.226	0	5	132.821	44.324	531.888	531.888	0	531.888	12,0	0	0	531.888
4328	42142533	AGUJA PARA ADMINISTRACION DE INSULINA EN LAPIZ	264	3.173	666	175.979	2.111.744	376	4.511	3.605	1.085.380	13.024.557	13.024.557	0	13.024.557	12,0	0	0	13.024.557
4329	42142504	AGUJA PARA BIOPSIA 22mm X 200mm TIPO CHIBA	4	42	34.131	120.289	1.443.472	0	5	289	97	1.158	1.158	0	1.158	12,0	0	0	1.158
4330	42142535	AGUJA PARA BLOQUEO NERVIOSO 21g X 100mm	13	156	30.520	396.956	4.763.476	56	677	289	13.070	156.845	156.845	0	156.845	12,0	0	0	156.845
4331	42142535	AGUJA PARA BLOQUEO NERVIOSO 22g X 50mm	1	16	30.520	40.976	491.714	1.328	15.932	39.655	42.166.920	506.003.040	506.003.040	0	506.003.040	12,0	0	0	506.003.040
4332	42142536	AGUJA PARACENTESIS PIGTAIL 5F 15CM	10	115	156.890	1.500.813	18.009.753	0	5	4.872	1.626	19.511	19.511	0	19.511	12,0	0	0	19.511
4333	42142504	AGUA SEMAUTOMATICA PARA BIOPSIA CON ESTILETE 18	0	2	87.968	14.783	177.159	0	5	3.597	1.201	14.406	14.406	0	14.406	12,0	0	0	14.406
4334	42142504	AGUA SEMAUTOMATICA PARA BIOPSIA DE SENO COAXIAL	1	12	78.715	79.262	951.143	0	5	1.127.438	376.241	4.514.894	4.514.894	0	4.514.894	12,0	0	0	4.514.894
4335	42142504	AGUA SEMAUTOMATICA PARA BIOPSIA DE SENO COAXIAL	1	12	116.442	117.251	1.407.012	0	5	814.215	271.714	3.260.573	3.260.573	0	3.260.573	12,0	0	0	3.260.573
4336	42142504	AGUA SEMAUTOMATICA PARA BIOPSIA DE SENO TIPO TR	0	1	60.043	6.717	80.600	0	5	29.568	9.867	118.407	118.407	0	118.407	12,0	0	0	118.407
4337	42142504	AGUA SEMAUTOMATICA PARA BIOPSIA -DESARMABLE- 16	0	1	113.990	9.565	114.783	0	5	29.568	9.867	118.407	118.407	0	118.407	12,0	0	0	118.407
4338	42142504	AGUA SEMAUTOMATICA PARA BIOPSIA TIPO TRUCUT 18n	4	53	78.715	350.073	4.200.880	0	5	29.568	9.867	118.407	118.407	0	118.407	12,0	0	0	118.407
4339	42142504	AGUA SEMAUTOMATICA PARA BIOPSIA TRU-CUT 20 Ga * 1	0	3	116.442	29.313	351.753	0	5	29.568	9.867	118.407	118.407	0	118.407	12,0	0	0	118.407
4340	42322206	APLICADOR DE GRAPAS 235cm 2,8mm (GASTROENTEROLO	2	27	334.750	758.424	9.101.084	0	2	29.568	3.947	47.363	47.363	0	47.363	12,0	0	0	47.363
4341	42293902	APOSITO ADHESIVO ESTERIL CON ALMOHADILLA ABSORBE	10	124	2.884	29.787	357.198	45	542	4.290	155.187	1.862.243	1.862.243	0	1.862.243	12,0	0	0	1.862.243
4342	42293902	APOSITO ALGINATO DE CALCIO 5% MIEL LEPTOSPERMUN D	1	9	75.854	57.288	687.435	3	39	6.901	17.963	215.557	215.557	0	215.557	12,0	0	0	215.557
4343	42293902	APOSITO COLOIDAL MIEL LEPTOSPERMUN 80% 10CMX10CI	1	14	69.595	81.759	981.104	0	3	47.380	9.487	113.842	113.842	0	113.842	12,0	0	0	113.842
4344	42311514	APOSITO CURATIVO DE ADHESION BACTERIANA 10cm X 20	4	42	32.548	114.710	1.376.519	0	3	41.061	8.222	98.659	98.659	0	98.659	12,0	0	0	98.659
4345	42311510	APOSITO DE ALCOHOL POLIVINILICO PARA TERAPIA DE PR	4	42	455.389	1.604.941	19.259.293	0	2	5.770	771	9.257	9.257	0	9.257	12,0	0	0	9.257
4346	42311510	APOSITO DE ALCOHOL POLIVINILICO PARA TERAPIA DE PR	3	36	374.663	1.131.801	13.581.617	0	2	24.617	3.286	39.432	39.432	0	39.432	12,0	0	0	39.432
4347	42311510	APOSITO DE ESPUMA DE POLIURETANO CUADRADO 20*20	7	90	27.717	206.999	2.483.989	0	3	4.738	949	11.384	11.384	0	11.384	12,0	0	0	11.384
4348	42311510	APOSITO DE ESPUMA DE POLIURETANO SACRAL 20*20cm -	7	83	55.177	379.665	4.555.977	0	3	626.343	125.411	1.504.937	1.504.937	0	1.504.937	12,0	0	0	1.504.937
4349	42293902	APOSITO DE POLIURETANO ABDOMEN ABIERTO TERAPIA P	2	26	1.803.530	3.934.814	47.217.770	0	2	490	65	785	785	0	785	12,0	0	0	785
4350	42293902	APOSITO DE POLIURETANO CON IONES DE PLATA TERAPI	2	27	935.111	2.118.827	25.423.527	0	2	137.505	18.355	220.259	220.259	0	220.259	12,0	0	0	220.259
4351	42293902	APOSITO DE POLIURETANO CON IONES DE PLATA TERAPI	2	27	598.301	1.355.536	16.266.437	0	2	119.480	15.949	191.386	191.386	0	191.386	12,0	0	0	191.386
4352	42293902	APOSITO DE POLIURETANO CON IONES DE PLATA TERAPI	3	33	392.818	1.087.755	13.053.064	0	2	9.744	1.301	15.609	15.609	0	15.609	12,0	0	0	15.609
4353	42311510	APOSITO DE POLIURETANO PARA TERAPIA DE PRESION NE	4	42	341.059	1.202.004	14.424.051	0	2	2.437	325	3.903	3.903	0	3.903	12,0	0	0	3.903
4354	42311510	APOSITO DE POLIURETANO PARA TERAPIA DE PRESION NE	4	50	316.848	1.328.538	15.942.454	0	2	326.148	43.536	522.429	522.429	0	522.429	12,0	0	0	522.429
4355	42311510	APOSITO DE POLIURETANO PARA TERAPIA DE PRESION NE	6	69	233.990	1.354.797	16.257.569	0	2	241.010	32.171	386.055	386.055	0	386.055	12,0	0	0	386.055
4356	42311510	APOSITO ESTERIL ALGINATO DE CALCIO ALTO CONTENIDO	0	2	30.900	5.186	62.230	0	3	3.356	672	8.064	8.064	0	8.064	12,0	0	0	8.064
4357	42311515	APOSITO HIDROCOLOIDE 15cm X 15cm	1	7	28.930	16.993	203.920	0	3	25.166	5.039	60.467	60.467	0	60.467	12,0	0	0	60.467
4358	42311515	APOSITO HIDROCOLOIDE EXTRADELGADO 15cm X 15cm	7	81	14.214	95.419	1.145.025	0	3	13.905	2.784	33.410	33.410	0	33.410	12,0	0	0	33.410
4359	42311515	APOSITO HIDROCOLOIDE GRUESO 20cm X 30cm	4	48	84.975	328.002	3.936.024	0	2	42.739	5.705	68.460	68.460	0	68.460	12,0	0	0	68.460
4360	42293902	APOSITO HIDROFIBRA CON PLATA 15cm X 15cm	9	111	56.739	523.719	6.284.633	5	59	85.693	337.443	4.049.317	4.049.317	0	4.049.317	12,0	0	0	4.049.317
4361	42293902	APOSITO HIDROFIBRA CON PLATA 20cm X 30cm	7	85	130.413	919.241	11.030.887	1	16	163.348	174.436	2.093.234	2.093.234	0	2.093.234	12,0	0	0	2.093.234
4362	42293902	APOSITO HIDROFIBRA DE HIDROCOLOIDE CON PLATA 9 X	4	43	60.877	219.660	2.635.914	3	32	65.747	140.420	1.685.041	1.685.041	0	1.685.041	12,0	0	0	1.685.041
4363	42293902	APOSITO HIDROFIBRA DE HIDROCOLOIDE CON PLATA 9 X	3	40	72.901	244.694	2.936.326	0	3	78.735	15.765	189.180	189.180	0	189.180	12,0	0	0	189.180
4364	42293902	APOSITO HIDROFIBRA DE HIDROCOLOIDE CON PLATA 9 X	3	30	81.133	204.243	2.450.914	0	3	87.624	17.545	210.538	210.538	0	210.538	12,0	0	0	210.538
4365	42311527	APOSITO TRANSPARENTE ADHESIVO ESTERIL 10cm X 12cm	267	3.208	2.318	619.574	7.434.885	293	3.512	2.335	547.327	6.567.924	6.567.924	0	6.567.924	12,0	0	0	6.567.924
4366	42294941	ASA DE POLIPECTOMIA	1	9	84.573	63.871	766.451	2	19	85.799	108.803	1.305.632	1.305.632	0	1.305.632	12,0	0	0	1.305.632
4367	42295120	AZUL TRIPAN SOLUCIÓN ESTERIL FRASCO POR 1ml	5	62	19.570	101.815	1.221.775	9	112	19.570	146.289	1.755.471	1.755.471	0	1.755.471	12,0	0	0	1.755.471
4368	42294913	BALON DE DILATACIÓN COLONICA 6F 240cm	1	6	927.000	466.722	5.600.667	0	2	927.000	123.741	1.484.891	1.484.891	0	1.484.891	12,0	0	0	1.484.891
4369	42294913	BALON DILATACION ESOFAGICA 12-15mm X 8cm	1	6	927.000	466.722	5.600.667	1	10	927.000	618.705	7.424.455	7.424.455	0	7.424.455	12,0	0	0	7.424.455
4370	42294702	BALON NEUMOOCLUSOR DESECHABLE PARA MANIPULADC	1	12	241.218	242.895	2.914.736	0	4	290.917	77.666	931.997	931.997	0	931.997	12,0	0	0	931.997
4371	42292503	BALON PARA HEMORRAGIA POST PARTO	1	17	651.990	930.074	11.160.884	0	4	741.600	197.985	2.375.826	2.375.826	0	2.375.826	12,0	0	0	2.375.826
4372	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACHE	11	137	12.284	140.184	1.682.208	0	3	13.021	2.607	31.285	31.285	0	31.285	12,0	0	0	31.285
4373	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACHE	25	300	2.219	55.479	665.745	48	577	2.396	92.281	1.107.367	1.107.367	0	1.107.367	12,0	0	0	1.107.367
4374	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SPRAY	24	265	37.371	887.471	10.649.657	99	1.187	40.361	3.197.548	38.370.576	38.370.576	0	38.370.576	12,0	0	0	38.370.576
4375	42312108	BOLSA COLOSTOMIA 100mm	1	18	9.522	12.765	153.417	0	3	29.908	5.968	71.861	71.861	0	71.861	12,0	0	0	71.861
4376	42312108	BOLSA COLOSTOMIA 32 mm*	0	1	6.180	519	6.223	0	3	18.848	3.774	45.287	45.287	0	45.287	12,0	0	0	45.287
4377	42312108	Bolsa colostomia 45 mm* Filtro de carbono cierre invisible	0	3	6.180	1.558	18.669	0	3	6.489	1.299	15.591	15.591	0	15.591	12,0	0	0	15.591
4378	42312108	BOLSA COLOSTOMIA 45-50 mm	1	18	6.180	8.297	99.567	0	3	20.629	4.130	49.566	49.566	0	49.566	12,0	0	0	49.566
4379	42312108	BOLSA COLOSTOMIA 57-60 mm	10	117	6.180	60.155	721.864	4	47	20.629	64.711	776.529	776.529	0	776.529	12,0	0	0	776.529
4380	42312108	BOLSA COLOSTOMIA 70mm	8	74	7.542	46.197	554.369	8	94	21.548	135.188	1.622.227	1.622.227	0	1.622.227	12,0	0	0	1.622.227
4381	42221513	BOLSA COLOSTOMIA UNA SOLA PIEZA 45mm DRENABLE	0	3	13.390	3.371	40.449	0	3	14.060	2.815	33.781	33.781	0	33.781	12,0	0	0	33.781
4382	42312105	BOLSA COLOSTOMIA UNA SOLA PIEZA NEONATAL RECORT	2	19	31.560	50.318	603.813	0	3	32.089	8.425	77.100	77.100	0	77.100	12,0	0	0	77.100
4383	42142704	BOLSA DE DRENAJE URINARIO ADULTO 2000ml	247	2.964	3.487	861.453	10.337.440	328	3.938	3.585	942.300	11.307.605	11.307.605	0	11.307.605	12,0	0	0	11.307.605
4384	42142704	BOLSA DE DRENAJE URINARIO PEDIATRICA	8	100	4.290	35.638	427.658	10	116	7.107	55.021	660.252	660.252	0	660.252	12,0	0	0	660.252
4385	42295123	BOLSA DEL SISTEMA DE SUCCIÓN DE 2L DEL ASPIRADOR L	0	5	80.651	33.838	406.059	0	2	80.651	10.766	129.189	129.189	0	129.189	12,0	0	0	129.189
4386	42141902	BOLSA ENEMA 1500 ml	1	15	17.160	21.599	259.186	0	5	17.521	5.847	70.165	70.165	0	70.165	12,0	0	0	70.165
4387	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 1000 ml	13	156	24.668	321.078	3.852.932	1	7	29.548	13.805	165.657	165.657	0	165.657	12,0	0	0	165.657
4388	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 150 ml	19	233	15.934	306.864	3.706.366	30	356	15.934	378.600	4.543.206	4.543.206	0	4.543.206	12,0	0	0	4.543.206
4389	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 2000 ml	48	564	26.536	1.224.707	14.696.487	62	740	26.536	1.310.622	15.727.463	15.727.463	0	15.727.463	12,0	0	0	15.727.463
4390	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 250 ml	24	289	22.124	532.820	6.393.848	35	419	24.106	674.124	8.089.491	8.089.491	0	8.089.491	12,0	0	0	8.089.491
4391	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 3000 mL	13	153	23.663	301.820	3.621.836	15	176	23.663	277.967	3.335.600	3.335.600	0	3.335.600	12,0	0	0	3.335.600
4392	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 500ml	11	132	20.128	221.263	2.655.157	29	352	20.128	472.866	5.674.633	5.674.633	0	5.674.633	12,0	0	0	5.674.633
4393	42312105	BOLSA PARA COLOSTOMIA DE UNA PIEZA	7	83	9.394	64.636	775.630	0	3	9.394	1.881	22.570	22.570	0	22.570	12,0	0	0	22.570
4394	42312105	BOLSA PARA FISTULA 70 - 100 mm	0	3	41.200	10.372	124.459	0	3	42.642	8.538	102.457	102.457	0	102.457	12,0	0	0	102.457
4395	42231504	BOLSA PARA NUTRICION ENTERAL 1000ml CON EQUIPO	149	1.787	28.226	3.906.210	46.874.522	252	3.029	29.802	6.024.883	72.298.594	72.298.594	0	72.298.594	12,0	0	0	72.298.594
4396	42312105	BOLSA PARA SISTEMA DE INCONTINENCIA FECAL 1L CON T	0	4	30.693	10.302	123.625	0	3	33.148	6.637	79.645	79.645	0	79.645	12,0	0	0	79.645
4397	42142704	BOLSA RECOLECCION ORINA NEONATAL	32	390	219	7.125	85.496	201	2.412	228	36.701	440.412	440.412	0	440.412	12,0	0	0	440.412
4398	54101601	BRAZALETE DESECHABLE ADULTO DE DOS VIAS CON MAN	90	1.074	32.481	2.908.185	34.898.217	0	3	33.094	6.626	79.516	79.516	0	79.516	12,0	0	0	79.516
4399	54101601	BRAZALETE DESECHABLE NEONATAL NO 3 DOS VIAS CON	8	94	17.037	132.956	1.595.478	2	29	17.037	32.978	395.714	395.714	0	395.714	12,0	0	0	395.714
4400	54101601	BRAZALETE DESECHABLE NEONATAL NO 4 DOS VIAS CON	2	24	17.037	34.311	411.736	3	38	17.037	43.210	518.522	518.522	0	518.522	12,0	0	0	518.522
4401	54101601	BRAZALETE DESECHABLE NEONATAL NO 5 DOS VIAS CON	0	2	17.037	2.859	34.311	0	3	17.037	3.411	40.936	40.936	0	40.936	12,0	0	0	40.936
4402	54101601	BRAZALETE NEONATAL DESECHABLE NO 1 UNA VIA CON M	1	7	17.037	10.007	120.090	0	3	17.037	3.411	40.936	40.936	0	40.936	12,0	0	0	40.936
4403	54101601	BRAZALETE NEONATAL DESECHABLE NO 2 DOS VIAS CON	3	31	17.037	44.319	531.826	1	13	17.037	14.782	177.389	177.389	0	177.389	12,0	0	0	177.389
4404	54101601	BRAZALETE NEONATAL DESECHABLE NO 2 UNA VIA CON M	2	18	17.037	25.734	308.802	0	3	17.037	3.411	40.936	40.936	0	40.936	12,0	0	0	40.936
4405	54101601	BRAZALETE NEONATAL DESECHABLE NO 4 UNA VIA CON M	1	13	17.037	18.565	223.024	0	3	17.037	3.411	40.936	40.936	0	40.936	12,0	0	0	40.936

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
4406	54101601	BRAZALETE NEONATAL NO 3 UNA VIA CON CONECTOR 5,8	4	49	17.037	70.052	840.628	0	3	17.037	3.411	40.936	40.936		0	40.936	12,0	0	0	40.936
4407	54101601	BRAZALETE NEONATAL NO 5 UNA VIA CON CONECTOR 8,2	1	6	17.427	8.578	102.934	0	3	17.037	3.411	40.936	40.936		0	40.936	12,0	0	0	40.936
4408	42293506	BULBO AISLADOR DE PRESION DESECHABLE	1	9	85.799	64.797	777.559	0	2	85.799	11.453	137.435	137.435		0	137.435	12,0	0	0	137.435
4409	42271717	CAMARA ESPACIADORA PARA APLICACIÓN DE INHALADOR(	110	1.319	3.597	395.450	4.745.395	294	3.530	3.597	847.560	10.170.724	10.170.724		0	10.170.724	12,0	0	0	10.170.724
4410	42271717	CAMARA ESPACIADORA PARA APLICACIÓN DE INHALADOR(	5	63	3.597	19.018	228.214	0	3	3.597	720	8.644	8.644		0	8.644	12,0	0	0	8.644
4411	42272008	CAMISA PARA NAVEGACION 11/13 X 36/46 CM	0	1	540.441	45.350	544.198	0	3	618.000	123.741	1.484.891	1.484.891		0	1.484.891	12,0	0	0	1.484.891
4412	42291620	CAMISA PARA TROCAR 12mm X 100mm	2	18	75.993	114.783	1.377.391	0	2	75.993	10.144	121.728	121.728		0	121.728	12,0	0	0	121.728
4413	42291620	CAMISA PARA TROCAR 5mm X 100mm	0	3	126.227	31.778	381.313	0	2	75.993	10.144	121.728	121.728		0	121.728	12,0	0	0	121.728
4414	42291620	CAMPO DE INCISION ANTIMICROBIANO 56cm X 45cm	20	242	108.150	2.178.037	26.136.445	0	2	66.022	8.813	105.756	105.756		0	105.756	12,0	0	0	105.756
4415	42172017	CAMPO QUIRURGICO EN U AUTOADHESIVO, REFORZADO	42	503	75.902	3.184.558	38.214.698	13	157	76.606	802.726	9.632.715	9.632.715		0	9.632.715	12,0	0	0	9.632.715
4416	42272008	CANASTILLA DESECHABLE PARA REMOCION DE CALCULOS	0	1	623.974	52.359	628.312	0	3	714.305	143.024	1.716.287	1.716.287		0	1.716.287	12,0	0	0	1.716.287
4417	42294913	CANASTILLA LITOTRIPSIA DESECHABLE	0	1	2.123.330	178.174	2.138.092	0	3	2.197.647	440.031	5.280.366	5.280.366		0	5.280.366	12,0	0	0	5.280.366
4418	42312601	CANISTER GRANDE PARA TERAPIA DE PRESION NEGATIVA	15	181	1.006.529	15.202.901	182.434.816	0	2	1.026.644	137.042	1.644.504	1.644.504		0	1.644.504	12,0	0	0	1.644.504
4419	42312601	CANISTER PEQUEÑO PARA TERAPIA DE PRESION NEGATIV	7	81	495.949	3.329.313	39.951.756	0	2	505.867	67.526	810.310	810.310		0	810.310	12,0	0	0	810.310
4420	42295108	CANULA DE MAYO 0 50mm	0	5	858	359	4.307	0	3	732	147	1.758	1.758		0	1.758	12,0	0	0	1.758
4421	42295108	CANULA DE MAYO 1 60mm	1	7	858	503	8.030	0	3	831	166	1.997	1.997		0	1.997	12,0	0	0	1.997
4422	42295108	CANULA DE MAYO 2 70mm	1	7	858	503	8.030	0	3	831	166	1.997	1.997		0	1.997	12,0	0	0	1.997
4423	42295108	CANULA DE MAYO 3 80mm	2	26	858	1.867	22.399	0	3	831	166	1.997	1.997		0	1.997	12,0	0	0	1.997
4424	42295108	CANULA DE MAYO 4 90mm	50	599	858	42.715	512.584	11	134	831	7.432	89.187	89.187		0	89.187	12,0	0	0	89.187
4425	42295108	CANULA DE MAYO 5 110mm	26	317	858	22.614	271.368	11	137	831	7.599	91.184	91.184		0	91.184	12,0	0	0	91.184
4426	42271915	CANULA DE TRAQUEOSTOMIA 3,0 SIN BALON NEONATAL	0	1	141.640	11.885	142.624	0	0	0	0	0	0		0	0	######	0	0	0
4427	42271904	CANULA DE TRAQUEOSTOMIA FENESTRADA CON BALON 6	0	3	221.576	55.779	669.349	0	2	178.952	23.887	286.650	286.650		0	286.650	12,0	0	0	286.650
4428	42271915	CANULA DE TRAQUEOSTOMIA FENESTRADA CON BALON 7	0	3	490.280	123.422	1.481.065	0	2	151.815	20.265	243.181	243.181		0	243.181	12,0	0	0	243.181
4429	42271904	CANULA DE TRAQUEOSTOMIA FENESTRADA CON BALON 8	1	6	221.576	111.558	1.338.698	0	2	171.598	22.906	274.870	274.870		0	274.870	12,0	0	0	274.870
4430	42271915	CANULA DE TRAQUEOSTOMIA FENESTRADA SIN BALON 7,0	0	2	379.967	63.768	765.217	0	2	103.577	13.826	165.911	165.911		0	165.911	12,0	0	0	165.911
4431	42271915	CANULA DE TRAQUEOSTOMIA FENESTRADA SIN BALON 8,0	0	1	221.576	18.593	223.116	0	1	171.598	11.453	137.435	137.435		0	137.435	12,0	0	0	137.435
4432	42271709	CANULA NASAL DE OXIGENO ADULTO	560	6.718	978	547.609	6.571.309	288	3.458	954	220.066	2.641.032	2.641.032		0	2.641.032	12,0	0	0	2.641.032
4433	42271709	CANULA NASAL DE OXIGENO NEONATAL 2m	24	292	998	24.279	291.350	0	3	1.012	203	2.433	2.433		0	2.433	12,0	0	0	2.433
4434	42271709	CANULA NASAL DE OXIGENO PEDIATRICA 2m	39	467	998	38.847	466.160	1	6	998	400	4.795	4.795		0	4.795	12,0	0	0	4.795
4435	42271915	CANULA TRAQUEOSTOMIA 6.0 CON BALÓN	0	2	15.321	2.571	30.856	0	2	17.773	2.372	28.469	28.469		0	28.469	12,0	0	0	28.469
4436	42271904	CANULA TRAQUEOSTOMIA 7.0 CON BALON	0	4	15.321	5.143	61.711	0	4	17.773	4.745	56.937	56.937		0	56.937	12,0	0	0	56.937
4437	42271904	CANULA TRAQUEOSTOMIA 7.5 CON BALÓN	1	7	15.321	9.000	107.994	0	2	17.773	2.372	28.469	28.469		0	28.469	12,0	0	0	28.469
4438	42271904	CANULA TRAQUEOSTOMIA 8.0 CON BALÓN	3	37	15.321	47.569	570.827	0	2	15.321	2.045	24.542	24.542		0	24.542	12,0	0	0	24.542
4439	42271904	CANULA TRAQUEOSTOMIA 8.5 CON BALÓN	0	2	15.321	2.571	30.856	0	2	17.773	2.372	28.469	28.469		0	28.469	12,0	0	0	28.469
4440	42295123	CAPUCHON DESECHABLE PARA PIEZA 92-112 DEL ASPIRAT	0	4	57.680	19.360	232.325	0	2	73.415	9.800	117.598	117.598		0	117.598	12,0	0	0	117.598
4441	42312105	CARALLA COLOSTOMIA 100mm	1	15	18.579	20.868	250.412	0	3	29.906	5.988	71.861	71.861		0	71.861	12,0	0	0	71.861
4442	42312105	CARALLA COLOSTOMIA 32 mm*	0	1	10.300	864	10.372	0	3	18.848	3.774	45.287	45.287		0	45.287	12,0	0	0	45.287
4443	42312109	CARALLA COLOSTOMIA 45 mm CONVEXA MOLDEABLE	0	4	10.300	3.457	41.486	0	3	22.106	4.427	53.120	53.120		0	53.120	12,0	0	0	53.120
4444	42312105	CARALLA COLOSTOMIA 45-50 mm	1	14	10.300	12.100	145.202	0	3	20.629	4.130	49.566	49.566		0	49.566	12,0	0	0	49.566
4445	42312105	CARALLA COLOSTOMIA 57-60 mm	10	118	10.300	101.123	1.213.478	1	11	20.629	15.145	181.741	181.741		0	181.741	12,0	0	0	181.741
4446	42312105	CARALLA COLOSTOMIA 70mm	6	75	10.609	65.877	790.524	7	81	21.548	116.490	1.397.876	1.397.876		0	1.397.876	12,0	0	0	1.397.876
4447	42221513	CATETER ANGIOGRAFIA MULTIPROPOSITO 5F 100cm	2	26	53.560	116.853	1.402.241	0	5	56.650	18.905	226.858	226.858		0	226.858	12,0	0	0	226.858
4448	42221513	CATETER ANGIOGRAFIA MULTIPROPOSITO 5Fr * 65cm	0	1	106.090	8.902	106.828	0	5	135.960	45.372	544.460	544.460		0	544.460	12,0	0	0	544.460
4449	42221513	CATETER BALON DE DILATACION BILIAR 8,0mm X 4 cm 0,03	0	2	803.400	134.831	1.617.970	0	2	764.837	102.095	1.225.134	1.225.134		0	1.225.134	12,0	0	0	1.225.134
4450	42221513	CATETER BALON TRIPLE LUMEN PARA DUODENOSCOPIA 7	3	30	597.400	1.503.883	18.048.593	0	2	679.800	90.743	1.088.920	1.088.920		0	1.088.920	12,0	0	0	1.088.920
4451	42221513	CATETER CENTRAL PEDIATRICO MONOLUMEN 22G 0,8 X 0,	0	2	64.581	10.838	130.060	0	2	144.419	19.278	231.334	231.334		0	231.334	12,0	0	0	231.334
4452	42221513	CATETER DE DRENAJE BILIAR TIPO RING DIFERENTES DIA	0	2	432.600	72.601	871.215	0	5	555.170	185.268	2.223.212	2.223.212		0	2.223.212	12,0	0	0	2.223.212
4453	42221513	CATETER DE GASTROSTOMIA CON SONDA EN SILICONA 22	2	19	127.958	204.009	2.448.102	0	2	130.216	17.382	208.583	208.583		0	208.583	12,0	0	0	208.583
4454	42221513	CATETER DRENAJE MULTIPROPOSITO 8 Fr	0	5	427.450	179.342	2.152.108	0	5	856.960	285.979	3.431.748	3.431.748		0	3.431.748	12,0	0	0	3.431.748
4455	42221513	CATETER EPICUTANEO MONOLUMEN 2F 24cm	44	531	195.803	8.658.795	103.905.542	20	241	245.339	3.946.271	47.355.250	47.355.250		0	47.355.250	12,0	0	0	47.355.250
4456	42221513	CATETER GASTROSTOMIA 14FR	0	1	98.325	8.251	99.009	0	0	0	0	0	0		0	0	######	0	0	0
4457	42221513	CATETER MULTIPROPOSITO DE 1 SOLO PASO* 8.5 Fr CON	4	43	427.450	1.542.344	18.508.130	0	5	555.170	185.268	2.223.212	2.223.212		0	2.223.212	12,0	0	0	2.223.212
4458	42221513	CATETER PARA GASTROSTOMIA 12F	0	1	360.439	30.245	362.945	0	0	0	0	0	0		0	0	######	0	0	0
4459	42161503	CATETER PERITONEAL	0	2	224.540	37.683	452.202	0	5	242.050	80.775	969.304	969.304		0	969.304	12,0	0	0	969.304
4460	42221513	CATETER RADIAL PIGTAIL	1	14	53.560	62.921	755.053	0	5	56.650	18.905	226.858	226.858		0	226.858	12,0	0	0	226.858
4461	42221513	CATETER RECTAL DE UNA VIA CON BALON DE LATEX 12F L	3	38	27.810	88.677	1.064.127	0	3	27.810	5.568	66.820	66.820		0	66.820	12,0	0	0	66.820
4462	42221513	CATETER TROMBOEMBOLISMO 3 DE 80cm	1	13	179.093	195.367	2.344.399	0	2	156.354	20.871	250.452	250.452		0	250.452	12,0	0	0	250.452
4463	42221513	CATETER TROMBOEMBOLISMO 4 DE 80cm	1	8	179.093	120.228	1.442.707	0	2	156.354	20.871	250.452	250.452		0	250.452	12,0	0	0	250.452
4464	42221513	CATETER TROMBOEMBOLISMO 5 DE 80cm	0	3	179.093	45.085	541.015	0	2	156.354	20.871	250.452	250.452		0	250.452	12,0	0	0	250.452
4465	42221513	CATETER TROMBOEMBOLISMO 6 DE 80cm	0	2	179.093	30.058	360.677	0	2	156.354	20.871	250.452	250.452		0	250.452	12,0	0	0	250.452
4466	42221513	CATETER UMBILICA 5F 38cm	9	107	6.059	53.898	646.771	2	21	4.964	6.957	83.483	83.483		0	83.483	12,0	0	0	83.483
4467	42221513	CATETER UMBILICAL 3,5F 38CM	4	50	6.059	25.423	305.081	8	91	4.964	30.147	361.760	361.760		0	361.760	12,0	0	0	361.760
4468	42221513	CATETER URETERAL 6F 70cm	0	4	45.320	15.212	182.540	0	3	61.285	12.271	147.252	147.252		0	147.252	12,0	0	0	147.252
4469	42142708	CATETER URETERAL DOBLE J 6FR 2.0mm 24cm CON ESTIL	1	9	111.240	84.010	1.008.120	0	3	144.200	28.873	346.475	346.475		0	346.475	12,0	0	0	346.475
4470	42221513	CATETER VENOSO 18	4	51	1.020	4.364	52.368	0	3	1.288	258	3.094	3.094		0	3.094	12,0	0	0	3.094
4471	42221513	CATETER VENOSO 20	5	63	1.020	5.391	64.688	0	3	1.288	258	3.094	3.094		0	3.094	12,0	0	0	3.094
4472	42221513	CATETER VENOSO 22	5	56	1.091	5.128	61.506	0	3	1.288	258	3.094	3.094		0	3.094	12,0	0	0	3.094
4473	42221513	CATETER VENOSO 24	3	37	1.554	4.826	57.908	0	3	1.288	258	3.094	3.094		0	3.094	12,0	0	0	3.094
4474	42221513	CATETER VENOSO CENTRAL BILUMEN 7F 20cm	20	242	72.100	1.452.025	17.424.297	0	2	89.404	11.934	143.209	143.209		0	143.209	12,0	0	0	143.209
4475	42221513	CATETER VENOSO CENTRAL DE INSERCION PERIFERICA (	10	121	233.810	2.354.354	28.252.253	20	240	233.810	3.745.225	44.942.704	44.942.704		0	44.942.704	12,0	0	0	44.942.704
4476	42221513	CATETER VENOSO CENTRAL MONOLUMEN 16Ga x 20cm	2	20	43.260	72.601	871.215	0	2	57.680	7.699	92.393	92.393		0	92.393	12,0	0	0	92.393
4477	42221513	CATETER VENOSO CENTRAL No 24 -NEONATAL-	0	1	87.550	7.347	88.159	0	2	183.134	24.448	293.348	293.348		0	293.348	12,0	0	0	293.348
4478	42221513	CATETER VENOSO CENTRAL PEDIATRICO BILUMEN 22 Ga	0	2	141.522	23.751	285.012	0	2	146.475	19.552	234.628	234.628		0	234.628	12,0	0	0	234.628
4479	42221513	CATETER VENOSO CENTRAL TRILUMEN 7F 20cm	25	302	87.550	2.203.966	26.447.594	41	491	92.700	3.037.840	36.454.076	36.454.076		0	36.454.076	12,0	0	0	36.454.076
4480	42271710	CATETER VENOSO DE SEGURIDAD 14 50mm	17	207	1.524	26.351	316.210	0	3	2.233	447	5.365	5.365		0	5.365	12,0	0	0	5.365
4481	42271710	CATETER VENOSO DE SEGURIDAD 16 30mm	64	765	1.524	97.217	1.166.598	0	3	2.163	433	5.197	5.197		0	5.197	12,0	0	0	5.197
4482	42271710	CATETER VENOSO DE SEGURIDAD 18 50mm	73	875	1.524	111.159	1.333.913	0	3	2.163	433	5.197	5.197		0	5.197	12,0	0	0	5.197
4483	42271710	CATETER VENOSO DE SEGURIDAD 18 30mm	1.424	17.089	1.524	2.170.870	26.050.444	1.377	16.520	2.060	2.271.333	27.256.001	27.256.001		0	27.256.001	12,0	0	0	27.256.001
4484	42271710	CATETER VENOSO DE SEGURIDAD 20 30mm	1.491	17.898	1.524	2.273.587	27.283.047	2.277	27.325	2.060	3.756.912	45.082.944	45.082.944		0	45.082.944	12,0	0	0	45.082.944
4485	42271710	CATETER VENOSO DE SEGURIDAD 22 25mm	473	5.672	1.524	720.553	8.646.641	791	9.487	2.060	1.304.367	15.652.402	15.652.402		0	15.652.402	12,0	0	0	15.652.402
4486	42271710	CATETER VENOSO DE SEGURIDAD 24 19mm	322	3.868	1.524	491.327	5.895.926	453	5.432	2.060	746.845	8.962.143	8.962.143		0	8.962.143	12,0	0	0	8.962.143
4487	42221513	CATETER VESICAL DE BALON 3 VIAS SILICONA PUNTA COL	0	1	66.950	5.618	67.415	0	3	98.056	19.634	235.603	235.603		0	235.603	12,0	0	0	235.603
4488	42221513	CATETER VESICAL DE BALON 3 VIAS SILICONA PUNTA COL	0	1	66.950	5.618	67.415	0	3	98.056	19.634	235.603	235.603		0	235.603	12,0	0	0	235.603
4489	42221513	CATETER VESICAL DE BALON 3 VIAS SILICONA PUNTA COL	0	1	66.950	5.618	67.415	0	3	98.056	19.634	235.603	235.603		0	235.603	12,0	0	0	235.603
4490	42221513	CATETER VESICAL DE BALON 3 VIAS SILICONA PUNTA DUF	0	2	66.950	11.236	134.831	0	3	98.056	19.634	235.603	235.603		0	235.603	12,0	0	0	235.603
4491	42221513	CATETER VESICAL DE BALON 3 VIAS SILICONA PUNTA DUF	0	1	66.950	5.618	67.415	0	3	98.056	19.634	235.603	235.603		0	235.603	12,0	0	0	235.603
4492	42221513	CATETER VESICAL DE BALON 3 VIAS SILICONA PUNTA DUF	0	1	66.950	5.618	67.415	0	3	98.056	19.634	235.603	235.603		0	235.603	12,0	0	0	235.603
4493	42312201	CATGUT CROMADO 0 AGUJA REDONDA 1/2 CIRCULO 37mm	8	95	3.502	27.823	331.477	0	3	3.502	701	8.414	8.414		0	8.414	12,0	0	0	8.414
4494	42312201	CATGUT CROMADO 0 AGUJA REDONDA 1/2 CIRCULO 65mm	1	15	7.313	9.205	110.458	0	3	4.635	928	11.137	11.137		0	11.137	12,0	0	0	11.137
4495	42312201	CATGUT CROMADO 1 AGUJA REDONDA 1/2 CIRCULO 37mm	13	150	5.665	70.829	849.953	11	129	4.223	36.359	436.311	436.311		0	436.311	12,0	0	0	436.311
4496	42312201	CATGUT CROMADO 1 AGUJA REDONDA 1/2 CIRCULO 37mm	61	731	3.934	239.635	2.875.825	52	624	4.120	171.587	2.059.049	2.059.049		0	2.059.049	12,0	0	0	2.059.049
4497	42312201	CATGUT CROMADO 2/0 AGUJA REDONDA 1/2 CIRCULO 26m	29	342	3.480	99.296	1.191.552	0	3	4.223	846	10.147	10.147		0	10.147	12,0	0	0	10.147
4498	42312201	CATGUT CROMADO 2/0 AGUJA REDONDA 1/2 CIRCULO 37m	58	696	3.627	210.265	2.523.423	65	776	4.223	218.719	2.624.628	2.624.628		0	2.624.628	12,0	0	0	2.624.628
4499	42312201	CATGUT CROMADO 3/0 AGUJA REDONDA 1/2 CIRCULO 20m	11	130	5.665	61.322	735.865	0	3	4.223	846	10.147	10.147		0	10.147	12,0	0	0	10.147
4500	42312201	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17m	2	28	5.253	12.342	148.107	0	3	4.223	846	10.147	10.147		0	10.147	12,0	0	0	10.147
4501	42312201	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17m	6	69	3.945	23.073	276.881	0	3	4.223	846	10.147	10.147		0	10.147	12,0	0	0	10.147
4502	42312201	CATGUT CROMADO 5/0 AGUJA REDONDA 1/2 CIRCULO 17m	1	10	3.692	3.098	37.178	0	0	0	0	0	0		0	0	######	0	0	0
4503	42311603	CELULOSA OXIDADA REGENERADA 7,6cm X 10,2cm	8	96	150.071	1.196.321	14.355.858	0	2	139.050	18.561	222.734	222.734		0	222.734	12,0	0	0	222.734

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
4504	42311602	CERA OSEA 2.5g	22	265	5.974	131.840	1.582.085	0	2	3.293	440	5.275	5.275		0	5.275	12,0	0	0	5.275
4505	42311707	CINTA AZUL PARA IDENTIFICACION DE VASOS SANGUINEO	2	18	33.707	50.912	610.939	0	2	349.876	46.703	560.440	560.440		0	560.440	12,0	0	0	560.440
4506	42311707	CINTA ROJA PARA IDENTIFICACION DE VASOS SANGUINEO	2	20	33.707	56.568	678.822	0	2	349.876	46.703	560.440	560.440		0	560.440	12,0	0	0	560.440
4507	42311702	CINTA UMBILICAL 2 X 30 75cm	5	56	8.549	40.173	482.072	0	2	3.700	494	5.926	5.926		0	5.926	12,0	0	0	5.926
4508	42311707	CINTA VAGINAL LIBRE DE TENSIÓN PARA INCONTINENCIA	0	2	725.328	121.728	1.460.737	0	3	721.000	144.364	1.732.373	1.732.373		0	1.732.373	12,0	0	0	1.732.373
4509	42311707	CINTA VAGINAL TVT LIBRE DE TENSION SUPRAPUBICA	0	1	725.328	60.864	730.368	0	3	721.000	144.364	1.732.373	1.732.373		0	1.732.373	12,0	0	0	1.732.373
4510	42272209	Circuito respiratorio con valvula exhalatoria para ventilador cariñ	7	88	69.277	505.747	6.068.961	45	543	72.677	2.633.900	31.606.798	31.606.798		0	31.606.798	12,0	0	0	31.606.798
4511	42312002	CLAMP UMBILICAL	98	1.177	341	33.425	401.100	106	1.290	341	29.337	352.049	352.049		0	352.049	12,0	0	0	352.049
4512	42312002	CLIP SISTEMA DE LIGADURA XL	1	13	92.700	101.123	1.213.478	0	2	92.700	12.374	148.489	148.489		0	148.489	12,0	0	0	148.489
4513	42171608	COLLAR CERVICAL GRADUABLE	0	2	37.080	8.223	74.676	0	4	46.162	12.324	147.885	147.885		0	147.885	12,0	0	0	147.885
4514	42294711	CONECTOR EN Y DE TRES VIAS	0	1	382.985	32.137	385.647	0	4	382.985	102.246	1.226.949	1.226.949		0	1.226.949	12,0	0	0	1.226.949
4515	42295303	CONECTOR EN Y PARA TERAPIA DE PRESIÓN NEGATIVA	1	15	64.809	81.574	978.888	0	2	66.104	8.824	105.888	105.888		0	105.888	12,0	0	0	105.888
4516	42295303	CONECTOR LIBRE DE AGUJA	611	7.332	1.533	936.394	11.236.730	3.289	39.464	1.532	4.035.515	48.426.176	48.426.176		0	48.426.176	12,0	0	0	48.426.176
4517	42295303	CONECTOR RECTO	0	3	102.382	25.773	309.281	0	2	182.722	24.391	292.689	292.689		0	292.689	12,0	0	0	292.689
4518	42294501	CONFORMADOR OFTALMICO ADULTO 20mm	1	10	73.542	61.711	740.533	1	7	125.660	58.708	704.498	704.498		0	704.498	12,0	0	0	704.498
4519	42294501	CONFORMADOR OFTALMICO PEQUEÑO 16mm	0	3	67.414	16.971	203.646	1	7	115.360	53.896	646.753	646.753		0	646.753	12,0	0	0	646.753
4520	42141501	COTONOIDE 13mm X 13mm PEQUEÑO	88	1.054	1.679	147.502	1.770.029	0	2	1.743	233	2.792	2.792		0	2.792	12,0	0	0	2.792
4521	42141501	COTONOIDE 25mm X 25mm MEDIANO	172	2.066	1.679	289.088	3.469.053	0	2	1.743	233	2.792	2.792		0	2.792	12,0	0	0	2.792
4522	42141501	COTONOIDE 38mm X 38mm GRANDE	32	379	1.679	52.971	635.655	0	2	1.743	233	2.792	2.792		0	2.792	12,0	0	0	2.792
4523	42291613	CUCHILLA OFTALMICA 3.2 mm	0	3	34.258	8.624	103.489	1	7	36.158	16.893	202.717	202.717		0	202.717	12,0	0	0	202.717
4524	42291613	CUCHILLA PARA BISTURI 10	5	65	235	1.281	15.371	10	121	281	2.268	27.216	27.216		0	27.216	12,0	0	0	27.216
4525	42291613	CUCHILLA PARA BISTURI 11	30	356	235	6.978	83.711	0	2	289	39	463	463		0	463	12,0	0	0	463
4526	42291613	CUCHILLA PARA BISTURI 12	3	36	235	709	8.513	0	2	289	39	463	463		0	463	12,0	0	0	463
4527	42291613	CUCHILLA PARA BISTURI 15	769	9.228	235	180.588	2.167.035	85	1.022	289	19.731	236.773	236.773		0	236.773	12,0	0	0	236.773
4528	42291613	CUCHILLA PARA BISTURI 20	54	654	235	12.789	153.471	0	2	281	37	450	450		0	450	12,0	0	0	450
4529	42291613	CUCHILLA PARA BISTURI 23	363	4.353	235	85.189	1.022.271	47	558	289	10.773	129.275	129.275		0	129.275	12,0	0	0	129.275
4530	42291613	CUCHILLA PARA BISTURI 24	7	90	235	1.754	21.046	0	2	289	39	463	463		0	463	12,0	0	0	463
4531	42291709	CUCHILLAS PARA ARTROSCOPIA	0	4	469.443	157.569	1.890.827	0	2	453.264	60.504	726.049	726.049		0	726.049	12,0	0	0	726.049
4532	42291709	CUCHILLAS PARA DERMATOMO	4	43	46.643	168.299	2.019.583	0	2	46.643	6.226	74.714	74.714		0	74.714	12,0	0	0	74.714
4533	42291613	CUCHILLETE DESECHABLE DE CORNEA DE 2.2mm	0	1	30.802	2.565	31.016	1	7	30.802	14.391	172.689	172.689		0	172.689	12,0	0	0	172.689
4534	42291613	CUCHILLETE OFTALMICO 15 GRADOS	19	232	18.386	354.839	4.258.063	1	7	20.326	9.496	113.954	113.954		0	113.954	12,0	0	0	113.954
4535	42291613	CUCHILLETE OFTALMICO DE 2,75 mm	9	109	34.258	310.468	3.725.620	1	7	36.158	16.893	202.717	202.717		0	202.717	12,0	0	0	202.717
4536	42291613	CUCHILLETE PARA VITRECTOMIA 20 GRADOS	1	7	34.258	20.123	241.475	1	7	36.158	16.893	202.717	202.717		0	202.717	12,0	0	0	202.717
4537	42281604	DISPOSITIVO ACCESO INTRAOSEO ADULTO calibre 15	0	1	482.926	40.524	486.283	0	2	2.859.833	381.748	4.580.949	4.580.949		0	4.580.949	12,0	0	0	4.580.949
4538	42281604	DISPOSITIVO ACCESO INTRAOSEO PEDIATRICO calibre 18	0	1	2.755.138	231.191	2.774.292	0	2	2.859.833	381.748	4.580.949	4.580.949		0	4.580.949	12,0	0	0	4.580.949
4539	42312201	DISPOSITIVO CIERRE POLIGLICONATO 2/0 AGUJA CURVA R	0	4	86.150	28.916	346.997	0	3	66.150	17.250	206.996	206.996		0	206.996	12,0	0	0	206.996
4540	42312201	DISPOSITIVO CIERRE POLIGLICONATO 3/0 AGUJA CURVA R	0	4	86.150	28.916	346.997	0	3	66.150	17.250	206.996	206.996		0	206.996	12,0	0	0	206.996
4541	42312502	DISPOSITIVO DE LIGADURA DE BANDAS MULTIPLES 8.6mm-	3	32	634.480	1.703.709	20.444.506	1	6	659.200	263.981	3.167.768	3.167.768		0	3.167.768	12,0	0	0	3.167.768
4542	42143103	DISPOSITIVO INTRAUTERINO EN T ANTICONCEPTIVO	19	229	5.078	96.725	1.160.697	0	4	5.846	1.561	18.729	18.729		0	18.729	12,0	0	0	18.729
4543	42295453	DREN DE PEN-ROSE 1/2" x 17" RADIOPACO ESTERIL*	6	73	2.910	17.560	210.958	0	2	2.067	279	3.344	3.344		0	3.344	12,0	0	0	3.344
4544	42295453	DREN DE PEN-ROSE 1/4" x 17" RADIOPACO ESTERIL*	6	78	2.527	16.325	195.900	12	143	1.812	17.293	207.517	207.517		0	207.517	12,0	0	0	207.517
4545	42295453	DREN DE PENROSE 3/4" x 17" RADIOPACO ESTERIL*	6	73	3.308	19.988	239.858	0	2	2.372	317	3.799	3.799		0	3.799	12,0	0	0	3.799
4546	42295453	DREN DE SILICONA REDONDO SIN CONECTOR 19F	10	118	63.736	625.750	7.509.001	0	2	125.634	16.770	201.244	201.244		0	201.244	12,0	0	0	201.244
4547	42141802	ELECTRODO ELECROCARDIOGRAMA ADULTO	2.518	30.222	277	697.837	8.371.645	4.802	57.628	267	1.027.727	12.332.727	12.332.727		0	12.332.727	12,0	0	0	12.332.727
4548	42141802	ELECTRODO ELECTROCARDIOGRAMA NEONATAL	11	132	809	8.893	106.711	230	2.754	267	49.114	589.372	589.372		0	589.372	12,0	0	0	589.372
4549	42322208	ENDOGRAPADORA 45MM 340MM LINEAL CORTANTE ARTIC	2	18	657.343	992.869	11.914.429	0	2	657.343	87.746	1.052.948	1.052.948		0	1.052.948	12,0	0	0	1.052.948
4550	42322208	ENDOGRAPADORA 45MM 440MM LINEAL CORTANTE ARTIC	0	2	702.326	117.868	1.414.417	0	2	702.326	93.750	1.125.003	1.125.003		0	1.125.003	12,0	0	0	1.125.003
4551	42322208	ENDOGRAPADORA 60MM 340MM LINEAL CORTANTE ARTIC	1	13	1.032.530	1.126.350	13.516.201	0	2	1.032.530	137.828	1.653.931	1.653.931		0	1.653.931	12,0	0	0	1.653.931
4552	42322208	ENDOGRAPADORA 60MM 440MM LINEAL CORTANTE ARTIC	0	3	1.067.094	268.828	3.223.538	0	2	1.067.094	142.441	1.709.298	1.709.298		0	1.709.298	12,0	0	0	1.709.298
4553	42322208	ENDOGRAPADORA ARTICULABLE AUTOMATICA CON BATE	0	1	1.458.338	122.373	1.468.476	0	2	1.458.338	194.667	2.336.001	2.336.001		0	2.336.001	12,0	0	0	2.336.001
4554	42322208	ENDOGRAPADORA ARTICULABLE AUTOMATICA CON BATE	0	4	755.889	253.715	3.044.576	0	2	755.889	100.900	1.210.802	1.210.802		0	1.210.802	12,0	0	0	1.210.802
4555	42322208	ENDOGRAPADORA ARTICULABLE AUTOMATICA CON BATE	0	2	1.187.336	199.265	2.391.180	0	2	1.187.336	158.492	1.901.903	1.901.903		0	1.901.903	12,0	0	0	1.901.903
4556	42322208	ENDOGRAPADORA LINEAL CORTANTE 60mm	0	1	764.230	64.129	769.543	0	2	23.779	3.174	38.089	38.089		0	38.089	12,0	0	0	38.089
4557	42221602	EQUIPO BURETA 150ml PARA ADMINISTRACION DE SOLUCI	1.981	23.529	3.368	6.604.127	79.249.530	1.320	15.838	3.368	3.560.319	42.723.831	42.723.831		0	42.723.831	12,0	0	0	42.723.831
4558	42221513	EQUIPO CATETER DRENAJE MULTIPROPOSITO 12 FR	0	2	354.320	59.464	713.566	0	5	265.740	88.681	1.064.172	1.064.172		0	1.064.172	12,0	0	0	1.064.172
4559	42295453	EQUIPO DE DRENAJE TORAXICO DE ALTA CAPACIDAD DE 2	19	232	107.004	2.065.160	24.781.924	15	174	89.919	1.044.250	12.530.996	12.530.996		0	12.530.996	12,0	0	0	12.530.996
4560	42221602	EQUIPO DE MACROGOTEO SIN AGUJA PARA ADMINISTRAC	1.198	14.370	1.236	1.480.132	17.761.582	127	1.521	1.236	125.473	1.505.680	1.505.680		0	1.505.680	12,0	0	0	1.505.680
4561	42221602	EQUIPO DE MICROGOTEO SIN AGUJA PARA ADMINISTRACI	1	10	699	587	7.042	4	42	742	2.079	24.946	24.946		0	24.946	12,0	0	0	24.946
4562	42295453	EQUIPO DRENAJE TORAXICO DE 1 CAMARA PORTATIL	0	1	480.474	40.318	483.815	0	2	480.474	64.136	769.636	769.636		0	769.636	12,0	0	0	769.636
4563	42221616	EQUIPO EXTENSION DE ANESTESIA	535	6.420	551	294.827	3.537.921	464	5.565	618	228.774	2.745.291	2.745.291		0	2.745.291	12,0	0	0	2.745.291
4564	42221602	EQUIPO FOTOPROTECTOR PARA BOMBA DE INFUSION	145	1.736	17.477	2.528.324	30.339.883	248	2.976	17.477	3.471.398	41.656.778	41.656.778		0	41.656.778	12,0	0	0	41.656.778
4565	42271802	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA AD	151	1.810	2.531	381.875	4.582.502	0	3	2.568	514	6.170	6.170		0	6.170	12,0	0	0	6.170
4566	42271802	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA PEI	63	752	2.531	158.654	1.903.854	0	3	2.568	514	6.170	6.170		0	6.170	12,0	0	0	6.170
4567	42221602	EQUIPO PARA BOMBA DE DOLOR	5	58	43.260	210.544	2.526.523	0	3	43.260	8.652	103.942	103.942		0	103.942	12,0	0	0	103.942
4568	42221602	EQUIPO PARA DOMBA DE INFUSION	1.976	23.709	13.797	27.258.783	327.105.160	2.857	34.283	13.797	31.569.114	378.829.364	378.829.364		0	378.829.364	12,0	0	0	378.829.364
4569	42142715	EQUIPO PARA BOMBA DE UROONAMIA CON TUBO DE INFU	1	8	54.962	43.609	523.310	0	3	81.366	16.296	195.550	195.550		0	195.550	12,0	0	0	195.550
4570	42231502	EQUIPO PARA BOMBA ENTERAL CON PUNZON O TAPA ROS	40	477	20.225	804.445	9.653.334	0	3	22.983	4.602	55.223	55.223		0	55.223	12,0	0	0	55.223
4571	42161503	EQUIPO PARA INFUSION PERICRANEAL 23 G	1	16	391	525	6.306	0	5	433	144	1.732	1.732		0	1.732	12,0	0	0	1.732
4572	42221602	EQUIPO PARA IRRIGACION EN Y	8	92	14.384	109.837	1.318.039	31	376	14.671	368.180	4.418.165	4.418.165		0	4.418.165	12,0	0	0	4.418.165
4573	42121501	EQUIPO PARA MEDIR LA PRESION VENOSA CENTRAL	29	343	12.875	368.408	4.420.897	0	3	18.291	3.662	43.948	43.948		0	43.948	12,0	0	0	43.948
4574	42312301	ESPONJA CONTROL DE EPISTAXIS 8cm CON STRING	7	81	23.108	155.125	1.861.496	0	3	23.108	4.627	55.523	55.523		0	55.523	12,0	0	0	55.523
4575	42312301	ESPONJA HEMOSTATICA DE COLAGENO BOVINO 5cm X 8cr	16	197	18.334	301.537	3.618.446	0	2	18.025	2.406	28.873	28.873		0	28.873	12,0	0	0	28.873
4576	42272004	ESTILETE PARA INTUBACIÓN 14F	41	489	3.838	156.506	1.878.072	64	764	3.800	193.751	2.325.006	2.325.006		0	2.325.006	12,0	0	0	2.325.006
4577	42272004	ESTILETE PARA INTUBACION PEDIATRICO	1	13	3.861	4.212	50.541	0	3	3.800	761	9.130	9.130		0	9.130	12,0	0	0	9.130
4578	42293304	EXTENSION PARA VENOCISIS NEONATAL	5	81	5.414	27.711	332.530	0	3	4.429	887	10.642	10.642		0	10.642	12,0	0	0	10.642
4579	42295513	FIJADOR ABSORBIBLE PARA MALLAS DE 25 STRPAS	0	2	785.796	131.877	1.582.518	0	2	785.796	104.892	1.258.708	1.258.708		0	1.258.708	12,0	0	0	1.258.708
4580	42272219	FILTRO INTERCAMBIADOR DE CALOR Y HUMEDAD ANTIBAC	165	1.977	4.535	747.023	8.964.271	258	3.092	6.350	1.310.512	15.726.140	15.726.140		0	15.726.140	12,0	0	0	15.726.140
4581	42295453	FILTRO PARA EL SISTEMA DE GESTION INTEGRAL DE FISTI	0	3	2.402	605	7.257	1	6	24.024	9.620	115.445	115.445		0	115.445	12,0	0	0	115.445
4582	42272219	FLUJOMETRO DE PICO -PEAK FLOW-	0	1	79.671	6.685	80.224	0	3	79.671	15.952	191.427	191.427		0	191.427	12,0	0	0	191.427
4583	42291608	FRESA PARA ARTROSCOPIA	0	3	469.443	118.177	1.418.120	0	2	453.264	60.504	726.049	726.049		0	726.049	12,0	0	0	726.049
4584	42311513	GEL ANTIMICROBIANO CON PLATA 55ppm TUBO 45ml	2	21	64.442	113.557	1.362.689	0	3	64.442	12.903	154.837	154.837		0	154.837	12,0	0	0	154.837
4585	42311513	GEL DE MIEL LEPTOSPERMUN 100% TUBO X 44ml	1	15	74.458	93.719	1.124.629	0	5	74.458	24.848	298.170	298.170		0	298.170	12,0	0	0	298.170
4586	42311513	GEL DERMICO HIDRATANTE TUBO 85g'	2	21	48.993	86.334	1.036.005	0	3	29.360	5.879	70.545	70.545		0	70.545	12,0	0	0	70.545
4587	42311515	GEL HIDROCLOIDE CON ANTISEPTICO TUBO FRASCO 30 m	0	3	35.947	9.049	108.591	0	3	35.947	7.198	86.371	86.371		0	86.371	12,0	0	0	86.371
4588	42312201	GLICONATO MONOFILAMENTO ABSORBIBLE MEDIO TIEMPO	14	168	10.039	140.686	1.688.237	0	2	10.712	1.430	17.159	17.159		0	17.159	12,0	0	0	17.159
4589	42131604	GORRO NEONATAL PARA VENTILACION MECANICA NO INV	3	40	54.058	181.439	2.177.265	0	3	55.794	11.171	134.058	134.058		0	134.058	12,0	0	0	134.058
4590	42322208	GRAPADORA CIRCULAR ENDOLUMINAL 21 mm	0	1	1.174.767	98.578	1.182.934	0	2	1.174.767	156.817	1.881.802	1.881.802		0	1.881.802	12,0	0	0	1.881.802
4591	42322208	GRAPADORA CIRCULAR ENDOLUMINAL 25MM	0	2	1.337.974	224.546	2.694.551	0	2	1.115.367	148.848	1.786.654	1.786.654		0	1.786.654	12,0	0	0	1.786.654
4592	42322208	GRAPADORA CIRCULAR ENDOLUMINAL 29MM	0	3	1.112.936	280.168	3.362.018	0	2	1.272.684	169.885	2.038.617	2.038.617		0	2.038.617	12,0	0	0	2.038.617
4593	42322208	GRAPADORA LINEAL CORTANTE 55mm, ALTURA AJUSTABL	1	8	291.471	195.665	2.347.982	1	12	291.471	233.443	2.801.316	2.801.316		0	2.801.316	12,0	0	0	2.801.316
4594	42322208	GRAPADORA LINEAL CORTANTE DE 75 mm ALTURA AJUST	3	35	557.203	1.636.474	19.637.691	2	22	557.203	818.163	9.817.958	9.817.958		0	9.817.958	12,0	0	0	9.817.958
4595	42294941	GUIA BILIAR ELECTROQUIRURGICA 0,35 480cm	3	35	514.794	1.511.921	18.143.049	0	2	529.502	70.681	848.170	848.170		0	848.170	12,0	0	0	848.170
4596	42203404	GUIA HIBRIDA DE TRITON RESISTENTE DE ALTO RENDIMIE	0	3	196.318	49.421	593.048	0	3	250.225	50.102	601.226	601.226		0	601.226	12,0	0	0	601.226
4597	42203404	GUIA HIDROFILICA 035 x 150	10	120	151.497	1.512.785	18.153.417	0	5	151.497	50.556	606.677	606.677		0	606.677	12,0	0	0	606.677
4598	42295905	GUIA HIDROFILICA 0 35 mm x 145 cm	0	1	177.727	14.914	178.962	0	5	234.109	78.125	937.502	937.502		0	937.502	12,0	0	0	937.502
4599	42203404	GUIA HIDROFILICA 0,35mm 1806260 cm	0	4	151.497	50.850	610.199	0	5	151.497	50.556	606.677	606.677		0	606.677	12,0	0	0	606.677
4600	42311604	HEMOSTATICO TOPICO ABSORBIBLE FIBRILAR 5,1 x 10,2	13	151	407.159	5.124.869	61.498.434	0	2	368.250	51.559	618.705	618.705		0	618.705	12,0	0	0	618.705
4601	51142148	HIALURONATO DE SODIO 12,5 mg CMC 25g JERINGA 5g	1	7	484.706	284.711	3.416.527	0	2	548.024	72.886	874.634	874.634		0	874.634	12,0	0	0	874.634

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021					2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
4602	51142148	HIALURONATO SODICO 24mg/ml SOLUCION INTRAVITREA J	9	114	55,820	527,396	6,328,754	1	7	58,710	27,429	329,151	329,151		0	329,151	12,0	0	0	329,151
4603	51142148	HIDROXIPROPILMETILCELULOSA 1mg/ml JERINGA PRELLEN	2	22	33,929	62,636	751,632	7	88	38,500	226,124	2,713,490	2,713,490		0	2,713,490	12,0	0	0	2,713,490
4604	42312201	HILOS DE SILICONA DIFERENTES DIAMETROS PARA OFTAL	0	1	113,990	9,565	114,783	1	7	113,990	53,256	639,072	639,072		0	639,072	12,0	0	0	639,072
4605	42321515	HOJA DE SIERRA OSCILANTE 46/25 X 10 X0,6/0,4mm	1	7	198,463	116,575	1,398,902	0	2	300,174	40,069	480,826	480,826		0	480,826	12,0	0	0	480,826
4606	42321515	HOJA DE SIERRA OSCILANTE 46/25 X 14 X0,6/0,4mm	0	2	283,168	47,523	570,272	0	2	300,174	40,069	480,826	480,826		0	480,826	12,0	0	0	480,826
4607	42321515	HOJA DE SIERRA OSCILANTE 70/49 X 14 X0,6/0,4mm	0	4	283,168	95,045	1,140,545	0	2	300,174	40,069	480,826	480,826		0	480,826	12,0	0	0	480,826
4608	42321515	HOJA DE SIERRA OSCILANTE 70/49 X 20 X 0,6/0,4mm	0	2	283,168	47,523	570,272	0	2	268,919	35,897	430,760	430,760		0	430,760	12,0	0	0	430,760
4609	42321515	HOJA DE SIERRA OSCILANTE 70/49 X 27 X0,6/0,4mm	0	4	254,672	85,481	1,025,768	0	2	300,174	40,069	480,826	480,826		0	480,826	12,0	0	0	480,826
4610	42321515	HOJA DE SIERRA OSCILANTE 90/69 X 27 X0,6/0,6mm	0	3	283,168	71,284	855,409	0	2	300,174	40,069	480,826	480,826		0	480,826	12,0	0	0	480,826
4611	42321515	HOJA DE SIERRA OSCILANTE 90/69 X 27 X1,0/0,8mm	0	3	283,168	71,284	855,409	0	2	300,174	40,069	480,826	480,826		0	480,826	12,0	0	0	480,826
4612	42321515	HOJA DE SIERRA RECIPROCANTE 34/7,5/0,7 mm	0	1	367,097	30,804	369,649	0	2	539,431	72,006	864,073	864,073		0	864,073	12,0	0	0	864,073
4613	42271801	HUMIDIFICADOR DESECHABLE CON VENTURY	4	52	12,257	53,483	641,795	2	25	4,730	7,893	94,713	94,713		0	94,713	12,0	0	0	94,713
4614	42271801	HUMIDIFICADOR DESECHABLE PARA OXIGENO	626	7,508	3,910	2,448,292	29,355,503	586	7,037	3,910	1,836,395	22,036,737	22,036,737		0	22,036,737	12,0	0	0	22,036,737
4615	42294504	IMPLANTE OCULAR EN SILICONA 18	1	7	79,671	46,798	561,571	1	7	115,360	53,896	646,753	646,753		0	646,753	12,0	0	0	646,753
4616	42294504	IMPLANTE OCULAR EN SILICONA 20	0	3	79,671	20,056	240,673	1	7	67,414	31,496	377,946	377,946		0	377,946	12,0	0	0	377,946
4617	42294504	IMPLANTE RETINAL BANDA CIRCULAR 2,5 mm	1	13	40,170	43,820	525,840	1	7	43,260	20,211	242,532	242,532		0	242,532	12,0	0	0	242,532
4618	42272221	Incentivo inspiratorio con puerto para oxigeno	0	3	35,844	9,023	108,280	0	3	39,222	7,853	94,241	94,241		0	94,241	12,0	0	0	94,241
4619	42271717	INHALOCAMARA PEDIATRICA	43	513	3,597	153,652	1,843,821	0	3	3,493	699	8,392	8,392		0	8,392	12,0	0	0	8,392
4620	42171608	INMOVILIZADOR CERVICAL PEDIATRICO GRADUABLE	0	1	26,446	2,219	26,630	0	4	33,079	8,831	105,975	105,975		0	105,975	12,0	0	0	105,975
4621	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA NEONATAL	0	1	15,424	1,294	15,531	0	4	16,784	4,481	53,770	53,770		0	53,770	12,0	0	0	53,770
4622	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA L	6	68	14,445	82,422	989,069	5	57	14,704	55,940	671,280	671,280		0	671,280	12,0	0	0	671,280
4623	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA M	10	117	14,445	140,603	1,687,236	4	42	14,704	41,219	494,627	494,627		0	494,627	12,0	0	0	494,627
4624	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA S	2	19	14,445	23,030	276,356	0	4	14,704	3,926	47,107	47,107		0	47,107	12,0	0	0	47,107
4625	42272221	INSPIROMETRO DE INCENTIVO RESPIRATORIO	102	1,224	17,037	1,738,441	20,861,296	76	906	39,222	2,371,734	28,460,809	28,460,809		0	28,460,809	12,0	0	0	28,460,809
4626	42295508	INYECCION DE CUERDAS VOCALES CON HIDROXIAPATITA	0	1	2,575,000	216,075	2,592,901	0	2	2,665,125	355,755	4,269,062	4,269,062		0	4,269,062	12,0	0	0	4,269,062
4627	42142609	JERINGA DESECHABLE 10ml CON AGUJA 21X1 1/2 LUER LO	20,955	251,461	185	3,845,074	46,620,885	32,635	391,618	201	5,254,051	63,048,615	63,048,615		0	63,048,615	12,0	0	0	63,048,615
4628	42142609	JERINGA DESECHABLE 10ml CON AGUJA 21X1 1/2 LUER SLI	10	122	246	2,501	30,017	0	3	403	81	967	967		0	967	12,0	0	0	967
4629	42142609	JERINGA DESECHABLE 1ml CON AGUJA 27X1/2 LUER LOCK	1,146	13,756	122	139,325	1,671,901	2,117	25,401	142	241,044	2,892,530	2,892,530		0	2,892,530	12,0	0	0	2,892,530
4630	42142609	JERINGA DESECHABLE 20ml CON AGUJA 21X1 1/2 LUER LO	1,180	14,183	257	303,788	3,645,457	1,480	17,765	724	858,896	10,306,750	10,306,750		0	10,306,750	12,0	0	0	10,306,750
4631	42142609	JERINGA DESECHABLE 3ml CON AGUJA 21X1 1/2 LUER LOC	701	8,410	117	82,292	987,510	710	8,522	138	77,314	927,767	927,767		0	927,767	12,0	0	0	927,767
4632	42142609	JERINGA DESECHABLE 5ml CON AGUJA 21X1 1/2 LUER LOC	9,066	108,795	123	1,111,251	13,335,018	2,580	30,964	139	286,235	3,434,825	3,434,825		0	3,434,825	12,0	0	0	3,434,825
4633	42142609	JERINGA DESECHABLE 60ml CON AGUJA 21X1 1/2 LUER LO	319	3,832	711	227,043	2,724,518	0	3	3,215	644	7,725	7,725		0	7,725	12,0	0	0	7,725
4634	42142609	JERINGA DESECHABLE 60ml CON PUNTA CATETER EMBOL	21	253	852	17,941	215,291	26	307	994	20,368	244,415	244,415		0	244,415	12,0	0	0	244,415
4635	42142606	JERINGA DOBLE DE 200mL PARA INYECTOR	50	602	61,265	3,075,267	36,903,209	9	105	98,669	691,469	8,297,633	8,297,633		0	8,297,633	12,0	0	0	8,297,633
4636	42142609	JERINGA HEPARINIZADA 1ml CON AGUJA 25X5/8	1,301	15,608	2,758	3,586,955	43,043,459	4,141	49,690	2,574	8,536,427	102,437,118	102,437,118		0	102,437,118	12,0	0	0	102,437,118
4637	42142606	JERINGA PERFUSOR 20ml CON AGUJA	26	317	26,584	702,689	8,432,271	40	482	15,984	514,190	6,170,280	6,170,280		0	6,170,280	12,0	0	0	6,170,280
4638	42161503	Ula catéter de bloqueo continuo de nervio periférico 0,45x0,85x40	0	5	177,078	74,295	891,543	0	2	177,078	23,637	283,647	283,647		0	283,647	12,0	0	0	283,647
4639	42295505	KIT DE CATETER PERITONEAL	0	1	3,028,200	254,104	3,049,252	0	5	384,190	128,209	1,538,512	1,538,512		0	1,538,512	12,0	0	0	1,538,512
4640	42231602	KIT DE GASTROSTOMIA BOTON A NIVEL DEL PIEL BAJO PE	0	1	1,029,929	86,424	1,037,069	0	0	0	0	0	0		0	0	######	0	0	0
4641	42231602	KIT DE GASTROSTOMIA ENDOSCOPICA PERCUTANEA 24F	3	37	432,600	1,343,123	16,117,475	0	2	432,600	57,746	692,949	692,949		0	692,949	12,0	0	0	692,949
4642	42272006	KIT INTRODUCTOR PARA TRAQUEOSTOMIA PERCUTANEA	2	27	1,078,410	2,443,291	29,319,491	1	6	947,600	379,472	4,553,666	4,553,666		0	4,553,666	12,0	0	0	4,553,666
4643	42295123	KIT MANGUERAS DOBLE LUMEN DE 5Ml DE ASPIRACIÓNARR	1	8	617,753	414,698	4,976,379	0	2	367,710	49,084	589,007	589,007		0	589,007	12,0	0	0	589,007
4644	42272221	KIT MASCARA PARA OXIGENO CON VENTURY ADULTO	292	3,508	4,290	1,254,174	15,050,091	135	1,618	3,963	427,929	5,135,152	5,135,152		0	5,135,152	12,0	0	0	5,135,152
4645	42272503	KIT PARA ANESTESIA EPIDURAL 18G 900mm	13	155	33,053	427,125	5,125,502	2	20	29,730	39,685	476,221	476,221		0	476,221	12,0	0	0	476,221
4646	42231602	KIT PARA GASTROSTOMIA ENDOSCOPICA PERCUTANEA 14	0	1	843,687	54,012	648,141	0	0	0	0	0	0		0	0	######	0	0	0
4647	42172103	Kit para reanimacion con pieza en T y puerto de succion, mascar	1	8	105,410	70,762	849,144	4	44	88,760	260,660	3,127,925	3,127,925		0	3,127,925	12,0	0	0	3,127,925
4648	42172103	Kit para reanimacion con pieza en T y puerto de succion, mascar	2	27	105,410	238,822	2,865,861	0	3	88,760	17,772	213,268	213,268		0	213,268	12,0	0	0	213,268
4649	42172103	Kit para reanimacion con pieza en T y puerto de succion, mascar	4	51	105,410	451,108	5,413,293	0	2	88,760	11,848	142,178	142,178		0	142,178	12,0	0	0	142,178
4650	42172103	Kit para reanimacion con pieza en T y puerto de succion, mascar	1	16	105,410	141,524	1,698,288	6	71	95,951	454,688	5,456,258	5,456,258		0	5,456,258	12,0	0	0	5,456,258
4651	42295524	LENTE INTRAOCULAR ESCLERAL DIFERENTES DIOPTRÍAS	0	5	105,060	44,079	528,952	1	7	315,180	147,252	1,767,020	1,767,020		0	1,767,020	12,0	0	0	1,767,020
4652	42295524	LENTE INTRAOCULAR PARA AFAQUIA 5/8,5	1	6	540,750	272,255	3,267,056	1	7	515,000	240,607	2,887,288	2,887,288		0	2,887,288	12,0	0	0	2,887,288
4653	42295524	LENTE INTRAOCULAR PLEGABLE Poderes bajos	0	1	270,890	22,731	272,773	1	7	280,371	130,989	1,571,869	1,571,869		0	1,571,869	12,0	0	0	1,571,869
4654	42295524	LENTE INTRAOCULAR PLEGABLE DIFERENTES DIOPTRÍAS	6	74	63,922	391,561	4,698,731	1	7	63,922	29,864	358,370	358,370		0	358,370	12,0	0	0	358,370
4655	42295524	LENTE INTRAOCULAR PLEGABLE PODERES NEGATIVOS	0	1	352,672	29,594	355,124	1	7	352,672	164,768	1,977,215	1,977,215		0	1,977,215	12,0	0	0	1,977,215
4656	42295524	LENTE INTRAOCULAR RÍGIDO DIFERENTES DIOPTRÍAS	6	75	39,140	243,041	2,918,495	1	7	44,290	20,692	248,307	248,307		0	248,307	12,0	0	0	248,307
4657	42295524	LENTE INTRAOCULAR SENSAR MULTIPIEZAS DIFERENTES	0	1	677,740	56,871	682,452	1	7	701,461	327,722	3,932,660	3,932,660		0	3,932,660	12,0	0	0	3,932,660
4658	42312007	LIGACLIP DE POLIMERO NO ABSORBIBLE L CARTUCHO X 6	3	40	75,396	253,067	3,038,806	0	2	72,100	9,624	115,492	115,492		0	115,492	12,0	0	0	115,492
4659	42312007	LIGACLIP DE TITANIO MEDIANO CARTUCHO 6 CLIPS	9	108	20,469	183,786	2,205,430	0	2	12,978	1,732	20,788	20,788		0	20,788	12,0	0	0	20,788
4660	42312007	LIGACLIP DE TITANIO MEDIO/LARGO CARTUCHO 6 CLIPS	26	308	23,548	604,592	7,255,104	0	2	18,025	2,406	28,873	28,873		0	28,873	12,0	0	0	28,873
4661	42312007	LIGACLIP DE TITANIO PEQUEÑO CARTUCHO 6 CLIPS	11	136	19,134	218,757	2,601,090	0	2	12,360	1,650	19,799	19,799		0	19,799	12,0	0	0	19,799
4662	42312007	LIGACLIP DE TITANIO PEQUEÑOMEDIANO POR 24 CARTUC	1	7	59,822	35,139	421,668	0	2	12,978	1,732	20,788	20,788		0	20,788	12,0	0	0	20,788
4663	42272009	LINEA DE MUESTREO PARA CAPNOGRAFIA	54	645	1,961	105,978	1,271,741	56	670	2,451	109,621	1,315,449	1,315,449		0	1,315,449	12,0	0	0	1,315,449
4664	42192603	LLAVE DE TRES VIAS	523	6,277	760	397,530	4,770,363	476	5,714	586	223,437	2,681,249	2,681,249		0	2,681,249	12,0	0	0	2,681,249
4665	42182706	MALLA POLIPROPILENO 15cm X 15cm	4	44	54,796	202,315	2,427,785	0	2	61,522	8,212	98,547	98,547		0	98,547	12,0	0	0	98,547
4666	42182706	MALLA POLIPROPLENO 30cm X 30cm	2	27	222,068	503,127	6,037,519	0	2	222,068	29,643	355,714	355,714		0	355,714	12,0	0	0	355,714
4667	42142402	MANGUERA CORRUGADA	0	3	45,473	11,447	137,369	0	3	45,473	9,105	109,261	109,261		0	109,261	12,0	0	0	109,261
4668	42142517	MANGUERA DE EXTENSIÓN PARA TRANSDUCTOR DE PRES	1	16	8,457	11,355	136,258	0	3	8,457	1,693	20,321	20,321		0	20,321	12,0	0	0	20,321
4669	42142517	MANGUERA LISA PARA OXIGENO	1	13	978	1,067	12,804	0	3	1,011	202	2,430	2,430		0	2,430	12,0	0	0	2,430
4670	42142517	MANGUERA O TUBO DE CONEXION PARA VENTILACION ME	4	42	62,064	218,806	2,625,682	0	3	108,720	21,769	261,225	261,225		0	261,225	12,0	0	0	261,225
4671	42295205	MAQUINA DE AFEITAR DESECHABLE DOBLE HOJA	77	926	1,204	92,929	1,115,045	14	173	1,250	14,436	173,227	173,227		0	173,227	12,0	0	0	173,227
4672	42142402	MASCARA LARINGEA DESECHABLE 3.0	4	52	19,979	87,177	1,046,126	2	23	28,707	44,067	528,806	528,806		0	528,806	12,0	0	0	528,806
4673	42142402	MASCARA LARINGEA DESECHABLE 4.0	5	56	19,979	93,883	1,126,597	9	106	28,707	203,092	2,437,108	2,437,108		0	2,437,108	12,0	0	0	2,437,108
4674	42142402	MASCARA LARINGEA DESECHABLE 5.0	1	8	29,738	19,963	239,555	0	3	28,707	5,748	68,975	68,975		0	68,975	12,0	0	0	68,975
4675	42142402	MASCARA LARINGEA Nº 2	1	6	19,979	10,059	120,707	0	3	28,707	5,748	68,975	68,975		0	68,975	12,0	0	0	68,975
4676	42142402	MASCARA LARINGEA Nº 2.5	1	12	19,979	20,118	241,414	0	2	28,707	3,832	45,983	45,983		0	45,983	12,0	0	0	45,983
4677	42272209	MASCARA NASAL NEONATAL SILICONADA VENTILACION ME	1	10	87,566	73,479	881,752	0	1	51,982	3,469	41,633	41,633		0	41,633	12,0	0	0	41,633
4678	42272209	MASCARA NASAL NEONATAL SILICONADA VENTILACION ME	1	17	87,566	124,915	1,498,979	0	3	51,982	10,406	124,899	124,899		0	124,899	12,0	0	0	124,899
4679	42272209	MASCARA NASAL NEONATAL SILICONADA VENTILACION ME	1	9	87,566	66,131	793,577	0	3	51,982	10,406	124,899	124,899		0	124,899	12,0	0	0	124,899
4680	42142402	MASCARA OXIGENO DE NO REINHALACIÓN ADULTO	0	3	4,137	1,041	12,496	31	375	3,444	86,204	1,034,443	1,034,443		0	1,034,443	12,0	0	0	1,034,443
4681	42272209	MASCARA OXIGENO DE NO REINHALACIÓN PEDIATRICA	0	3	3,908	984	11,805	0	3	3,908	782	9,389	9,389		0	9,389	12,0	0	0	9,389
4682	42272209	MASCARA PARA TRAQUEOSTOMIA ADULTO CON EXTENSIO	7	88	4,780	34,858	418,771	0	3	12,029	2,409	28,903	28,903		0	28,903	12,0	0	0	28,903
4683	42272209	MASCARA TRAQUEOSTOMIA PEDIATRICA	0	4	8,760	2,940	35,285	0	3	4,165	834	10,007	10,007		0	10,007	12,0	0	0	10,007
4684	42311604	MATRIZ HEMOSTATICA DE GELATINA CON TROMBINA JERI	1	16	637,261	855,588	10,267,060	0	2	648,900	86,619	1,039,424	1,039,424		0	1,039,424	12,0	0	0	1,039,424
4685	42311604	MEMBRANA DE POLIURETANO NO ADHERENTE ROSADA 20	2	27	79,310	179,688	2,156,257	0	3	103,572	20,738	248,855	248,855		0	248,855	12,0	0	0	248,855
4686	42203425	MICROCOIL DE PLATINO DESMONTABLE DIFERENTES LON	0	1	1,461,920	122,674	1,472,083	0	5	1,461,920	487,862	5,854,348	5,854,348		0	5,854,348	12,0	0	0	5,854,348
4687	42221513	MICROESFERAS DE HIDROGEL PVA PARA EMBOLIZACIÓN D	0	1	968,200	81,244	974,931	0	5	968,200	323,101	3,877,216	3,877,216		0	3,877,216	12,0	0	0	3,877,216
4688	42311604	MICROESPONJA QUIRÚRGICA OFTALMICA EN PUNTA DE L/	32	387	1,082	34,849	418,183	15	181	670	8,068	97,054	97,054		0	97,054	12,0	0	0	97,054
4689	42312201	MONONYLON 10/0 DOBLE AGUJA ESPATULADA 3/8 CIRCUL	15	180	24,411	366,662	4,399,946	1	12	24,411	19,551	234,613	234,613		0	234,613	12,0	0	0	234,613
4690	42312201	MONONYLON 9/0 DOBLE AGUJA ESPATULADA 3/8 CIRCULO	9	112	24,411	227,372	2,728,454	0	3	24,411	4,888	58,653	58,653		0	58,653	12,0	0	0	58,653
4691	42272209	NEBULIZADOR CON SISTEMA VENTURY PARA AEROSOLTE	0	4	12,257	4,114	49,369	0	3	14,588	2,920	35,046	35,046		0	35,046	12,0	0	0	35,046
4692	42312201	NYLON 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm 75cr	3	32	6,901	18,531	222,367	0	0	0	0	0	0		0	0	######	0	0	0
4693	42294919	PAPILOTOMO PRECORTE	0	4	682,926	229,224	2,750,694	0	2	674,135	89,987	1,079,846	1,079,846		0	1,079,846	12,0	0	0	1,079,846
4694	42294919	PAPILOTOMO TRENSADO 5 Fr	3	32	682,926	1,833,796	22,005,549	0	2	545,437	72,808	873,693	873,693		0	873,693	12,0	0	0	873,693
4695	42181708	PARCHE DE MARCAPASO PARA DESFIBRILADOR COMPATI	0	3	254,945	64,179	770,154	0	3	240,115	48,078	576,932	576,932		0	576,932	12,0	0	0	576,932
4696	42311515	PASTA HIDROCOLOIDE TUBO 30 g	0	1	44,873	3,765	45,185	0	3	50,848	10,181	122,174	122,174		0	122,174	12,0	0	0	122,174
4697	42311515	PASTA PROTECTORA PARA PIEL TUBO 56,7 g	8	100	32,892	273,246	3,278,948	2	22	35,524	52,181	625,929	625,929		0	625,929	12,0	0	0	625,929
4698	42271803	PERFLUOROCARBONO ULTRAPURIFICADO VIAL DE 5ml	1	11	211,150	194,900	2,338,797	0	2	226,600	30,248	362,973	362,973		0	362,973	12,0	0	0	362,973
4699	42291609	PINZA BIPOLAR AVANZADO 35CM X 5MM ARTICULADA PARA	0	1	1,973,500	165,602	1,987,219	0	2	1,973,500	263,433	3,161,200	3,161,200		0	3,161,200	12,0	0	0	3,161,200

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
4700	42291609	PINZA CURVA SELLADOR/DIVISOR MANDIBULA PEQUEÑA 16	2	29	1.540.381	3.748.468	44.981.610	0	2	1.386.344	185.057	2.220.679	2.220.679	0	0	2.220.679	12,0	0	0	2.220.679
4701	42291609	PINZA DE 5mm CON MANGO DENTADO	2	18	452.161	682.956	8.195.475	0	2	452.161	60.357	724.282	724.282	0	0	724.282	12,0	0	0	724.282
4702	42291609	PINZA LAPAROSCOPIA 5mm 37cm	3	40	2.165.404	7.268.192	87.218.303	0	2	2.165.404	289.050	3.468.596	3.468.596	0	0	3.468.596	12,0	0	0	3.468.596
4703	42291609	PINZA PARA CIRUGIA ABIERTA 18cm X 36mm LARGO ELECT	2	21	1.355.992	2.389.483	28.673.793	0	2	1.355.992	181.005	2.172.061	2.172.061	0	0	2.172.061	12,0	0	0	2.172.061
4704	42312201	POLIAMIDA 10/0 AGUJA CURVA REDONDA 3/8 CIRCULO 5mm	0	4	57.577	19.326	231.909	0	3	57.577	11.529	138.342	138.342	0	0	138.342	12,0	0	0	138.342
4705	42312201	POLIAMIDA 8/0 AGUJA CURVA REDONDA 3/8 CIRCULO 6,5m	4	48	34.608	139.394	1.672.733	0	3	34.608	6.929	83.154	83.154	0	0	83.154	12,0	0	0	83.154
4706	42312201	POLIAMIDA 9/0 AGUJA CURVA REDONDA 3/8 CIRCULO 5mm	4	53	34.299	152.540	1.830.465	0	5	134.299	11.446	137.352	137.352	0	0	137.352	12,0	0	0	137.352
4707	42312201	POLIAMIDA MONOFILAMENTO 9/0 AE / 5 5 mm / 1/2 C.	0	2	19.054	3.198	38.372	0	3	19.054	3.815	45.781	45.781	0	0	45.781	12,0	0	0	45.781
4708	42312201	POLIDIOXANONA 1 AGUJA CURVA REDONDA 1/2 CIRCULO 4	10	124	23.267	240.141	2.881.696	0	3	51.912	10.394	124.731	124.731	0	0	124.731	12,0	0	0	124.731
4709	42312201	POLIDIOXANONA 3/0 AGUJA CURVA REDONDA 1/2 CIRCULC	15	180	10.711	160.683	1.930.592	0	3	10.711	2.145	25.736	25.736	0	0	25.736	12,0	0	0	25.736
4710	42312201	polidioxanona 4/0 aguja curva redonda 1/2 circulo 17mm 70cm	1	15	16.228	20.428	245.107	0	3	19.513	3.907	46.885	46.885	0	0	46.885	12,0	0	0	46.885
4711	42312201	POLIDIOXANONA 5/0 AGUJA CURVA REDONDA 1/2 CIRCULC	3	40	15.971	53.607	643.288	0	3	19.201	3.845	46.136	46.136	0	0	46.136	12,0	0	0	46.136
4712	42312201	polidioxanona 5/0 doble aguja curva redonda 1/2 circulo 17mm 7	1	9	20.387	15.396	184.757	0	3	23.696	4.785	57.416	57.416	0	0	57.416	12,0	0	0	57.416
4713	42312201	POLIESTER 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm	14	172	4.017	57.540	691.682	0	3	4.017	804	9.652	9.652	0	0	9.652	12,0	0	0	9.652
4714	42312201	POLIESTER 2 AGUJA REVERSO CORTANTE 1/2 CIRCULO 22	0	5	18.437	7.735	92.826	0	3	18.437	3.692	44.299	44.299	0	0	44.299	12,0	0	0	44.299
4715	42312201	POLIESTER 2 AGUJA REVERSO CORTANTE CORTANTE 3/8	1	12	29.870	30.078	360.932	0	3	29.870	5.981	71.770	71.770	0	0	71.770	12,0	0	0	71.770
4716	42312201	POLIESTER 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26m	6	76	3.811	23.984	287.812	0	3	3.811	763	9.157	9.157	0	0	9.157	12,0	0	0	9.157
4717	42312201	POLIESTER 2/0 DOBLE AGUJA REDONDA 1/2 CIRCULO 26m	7	84	5.574	38.824	465.888	0	3	13.699	2.743	32.915	32.915	0	0	32.915	12,0	0	0	32.915
4718	42312201	POLIESTER 2/0 DOBLE AGUJA REDONDA 1/2CIRCULO 26MM	2	29	26.471	64.416	772.996	0	3	26.471	5.300	63.603	63.603	0	0	63.603	12,0	0	0	63.603
4719	42312201	POLIESTER 3/0 DOBLE AGUJA CURVA REDONDA 1/2 CIRCU	0	2	11.583	1.944	23.328	0	3	14.729	2.949	35.390	35.390	0	0	35.390	12,0	0	0	35.390
4720	42312201	POLIESTER 5 AGUJA CURVA REDONDA 1/2CIRCULO 48mm	1	7	39.758	23.353	280.241	0	3	39.758	7.961	95.528	95.528	0	0	95.528	12,0	0	0	95.528
4721	42312201	POLIESTER BLANCO 5/0 DOBLE AGUJA ESPATULADA 1/4 CI	3	39	39.758	130.112	1.561.341	0	3	39.758	7.961	95.528	95.528	0	0	95.528	12,0	0	0	95.528
4722	42312201	POLIESTER BLANCO 6/0 DOBLE AGUJA ESPATULADA 1/4 CI	0	4	41.200	13.829	165.948	0	3	41.200	8.249	98.993	98.993	0	0	98.993	12,0	0	0	98.993
4723	42312201	POLIESTER SET CERCLAJE DE CUELLO UTERINO CON DOE	0	1	15.545	1.304	15.653	0	3	41.509	8.311	99.735	99.735	0	0	99.735	12,0	0	0	99.735
4724	42312201	POLIGLACTINA 0 AGUJA CURVA REDONDA 1/2 CIRCULO 26	10	125	8.755	91.097	1.093.167	0	3	8.813	1.765	21.175	21.175	0	0	21.175	12,0	0	0	21.175
4725	42312201	POLIGLACTINA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 2	6	78	8.549	55.237	662.849	9	105	8.034	56.302	675.625	675.625	0	0	675.625	12,0	0	0	675.625
4726	42312201	POLIGLACTINA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 3	18	188	5.459	85.661	1.027.930	0	3	5.459	1.093	13.117	13.117	0	0	13.117	12,0	0	0	13.117
4727	42312201	POLIGLACTINA 4/0 AGUJA CURVA REDONDA 1/2 CIRCULO 1	45	540	6.388	287.224	3.446.692	3	30	6.388	12.787	153.439	153.439	0	0	153.439	12,0	0	0	153.439
4728	42312201	POLIGLACTINA 5/0 AGUJA CURVA REDONDA 1/2 CIRCULO 1	22	261	6.386	138.789	1.665.472	0	3	6.386	1.279	15.344	15.344	0	0	15.344	12,0	0	0	15.344
4729	42312201	POLIGLACTINA 6/0 DOBLE AGUJA ESPATULADA 1/4 CIRCUL	7	81	22.454	150.734	1.808.808	0	3	22.454	4.496	53.951	53.951	0	0	53.951	12,0	0	0	53.951
4730	42312201	POLIGLACTINA 7/0 DOBLE AGUJA ESPATULADA 3/8 CIRCUL	6	74	31.106	190.544	2.286.524	0	3	29.870	5.981	71.770	71.770	0	0	71.770	12,0	0	0	71.770
4731	42312201	POLIGLACTINA 8/0 DOBLE AGUJA ESPATULADA 3/8CIRCUL	0	2	36.915	6.195	74.344	0	0	0	0	0	0	0	0	0	######	0	0	0
4732	42312201	POLIGLACTINA ANTIBACTERIAL 0 AGUJA REDONDA 1/2 CIR	22	270	8.034	180.673	2.168.080	0	3	8.034	1.609	19.304	19.304	0	0	19.304	12,0	0	0	19.304
4733	42312201	POLIGLACTINA ANTIBACTERIAL 1 AGUJA REDONDA 1/2 CIR	306	3.675	8.034	2.460.663	29.527.960	253	3.039	8.034	1.629.544	19.554.531	19.554.531	0	0	19.554.531	12,0	0	0	19.554.531
4734	42312201	POLIGLACTINA ANTIBACTERIAL 2/0 AGUJA REDONDA 1/2 CI	116	1.393	8.034	932.355	11.188.266	56	669	8.034	358.725	4.304.699	4.304.699	0	0	4.304.699	12,0	0	0	4.304.699
4735	42312201	POLIGLACTINA ANTIBACTERIAL 3/0 AGUJA REDONDA 1/2 CI	130	1.556	8.034	1.041.568	12.498.822	45	538	8.034	288.481	3.461.776	3.461.776	0	0	3.461.776	12,0	0	0	3.461.776
4736	42312201	POLIGLACTINA SET AGUJA REDONDA 1/2 CIRCULO 85MM 6	0	2	301.275	50.562	606.739	0	3	301.275	60.324	723.884	723.884	0	0	723.884	12,0	0	0	723.884
4737	42312201	POLIGLECAPRONE 3/0 ANTIBACTERIAL AGUJA CURVA REV	12	141	18.952	222.644	2.671.726	0	3	18.952	3.795	45.537	45.537	0	0	45.537	12,0	0	0	45.537
4738	42312201	POLIGLECAPRONE 4/0 AGUJA CURVA REVERSO CORTANT	10	116	12.463	120.267	1.443.209	0	3	10.202	2.043	24.513	24.513	0	0	24.513	12,0	0	0	24.513
4739	42312201	POLIGLECAPRONE 5/0 AGUJA CURVA REVERSO CORTANT	5	57	12.463	59.611	715.330	0	3	9.882	1.979	23.743	23.743	0	0	23.743	12,0	0	0	23.743
4740	42312201	POLIPROPILENO 0 AGUJA REDONDA 1/2 CIRCULO 37mm 75	33	393	5.768	188.763	2.265.159	11	134	4.841	43.296	519.547	519.547	0	0	519.547	12,0	0	0	519.547
4741	42312201	POLIPROPILENO 10/0 DOBLE AGUJA, RECTA 16mm CURVA	0	2	37.787	6.338	76.059	0	3	50.985	10.209	122.504	122.504	0	0	122.504	12,0	0	0	122.504
4742	42312201	POLIPROPILENO 2/0 AGUJA CORTANTE 3/8 CIRCULO 26mm	97	1.166	3.605	350.301	4.203.612	91	1.093	3.605	262.984	3.155.806	3.155.806	0	0	3.155.806	12,0	0	0	3.155.806
4743	42312201	POLIPROPILENO 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO	3	31	6.180	18.076	192.912	0	3	4.223	846	10.147	10.147	0	0	10.147	12,0	0	0	10.147
4744	42312201	POLIPROPILENO 2/0 AGUJA RECTA 60mm 75cm	56	667	4.326	240.310	2.883.721	177	2.121	4.017	568.651	6.823.817	6.823.817	0	0	6.823.817	12,0	0	0	6.823.817
4745	42312201	POLIPROPILENO 2/0 DOBLE AGUJA CURVA REDONDA 1/2 C	2	19	10.918	17.407	208.884	0	3	10.918	2.186	26.233	26.233	0	0	26.233	12,0	0	0	26.233
4746	42312201	POLIPROPILENO 3/0 AGUJA CORTANTE 3/8 CIRCULO 24mm	287	3.441	3.708	1.063.193	12.758.319	132	1.581	3.708	391.269	4.695.226	4.695.226	0	0	4.695.226	12,0	0	0	4.695.226
4747	42312201	POLIPROPILENO 3/0 AGUJA RECTA 60mm 75cm	91	1.094	3.914	356.660	4.280.154	0	3	3.811	763	9.157	9.157	0	0	9.157	12,0	0	0	9.157
4748	42312201	POLIPROPILENO 3/0 DOBLE AGUJA REDONDA 1/2 CIRCULO	13	155	11.433	147.744	1.772.922	0	3	11.433	2.289	27.470	27.470	0	0	27.470	12,0	0	0	27.470
4749	42312201	POLIPROPILENO 4/0 AGUJA CORTANTE 3/8 CIRCULO 19mm	72	863	5.356	385.187	4.622.002	40	483	4.944	159.378	1.912.540	1.912.540	0	0	1.912.540	12,0	0	0	1.912.540
4750	42312201	POLIPROPILENO 4/0 AGUJA REVERSO CORTANTE 3/8 CIRC	52	623	5.768	299.601	3.595.213	0	3	4.944	990	11.879	11.879	0	0	11.879	12,0	0	0	11.879
4751	42312201	POLIPROPILENO 4/0 DOBLE AGUJA REDONDA 1/2 CIRCULO	18	192	11.227	179.939	2.159.265	0	3	11.227	2.246	26.976	26.976	0	0	26.976	12,0	0	0	26.976
4752	42312201	POLIPROPILENO 4/0 DOBLE AGUJA REDONDA 1/2 CIRCULO	5	61	13.184	67.485	809.815	0	3	13.184	2.640	31.678	31.678	0	0	31.678	12,0	0	0	31.678
4753	42312201	POLIPROPILENO 5/0 AGUJA CORTANTE 3/8 CIRCULO 13mm	53	630	5.459	286.758	3.441.091	0	3	5.047	1.011	12.127	12.127	0	0	12.127	12,0	0	0	12.127
4754	42312201	POLIPROPILENO 5/0 DOBLE AGUJA REDONDA 1/2 CIRCULO	11	129	11.021	118.375	1.420.495	0	3	11.021	2.207	26.481	26.481	0	0	26.481	12,0	0	0	26.481
4755	42312201	POLIPROPILENO 6/0 AGUJA CORTANTE 3/8 CIRCULO 11mm	45	544	5.459	247.363	2.968.353	0	3	5.253	1.052	12.622	12.622	0	0	12.622	12,0	0	0	12.622
4756	42312201	POLIPROPILENO 6/0 DOBLE AGUJA REDONDA 3/8 CIRCULO	5	54	20.600	93.344	1.120.133	0	3	20.600	4.125	49.496	49.496	0	0	49.496	12,0	0	0	49.496
4757	42312201	POLIPROPILENO 7/0 DOBLE AGUJA REDONDA 3/8 CIRCULO	2	24	12.463	25.099	301.191	0	3	12.483	2.495	29.945	29.945	0	0	29.945	12,0	0	0	29.945
4758	42312201	POLIPROPILENO 8/0 DOBLE AGUJA REDONDA 3/8 CIRCULO	1	9	51.912	39.205	470.456	0	3	51.912	10.394	124.731	124.731	0	0	124.731	12,0	0	0	124.731
4759	42311515	POLVO PROTECTOR HIDROCOLOIDE FRASCO 28g	3	37	23.690	73.552	882.624	0	3	23.690	4.743	56.921	56.921	0	0	56.921	12,0	0	0	56.921
4760	42312105	PROTECTOR DE OJOS UNIVERSAL 7,5 X 8,5cm	26	308	374	9.599	115.190	1	7	374	175	2.096	2.096	0	0	2.096	12,0	0	0	2.096
4761	42293408	PUNTAS PARA MANIPULADOR UTERINO DIFERENTES TAM	1	9	230.432	174.025	2.088.302	0	4	272.690	72.800	873.603	873.603	0	0	873.603	12,0	0	0	873.603
4762	42322206	RECARGA 45MM 2.5MM TEJIDO VASCULAR PARA ENDOGRA	2	26	371.265	809.999	9.719.984	0	2	371.265	49.558	594.701	594.701	0	0	594.701	12,0	0	0	594.701
4763	42322206	RECARGA 45MM 3.8MM TEJIDO INTERMEDIO PARA ENDOGI	0	1	587.968	49.338	592.056	0	2	587.968	78.485	941.822	941.822	0	0	941.822	12,0	0	0	941.822
4764	42322206	RECARGA 45MM 3.5MM TEJIDO REGULAR PARA ENDOGRA	5	55	371.265	1.713.459	20.561.505	0	2	371.265	49.558	594.701	594.701	0	0	594.701	12,0	0	0	594.701
4765	42322206	RECARGA 45MM 4.1 MM TEJIDO GRUESO PARA ENDOGRAF	1	10	371.265	311.538	3.738.456	0	2	371.265	49.558	594.701	594.701	0	0	594.701	12,0	0	0	594.701
4766	42322206	RECARGA 55MM PARA GRAPADORA LINEAL CORTANTE DE	1	17	175.030	249.683	2.996.195	0	2	175.030	23.364	280.367	280.367	0	0	280.367	12,0	0	0	280.367
4767	42322206	RECARGA 60MM 4.1MM TEJIDO GRUESO PARA ENDOGRAF	1	12	371.265	373.848	4.486.147	0	2	371.265	49.558	594.701	594.701	0	0	594.701	12,0	0	0	594.701
4768	42322206	RECARGA 60MM 2.5MM TEJIDO VASCULAR PARA ENDOGRA	1	12	463.315	466.536	5.598.427	0	2	463.315	61.846	742.149	742.149	0	0	742.149	12,0	0	0	742.149
4769	42322206	RECARGA 75MM PARA GRAPADORA LINEAL CORTANTE DE	7	83	183.855	1.265.077	15.180.919	4	48	183.855	589.007	7.068.082	7.068.082	0	0	7.068.082	12,0	0	0	7.068.082
4770	42322206	RECARGA LINEAL CORTANTE PARA ENDOGRAPADORA 60r	2	22	371.265	685.384	8.224.602	0	2	371.265	49.558	594.701	594.701	0	0	594.701	12,0	0	0	594.701
4771	42322206	RECARGA MECANICA 60MM 3.8MM TEJIDO INTERMEDIO-TE	0	1	426.911	35.823	429.879	0	2	426.911	56.986	683.837	683.837	0	0	683.837	12,0	0	0	683.837
4772	42322206	RECARGA VASCULAR PARA ENDOGRAPADORA ARTICULAE	0	1	386.218	32.409	388.903	0	2	386.218	51.554	618.653	618.653	0	0	618.653	12,0	0	0	618.653
4773	42311705	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICONA	47	566	2.187	103.122	1.237.463	136	1.638	2.362	257.901	3.094.811	3.094.811	0	0	3.094.811	12,0	0	0	3.094.811
4774	42311705	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICONA	33	400	34.744	1.157.437	13.889.243	96	1.152	37.524	2.885.097	34.621.160	34.621.160	0	0	34.621.160	12,0	0	0	34.621.160
4775	42293507	RESERVORIO DE SUCCION 450 ml CON CONECTOR EN Y V	10	116	79.671	766.817	9.225.802	0	2	119.015	15.887	190.642	190.642	0	0	190.642	12,0	0	0	190.642
4776	42272209	RESUCITADOR MANUAL DESECHABLE ADULTO	5	61	43.512	222.725	2.672.706	78	933	43.512	2.709.554	32.514.648	32.514.648	0	0	32.514.648	12,0	0	0	32.514.648
4777	42272209	RESUCITADOR MANUAL DESECHABLE PEDIATRICO	3	36	43.512	131.445	1.577.334	0	3	39.865	7.982	95.785	95.785	0	0	95.785	12,0	0	0	95.785
4778	42293507	RETRACTOR DE ALEXIS 5-9cm	0	1	556.468	46.695	560.336	0	2	576.079	76.898	922.777	922.777	0	0	922.777	12,0	0	0	922.777
4779	42183062	RETRACTOR DE ALEXIS 9-14cm	0	1	372.613	31.267	375.203	0	3	330.204	66.116	793.392	793.392	0	0	793.392	12,0	0	0	793.392
4780	42293131	RETRACTOR DE IRIS FLEXIBLE	2	20	112.152	188.219	2.258.624	1	7	115.420	53.924	647.092	647.092	0	0	647.092	12,0	0	0	647.092
4781	42312201	SEDA 0 AGUJA CORTANTE 3/8 CIRCULO 30mm 75cm	50	605	3.184	160.560	1.926.724	4	46	5.514	16.928	203.131	203.131	0	0	203.131	12,0	0	0	203.131
4782	42312201	SEDA 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm 75cm	12	145	3.060	36.977	443.722	4	47	4.556	14.291	171.489	171.489	0	0	171.489	12,0	0	0	171.489
4783	42312201	SEDA 0 PRECORTADA 75 cm 10 HEBRAS	18	210	3.076	53.839	647.265	15	185	5.788	71.461	857.537	857.537	0	0	857.537	12,0	0	0	857.537
4784	42312201	SEDA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75c	8	96	3.394	27.055	324.657	0	3	3.394	680	8.155	8.155	0	0	8.155	12,0	0	0	8.155
4785	42312201	SEDA 2/0 AGUJA RECTA 60MM 75CM	1	6	3.605	1.815	21.780	13	153	5.611	57.297	687.569	687.569	0	0	687.569	12,0	0	0	687.569
4786	42312201	SEDA 2/0 AGUJA REDONDA 1/2 CIRCULO 37mm 75cm	13	158	3.715	48.945	587.343	0	3	4.711	943	11.320	11.320	0	0	11.320	12,0	0	0	11.320
4787	42312201	SEDA 2/0 PRECORTADA 75 cm 10 HEBRAS	58	697	3.187	183.914	2.206.974	0	3	3.953	792	9.498	9.498	0	0	9.498	12,0	0	0	9.498
4788	42312201	SEDA 3/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75c	20	241	2.822	56.600	679.195	9	105	3.399	23.820	285.842	285.842	0	0	285.842	12,0	0	0	285.842
4789	42312201	SEDA 3/0 PRECORTADA 75 cm 10 HEBRAS	14	164	3.723	50.928	611.142	0	3	3.364	674	8.083	8.083	0	0	8.083	12,0	0	0	8.083
4790	42312201	SEDA 4/0 AGUJA CURVA REDONDA 1/2 CIRCULO 17mm 75c	3	30	3.461	8.712	104.546	0	3	3.605	722	8.662	8.662	0	0	8.662	12,0	0	0	8.662
4791	42312201	SEDA 4/0 PRECORTADA 75 cm 10 HEBRAS	2	27	3.788	8.583	102.996	0	3	4.429	887	10.642	10.642	0	0	10.642	12,0	0	0	10.642
4792	42312201	SEDA 6/0 DOBLE AGUJA ESPATULADA 3/8 CIRCULO 6,5mm	1	10	18.231	15.298	183.577	0	3	18.231	3.650	43.804	43.804	0	0	43.804	12,0	0	0	43.804
4793	42312201	SEDA 6/0 DOBLE AGUJA REDONDA 3/8 CIRCULO 13mm 45c	1	9	23.793	17.969	215.628	0	0	0	0	0	0	0	0	0	######	0	0	0
4794	42312201	SEDA 7/0 DOBLE AGUJA ESPATULADA 3/8 CIRCULO 6,5mm	2	21	28.677	47.009	564.112	0	3	40.582	8.126	97.508	97.508	0	0	97.508	12,0	0	0	97.508
4795	42312201	SEDA NEGRA TRENZADA 1 AC 1/2 c / 25 mm x 75 cm*	0	3	3.646	918	11.015	0	0	0	0	0	0	0	0	0	######	0	0	0
4796	42293133	SEGMENTOS DE ANILLO CORNEAL INTRAESTROMALES AC	0	3	572.512	144.123	1.729.476	1	7	574.740	268.518	3.222.214	3.222.214	0	0	3.222.214	12,0	0	0	3.222.214
4797	42294503	SEGMENTOS DE ANILLO CORNEAL INTRAESTROMALES AC	0	3	695.665	175.123	2.101.473	1	7	574.740	268.518	3.222.214	3.222.214	0	0	3.222.214	12,0	0	0	3.222.214

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
4798	42201840	SELLANTE SINTETICO PARA ANASTOMOSIS VASCULAR JER	1	15	677.019	852.157	10.225.884	0	2	704.005	93.974	1.127.692	1.127.692	0	1.127.692	12,0	0	0	0	1.127.692
4799	42222006	SENSOR DE MONITOREO PARA SATURACION REGIONAL DE	0	1	113.506	9.525	114.295	0	3	9.270	1.856	22.273	22.273	0	22.273	12,0	0	0	0	22.273
4800	42294712	Sensor de saturacion desechable estéril con adhesivo para neon	2	25	39.222	82.281	987.377	0	3	41.098	8.229	98.747	98.747	0	98.747	12,0	0	0	0	98.747
4801	42294712	Sensor de saturacion desechable estéril sin adhesivo para prem	1	14	31.868	37.438	449.256	0	3	58.559	11.725	140.702	140.702	0	140.702	12,0	0	0	0	140.702
4802	42294712	Sensor indice biespectral adultos	8	102	68.090	550.122	6.721.469	0	3	67.785	13.572	162.869	162.869	0	162.869	12,0	0	0	0	162.869
4803	42272209	SENSOR SATURACION OXIGENO NEONATAL	5	64	100.258	538.416	6.460.996	0	3	91.773	18.376	220.506	220.506	0	220.506	12,0	0	0	0	220.506
4804	42271801	SERVOHUMIFICADOR PEDIÁTRICO	1	14	4.518	5.308	63.695	0	3	4.518	905	10.856	10.856	0	10.856	12,0	0	0	0	10.856
4805	42203404	SET CATETER DRENAJE MULTIPROPOSITO 8F-10F-12F TIP	0	5	844.600	354.363	4.252.356	0	5	856.960	285.979	3.431.748	3.431.748	0	3.431.748	12,0	0	0	0	3.431.748
4806	42295303	SET DE CONECTORES PARA ULTRAFILTRACION MODIFICA	0	3	72.883	18.347	220.168	0	2	72.883	9.729	116.745	116.745	0	116.745	12,0	0	0	0	116.745
4807	42221609	SET DE CRAWFOR MEDIANO INTUBACION LAGRIMAL ADUL	1	11	300.297	277.185	3.328.226	1	7	215.723	100.786	1.209.427	1.209.427	0	1.209.427	12,0	0	0	0	1.209.427
4808	42294941	SET DE DREANAJE BILIAR CON MICROPUNCIÓN SISTEMA R	1	8	865.200	580.810	6.969.719	0	5	1.133.000	378.097	4.537.167	4.537.167	0	4.537.167	12,0	0	0	0	4.537.167
4809	42295428	SET DE DRENAJE MULTIPROPOSITO CON MICROPUNCIÓN	2	24	833.270	1.878.126	20.137.509	0	5	1.060.900	354.037	4.248.438	4.248.438	0	4.248.438	12,0	0	0	0	4.248.438
4810	42295428	SET DRENAJE MULTIPROPOSITO 8.5F 25cm	3	38	833.270	2.657.032	31.884.389	0	5	1.060.900	354.037	4.248.438	4.248.438	0	4.248.438	12,0	0	0	0	4.248.438
4811	42272008	SET PARA CRICOTIROTOMIA ADULTO Y PEDIÁTRICO	0	1	565.058	47.418	568.988	0	0	0	0	0	0	0	0	######	0	0	0	0
4812	42294721	SHUNT CARÓTIDEO CON PUERTO EN T 9FR 31cm	0	1	1.231.880	103.370	1.240.444	29	348	1.278.230	29.688.748	356.264.972	356.264.972	0	356.264.972	12,0	0	0	0	356.264.972
4813	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 400n	4	42	17.721	62.455	749.463	1	6	19.448	7.788	93.458	93.458	0	93.458	12,0	0	0	0	93.458
4814	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 400n	2	26	17.721	38.663	463.953	0	2	19.448	2.596	31.153	31.153	0	31.153	12,0	0	0	0	31.153
4815	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 400n	2	18	17.721	26.767	321.198	0	2	19.448	2.596	31.153	31.153	0	31.153	12,0	0	0	0	31.153
4816	42295453	Sistema de gestión integral de fistulas y heridas medio	0	3	669.500	168.539	2.022.463	1	6	702.975	281.511	3.378.127	3.378.127	0	3.378.127	12,0	0	0	0	3.378.127
4817	42295453	Sistema de gestión integral de fistulas y heridas mini	0	3	604.713	152.229	1.826.751	0	3	634.944	127.133	1.525.602	1.525.602	0	1.525.602	12,0	0	0	0	1.525.602
4818	42143901	SISTEMA DE INCONTINENCIA FECAL CON BOLSA 1l	0	5	594.374	249.377	2.997.530	0	3	641.262	128.399	1.540.783	1.540.783	0	1.540.783	12,0	0	0	0	1.540.783
4819	42271621	Sistema de presion espiratoria positiva (PEP)	1	15	150.781	189.761	2.277.138	0	3	177.727	35.586	427.030	427.030	0	427.030	12,0	0	0	0	427.030
4820	42271621	SISTEMA DE PRESIÓN POSITIVA CONTINUA Y ACCESORIOS	2	24	408.565	818.782	9.825.387	0	3	607.825	121.704	1.460.442	1.460.442	0	1.460.442	12,0	0	0	0	1.460.442
4821	42142402	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 1.0C	48	557	9.432	437.669	5.252.024	0	3	8.151	1.632	19.584	19.584	0	19.584	12,0	0	0	0	19.584
4822	42142402	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 2.0C	324	3.894	10.038	3.257.390	39.088.681	0	3	9.131	1.828	21.941	21.941	0	21.941	12,0	0	0	0	21.941
4823	42272008	SONDA DE ALIMENTACION 12F CON PUNTA DE TUNGSTEN	3	38	72.813	219.957	2.639.482	1	10	72.813	48.597	583.166	583.166	0	583.166	12,0	0	0	0	583.166
4824	42272008	SONDA DE ALIMENTACION 12F SIN PUNTA DE TUNGSTENO	11	129	102.629	1.102.322	13.227.862	2	24	106.735	170.970	2.051.644	2.051.644	0	2.051.644	12,0	0	0	0	2.051.644
4825	42272008	SONDA DE GASTROYEYUNOSTOMIA	0	1	1.659.742	139.273	1.671.280	0	2	1.825.727	243.708	2.924.493	2.924.493	0	2.924.493	12,0	0	0	0	2.924.493
4826	42272008	SONDA DE PEG DE REPUESTO CON BALON24F	2	21	358.698	632.065	7.585.014	0	2	130.216	17.362	208.583	208.583	0	208.583	12,0	0	0	0	208.583
4817	42272008	SONDA NASOGASTRICA 10	1	9	747	564	6.767	0	3	478	95	1.144	1.144	0	1.144	12,0	0	0	0	1.144
4828	42272008	SONDA NASOGASTRICA 12	2	20	695	1.167	14.002	14	173	596	8.876	82.518	82.518	0	82.518	12,0	0	0	0	82.518
4829	42272008	SONDA NASOGASTRICA 14	17	200	673	11.231	134.776	41	496	596	19.715	236.582	236.582	0	236.582	12,0	0	0	0	236.582
4830	42272008	SONDA NASOGASTRICA 16	24	293	824	20.121	241.451	0	3	662	132	1.590	1.590	0	1.590	12,0	0	0	0	1.590
4831	42272008	SONDA NASOGASTRICA 18	15	184	820	12.590	151.081	43	511	688	23.479	281.743	281.743	0	281.743	12,0	0	0	0	281.743
4832	42272008	SONDA NASOGASTRICA 6	1	8	467	313	3.759	0	3	476	95	1.143	1.143	0	1.143	12,0	0	0	0	1.143
4833	42272008	SONDA NASOGASTRICA 8	1	9	481	363	4.359	4	42	490	1.374	18.492	16.492	0	16.492	12,0	0	0	0	16.492
4834	42272008	SONDA NELATON 10 FR	101	1.209	374	37.680	452.164	0	3	374	75	898	898	0	898	12,0	0	0	0	898
4835	42272008	SONDA NELATON 12 FR	57	683	374	21.272	255.260	113	1.356	374	33.838	406.058	406.058	0	406.058	12,0	0	0	0	406.058
4836	42272008	SONDA NELATON 14 FR	107	1.285	374	40.033	480.400	644	7.728	374	192.846	2.314.173	2.314.173	0	2.314.173	12,0	0	0	0	2.314.173
4837	42272008	SONDA NELATON 16 FR	790	9.481	405	319.833	3.838.000	449	5.389	405	145.593	1.747.120	1.747.120	0	1.747.120	12,0	0	0	0	1.747.120
4838	42272008	SONDA NELATON 18 FR	35	425	412	14.589	175.073	8	91	412	2.502	30.028	30.028	0	30.028	12,0	0	0	0	30.028
4839	42272008	SONDA NELATON 4 FR	0	2	319	54	643	0	3	483	97	1.160	1.160	0	1.160	12,0	0	0	0	1.160
4840	42272008	SONDA NELATON 5 FR	18	187	674	10.514	126.164	24	291	483	9.379	112.546	112.546	0	112.546	12,0	0	0	0	112.546
4841	42272008	SONDA NELATON 6 FR	121	1.452	374	45.241	542.898	174	2.091	374	52.180	626.156	626.156	0	626.156	12,0	0	0	0	626.156
4842	42272008	SONDA NELATON 8 FR	177	2.122	374	66.105	793.263	560	6.718	374	167.644	2.011.726	2.011.726	0	2.011.726	12,0	0	0	0	2.011.726
4843	42272008	SONDA PARA YEYUNOSTOMIA DIFERENTES Fr.	0	1	1.582.904	132.828	1.593.908	0	2	1.638.306	218.690	2.624.278	2.624.278	0	2.624.278	12,0	0	0	0	2.624.278
4844	42142402	SONDA SUCCION CERRADA 10 F	0	4	120.164	40.333	483.995	0	0	0	0	0	0	0	0	######	0	0	0	0
4845	42142402	SONDA SUCCION CERRADA 12 F	0	4	120.164	40.333	483.995	0	0	0	0	0	0	0	0	######	0	0	0	0
4846	42142402	SONDA SUCCION CERRADA 14F	10	120	64.706	646.125	7.753.500	0	3	64.706	12.956	155.471	155.471	0	155.471	12,0	0	0	0	155.471
4847	42142402	SONDA SUCCION CERRADA 14F CON PUERTO PARA INHAL	15	178	103.927	1.543.560	18.522.961	24	293	119.480	2.336.504	28.038.044	28.038.044	0	28.038.044	12,0	0	0	0	28.038.044
4848	42142402	SONDA SUCCION CERRADA 14F CON PUNTA DIRIGIDA	6	68	103.927	593.014	7.116.166	6	69	119.480	550.235	6.602.816	6.602.816	0	6.602.816	12,0	0	0	0	6.602.816
4849	42142402	SONDA SUCCION CERRADA 16F	100	1.196	103.927	10.360.300	124.323.603	51	618	119.480	4.912.240	58.948.877	58.946.877	0	58.946.877	12,0	0	0	0	58.946.877
4850	42142402	SONDA SUCCION CERRADA 5F NEONATAL	1	8	71.379	35.938	431.251	0	3	71.379	14.292	171.505	171.505	0	171.505	12,0	0	0	0	171.505
4851	42142402	SONDA SUCCION CERRADA 6F NEONATAL	6	73	64.706	390.933	4.691.193	17	209	64.706	902.593	10.831.117	10.831.117	0	10.831.117	12,0	0	0	0	10.831.117
4852	42142402	SONDA SUCCION CERRADA 7F NEONATAL	5	54	71.379	323.439	3.881.262	9	112	71.379	533.571	6.402.850	6.402.850	0	6.402.850	12,0	0	0	0	6.402.850
4853	42142402	SONDA SUCCION CERRADA 8F	1	12	64.706	65.155	781.866	0	3	46.665	9.344	112.124	112.124	0	112.124	12,0	0	0	0	112.124
4854	42142402	SONDA SUCCION CERRADA 8F NEONATAL	2	26	64.706	141.170	1.694.042	0	3	64.706	12.956	155.471	155.471	0	155.471	12,0	0	0	0	155.471
4855	42272008	SONDA VESICAL 10 FR 2 VIAS SILICONADA 3ml	0	5	8.652	3.630	43.561	0	3	8.652	1.732	20.788	20.788	0	20.788	12,0	0	0	0	20.788
4856	42272008	SONDA VESICAL 14 FR 2 VIAS LATEX 15mL	2	19	2.050	3.268	39.215	18	218	2.050	29.823	357.875	357.875	0	357.875	12,0	0	0	0	357.875
4857	42272008	SONDA VESICAL 14 FR 2 VIAS SILICONADA 15mL	4	52	7.622	33.258	399.099	64	771	7.622	392.217	4.706.610	4.706.610	0	4.706.610	12,0	0	0	0	4.706.610
4858	42272008	SONDA VESICAL 16 FR 2 VIAS LATEX 10mL	6	68	1.828	10.432	125.185	36	433	2.050	59.235	710.826	710.826	0	710.826	12,0	0	0	0	710.826
4859	42272008	SONDA VESICAL 16 FR 2 VIAS SILICONADA 10ml	16	192	7.622	122.160	1.465.923	107	1.289	7.622	655.731	7.868.768	7.868.768	0	7.868.768	12,0	0	0	0	7.868.768
4860	42272008	SONDA VESICAL 18 FR 2 VIAS EN LATEX 30mL	2	19	2.050	3.268	39.215	30	357	2.050	48.838	586.062	586.062	0	586.062	12,0	0	0	0	586.062
4861	42272008	SONDA VESICAL 18 FR 2 VIAS SILICONADA 15ml	13	151	7.622	95.937	1.151.248	52	624	7.622	317.437	3.809.241	3.809.241	0	3.809.241	12,0	0	0	0	3.809.241
4862	42272008	SONDA VESICAL 18 FR 3 VIAS EN LATEX 30mL	1	9	2.750	2.077	24.923	10	119	2.750	21.842	262.108	262.108	0	262.108	12,0	0	0	0	262.108
4863	42272008	SONDA VESICAL 20 FR 2 VIAS LATEX 5mL	0	4	2.050	688	8.256	1	8	2.070	1.105	13.265	13.265	0	13.265	12,0	0	0	0	13.265
4864	42272008	SONDA VESICAL 20 FR 2 VIAS SILICONADA 5ml	1	17	7.622	10.873	130.475	0	3	7.622	1.526	18.314	18.314	0	18.314	12,0	0	0	0	18.314
4865	42272008	SONDA VESICAL 20 FR 3 VIAS LATEX 30mL	0	2	2.750	462	5.538	0	2	2.863	382	4.587	4.587	0	4.587	12,0	0	0	0	4.587
4866	42272008	SONDA VESICAL 20 FR 3 VIAS SILICONADA 30mL	1	10	7.910	6.638	79.654	1	8	7.910	4.224	50.684	50.684	0	50.684	12,0	0	0	0	50.684
4867	42272008	SONDA VESICAL 22 FR 2 VIAS LATEX 30mL	0	2	1.828	307	3.682	0	3	2.163	433	5.197	5.197	0	5.197	12,0	0	0	0	5.197
4868	42272008	SONDA VESICAL 22 FR 2 VIAS SILICONADA 30mL	0	2	1.751	294	3.526	0	3	7.416	1.485	17.819	17.819	0	17.819	12,0	0	0	0	17.819
4869	42272008	SONDA VESICAL 22 FR 3 VIAS LATEX 30mL	1	7	2.750	1.615	19.385	2	19	2.750	3.487	41.849	41.849	0	41.849	12,0	0	0	0	41.849
4870	42272008	SONDA VESICAL 22 FR 3 VIAS SILICONADA 30mL	1	12	3.122	3.144	37.724	3	30	9.167	18.355	220.259	220.259	0	220.259	12,0	0	0	0	220.259
4871	42272008	SONDA VESICAL 24 FR 3 VIAS LATEX 30mL	0	4	2.750	923	11.077	0	3	2.750	551	6.608	6.608	0	6.608	12,0	0	0	0	6.608
4872	42272008	SONDA VESICAL 24 FR 3 VIAS SILICONADA 30ml	1	10	8.652	7.260	87.121	0	3	9.167	1.835	22.026	22.026	0	22.026	12,0	0	0	0	22.026
4873	42272008	SONDA VESICAL 6FR 2 VIAS LATEX 3ml	0	1	3.193	268	3.215	0	3	2.750	551	6.608	6.608	0	6.608	12,0	0	0	0	6.608
4874	42272008	SONDA VESICAL 8 FR 2 VIAS LATEX 3-5mL CON GUIA	4	52	3.466	15.124	181.482	0	4	2.760	737	8.843	8.843	0	8.843	12,0	0	0	0	8.843
4875	42272008	SONDA VESICAL 8 FR 2 VIAS SILICONADA 3-5mL CON GUIA	21	258	8.656	185.948	2.231.372	0	4	9.167	2.447	29.368	29.368	0	29.368	12,0	0	0	0	29.368
4876	42203412	STENT AUTOEXPANDIBLE BILIAR 8mm*47mm*75cm de 6Fr	0	4	2.698.600	905.787	10.869.442	0	2	2.966.400	395.971	4.751.652	4.751.652	0	4.751.652	12,0	0	0	0	4.751.652
4877	42203412	STENT AUTOEXPANDIBLE CON SISTEMA INTRODUCTOR DE	0	3	2.698.600	679.340	8.152.082	0	2	2.966.400	395.971	4.751.652	4.751.652	0	4.751.652	12,0	0	0	0	4.751.652
4878	42295901	STENT AUTOEXPANDIBLE ESOFAGICO	1	15	2.698.600	3.396.701	40.760.409	0	2	2.966.400	395.971	4.751.652	4.751.652	0	4.751.652	12,0	0	0	0	4.751.652
4879	42295901	STENT BILIAR CON SISTEMA INTRODUCTOR	5	56	288.400	1.355.223	16.262.677	0	2	288.400	38.497	461.966	461.966	0	461.966	12,0	0	0	0	461.966
4880	42295901	STENT CON SISTEMA INTRODUCTOR DE CIERRE DE ANCL	0	3	2.698.600	679.340	8.152.082	0	2	2.966.400	395.971	4.751.652	4.751.652	0	4.751.652	12,0	0	0	0	4.751.652
4881	42295901	STENT PANCREATICO 5Fr * 7cm	0	1	360.500	30.251	363.006	0	2	360.500	48.121	577.458	577.458	0	577.458	12,0	0	0	0	577.458
4882	42292501	TAPON HEPARINIZADO	442	5.305	194	85.599	1.027.187	16	196	203	2.662	31.940	31.940	0	31.940	12,0	0	0	0	31.940
4883	42291814	TIJERA CURVA CON MANGO ERGONOMICO 36cm CON TEC	2	27	1.563.625	3.542.615	42.511.386	0	2	1.563.625	206.721	2.504.653	2.504.653	0	2.504.653	12,0	0	0	0	2.504.653
4884	42291609	TIJERA DE HARMONICO DE 9cm	0	3	1.638.148	412.384	4.948.609	0	2	1.638.148	218.669	2.624.025	2.624.025	0	2.624.025	12,0	0	0	0	2.624.025
4885	42291609	TIJERA TECNOLOGIA ULTRASONIDO PARA CIRUGIA ABIERT	1	6	1.432.108	721.032	8.652.383	0	2	1.432.108	191.165	2.293.985	2.293.985	0	2.293.985	12,0	0	0	0	2.293.985
4886	42311519	TIRAS DE FLORESCEÍNA DE SODIO PARA DIAGNÓSTICO C	79	950	597	47.272	567.265	1	7	567	265	3.176	3.176	0	3.176	12,0	0	0	0	3.176
4887	42311519	TIRAS OFTÁLMICAS ESTÉRILES DE DIAGNÓSTICO PARA LA	9	110	608	5.558	66.700	1	7	567	265	3.176	3.176	0	3.176	12,0	0	0	0	3.176
4888	42311519	TIRAS PARA GLUCOMETRIA CON DETECCION DE CETONAS	5.392	64.703	937	5.053.821	60.645.846	11.456	137.477	937	8.600.274	103.203.289	103.203.289	0	103.203.289	12,0	0	0	0	103.203.289
4889	42295426	TRAMPA PARA RECOLECCION DE ESPECIMENES	20	238	7.967	157.775	1.893.295	0	3	7.067	1.595	19.143	19.143	0	19.143	12,0	0	0	0	19.143
4890	42222007	TRANSDUCTOR DE PRESION DOBLE	0	1	95.605	8.022	96.269	0	3	104.185	20.881	250.328	250.328	0	250.328	12,0	0	0	0	250.328
4891	42222007	TRANSDUCTOR DE PRESION SANGUINEA SENCILLO	28	310	48.577	1.203.777	14.445.323	14	163	53.318	580.049	6.960.588	6.960.588	0	6.960.588	12,0	0	0	0	6.960.588
4892	42222007	TRANSDUCTORES DE FLUJO DESECHABLES PARA ESPIRO	24	287	8.457	202.258	2.427.096	0	3	9.481	1.894	22.731	22.731	0	22.731	12,0	0	0	0	22.731
4893	42291613	TREPANO DIFERENTES DIAMETROS	1	14	353.002	414.698	4.976.379	1	7	404.481	188.973	2.267.676	2.267.676	0	2.267.676	12,0	0	0	0	2.267.676
4894	42298212	TROCAR DESECHABLE 12mm X 150 mm CON CUCHILLA	1	11	128.699	118.794	1.425.525	0	2	128.699	17.179	206.152	206.152	0	206.152	12,0	0	0	0	206.152
4895	42298212	TROCAR DESECHABLE 12mm X 100mm CON CUCHILLA	8	94	131.150	1.023.478	12.281.734	0	2	120.892	16.137	193.648	193.648	0	193.648	12,0	0	0	0	193.648

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
4896	42296212	TROCAR DESECHABLE 15mm x 100mm sin cuchita -bladeless-	0	1	227.012	19.049	228.590	0	2	128.699	17.179	206.152	206.152	0		206.152	12,0	0	0	206.152
4897	42296212	TROCAR DESECHABLE 5mm X 100mm CON CUCHILLA	4	47	131.150	517.241	6.206.898	0	2	124.611	16.660	199.925	199.925	0		199.925	12,0	0	0	199.925
4898	42296212	TROCAR OPTICO 5mm - 100mm DESECHABLE	2	24	131.150	264.123	3.169.480	0	2	104.805	13.990	167.879	167.879	0		167.879	12,0	0	0	167.879
4899	42296212	TROCAR OPTICO DESECHABLE 12mm X 100mm SIN CUCHIL	6	69	131.150	759.354	9.112.254	0	2	128.699	17.179	206.152	206.152	0		206.152	12,0	0	0	206.152
4900	42296212	TROCAR OPTICO DESECHABLE 12mm X 150mm SIN CUCHIL	0	5	183.855	77.139	925.666	0	2	171.598	22.906	274.870	274.870	0		274.870	12,0	0	0	274.870
4901	42144102	TUBO DE TORAX 32 SILICONADO RADIOPACO CON EXTREI	9	108	4.099	36.807	441.685	4	52	4.182	14.513	174.161	174.161	0		174.161	12,0	0	0	174.161
4902	42144102	TUBO DE TORAX 34 SILICONADO RADIOPACO CON EXTREI	6	69	4.099	23.735	284.825	0	2	4.182	558	6.699	6.699	0		6.699	12,0	0	0	6.699
4903	42144102	TUBO DE TORAX 36 SILICONADO RADIOPACO CON EXTREI	1	9	4.099	3.096	37.151	0	2	4.182	558	6.699	6.699	0		6.699	12,0	0	0	6.699
4904	42144102	TUBO DE TORAX 38 SILICONADO RADIOPACO CON EXTREI	0	3	4.099	1.032	12.384	0	2	4.182	558	6.699	6.699	0		6.699	12,0	0	0	6.699
4905	42142402	TUBO DE VENTILACION MICROCIRUGIA LARINGEA	0	1	465.423	39.055	468.659	0	3	465.423	93.191	1.118.289	1.118.289	0		1.118.289	12,0	0	0	1.118.289
4906	42144102	TUBO DE VENTILACION TIPO DONALDSON EN FLUOROPLA	0	2	97.850	16.422	197.061	0	2	109.602	14.630	175.564	175.564	0		175.564	12,0	0	0	175.564
4907	42144102	TUBO EN T DE LATEX 14 ESTERIL DESECHABLE	0	2	7.310	1.227	14.721	0	2	7.882	1.052	12.626	12.626	0		12.626	12,0	0	0	12.626
4908	42144102	TUBO ENDOBRONQUIAL DERECHO 35F	0	5	206.708	86.727	1.040.726	0	2	161.314	21.533	258.397	258.397	0		258.397	12,0	0	0	258.397
4909	42144102	TUBO ENDOBRONQUIAL DERECHO 37F	0	4	206.708	69.362	832.581	0	2	161.314	21.533	258.397	258.397	0		258.397	12,0	0	0	258.397
4910	42144102	TUBO ENDOBRONQUIAL IZQUIERDO 35F	1	7	206.708	121.418	1.457.016	0	3	161.314	32.300	387.596	387.596	0		387.596	12,0	0	0	387.596
4911	42144102	TUBO ENDOBRONQUIAL IZQUIERDO 37F	1	10	206.708	173.454	2.081.452	0	2	161.314	21.533	258.397	258.397	0		258.397	12,0	0	0	258.397
4912	42144102	TUBO ENDOTRAQUEAL 2.5 SIN BALON	3	33	1.824	4.498	53.975	2	18	1.961	2.356	28.272	28.272	0		28.272	12,0	0	0	28.272
4913	42144102	TUBO ENDOTRAQUEAL 3,5 CON BALON	1	9	2.595	1.959	23.513	0	2	2.860	382	4.581	4.581	0		4.581	12,0	0	0	4.581
4914	42144102	TUBO ENDOTRAQUEAL 3.0 CON BALON	1	12	2.595	2.613	31.351	0	2	2.860	382	4.581	4.581	0		4.581	12,0	0	0	4.581
4915	42144102	TUBO ENDOTRAQUEAL 3.0 SIN BALON	6	68	1.624	9.268	111.221	12	139	1.961	18.194	218.325	218.325	0		218.325	12,0	0	0	218.325
4916	42144102	TUBO ENDOTRAQUEAL 3.5 SIN BALON	2	28	1.624	3.816	45.797	0	2	1.961	262	3.141	3.141	0		3.141	12,0	0	0	3.141
4917	42144102	TUBO ENDOTRAQUEAL 4.5 CON BALON	1	12	2.574	2.592	31.102	0	2	2.368	316	3.789	3.789	0		3.789	12,0	0	0	3.789
4918	42144102	TUBO ENDOTRAQUEAL 4.5 SIN BALON	1	6	1.639	825	9.901	0	2	1.961	262	3.141	3.141	0		3.141	12,0	0	0	3.141
4919	42144102	TUBO ENDOTRAQUEAL 5.0 CON BALON	2	28	2.605	6.120	73.443	0	2	2.860	382	4.581	4.581	0		4.581	12,0	0	0	4.581
4920	42144102	TUBO ENDOTRAQUEAL 5.5 CON BALON	3	31	2.605	6.776	81.312	0	2	2.860	382	4.581	4.581	0		4.581	12,0	0	0	4.581
4921	42144102	TUBO ENDOTRAQUEAL 6.0 CON BALON	1	12	2.605	2.823	31.476	0	2	2.860	382	4.581	4.581	0		4.581	12,0	0	0	4.581
4922	42144102	TUBO ENDOTRAQUEAL 6.0 SIN BALON	1	14	2.451	2.860	34.558	0	2	1.992	266	3.190	3.190	0		3.190	12,0	0	0	3.190
4923	42144102	TUBO ENDOTRAQUEAL 6.5 CON BALON	4	49	2.605	10.710	128.526	0	2	2.860	382	4.581	4.581	0		4.581	12,0	0	0	4.581
4924	42144102	TUBO ENDOTRAQUEAL 7.0 CON BALON	44	524	2.605	113.662	1.363.949	0	2	2.860	382	4.581	4.581	0		4.581	12,0	0	0	4.581
4925	42144102	TUBO ENDOTRAQUEAL 7.5 CON BALON	89	1.063	2.605	230.822	2.769.866	0	2	2.860	382	4.581	4.581	0		4.581	12,0	0	0	4.581
4926	42144102	TUBO ENDOTRAQUEAL 8.0 CON BALON	51	608	2.605	132.023	1.584.279	0	2	2.860	382	4.581	4.581	0		4.581	12,0	0	0	4.581
4927	42144102	TUBO ENDOTRAQUEAL 8.5 CON BALON	5	64	2.605	13.969	167.871	0	2	2.860	382	4.581	4.581	0		4.581	12,0	0	0	4.581
4928	42144102	TUBO ENDOTRAQUEAL No 2.0 SIN BALON	1	9	2.243	1.694	20.328	0	2	2.243	299	3.593	3.593	0		3.593	12,0	0	0	3.593
4929	42144102	TUBO ENDOTRAQUEAL No 4.0 SIN BALON	1	13	1.824	1.772	21.263	0	2	1.961	262	3.141	3.141	0		3.141	12,0	0	0	3.141
4930	42144102	TUBO ENDOTRAQUEAL N°4 CON BALON	1	14	2.605	3.060	36.722	0	2	2.860	382	4.581	4.581	0		4.581	12,0	0	0	4.581
4931	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALÓN 7,5mm	7	81	22.063	148.107	1.777.278	0	2	22.063	2.945	35.340	35.340	0		35.340	12,0	0	0	35.340
4932	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALÓN 7mm	4	45	22.063	83.310	999.719	0	2	22.063	2.945	35.340	35.340	0		35.340	12,0	0	0	35.340
4933	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALÓN 8,5mm	1	11	22.063	20.365	244.376	0	2	22.063	2.945	35.340	35.340	0		35.340	12,0	0	0	35.340
4934	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALÓN 8mm	5	63	22.063	116.634	1.399.607	0	2	22.063	2.945	35.340	35.340	0		35.340	12,0	0	0	35.340
4935	42144102	TUBO ENDOTRAQUEAL REFORZADO SIN BALON 3,0 MM	0	3	75.439	18.991	227.891	0	0	0	0	0	0	0		0	######	0	0	0
4936	42144102	TUBO IMPLANTE DE DRENAJE LAGRIMAL RECUBIERTO (TU	0	1	494.400	41.486	497.837	1	7	494.400	230.983	2.771.797	2.771.797	0		2.771.797	12,0	0	0	2.771.797
4937	42144102	TUBO LATEX EN T No 12	0	3	7.585	1.909	22.913	0	2	5.393	720	8.639	8.639	0		8.639	12,0	0	0	8.639
4938	42144102	TUBO LATEX EN T No 16	0	2	7.585	1.273	15.275	0	2	5.393	720	8.639	8.639	0		8.639	12,0	0	0	8.639
4939	42144102	TUBO LATEX EN T No 18	0	2	7.585	1.273	15.275	0	2	5.393	720	8.639	8.639	0		8.639	12,0	0	0	8.639
4940	42144102	TUBO TORAX No 28	2	21	4.099	7.224	86.688	9	111	4.182	30.981	371.767	371.767	0		371.767	12,0	0	0	371.767
4941	42144102	TUBO TORAX No 30	3	30	4.099	10.320	123.837	0	2	4.182	558	6.699	6.699	0		6.699	12,0	0	0	6.699
4942	42144102	TUBO TORAX No. 26	0	2	2.565	430	5.165	0	0	0	0	0	0	0		0	######	0	0	0
4943	42203428	VALVULA DE SUCCION DESECHABLE	4	42	44.553	157.019	1.884.233	0	3	890.992	178.402	2.140.819	2.140.819	0		2.140.819	12,0	0	0	2.140.819
4944	42296003	VALVULA REGULADORA DE GLAUCOMA MODELO FP7	0	2	1.561.017	261.978	3.143.737	0	5	1.561.017	520.932	6.251.185	6.251.185	0		6.251.185	12,0	0	0	6.251.185
4945	42311505	VENDA DE ALGODON 4X5 YARDAS	426	5.108	814	348.383	4.156.597	358	4.297	603	172.843	2.074.113	2.074.113	0		2.074.113	12,0	0	0	2.074.113
4946	42311505	VENDA DE ALGODON 5X5 YARDAS	906	10.876	998	904.591	10.855.097	687	8.245	802	441.153	5.293.842	5.293.842	0		5.293.842	12,0	0	0	5.293.842
4947	42311505	VENDA DE ALGODON 6X5 YARDAS	452	5.426	1.234	557.994	6.695.931	502	6.027	1.012	407.100	4.885.200	4.885.200	0		4.885.200	12,0	0	0	4.885.200
4948	42311505	VENDA DE GASA 5X5 YARDAS	30	354	1.514	44.722	536.668	0	4	1.615	431	5.173	5.173	0		5.173	12,0	0	0	5.173
4949	42311505	VENDA DE YESO 4X5 YARDAS	184	2.210	5.414	997.137	11.965.636	113	1.356	5.920	535.818	6.429.816	6.429.816	0		6.429.816	12,0	0	0	6.429.816
4950	42311505	VENDA DE YESO 5X5 YARDAS	166	1.998	6.339	1.055.271	12.663.249	193	2.314	7.154	1.104.941	13.259.289	13.259.289	0		13.259.289	12,0	0	0	13.259.289
4951	42311505	VENDA DE YESO 6X5 YARDAS	99	1.187	7.394	731.547	8.778.569	86	1.027	8.387	574.905	6.898.854	6.898.854	0		6.898.854	12,0	0	0	6.898.854
4952	42311505	VENDA ELASTICA 4X5 YARDAS	501	6.008	1.102	551.829	6.621.948	294	3.533	1.069	252.047	3.024.563	3.024.563	0		3.024.563	12,0	0	0	3.024.563
4953	42311505	VENDA ELASTICA 5X5 YARDAS	1.028	12.332	1.385	1.423.694	17.084.331	1.222	14.658	1.335	1.306.214	15.674.570	15.674.570	0		15.674.570	12,0	0	0	15.674.570
4954	42311505	VENDA ELASTICA 6X5 YARDAS	509	6.107	1.560	794.160	9.529.924	588	7.056	1.560	734.873	8.818.471	8.818.471	0		8.818.471	12,0	0	0	8.818.471
4955	42311514	VENDAJE OXIDO DE ZINC Y CALAMINA 10,2cm X 9,1m BOTA	5	61	54.111	276.977	3.323.721	1	12	43.106	34.524	414.285	414.285	0		414.285	12,0	0	0	414.285
4956	42272221	VENTURI PEDIATRICO KIT	6	73	3.356	20.278	243.309	0	3	3.258	652	7.829	7.829	0		7.829	12,0	0	0	7.829
4957	42295134;4	INSUMOS DE MATERIAL MEDICO QUIRURGICO - HOSPITAL E	0			55.864.802	670.377.629		1	869.142.373			869.142.373	869.142.373		0	869.142.373	12,0	0	869.142.373
4958	42311513	ACIDOS GRASOS HIPEROXIGENADOS FRASCO DE 30 ML	0	0	0	0	0	3	33	41.130	102.226	1.226.714	785.396		208.023	993.419	9,7	993.419	0	0
4959	42272209	ADAPTADOR PARA VENTILACION MECANICA (PARA ADAPT	0	0	0	0	0	0	1	185.000	13.934	167.202	107.050		28.354	135.404	9,7	135.404	0	0
4960	42142504	AGUJA BIOPSIA SEMIAUTOMATICA 18 GA x 100 MM CON CA	0	0	0	0	0	1	9	127.473	68.407	1.036.885	663.859		175.832	839.692	9,7	839.692	0	0
4961	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA CON CAMISA 18G	0	0	0	0	0	0	1	92.540	6.970	83.638	53.548		14.183	67.732	9,7	67.732	0	0
4962	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA PECUTANEA TIPO	0	0	0	0	0	0	4	82.735	24.925	299.101	191.498		50.721	242.219	9,7	242.219	0	0
4963	42295901	CATETER DE DRENAJE BILIAR TIPO RING DIFERENTES DIA	0	0	0	0	0	0	5	565.170	209.067	2.508.803	1.606.246		425.436	2.031.682	9,7	2.031.682	0	0
4964	42221513	MICROCATETER ANGIOGRAFICO ID 0,027" 2,8F 3,0F 130cm	0	0	0	0	0	0	2	1.100.000	165.696	1.988.352	1.273.030		337.180	1.610.210	9,7	1.610.210	0	0
4965	42144102	VALVULA DE HABLA Y DEGLUCION PARA TRAQUEOSTOMIA	0	0	0	0	0	0	1	850.000	64.019	768.227	491.853		130.274	622.126	9,7	622.126	0	0
4966	42142512	AGUJA CANULACION FISTULA ARTERIOVENOSA 16g X 25m	0	0	0	0	0	1	16	2.132	2.277	27.322	27.322		0	27.322	12,0	0	0	27.322
4967	42161503	BOLSA RECOLECTORA DE EFLUENTE CON CAPACIDAD PAI	0	0	0	0	0	0	1	27.255	1.819	21.829	21.829		0	21.829	12,0	0	0	21.829
4968	42221602	EQUIPO PARA IRRIGACION DE UNA VIA	0	0	0	0	0	0	1	13.390	894	10.724	10.724		0	10.724	12,0	0	0	10.724
4969	42271816	FILTRO DIALIZADOR PEQUEÑO DE 110 - 150m2	0	0	0	0	0	0	1	39.655	2.647	31.760	31.760		0	31.760	12,0	0	0	31.760
4970	40101606	FILTRO EXHALATORIO DESECHABLE COMPATIBLE VENTIL	0	0	0	0	0	9	103	22.965	158.014	1.896.163	1.896.163		0	1.896.163	12,0	0	0	1.896.163
4971	42272001	HOJA DE VIDEOLARINGOSCOPIO N 3 SIN CANAL 6.0 - 7.5 (n	0	0	0	0	0	0	1	108.150	7.218	86.619	86.619		0	86.619	12,0	0	0	86.619
4972	42272001	HOJA DE VIDEOLARINGOSCOPIO N 4 SIN CANAL 7.5 - 8.5 (n	0	0	0	0	0	0	1	108.150	7.218	86.619	86.619		0	86.619	12,0	0	0	86.619
4973	42161503	KIT CATETER HEMODIALISIS BILUMEN CORTA VIDA EXTENS	0	0	0	0	0	0	1	237.692	15.864	190.370	190.370		0	190.370	12,0	0	0	190.370
4974	42161503	KIT CATETER HEMODIALISIS BILUMEN CORTA VIDA EXTENS	0	0	0	0	0	0	1	237.692	15.864	190.370	190.370		0	190.370	12,0	0	0	190.370
4975	42161503	KIT CATETER HEMODIALISIS BILUMEN LARGA VIDA 14,5F 36	0	0	0	0	0	0	1	462.180	30.847	370.165	370.165		0	370.165	12,0	0	0	370.165
4976	42161503	KIT CATETER HEMODIALISIS BILUMEN LARGA VIDA 14,5F 40	0	0	0	0	0	0	1	462.180	30.847	370.165	370.165		0	370.165	12,0	0	0	370.165
4977	42272209	LINEA DE GAS COMPATIBLE CON NEOPUFF	0	0	0	0	0	0	1	40.187	2.682	32.186	32.186		0	32.186	12,0	0	0	32.186
4978	42221517	LINEAS DE CATETERES SANGUINEOS PARA HEMODIALISIS	0	0	0	0	0	5	60	11.712	46.902	562.823	562.823		0	562.823	12,0	0	0	562.823
4979	42161503	SET PARA HEMOFILTRACION CON FILTRO MAS LINEAS PRE	0	0	0	0	0	0	1	1.240.705	82.808	993.696	993.696		0	993.696	12,0	0	0	993.696
4980	42161503	SET PARA INTERCAMBIO PLASMATICO CON FILTRO TP 200	0	0	0	0	0	0	1	1.415.220	94.456	1.133.467	1.133.467		0	1.133.467	12,0	0	0	1.133.467
4981	42271709	CIRCUITO VENTILACION ALMA LISA ADULTO22 MM DIAMET	0	0	0	0	0	0	4	21.743	5.968	71.615	71.615		0	71.615	12,0	0	71.615	0
4982	51241200	VASELINA EMULSION FRASCO 475 g	0	0	0	0	0	13	154	8.681	93.635	1.123.624	1.123.624		0	1.123.624	12,0	0	1.123.624	0
4983	42312201	ACERO QUIRURGICO 5 AGUJA CURVA CORTANTE 1/2 CIRC	0	0	20.291	0	0	4	50	20.291	67.714	812.565	812.565		0	812.565	12,0	0	0	812.565
4984	42311513	ACIDOS GRASOS HIPEROXIGENADOS FRASCO DE 30 ML	0	0	41.130	0	0	3	31	41.130	85.099	1.021.187	1.021.187		0	1.021.187	12,0	0	0	1.021.187
4985	42272209	ADAPTADOR PARA VENTILACION MECANICA (PARA ADAPT	0	0	185.000	0	0	0	1	185.000	12.347	148.169	148.169		0	148.169	12,0	0	0	148.169
4986	42142504	AGUJA BIOPSIA SEMIAUTOMATICA 18 GA x 100 MM CON CA	0	0	127.473	0	0	1	6	127.473	51.047	612.567	612.567		0	612.567	12,0	0	0	612.567
4987	42142504	AGUJA PARA BIOPSIA 18mm X 100mm TIPO CHIBA	0	0	49.641	0	0	0	1	49.641	3.313	39.758	39.758		0	39.758	12,0	0	0	39.758
4988	42142504	AGUJA PARA BIOPSIA DE HUESO DIFERENTES DIAMETROS	0	0	61.040	0	0	0	1	61.040	4.074	48.888	48.888		0	48.888	12,0	0	0	48.888
4989	42142504	AGUJA PARA BIOPSIA DE MEDULA OSEA 11g X 100mm	0	0	113.745	0	0	6	06	113.745	728.798	8.745.573	8.745.573		0	8.745.573	12,0	0	0	8.745.573
4990	42142535	AGUJA PARA BLOQUEO NERVIOSO 24G X 25MM	0	0	39.222	0	0	0	1	39.222	2.618	31.414	31.414		0	31.414	12,0	0	0	31.414
4991	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA -DESARMABLE- 16	0	0	82.735	0	0	0	1	82.735	5.522	66.263	66.263		0	66.263	12,0	0	0	66.263
4992	42296212	AGUJA TROCAR 18g X 15 Ó 18 cm	0	0	63.736	0	0	0	1	63.736	4.254	51.047	51.047		0	51.047	12,0	0	0	51.047
4993	42295502	ALOINJERTO CABEZA FEMORAL	0	0	1.820.010	0	0	0	1	1.820.010	121.472	1.457.668	1.457.668		0	1.457.668	12,0	0	0	1.457.668

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
4994	42295502	ALOINJERTO CONDILO FEMORAL INTERNO O EXTERNO	0	0	2.570.860	0	0	0	2	2.570.860	343.175	4.118.096	4.118.098		0	4.118.098	12,0	0	0	4.118.098
4995	42295502	ALOINJERTO CORTICOESPONJOSO 8G	0	0	536.630	0	0	0	1	536.630	35.816	429.793	429.793		0	429.793	12,0	0	0	429.793
4996	42295502	ALOINJERTO TENDON CUADRICIPITAL	0	0	1.929.190	0	0	0	1	1.929.190	128.759	1.545.112	1.545.112		0	1.545.112	12,0	0	0	1.545.112
4997	42295502	ALOINJERTO TENDON EXTENSOR	0	0	1.981.720	0	0	0	1	1.981.720	132.265	1.587.184	1.587.184		0	1.587.184	12,0	0	0	1.587.184
4998	42295502	ALOINJERTO TENDON PERONERO	0	0	1.929.190	0	0	0	4	1.929.190	515.037	6.180.447	6.180.447		0	6.180.447	12,0	0	0	6.180.447
4999	42295502	ALOINJERTO TENDON TIBIAL ANTERIOR	0	0	1.929.190	0	0	0	3	1.929.190	388.278	4.635.335	4.635.335		0	4.635.335	12,0	0	0	4.635.335
5000	42294503	ANILLO DE TENSION CAPSULAR PMMA 12,0	0	0	123.600	0	0	0	1	123.600	8.249	98.993	98.993		0	98.993	12,0	0	0	98.993
5001	42294503	ANILLO DE TENSION CAPSULAR PARA CIRUGIA DE CATARA	0	0	123.600	0	0	0	1	123.600	8.249	98.993	98.993		0	98.993	12,0	0	0	98.993
5002	42294503	ANILLO EXPANSOR DE PUPILA	0	0	318.682	0	0	0	1	318.682	21.270	255.236	255.236		0	255.236	12,0	0	0	255.236
5003	42294503	Anillo intracorneal 340°	0	0	1.440.445	0	0	0	1	1.440.445	96.139	1.153.670	1.153.670		0	1.153.670	12,0	0	0	1.153.670
5004	42294503	ANILLO INTRAESTOMAL 210° 200 micras	0	0	1.141.240	0	0	0	1	1.141.240	76.169	914.033	914.033		0	914.033	12,0	0	0	914.033
5005	42294503	ANILLO TRICUSPIDE DIFERENTES MEDIDAS	0	0	2.266.000	0	0	0	1	2.266.000	151.239	1.814.867	1.814.867		0	1.814.867	12,0	0	0	1.814.867
5006	42312301	APOSITO ABSORBENTE DE FIBRAS	0	0	69.470	0	0	0	1	69.470	4.637	55.640	55.640		0	55.640	12,0	0	0	55.640
5007	42294702	BALON DE CONTRAPULSACION DE FIBRA OPTICA 7Fr 34 cc	0	0	5.869.105	0	0	0	1	5.869.105	391.720	4.700.637	4.700.637		0	4.700.637	12,0	0	0	4.700.637
5008	42294702	BALON DE CONTRAPULSACION DE FIBRA OPTICA 7Fr 40 cc	0	0	5.869.105	0	0	0	1	5.869.105	391.720	4.700.637	4.700.637		0	4.700.637	12,0	0	0	4.700.637
5009	42292503	BALON DE IMPACTACION 0.035 X 300 cm	0	0	1.835.460	0	0	0	1	1.835.460	122.504	1.470.042	1.470.042		0	1.470.042	12,0	0	0	1.470.042
5010	42294709	BOMBA CENTRIFUGA COMPATIBLE CON MAQUINA DE PERI	0	0	926.078	0	0	1	10	926.078	618.069	7.417.068	7.417.068		0	7.417.068	12,0	0	0	7.417.068
5011	54101601	BRAZALETE DESECHABLE ADULTO NO 11 UNA VIA CON MA	0	0	32.481	0	0	1	6	32.481	13.007	156.087	156.087		0	156.087	12,0	0	0	156.087
5012	42181702	CABLE LIBERADOR DE SOLITAIRE	0	0	180.178	0	0	0	1	180.178	12.026	144.307	144.307		0	144.307	12,0	0	0	144.307
5013	42221512	canula de canulacion arterial 5 piezas 18 fr	0	0	281.911	0	0	0	1	281.911	18.815	225.786	225.786		0	225.786	12,0	0	0	225.786
5014	42221512	CANULA DE CANULACION ARTERIAL 5 PIEZAS DIFERENTES	0	0	291.778	0	0	1	15	291.778	292.111	3.505.327	3.505.327		0	3.505.327	12,0	0	0	3.505.327
5015	42221512	CANULA DE CARDIOPLEGIA ANTEROGRADA CON LINEA VE	0	0	157.306	0	0	2	18	157.306	188.983	2.267.794	2.267.794		0	2.267.794	12,0	0	0	2.267.794
5016	42221512	CANULA DE PERFUSION ANTEROGRADA RIGIDA 12 FR, DIFI	0	0	209.319	0	0	1	8	209.319	111.764	1.341.168	1.341.168		0	1.341.168	12,0	0	0	1.341.168
5017	42221512	CANULA DE SUCCION RIGIDO DLP 20FR (6.7MM)	0	0	89.476	0	0	0	1	89.478	5.972	71.662	71.662		0	71.662	12,0	0	0	71.662
5018	42221512	cajuela de succion ventriculo izquierdo 20 fr	0	0	92.608	0	0	0	1	92.608	6.181	74.171	74.171		0	74.171	12,0	0	0	74.171
5019	42221512	CANULA DE SUCCION VENTRICULO IZQUIERDO DIFERENTI	0	0	183.947	0	0	1	11	183.947	135.048	1.620.579	1.620.579		0	1.620.579	12,0	0	0	1.620.579
5020	42221512	canula femoral venosa multiperforada 21 fr	0	0	2.318.659	0	0	0	2	2.318.659	309.507	3.714.084	3.714.084		0	3.714.084	12,0	0	0	3.714.084
5021	42221512	canula femoral venosa multiperforada 25 fr	0	0	2.283.479	0	0	0	1	2.283.479	152.406	1.828.866	1.828.866		0	1.828.866	12,0	0	0	1.828.866
5022	42271709	CANULA NASAL DE OXIGENO NEONATAL DE ALTO FLUJO	0	0	173.671	0	0	1	8	173.671	92.730	1.112.763	1.112.763		0	1.112.763	12,0	0	0	1.112.763
5023	42221512	canula venosa de doble canastilla cuerpo unico con conector 36/	0	0	183.947	0	0	0	4	183.947	49.108	589.301	589.301		0	589.301	12,0	0	0	589.301
5024	42221512	canula venosa de doble canastilla cuerpo unico ovalada 34/39 fr	0	0	208.050	0	0	1	7	208.050	97.201	1.166.410	1.166.410		0	1.166.410	12,0	0	0	1.166.410
5025	42221512	canula venosa maleable punta de canastilla 26 fr	0	0	171.261	0	0	0	1	171.261	11.430	137.165	137.165		0	137.165	12,0	0	0	137.165
5026	42221512	canula venosa maleable punta de canastilla 28 fr	0	0	171.261	0	0	0	1	171.261	11.430	137.165	137.165		0	137.165	12,0	0	0	137.165
5027	42221512	canula venosa maleable punta de canastilla 30 fr	0	0	171.261	0	0	0	1	171.261	11.430	137.165	137.165		0	137.165	12,0	0	0	137.165
5028	42221512	canula venosa punta metalica 24 fr	0	0	380.580	0	0	0	3	380.580	76.203	914.433	914.433		0	914.433	12,0	0	0	914.433
5029	42221512	canula venosa punta metalica 28 fr	0	0	380.580	0	0	0	2	380.580	50.802	609.622	609.622		0	609.622	12,0	0	0	609.622
5030	42221512	CANULA VENOSA PUNTA METALICA DIFERENTES FR	0	0	380.580	0	0	0	1	380.580	25.401	304.811	304.811		0	304.811	12,0	0	0	304.811
5031	42161635	CARTUCHO PARA MEDICION DEL TIEMPO ACTIVADO DE CO	0	0	13.390	0	0	8	96	13.390	85.794	1.029.524	1.029.524		0	1.029.524	12,0	0	0	1.029.524
5032	42221513	CATETER ANGIOGRAFIA 5Fr 0.38" 65 cm TIPO COBRA 2"	0	0	56.650	0	0	2	18	56.650	68.058	816.690	816.690		0	816.690	12,0	0	0	816.690
5033	42221513	CATETER ANGIOGRAFIA COBRA	0	0	38.050	0	0	0	2	38.050	4.812	57.746	57.746		0	57.746	12,0	0	0	57.746
5034	42221513	CATETER DE ALTO FLUJO MULTILUMEN	0	0	291.078	0	0	1	8	291.078	155.419	1.865.023	1.865.023		0	1.865.023	12,0	0	0	1.865.023
5035	42221513	CATETER DE VENTRICULOSTOMIA EXTERNA CON ANTIBIO	0	0	946.477	0	0	0	1	946.477	63.170	758.045	758.045		0	758.045	12,0	0	0	758.045
5036	42221513	CATETER GUIA CHAPERON 6Fr	0	0	1.004.250	0	0	0	1	1.004.250	67.026	804.316	804.316		0	804.316	12,0	0	0	804.316
5037	42221513	CATETER PARA PERFUSION DISTAL 12 FR X 24 CM	0	0	1.274.996	0	0	0	1	1.274.996	85.097	1.021.160	1.021.160		0	1.021.160	12,0	0	0	1.021.160
5038	42221513	CATETER TERMODILUCION 7FR 110cm	0	0	295.846	0	0	0	1	295.846	19.748	236.947	236.947		0	236.947	12,0	0	0	236.947
5039	42221513	CATETER TRANSLUMBAR 14Fr 55cm PARA HEMODIALISIS	0	0	1.803.530	0	0	0	1	1.803.530	120.372	1.444.469	1.444.469		0	1.444.469	12,0	0	0	1.444.469
5040	42181503	CATETER TUNELIZADO DOBLE LUMEN ADULTO PARA INSE	0	0	1.803.530	0	0	0	1	1.803.530	120.372	1.444.469	1.444.469		0	1.444.469	12,0	0	0	1.444.469
5041	42221513	CATETER VENTRICULAR	0	0	251.248	0	0	0	1	251.248	16.769	201.227	201.227		0	201.227	12,0	0	0	201.227
5042	42221513	CATETER VENTRICULAR CON ANTIBIOTICO	0	0	758.020	0	0	0	1	758.020	50.592	607.108	607.108		0	607.108	12,0	0	0	607.108
5043	42294712	CELDA PARA MEDICION DE SATURACION Y HEMATOCRITO	0	0	49.475	0	0	1	10	49.475	33.021	396.254	396.254		0	396.254	12,0	0	0	396.254
5044	42294712	celda para medicion de saturacion y hematocrito en linea 3/8	0	0	46.373	0	0	0	1	46.373	3.095	37.141	37.141		0	37.141	12,0	0	0	37.141
5045	42295466	CEMENTO OSEO CON GENTAMICINA	0	0	243.698	0	0	1	11	243.698	178.916	2.146.988	2.146.988		0	2.146.988	12,0	0	0	2.146.988
5046	42294907	CEPILLO DE CITOLOGIA DESECHABLE PARA FIBROBRONC	0	0	105.550	0	0	1	7	105.550	49.313	591.754	591.754		0	591.754	12,0	0	0	591.754
5047	42271709	CIRCUITO NEONATAL INFANTE PEDIATRICO ALTO FLUJO D	0	0	252.324	0	0	1	9	252.324	151.567	1.818.807	1.818.807		0	1.818.807	12,0	0	0	1.818.807
5048	42203425	COIL DE EMBOLIZACION PERIFERICA	0	0	1.505.778	0	0	0	1	1.505.778	100.500	1.205.996	1.205.996		0	1.205.996	12,0	0	0	1.205.996
5049	42295303	Conector en Y 1/2 x 3/8x 3/8	0	0	14.708	0	0	0	1	14.708	982	11.780	11.780		0	11.780	12,0	0	0	11.780
5050	42295303	Conector en Y 1/4 x 1/4x 1/4	0	0	14.708	0	0	0	1	14.708	982	11.780	11.780		0	11.780	12,0	0	0	11.780
5051	42295303	Conector en Y 3/8 x 3/8x 3/8	0	0	14.708	0	0	0	1	14.708	982	11.780	11.780		0	11.780	12,0	0	0	11.780
5052	42295303	Conector recto 1/2 x 1/2	0	0	13.789	0	0	0	1	13.789	920	11.044	11.044		0	11.044	12,0	0	0	11.044
5053	42295303	Conector recto 1/2 x 3/8	0	0	13.789	0	0	0	2	13.789	1.841	22.088	22.088		0	22.088	12,0	0	0	22.088
5054	42295303	Conector recto 1/4 x 1/4	0	0	13.789	0	0	0	1	13.789	920	11.044	11.044		0	11.044	12,0	0	0	11.044
5055	42295303	Conector recto 3/8 x 3/8	0	0	13.789	0	0	0	1	13.789	920	11.044	11.044		0	11.044	12,0	0	0	11.044
5056	42291608	CORTA METAL	0	0	594.465	0	0	0	2	594.465	79.352	952.228	952.228		0	952.228	12,0	0	0	952.228
5057	42294906	Cortador laringeo 2.9 mm/22.5cm	0	0	1.027.632	0	0	0	2	1.027.632	137.200	1.646.406	1.646.406		0	1.646.406	12,0	0	0	1.646.406
5058	42294906	Cortador laringeo recto 4mm/22.5 cm	0	0	1.027.632	0	0	0	2	1.027.632	137.200	1.646.406	1.646.406		0	1.646.406	12,0	0	0	1.646.406
5059	42291709	CUCHILLA PARA CORTE DE HUESO CRANEO	0	0	594.465	0	0	3	35	594.465	1.388.665	16.663.984	16.663.984		0	16.663.984	12,0	0	0	16.663.984
5060	42281604	DESINFECTANTE LIQUIDO POLIHEXAMIDA BETANIA 0,1% fra	0	0	42.014	0	0	13	155	42.014	434.637	5.215.639	5.215.639		0	5.215.639	12,0	0	0	5.215.639
5061	42201840	DISPOSITIVO DE CIERRE VASCULAR	0	0	350.097	0	0	1	7	350.097	163.565	1.962.779	1.962.779		0	1.962.779	12,0	0	0	1.962.779
5062	42295901	DISPOSITIVO DE REMODELACION AUTOEXPANDIBLE PEOU	0	0	15.965.000	0	0	0	1	15.965.000	1.065.547	12.786.562	12.786.562		0	12.786.562	12,0	0	0	12.786.562
5063	42141805	DISPOSITIVO REMODELACION NEUROVASCULAR DE DIFER	0	0	6.842.605	0	0	0	1	6.842.805	456.707	5.480.486	5.480.486		0	5.480.486	12,0	0	0	5.480.486
5064	42293108	ELECTROCAUTERIO	0	0	61.285	0	0	0	3	61.285	12.271	147.252	147.252		0	147.252	12,0	0	0	147.252
5065	42295905	ENDOPROTESIS INTRAC. DE RECONSTRUCCIÓN 4,0 X 35 (1	0	0	38.050.000	0	0	0	2	38.050.000	4.812.147	57.745.765	57.745.765		0	57.745.765	12,0	0	0	57.745.765
5066	42294521	ESCLERA HUMANA	0	0	356.895	0	0	0	1	356.895	23.820	285.842	285.842		0	285.842	12,0	0	0	285.842
5067	42293108	ESTABILIZADOR DE TEJIDO CARDIACO	0	0	5.638.220	0	0	0	1	5.638.220	376.310	4.515.719	4.515.719		0	4.515.719	12,0	0	0	4.515.719
5068	42293304	EXTENSION ABDOMINAL ESBE	0	0	6.180.000	0	0	0	1	6.180.000	412.470	4.949.637	4.949.637		0	4.949.637	12,0	0	0	4.949.637
5069	42221603	EXTENSION DE INYECTOR	0	0	33.094	0	0	3	31	33.094	68.472	821.664	821.664		0	821.664	12,0	0	0	821.664
5070	42271816	FILTRO DESECHABLE PARA NEUMOTACOGRAFO	0	0	13.238	0	0	0	1	13.238	884	10.602	10.602		0	10.602	12,0	0	0	10.602
5071	42203414	FILTRO VENA CAVA	0	0	3.399.000	0	0	0	3	3.399.000	680.575	8.166.901	8.166.901		0	8.166.901	12,0	0	0	8.166.901
5072	42291608	FRESA CORTANTE PARA HUESO COLUMNA	0	0	594.465	0	0	2	21	594.465	833.199	9.998.390	9.998.390		0	9.998.390	12,0	0	0	9.998.390
5073	42291608	FRESA CORTANTE PARA HUESO CRANEO	0	0	594.465	0	0	5	57	594.465	2.261.541	27.138.488	27.138.488		0	27.138.488	12,0	0	0	27.138.488
5074	42291608	FRESA CORTANTE PARA HUESO OTORRINO	0	0	1.757.654	0	0	0	2	1.757.654	234.621	2.815.453	2.815.453		0	2.815.453	12,0	0	0	2.815.453
5075	42291608	FRESA DIAMANTADA PARA HUESO COLUMNA	0	0	594.465	0	0	1	10	594.465	396.762	4.761.138	4.761.138		0	4.761.138	12,0	0	0	4.761.138
5076	42291608	FRESA DIAMANTADA PARA HUESO OTORRINO	0	0	1.757.654	0	0	0	1	1.757.654	117.311	1.407.726	1.407.726		0	1.407.726	12,0	0	0	1.407.726
5077	42291608	FRESA TRANSNASAL CORTANTE BASE DE CRANEO	0	0	594.465	0	0	0	1	594.465	39.676	476.114	476.114		0	476.114	12,0	0	0	476.114
5078	42291608	FRESA TRANSNASAL DIAMANTADA BASE DE CRANEO	0	0	1.757.654	0	0	0	1	1.757.654	117.311	1.407.726	1.407.726		0	1.407.726	12,0	0	0	1.407.726
5079	42203501	GENERADOR RESINCRONIZADOR (MARCAPASOS BIVENTR	0	0	11.433.386	0	0	0	1	11.433.386	763.095	9.157.138	9.157.138		0	9.157.138	12,0	0	0	9.157.138
5080	42294941	GUIA DE NAVEGACIÓN PARA MICROCATETER CINCO TRAN	0	0	900.890	0	0	0	1	900.890	60.128	721.533	721.533		0	721.533	12,0	0	0	721.533
5081	42295905	GUIA EMPUJADORA PARA MICROCATETER CINCO TRANSIC	0	0	226.755	0	0	0	1	226.755	15.134	181.610	181.610		0	181.610	12,0	0	0	181.610
5082	42203404	GUIA HIDROFILICA DE INTERCAMBIO (0.035 X 260 Cm)	0	0	151.497	0	0	10	123	151.497	1.243.688	19.924.254	19.924.254		0	19.924.254	12,0	0	0	19.924.254
5083	42203404	GUIA TEFLONADA DE CANULACION	0	0	215.723	0	0	0	1	215.723	14.398	172.775	172.775		0	172.775	12,0	0	0	172.775
5084	42203404	GUIAS AMPLATZ HIDROFILICAS	0	0	151.740	0	0	0	1	151.740	10.128	121.530	121.530		0	121.530	12,0	0	0	121.530
5085	42294711	HEMOCONCENTRADOR PEQUEÑO	0	0	475.572	0	0	2	18	475.572	571.337	6.856.039	6.856.039		0	6.856.039	12,0	0	0	6.856.039
5086	42312201	HILO PARA MARCAPASOS 2/0 -60CM-AGUJA RECTA 36MM- /	0	0	54.693	0	0	0	1	54.693	3.650	43.804	43.804		0	43.804	12,0	0	0	43.804
5087	42312201	HILO PARA MARCAPASOS 2/0 -60CM-AGUJA RECTA 60MM- /	0	0	43.181	0	0	2	23	43.181	66.288	795.431	795.431		0	795.431	12,0	0	0	795.431
5088	42295502	HILOS DE SILICONA PARA IDENTIFICACION DE VASOS NER	0	0	183.855	0	0	0	1	183.855	12.271	147.252	147.252		0	147.252	12,0	0	0	147.252
5089	42321515	HOJA DE SIERRA OSCILANTE 90/69 X 18 X1,2/1,0mm	0	0	372.222	0	0	0	2	372.222	49.686	596.234	596.234		0	596.234	12,0	0	0	596.234
5090	42221605	INJERTO AORTA RECTO 26mm*	0	0	1.601.444	0	0	0	1	1.601.444	106.885	1.282.616	1.282.616		0	1.282.616	12,0	0	0	1.282.616
5091	42221605	INJERTO AORTA RECTO 30mm*	0	0	1.601.444	0	0	0	1	1.601.444	106.885	1.282.616	1.282.616		0	1.282.616	12,0	0	0	1.282.616

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
5092	42295502	INJERTO CORTICO ESPONJOSO 32 GR.	0	0	2.982.880	0	0	0	1	2.982.880	199.065	2.389.025	2.389.025		0	2.389.025	12,0	0	0	2.389.025
5093	42295502	INJERTO LAJA CORTICAL FEMUR	0	0	1.929.190	0	0	0	1	1.929.190	128.759	1.545.112	1.545.112		0	1.545.112	12,0	0	0	1.545.112
5094	42221605	Injerto recto de aorta N° 32mm x 30cm	0	0	1.297.491	0	0	0	1	1.297.491	86.598	1.039.176	1.039.176		0	1.039.176	12,0	0	0	1.039.176
5095	42203403	INTRODUCTOR 7Fr LARGO	0	0	122.570	0	0	1	6	122.570	49.084	589.007	589.007		0	589.007	12,0	0	0	589.007
5096	42272006	INTRODUCTOR FLEXOR CON BRAZO LATERAL	0	0	712.760	0	0	0	2	712.760	95.143	1.141.716	1.141.716		0	1.141.716	12,0	0	0	1.141.716
5097	42203403	INTRODUCTOR INTRACEREBRAL PARA ANGIOGRAFIA (IVA)	0	0	804.661	0	0	1	6	804.661	322.231	3.866.775	3.866.775		0	3.866.775	12,0	0	0	3.866.775
5098	42272006	INTRODUCTOR SUPER FLEXIBLE HIDROFILICO	0	0	732.330	0	0	0	1	732.330	48.878	586.532	586.532		0	586.532	12,0	0	0	586.532
5099	42312201	KIT AORTICO POLIESTER 2/0 DOBLE AGUJA 1/2CIRCULO 10	0	0	14.214	0	0	0	1	14.214	949	11.384	11.384		0	11.384	12,0	0	0	11.384
5100	42311707	KIT ARPON DE FIJACION AL LIGAMENTO SACRO ESPINOSO	0	0	2.060.000	0	0	0	1	2.060.000	137.490	1.649.879	1.649.879		0	1.649.879	12,0	0	0	1.649.879
5101	42161503	KIT CATETER CRÓNICO DE HEMODIALISIS BILUMEN 14.5FR	0	0	462.180	0	0	0	2	462.180	61.694	740.330	740.330		0	740.330	12,0	0	0	740.330
5102	42181609	KIT DE MONITOREO INTRAOPERATORIO	0	0	3.605.000	0	0	1	14	3.605.000	3.368.503	40.422.035	40.422.035		0	40.422.035	12,0	0	0	40.422.035
5103	42295465	KIT DE NEUROHAVEGACION CON ACCESORIOS	0	0	4.780.230	0	0	1	11	4.780.230	3.509.499	42.113.986	42.113.986		0	42.113.986	12,0	0	0	42.113.986
5104	42272006	KIT INTRODUCTOR PERCUTANEO 8.5F 10cm 0,035	0	0	108.459	0	0	0	5	108.459	36.194	434.331	434.331		0	434.331	12,0	0	0	434.331
5105	42312201	KIT MITRAL POLIESTER 2/0 DOBLE AGUJA 1/2CIRCULO 20MI	0	0	52.324	0	0	0	1	52.324	3.492	41.907	41.907		0	41.907	12,0	0	0	41.907
5106	42312201	KIT POLIESTER 2/0 DOBLE AGUJA REDONDA 1/2 CIRCULO 2	0	0	298.288	0	0	0	1	298.288	19.909	238.902	238.902		0	238.902	12,0	0	0	238.902
5107	42181505	KIT RESCATADOR DE CELULAS (CAMPANA, TUBERIA Y BO	0	0	835.927	0	0	0	3	835.927	167.376	2.008.513	2.008.513		0	2.008.513	12,0	0	0	2.008.513
5108	42191709	KIT VALVULA PROGRAMABLE HIDROCEFALIA ADULTO	0	0	4.640.068	0	0	1	6	4.640.068	1.858.143	22.297.719	22.297.719		0	22.297.719	12,0	0	0	22.297.719
5109	42191709	KIT VALVULA PROGRAMABLE HIDROCEFALIA PEDIATRICA D	0	0	5.099.530	0	0	0	1	5.099.530	340.356	4.084.275	4.084.275		0	4.084.275	12,0	0	0	4.084.275
5110	42295524	LENTE INTRAOCULAR PLEGABLE 3 PIEZAS DIFERENTES DI	0	0	376.980	0	0	0	1	376.980	25.161	301.928	301.928		0	301.928	12,0	0	0	301.928
5111	42295524	LENTE INTRAOCULAR PLEGABLE 3 PIEZAS DIFERENTES DI	0	0	622.120	0	0	0	1	622.120	41.522	498.263	498.263		0	498.263	12,0	0	0	498.263
5112	42192605	LIQUIDO EMBOLICO PARA ANEURISMAS KIT ONIX DENSIDAI	0	0	2.548.160	0	0	1	13	2.548.160	2.209.188	26.510.256	26.510.256		0	26.510.256	12,0	0	0	26.510.256
5113	42291614	MALLA CUADRADA SEPARADORA DE TEJIDO POLIPROPILE	0	0	3.444.629	0	0	0	2	3.444.629	459.808	5.517.690	5.517.690		0	5.517.690	12,0	0	0	5.517.690
5114	42291614	Malla de polipropileno parcialmente absorbible con poliglecapro	0	0	218.669	0	0	0	2	218.669	29.189	350.269	350.269		0	350.269	12,0	0	0	350.269
5115	42182706	MALLA OVALADA SEPARADORA DE TEJIDO CON POLIGLEC	0	0	2.701.793	0	0	0	2	2.701.793	360.650	4.327.798	4.327.798		0	4.327.798	12,0	0	0	4.327.798
5116	42182706	MALLA OVALADA SEPARADORA DE TEJIDO POLIPROPILENO	0	0	5.328.293	0	0	0	2	5.328.293	711.249	8.534.989	8.534.989		0	8.534.989	12,0	0	0	8.534.989
5117	42182706	MALLA POLIPROPILENO 15cm X 10cm PARA REPARACIÓN D	0	0	170.259	0	0	0	2	170.259	22.727	272.725	272.725		0	272.725	12,0	0	0	272.725
5118	42182706	MALLA POLIPROPILENO RECUBIERTA CON CELULOSA OXI	0	0	1.101.070	0	0	0	1	1.101.070	73.468	881.860	881.860		0	881.860	12,0	0	0	881.860
5119	42182706	MALLA RECTANGULAR SEPARADORA DE TEJIDO POLIPROI	0	0	3.819.652	0	0	0	1	3.819.652	254.934	3.059.206	3.059.206		0	3.059.206	12,0	0	0	3.059.206
5120	42182706	MALLA SEPARADORA DE TEJIDO POLIESTER RECUBIERTA	0	0	4.738.000	0	0	0	1	4.738.000	316.227	3.794.722	3.794.722		0	3.794.722	12,0	0	0	3.794.722
5121	42182706	MALLA SEPARADORA DE TEJIDO POLIESTER RECUBIERTA	0	0	5.871.000	0	0	0	1	5.871.000	391.846	4.702.155	4.702.155		0	4.702.155	12,0	0	0	4.702.155
5122	42182706	Matriz dermica enmallada 20cm*25cm	0	0	14.420.000	0	0	0	1	14.420.000	962.429	11.549.153	11.549.153		0	11.549.153	12,0	0	0	11.549.153
5123	42311604	MEMBRANA ABSORBIBLE SUSTITUTO DE DURAMADRE 5cn	0	0	1.016.545	0	0	1	7	1.016.545	474.929	5.699.143	5.699.143		0	5.699.143	12,0	0	0	5.699.143
5124	42221513	MICROCATETER ANGIOGRAFICO ID 0,027" 2,8F 3,0F 130cm	0	0	1.100.000	0	0	0	1	1.100.000	73.417	881.003	881.003		0	881.003	12,0	0	0	881.003
5125	42221513	MICROCATETER BAJO PERFIL DISTAL TECNOLOGIA DE NA	0	0	2.863.400	0	0	0	1	2.863.400	191.111	2.293.332	2.293.332		0	2.293.332	12,0	0	0	2.293.332
5126	42221513	MICROCATETER CON CAPACIDAD DE TORSION 0.021in	0	0	2.427.294	0	0	0	1	2.427.294	162.004	1.944.049	1.944.049		0	1.944.049	12,0	0	0	1.944.049
5127	42221513	MICROCATETER DE FLUJO DIRIGIDO 1,5 F 0.51mm 165 cm	0	0	1.461.920	0	0	1	11	1.461.920	1.073.297	12.879.566	12.879.566		0	12.879.566	12,0	0	0	12.879.566
5128	42221513	MICROCATETER INTRACEREBRAL 1.7 F 0.57mm 150cm	0	0	1.288.470	0	0	1	7	1.288.470	601.037	7.212.446	7.212.446		0	7.212.446	12,0	0	0	7.212.446
5129	42221513	MICROCATETER INTRACEREBRAL 2,4/2.7FR X 153cm	0	0	927.000	0	0	0	1	927.000	61.870	742.446	742.446		0	742.446	12,0	0	0	742.446
5130	42203425	MICROCOILS EMPUJABLES DE PLATINO RECUBIERTO DE F	0	0	988.800	0	0	0	1	988.800	65.995	791.942	791.942		0	791.942	12,0	0	0	791.942
5131	42203425	MICROCOILS PERIFERICOS DE 0,018 PULGADAS POR DIFER	0	0	648.900	0	0	0	1	648.900	43.309	519.712	519.712		0	519.712	12,0	0	0	519.712
5132	42203404	MICROGUIA HIBRIDA DIFERENTES MEDIDAS	0	0	1.541.292	0	0	1	7	1.541.292	720.090	8.641.076	8.641.076		0	8.641.076	12,0	0	0	8.641.076
5133	42203404	MICROGUIA HIDROFILICA 0,008" 0,20mm 200cm"	0	0	1.288.985	0	0	0	1	1.288.985	85.897	1.030.762	1.030.762		0	1.030.762	12,0	0	0	1.030.762
5134	42203404	MICROGUIA HIDROFILICA 0.014" 0.36mm 200 cm	0	0	1.532.125	0	0	1	9	1.532.125	920.323	11.043.878	11.043.878		0	11.043.878	12,0	0	0	11.043.878
5135	42221513	MICROPARTICULAS PARA EMBOLIZAR DIFERENTES TAMAÑ	0	0	334.750	0	0	0	1	334.750	22.342	268.105	268.105		0	268.105	12,0	0	0	268.105
5136	42221513	MICROPARTICULAS PVA DE 100-200-300-500-700 MICRAS	0	0	409.940	0	0	0	1	409.940	27.360	328.326	328.326		0	328.326	12,0	0	0	328.326
5137	42182102	MONITOREO ENDOVASCULAR DOPPLER	0	0	3.605.000	0	0	1	6	3.605.000	1.443.844	17.323.729	17.323.729		0	17.323.729	12,0	0	0	17.323.729
5138	42294713	OXIGENADOR GRANDE RESERVORIO RIGIDO VENOSO Y DI	0	0	2.267.545	0	0	1	11	2.267.545	1.664.782	19.977.147	19.977.147		0	19.977.147	12,0	0	0	19.977.147
5139	42294713	OXIGENADOR PEQUEÑO PARA PERFUSION CON TUBERIA	0	0	2.267.545	0	0	1	6	2.267.545	908.052	10.896.626	10.896.626		0	10.896.626	12,0	0	0	10.896.626
5140	42295502	PARCHE CAROTIDEO 10 X 7 mm 0.36mm	0	0	739.540	0	0	0	1	739.540	49.359	592.307	592.307		0	592.307	12,0	0	0	592.307
5141	42141802	PARCHE DE MARCAPASOS PARA DESFIBRILADOR COMPAT	0	0	234.109	0	0	2	20	234.109	312.501	3.750.010	3.750.010		0	3.750.010	12,0	0	0	3.750.010
5142	42295502	PARCHE DE PERICARDIO DIFERENTES MEDIDAS	0	0	339.900	0	0	0	2	339.900	45.372	544.460	544.460		0	544.460	12,0	0	0	544.460
5143	42311518	PARCHE OCULAR ADULTO	0	0	1.017	0	0	0	1	1.017	68	814	814		0	814	12,0	0	0	814
5144	42321505	PLACA DE FEMUR INJERTO	0	0	1.929.190	0	0	0	1	1.929.190	128.759	1.545.112	1.545.112		0	1.545.112	12,0	0	0	1.545.112
5145	42312701	PLEDGET DE TEFLON 7X3X1.5MM	0	0	48.307	0	0	0	1	48.307	3.224	38.690	38.690		0	38.690	12,0	0	0	38.690
5146	42296007	PLUG VASCULAR II AMP L 12x9mm	0	0	2.060.000	0	0	0	1	2.060.000	137.490	1.649.879	1.649.879		0	1.649.879	12,0	0	0	1.649.879
5147	42296005	PLUG VASCULAR II AMP L 18x14mm	0	0	2.163.000	0	0	0	1	2.163.000	144.364	1.732.373	1.732.373		0	1.732.373	12,0	0	0	1.732.373
5148	42312201	POLIPROPILENO 6/0 DOBLE AGUJA TUGSTENO/RENIO RED	0	0	10.506	0	0	0	1	10.506	701	8.414	8.414		0	8.414	12,0	0	0	8.414
5149	42312701	POLIPROPILENO 7/0 DOBLE AGUJA TUGSTENO/RENIO RED	0	0	13.802	0	0	1	13	13.802	11.975	143.704	143.704		0	143.704	12,0	0	0	143.704
5150	42293408	POSICIONADOR CARDIACO	0	0	2.220.049	0	0	0	1	2.220.049	148.172	1.778.064	1.778.064		0	1.778.064	12,0	0	0	1.778.064
5151	42231901	PROTESIS MAMARIAS REDONDA	0	0	875.500	0	0	0	1	875.500	58.433	701.199	701.199		0	701.199	12,0	0	0	701.199
5152	42295502	PRÓTESIS OCULAR PERSONALIZADA	0	0	772.500	0	0	1	6	772.500	309.352	3.712.228	3.712.228		0	3.712.228	12,0	0	0	3.712.228
5153	42295519	PROTESIS PEMEANA MALEABLE	0	0	5.596.763	0	0	0	1	5.596.763	373.543	4.482.515	4.482.515		0	4.482.515	12,0	0	0	4.482.515
5154	42295905	PROTESIS VASCULAR BIFURCADA DACRON 12 X 8mm LONG	0	0	1.215.143	0	0	0	1	1.215.143	81.102	973.222	973.222		0	973.222	12,0	0	0	973.222
5155	42295905	PROTESIS VASCULAR BIFURCADA DACRON 18 X 9mm LONG	0	0	2.039.400	0	0	0	1	2.039.400	136.115	1.633.380	1.633.380		0	1.633.380	12,0	0	0	1.633.380
5156	42295905	PROTESIS VASCULAR BIFURCADA EN DACRON 14 X 7mm L	0	0	1.215.143	0	0	0	3	1.215.143	243.306	2.919.667	2.919.667		0	2.919.667	12,0	0	0	2.919.667
5157	42295905	PROTESIS VASCULAR BIFURCADA EN DACRON 16 X 8mm L	0	0	1.215.143	0	0	0	3	1.215.143	243.306	2.919.667	2.919.667		0	2.919.667	12,0	0	0	2.919.667
5158	42295905	PROTESIS VASCULAR BIFURCADA EN DACRON 20 X 10mm	0	0	1.215.143	0	0	0	1	1.215.143	81.102	973.222	973.222		0	973.222	12,0	0	0	973.222
5159	42295905	PROTESIS VASCULAR CONICA ANILLADA 7,4mm 70cm	0	0	3.193.000	0	0	0	1	3.193.000	213.109	2.557.312	2.557.312		0	2.557.312	12,0	0	0	2.557.312
5160	42295905	PROTESIS VASCULAR RECTA EN PTFE ANILLADA 8mm 70	0	0	3.069.400	0	0	0	1	3.069.400	204.860	2.458.320	2.458.320		0	2.458.320	12,0	0	0	2.458.320
5161	42295905	PROTESIS VASCULAR RECTA EN PTFE ANILLADA 6mm 70cr	0	0	1.874.600	0	0	0	3	1.874.600	375.347	4.504.170	4.504.170		0	4.504.170	12,0	0	0	4.504.170
5162	42295905	PROTESIS VASCULAR RECTA PTFE 6mm SIN ANILLADO.	0	0	2.441.100	0	0	0	1	2.441.100	162.926	1.955.107	1.955.107		0	1.955.107	12,0	0	0	1.955.107
5163	42295905	PROTESIS VASCULAR RECTA PTFE 8mm SIN ANILLADO.	0	0	2.441.100	0	0	0	1	2.441.100	162.926	1.955.107	1.955.107		0	1.955.107	12,0	0	0	1.955.107
5164	42294721	PUNZON PARA AORTA/VENA DE 4mm DESECHABLE	0	0	198.748	0	0	0	1	198.748	13.265	159.179	159.179		0	159.179	12,0	0	0	159.179
5165	42295305	Set calentamiento de fluidos	0	0	63.757	0	0	0	1	63.757	4.255	51.064	51.064		0	51.064	12,0	0	0	51.064
5166	42203402	SET DE CATETERIZACION ARTERIAL	0	0	57.165	0	0	9	105	57.165	400.611	4.807.335	4.807.335		0	4.807.335	12,0	0	0	4.807.335
5167	42221609	SET DE MICROPUNCION	0	0	168.920	0	0	0	1	168.920	11.274	135.290	135.290		0	135.290	12,0	0	0	135.290
5168	42295305	set de torniquetes	0	0	40.595	0	0	0	1	40.595	2.709	32.513	32.513		0	32.513	12,0	0	0	32.513
5169	42322206	SET DE TROMBECTOMIA MECANICA 6Fr x 110cm	0	0	9.476.000	0	0	1	7	9.476.000	4.427.175	123.126.104	123.126.104		0	123.126.104	12,0	0	0	123.126.104
5170	42295428	SET DE TUBOS DE IRRIGACION	0	0	250.043	0	0	0	1	250.043	16.689	200.262	200.262		0	200.262	12,0	0	0	200.262
5171	42271615	SET PARA NEUMOTORAX DE 9 FR "29 CM (AGUJA DE 18 G	0	0	618.000	0	0	0	1	618.000	41.247	499.964	499.964		0	499.964	12,0	0	0	499.964
5172	42294721	shunt intracoronario 1,25 mm.	0	0	507.440	0	0	0	1	507.440	33.868	406.415	406.415		0	406.415	12,0	0	0	406.415
5173	42294721	shunt intracoronario 1.50 mm	0	0	507.440	0	0	0	1	507.440	33.868	406.415	406.415		0	406.415	12,0	0	0	406.415
5174	42294721	shunt intracoronario 1.75 mm	0	0	507.440	0	0	0	1	507.440	33.868	406.415	406.415		0	406.415	12,0	0	0	406.415
5175	42294721	shunt intracoronario 2.25 mm	0	0	507.440	0	0	0	1	507.440	33.868	406.415	406.415		0	406.415	12,0	0	0	406.415
5176	42295453	SISTEMA DE DRENAJE EXTERNO DE LCR CON CATETER V	0	0	1.328.700	0	0	1	11	1.328.700	975.491	11.705.891	11.705.891		0	11.705.891	12,0	0	0	11.705.891
5177	42296007	Sistema de drenaje venoso asistido	0	0	330.988	0	0	0	2	330.988	44.182	530.185	530.185		0	530.185	12,0	0	0	530.185
5178	42203425	SISTEMA DE TROMBECTOMIA MECANICA	0	0	9.476.000	0	0	0	1	9.476.000	632.454	7.589.443	7.589.443		0	7.589.443	12,0	0	0	7.589.443
5179	42295503	SISTEMA INFUSION FOUNTAIN	0	0	621.090	0	0	1	8	621.090	331.626	3.979.508	3.979.508		0	3.979.508	12,0	0	0	3.979.508
5180	42295453	SISTEMA PARA DESPRENDIMIENTO DE COILS	0	0	660.652	0	0	0	1	660.652	44.094	529.124	529.124		0	529.124	12,0	0	0	529.124
5181	42183062	SISTEMA UNICO PUERTO PARA CIRUGIA LAPAROSCOPICA	0	0	2.451.277	0	0	0	1	2.451.277	163.605	1.963.258	1.963.258		0	1.963.258	12,0	0	0	1.963.258
5182	51122301	SOLUCION CARDIOPLEGICA BOLSA 1000ml	0	0	1.044.956	0	0	2	21	1.044.956	1.464.606	17.575.270	17.575.270		0	17.575.270	12,0	0	0	17.575.270
5183	42203412	STENT AUTOEXPANDIBLE PERIFERICO	0	0	1.909.820	0	0	1	13	1.909.820	1.656.891	19.882.692	19.882.692		0	19.882.692	12,0	0	0	19.882.692
5184	42203412	STENT AUTO EXPANDIBLE CEREBRAL (CAROTIDEO)	0	0	2.060.000	0	0	0	3	2.060.000	412.470	4.949.637	4.949.637		0	4.949.637	12,0	0	0	4.949.637
5185	42203412	STENT AUTOEXPANDIBLE PLUS INTRACRANEAL	0	0	11.314.550	0	0	0	1	11.314.550	755.163	9.061.960	9.061.960		0	9.061.960	12,0	0	0	9.061.960
5186	42295901	STENT BILIAR AUTOEXPANDIBLE CON SISTEMA DE LIBERA	0	0	4.223.000	0	0	0	3	4.223.000	845.563	10.146.756	10.146.756		0	10.146.756	12,0	0	0	10.146.756
5187	42203412	STENT DE NITINOL AUTOEXPANSIBLE SUPERA 5mm	0	0	515.000	0	0	1	9	515.000	309.352	3.712.228	3.712.228		0	3.712.228	12,0	0	0	3.712.228
5188	42203412	STENT NEUROVASCULAR - ENTERPRISE	0	0	9.395.969	0	0	0	1	9.395.969	627.112	7.525.346	7.525.346		0	7.525.346	12,0	0	0	7.525.346
5189	42203412	STENT PERIFERICO CON DOBLE RECUBRIMIENTO PTFE 5/	0	0	4.532.000	0	0	0	1	4.532.000	302.478	3.629.734	3.629.734		0	3.629.734	12,0	0	0	3.629.734

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
5190	42203412	STENT RECUBIERTO 9 x 58 mm - 135cm (7fr)	0	0	8.180.000	0	0	0	1	8.180.000	412.470	4.949.637	4.949.637		0	4.949.637	32,0	0	0	4.949.637
5191	42203412	STENT VASCULAR RECUBIERTO	0	0	8.262.400	0	0	0	1	8.262.400	417.969	5.015.632	5.015.632		0	5.015.632	32,0	0	0	5.015.632
5192	42203412	STENT VENOSO PERIFERICO DE NITINOL AUTOEXPANSIBL	0	0	8.188.500	0	0	0	1	8.188.500	546.522	6.558.269	6.558.269		0	6.558.269	32,0	0	0	6.558.269
5193	42221513	SUBSELECTOR CPS DIRECT PL	0	0	381.100	0	0	0	5	381.100	127.178	1.526.138	1.526.138		0	1.526.138	32,0	0	0	1.526.138
5194	42203429	SUCCION LIBRE DE PERICARDIO ANTRAPERICARDICO 20 FI	0	0	140.956	0	0	1	9	140.956	84.670	1.016.037	1.016.037		0	1.016.037	32,0	0	0	1.016.037
5195	42295502	TEJIDO CORNEAL	0	0	2.472.000	0	0	1	9	2.472.000	1.484.891	17.813.693	17.813.693		0	17.813.693	32,0	0	0	17.813.693
5196	42295502	TEJIDO CORNEAL TECTONICO CONGELADO	0	0	670.530	0	0	0	1	670.530	44.753	537.036	537.036		0	537.036	32,0	0	0	537.036
5197	42222007	TRANSDUCTOR DE PRESION TRIPLE	0	0	137.278	0	0	0	1	137.278	9.162	109.948	109.948		0	109.948	32,0	0	0	109.948
5198	42221605	TUBO DE AORTA DACRON RECTO CUBIERTO CON HEMOS	0	0	1.601.444	0	0	0	1	1.601.444	106.885	1.282.616	1.282.616		0	1.282.616	32,0	0	0	1.282.616
5199	42221605	TUBO VALVULADO MECANICO DIFERENTES MEDIDAS	0	0	4.635.000	0	0	0	3	4.635.000	928.057	11.136.683	11.136.683		0	11.136.683	32,0	0	0	11.136.683
5200	42296003	VALVULA AORTICA DE RAPIDO DESPLIEGE	0	0	24.720.000	0	0	0	1	24.720.000	1.649.879	19.798.548	19.798.548		0	19.798.548	32,0	0	0	19.798.548
5201	42296001	VALVULA BIOLOGICA AORTICA DE PERICARDIO BOVINO DI	0	0	7.725.000	0	0	0	3	7.725.000	1.546.762	18.561.139	18.561.139		0	18.561.139	32,0	0	0	18.561.139
5202	42296001	valvula biologica aortica diferentes medidas	0	0	3.038.500	0	0	0	2	3.038.500	405.595	4.867.143	4.867.143		0	4.867.143	32,0	0	0	4.867.143
5203	42296003	valvula biologica aortica supraanular diferentes medidas	0	0	3.038.500	0	0	0	2	3.038.500	405.595	4.867.143	4.867.143		0	4.867.143	32,0	0	0	4.867.143
5204	42296003	VALVULA BIOLOGICA MITRAL DE ORIGEN BOVINO	0	0	6.695.000	0	0	0	2	6.695.000	893.684	10.724.213	10.724.213		0	10.724.213	32,0	0	0	10.724.213
5205	42296003	VALVULA BIOLOGICA MITRAL DIFERENTES MEDIDAS	0	0	3.038.500	0	0	0	1	3.038.500	202.798	2.433.572	2.433.572		0	2.433.572	32,0	0	0	2.433.572
5206	42203428	VALVULA DE BIOPSIA DESECHABLE	0	0	784.184	0	0	0	2	784.184	104.677	1.256.126	1.256.126		0	1.256.126	32,0	0	0	1.256.126
5207	42144102	VALVULA DE HABLA Y DEGLUCION PARA TRAQUEOSTOMIA	0	0	850.000	0	0	0	1	850.000	56.731	680.775	680.775		0	680.775	32,0	0	0	680.775
5208	42203428	valvula mecanica aortica diferentes medidas	0	0	3.811.000	0	0	0	2	3.811.000	508.713	6.104.552	6.104.552		0	6.104.552	32,0	0	0	6.104.552
5209	42203428	VALVULA MECANICA MITRAL DIFERENTES MEDIDAS	0	0	3.811.000	0	0	0	1	3.811.000	254.356	3.052.276	3.052.276		0	3.052.276	32,0	0	0	3.052.276
5210		CAJAS MENORES	0			8.333.333	100.000.000				8.333.333	100.000.000	100.000.000		18.957.745	116.957.745	14,0	66.957.745	25.000.000	25.000.000
5211		RESOLUCION #970/2020											0			0	######			
5232													0			0	######			
5233	A10B01	EQUIPO BURETA 150ml PARA ADMINISTRACION DE SOLUCI	3.333	40.000	3.270	10.900.000	130.800.000					0	0			0	######	0	0	0
5234	A12E01	EQUIPO DE MACROGOTEO SIN AGUJA PARA ADMINISTRAC	2.333	28.000	1.200	2.800.000	33.600.000					0	0			0	######	0	0	0
5235	A04L01	LLAVE DE TRES VIAS	717	8.600	569	407.654	4.891.852					0	0			0	######	0	0	0
5236	CT453825	CAMARA ESPACIADORA PARA APLICACION DE INHALADORI	122	1.467	3.493	426.879	5.122.553					0	0			0	######	0	0	0
5237	G02H01	HUMIDIFICADOR DESECHABLE PARA OXIGENO	833	10.000	3.796	3.163.417	37.961.000					0	0			0	######	0	0	0
5238	G02M02	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA AD	211	2.533	2.493	526.311	6.315.727					0	0			0	######	0	0	0
5239	G03C01	CANULA NASAL DE OXIGENO ADULTO	664	7.967	926	614.642	7.375.699					0	0			0	######	0	0	0
5220	G03C03	CANULA NASAL DE OXIGENO NEONATAL 2m	72	867	983	70.990	851.881					0	0			0	######	0	0	0
5221	G12E01	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA PEI	67	807	2.493	167.558	2.010.691					0	0			0	######	0	0	0
5222	A01J02	JERINGA DESECHABLE 10ml CON AGUJA 21X1 1/2 LUER LO	33.333	400.000	195	6.505.333	78.064.000					0	0			0	######	0	0	0
5223	G07T02	TUBO ENDOTRAQUEAL 2.5 SIN BALON	5	60	1.904	9.520	114.240					0	0			0	######	0	0	0
5224	G07T04	TUBO ENDOTRAQUEAL 3.5 SIN BALÓN	3	40	1.904	6.347	76.160					0	0			0	######	0	0	0
5225	G07T05	TUBO ENDOTRAQUEAL No 4.0 SIN BALON	4	53	1.904	8.417	101.003					0	0			0	######	0	0	0
5226	G07T16	TUBO ENDOTRAQUEAL 3.0 SIN BALON	7	83	1.904	13.222	158.667					0	0			0	######	0	0	0
5227	CT5031207	TUBO ENDOTRAQUEAL 4.5 CON BALON	2	27	2.368	5.257	63.086					0	0			0	######	0	0	0
5228	G07T06	TUBO ENDOTRAQUEAL 4.5 SIN BALON	2	27	1.904	4.231	50.773					0	0			0	######	0	0	0
5229	G07T07	TUBO ENDOTRAQUEAL 5.0 CON BALON	4	47	2.778	10.797	129.559					0	0			0	######	0	0	0
5230	G07T10	TUBO ENDOTRAQUEAL 5.5 CON BALON	4	53	2.778	12.339	148.068					0	0			0	######	0	0	0
5231	CT5031915	TUBO ENDOTRAQUEAL 6.0 CON BALON	6	73	2.778	16.966	203.593					0	0			0	######	0	0	0
5232	G07T09	TUBO ENDOTRAQUEAL 6.5 CON BALON	9	113	2.778	26.220	314.644					0	0			0	######	0	0	0
5233	G07T10	TUBO ENDOTRAQUEAL 7.0 CON BALON	100	1.200	2.778	277.627	3.331.524					0	0			0	######	0	0	0
5234	G07T11	TUBO ENDOTRAQUEAL 7.5 CON BALON	139	1.667	2.778	385.593	4.627.117					0	0			0	######	0	0	0
5235	G07T12	TUBO ENDOTRAQUEAL 8.0 CON BALON	64	767	2.778	177.373	2.128.474					0	0			0	######	0	0	0
5236	G07T13	TUBO ENDOTRAQUEAL 8.5 CON BALON	6	73	2.778	16.966	203.593					0	0			0	######	0	0	0
5237	G07T05	TUBO ENDOTRAQUEAL No 4.0 SIN BALON	6	67	1.904	10.578	126.933					0	0			0	######	0	0	0
5238	CT1096184	Kit para reanimacion con pieza en T y puerto de succion, mascar	7	83	86.175	598.438	7.181.253					0	0			0	######	0	0	0
5239	CT1096184	Kit para reanimacion con pieza en T y puerto de succion, mascar	10	120	86.175	861.750	10.341.005					0	0			0	######	0	0	0
5240	CT1096184	Kit para reanimacion con pieza en T y puerto de succion, mascar	7	90	86.175	644.717	7.736.604					0	0			0	######	0	0	0
5241	CT1096184	Kit para reanimacion con pieza en T y puerto de succion, mascar	4	53	93.157	414.030	4.968.361					0	0			0	######	0	0	0
5242	G01S02	FILTRO INTERCAMBIADOR DE CALOR Y HUMEDAD ANTIBAC	100	1.200	6.165	616.539	7.398.468					0	0			0	######	0	0	0
5243	CT9601938	GORRO NEONATAL PARA VENTILACION MECANICA NO INVA	1	17	54.169	75.234	902.813					0	0			0	######	0	0	0
5244	CT9601940	MASCARA NASAL NEONATAL SILICONADA VENTILACION ME	1	7	50.468	28.038	336.453					0	0			0	######	0	0	0
5245	CT9601941	MASCARA NASAL NEONATAL PARA VENTILACION MECANIC	1	13	50.468	56.075	672.905					0	0			0	######	0	0	0
5246	CT9601942	MASCARA NASAL NEONATAL SILICONADA PARA VENTILACI	1	7	50.468	28.038	336.453					0	0			0	######	0	0	0
5247	E04N09	SONDA NELATON 4 FR	3	32	469	1.250	15.003					0	0			0	######	0	0	0
5248	CT401760	SONDA SUCCION CERRADA 8F NEONATAL	7	80	45.306	302.040	3.624.480					0	0			0	######	0	0	0
5249	E01U05	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 2.0C	500	6.000	8.866	4.432.750	53.193.000					0	0			0	######	0	0	0
5250	E01U07	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 1.0C	114	1.362	7.914	898.182	10.778.187					0	0			0	######	0	0	0
5251	E06S01	SONDA SUCCION CERRADA 14F	9	113	62.821	593.309	7.119.713					0	0			0	######	0	0	0
5252	V1V106-2	TRAMPA PARA RECOLECCION DE ESPECIMENES	21	256	6.064	129.258	1.551.098					0	0			0	######	0	0	0
5253	A01J07	JERINGA HEPARINIZADA 1ml CON AGUJA 25X5/8	2.667	32.000	2.499	6.664.000	79.968.000					0	0			0	######	0	0	0
5254	CT401759	SONDA SUCCION CERRADA 6F NEONATAL	6	69	69.300	400.400	4.804.800					0	0			0	######	0	0	0
5255	CT401823	SONDA SUCCION CERRADA 5F NEONATAL	1	11	69.300	61.600	739.200					0	0			0	######	0	0	0
5256	CT401824	SONDA SUCCION CERRADA 7F NEONATAL	4	48	69.300	277.200	3.326.400					0	0			0	######	0	0	0
5257	E04N01	SONDA NELATON 8 FR	175	2.100	363	63.525	762.000					0	0			0	######	0	0	0
5258	E04N04	SONDA NELATON 14 FR	236	2.833	363	85.708	1.028.500					0	0			0	######	0	0	0
5259	E04N05	SONDA NELATON 16 FR	778	9.333	393	305.667	3.668.000					0	0			0	######	0	0	0
5260	E04N07	SONDA NELATON 8 FR	378	4.533	363	137.133	1.645.600					0	0			0	######	0	0	0
5261	CT4531602	SISTEMA DE PRESIÓN POSITIVA CONTINUA Y ACCESORIOS	3	40	590.121	1.967.070	23.604.840					0	0			0	######	0	0	0
5262	CT1097206	NEBULIZADOR CON SISTEMA VENTURI PARA AEROSOLTER	25	300	14.000	350.000	4.200.000					0	0			0	######	0	0	0
5263	CT3101803	ADAPTADOR EN T CON VÁLVULA PARA AEROSOLTERAPIA	25	300	20.000	500.000	6.000.000					0	0			0	######	0	0	0
5264	CT3671811	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICONA	167	2.000	39.608	6.601.352	79.216.229					0	0			0	######	0	0	0
5265	CT4011601	SONDA SUCCION CERRADA 14F CON PUNTA DIRIGIDA	20	240	118.477	2.369.536	28.434.427					0	0			0	######	0	0	0
5266	CT401821	SONDA SUCCION CERRADA 14F CON PUERTO PARA INHAL	33	400	118.477	3.949.226	47.390.712					0	0			0	######	0	0	0
5267	CT4841679	Circuito respiratorio con valvula exhalatoria para ventilador cariru	17	200	78.975	1.316.255	15.795.057					0	0			0	######	0	0	0
5268	CT6311809	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACHE	7	80	14.004	93.357	1.120.281					0	0			0	######	0	0	0
5269	CT6311815	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACHE	69	828	2.529	174.035	2.088.419					0	0			0	######	0	0	0
5270	CT9961655	Sistema de presion espiratoria positiva (PEP)	10	120	171.868	1.718.677	20.624.118					0	0			0	######	0	0	0
5271	E04S08	SONDA SUCCION CERRADA 16F	114	1.370	118.477	13.518.099	162.213.189					0	0			0	######	0	0	0
5272	G02I01	INSPIROMETRO DE INCENTIVO RESPIRATORIO	333	4.000	19.422	6.474.147	77.689.769					0	0			0	######	0	0	0
5273	G05M03	MASCARA PARA TRAQUEOSTOMIA ADULTO CON EXTENSI	10	120	5.449	54.491	653.527					0	0			0	######	0	0	0
5274	518029004	ALCOHOL ANTISEPTICO X 750 ML	167	2.000	2.459	409.837	4.918.044					0	0			0	######	0	0	0
5275	518029004	ALGODON TIPO HOSPITALARIO EN TORUNDAS X 500 GRAM	BOLSA	200	7.222	120.373	1.444.481					0	0			0	######	0	0	0
5276	518029005	CAUCHO LATEX BLANCO PARA SUCCION X 3 MTS X 6.44 MM	UNIDAD	5.200	3.230	1.399.778	16.797.331					0	0			0	######	0	0	0
5277	518029005	CIRCUITO CORRUGADO PARA MAQUINA DE ANESTESIA OU	UNIDAD	240	22.128	442.562	5.310.740					0	0			0	######	0	0	0
5278	518020100	CIRCUITO CORRUGADO PARA MAQUINA DE ANESTESIA OU	UNIDAD	2.180	19.731	3.584.527	43.014.326					0	0			0	######	0	0	0
5279	518029006	COMPRESA QUIRURGICA ESTERIL RADIOPACA DE 45 X 45 C	UNIDAD	70.000	893	5.207.300	62.487.600					0	0			0	######	0	0	0
5280	518029005	ESPARADRAPO TIPO HOSPITALARIO EN TELA TUBO POR 5	TUBO	1.438	37.328	4.472.957	53.675.478					0	0			0	######	0	0	0
5281	518029006	GASA TEJIDA EN ALGODÓN ESTERIL RADIOPACA DE 7.5 X 2	UNIDAD	160.000	194	2.588.060	31.056.960					0	0			0	######	0	0	0
5282	518020100	GASA NO TEJIDA EN ALGODÓN ESTERIL 3" X 3"	UNIDAD	560.000	42	1.937.600	23.251.200					0	0			0	######	0	0	0
5283	518029006	GUANTES ESTERIL PARA CIRUGIA TALLAS 6.0, 6.5, 7.0, 7.5,	CAJA	3.600	51.262	15.378.489	184.541.868					0	0			0	######	0	0	0
5284	518029001	GUANTE PARA CIRUGIA DUPLEX ANTIPINCHASO CON INDIC	PAR	600	28.582	1.329.107	15.949.285					0	0			0	######	0	0	0
5285	518029001	GUANTES EXAMEN LATEX TALLAS, S, M, L AMBIDESTRO E	CAJA	34.000	12.000	34.000.000	408.000.000					0	0			0	######	0	0	0
5286	518029002	LAPIZ PARA ELECTROBISTURI ORIGINAL COMPATIBLE CON	UNIDAD	3.200	4.855	1.294.594	15.535.123					0	0			0	######	0	0	0
5287	518029000	MANILLA TERMICA PARA IDENTIFICACION DE PACIENTES A	UNIDAD	32.000	680	1.813.040	21.756.480					0	0			0	######	0	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
5288	5180299010	MANILLA TERMICA PARA IDENTIFICACION DE PACIENTES H	UNIDAD	800	605	40.344	484.123					0	0			0	######	0	0	0
5289	5180201001	PELICULA TRANSPARENTE POLIURETANO DE 5 CM X 10 ME	ROLLO	800	44.761	2.984.042	35.808.509					0	0			0	######	0	0	0
5290	5180299003	POLAINA DESECHABLE ELABORADA EN POLIPROPILENO DE	PAR	120.000	269	2.688.420	32.261.040					0	0			0	######	0	0	0
5291	5180299007	PLACA GEL PARA ELECTROBISTURI ORIGINAL COMPATIBL	UNIDAD	2.000	3.829	638.197	7.658.364					0	0			0	######	0	0	0
5292	5180299012	TERMOMETRO CLINICO AXILAR DIGITAL DESHECHABLE	UNIDAD	4.006	8.999	3.004.087	36.049.048					0	0			0	######	0	0	0
5293	5180299012	MATERIAL MEDICO QUIRURGICO - CONVENIO No. 632 DE 20	GRUPO	0	0	0	0					0	0			42.691.782	######	0	0	42.691.782
5294	5180299012	MATERIAL MEDICO QUIRURGICO - RESOLUCIÓN 970 DE 202	GRUPO	0	0	0	0					0	0			93.003.757	######	47.185.785	0	45.817.972
5295																				
5296	41003	MATERIAL DE OSTEOSINTESIS	0	0	903.519.375	0	7.377.789.986	0	0	903.519.375	0	6.199.850.942	4.994.077.923	0	0	5.718.931.408		2.842.618.214	55.796.648	2.820.516.546
5297		ORTOPEDIA: PEQUEÑOS FRAGMENTOS:					334.753.919					271.803.135	214.203.169			235.734.669	10,4	133.709.797	20.000.000	81.836.019
5298	42321500	Placas DCP anchas y angostas de 6 a 20 orificios con sus corre			389.400					389.400			0			0	######			
5299	42321500	Set placa tubo DHS 135°, de 2 a 20 orificios con barril de 38 y 7			795.735					795.735			0			0	######			
5300	42321500	Tornillos canulados de 4.5, 6.5, 7.0 Y 7.3 mm con rosca 16, 32			259.800					259.800			0			0	######			
5301	42321500	Placas en acero: en T y L con sus correspondientes inmillos			247.300					247.300			0			0	######			
5302	42321500	Set de placa cable, que incluyan la placa y sus respectivos cabl			4.974.744					4.974.744			0			0	######			
5303	42321500	PLACA LC-DCP anchas y angostas: En acero y titanio, con sus			474.500					474.500			0			0	######			
5304	42321500	Rectas de 4.5 mm anchas y angostas			676.900					676.900			0			0	######			
5305	42321500	Fémur proximal con y sin sistema de gancho			3.424.700					3.424.700			0			0	######			
5306	42321500	Fémur distal para osteotomias			2.582.800					2.582.800			0			0	######			
5307	42321500	Fémur distal con ángulo fijo, con sistema de mínima invasión.			3.909.000					3.909.000			0			0	######			
5308	42321500	Fémur set de fracturas peri protésicas			3.840.200					3.840.200			0			0	######			
5309	42321500	Fémur distal de sostén condilar, con ángulo variable con sistema			5.911.000					5.911.000			0			0	######			
5310	42321500	Tibia proximal de 4.5 mm en T y en L			2.902.846					2.902.846			0			0	######			
5311	42321500	Tibia proximal para osteotomias			2.044.000					2.044.000			0			0	######			
5312	42321500	Tibia distal de 4.5 Mm			1.809.849					1.809.849			0			0	######			
5313		PEQUEÑOS FRAGMENTOS:					1.333.033.352					1.060.257.015	872.764.360			960.493.810	10,9	452.879.060	0	507.000.000
5314	42321500	PLACAS DCP DE 3.5 Mm DE 4 a más DE 10 ORIFICIOS pares			169.000					169.000			0			0	######			
5315	42321500	SISTEMA PELVIS Y ACETABULO: Que incluya placas de recons			3.158.000					3.158.000			0			0	######			
5316	42321500	PLACAS DE TERCIO DE CAÑA, con disponibilidad de 2 a 12 or			88.400					88.400			0			0	######			
5317	42321500	PLACAS EN T DE 3.5 Mm recta y oblicuas, Derecha e Izquierda			270.300					270.300			0			0	######			
5318	42321500	TORNILLOS CANULADOS DE 3.5 Y 4.0 Mm, con rosca parcial y			266.800					266.800			0			0	######			
5319	42322006	SISTEMA DE MANO 1,0-1,3-1,5-2,0 CON SUS RESPECTIVAS F			3.055.000					3.055.000			0			0	######			
5320	42321500	Espaciadores de tendón de hunter en silicona activos y pasivos			2.293.725					2.293.725			0			0	######			
5321	42321500	Mini fijador externo para falanges			3.612.000					3.612.000			0			0	######			
5322	42322006	TORNILLOS CANULADOS DE 2.4, 2.7 , 3.0, 3.5 Y 4.0 CON Y S			319.900					319.900			0			0	######			
5323	42321500	PROTESIS SWANSON			2.543.415					2.543.415			0			0	######			
5324	42321500	Rectas de 3.5 Mm			435.800					435.800			0			0	######			
5325	42321500	Húmero proximal de 3.5 con longitudes amplias mayor a 12 orifi			4.272.100					4.272.100			0			0	######			
5326	42321500	Húmero proximal de 3.5 con longitudes amplias mayor a 12 orifi			4.990.400					4.990.400			0			0	######			
5327	42321500	Húmero distal: Intra articular de 3.5. Perfil delgado, opciones de t			3.805.500					3.805.500			0			0	######			
5328	42321500	Húmero distal: Extra articular articular			3.070.500					3.070.500			0			0	######			
5329	42321500	Clavicula, que incluya para diáfisis y tercio distal, mínimo 10 orif			2.223.300					2.223.300			0			0	######			
5330	42321500	Placas para cubito proximal, con agujeros multidireccionales blo			3.252.000					3.252.000			0			0	######			
5331	42321500	Placas para radio distal con longitudes promedios, con Angulo v			2.192.000					2.192.000			0			0	######			
5332	42321500	Placas para radio distal con longitudes amplias para fracturas c			3.523.000					3.523.000			0			0	######			
5333	42321500	Placas de 3.5 Mm para tibia proximal lateral, medial y posterior c			3.213.300					3.213.300			0			0	######			
5334	42321500	Placas de 2.7/3.5 Mm para tibia distal (anatómicas, antero medi			3.604.600					3.604.600			0			0	######			
5335	42321500	Placas para calcáneo (tres tamaños, placa tipo malla)			2.443.000					2.443.000			0			0	######			
5336	42321500	Placas para peroné distal 3.5/2.7 (anatómicas, laterales y poster			2.180.800					2.180.800			0			0	######			
5337	42321500	Placas tercio de caña 2.7 y 3.5 Mm			235.800					235.800			0			0	######			
5338	42321500	PLACAS LC-DCP DE 3.5 Mm en titanio y acero; set de diferente			483.500					483.500			0			0	######			
5339	42321500	Sistema mini fragmentos para pie de 2 a 3 Mm, placas anatómi			5.012.500					5.012.500			0			0	######			
5340		FIJACION EXTERNA					750.355.863					598.784.692	475.194.569			522.960.678	10,5	288.462.940	0	234.092.525
5341	42321500	Tutor para muñeca			424.000					424.000			0			0	######			
5342	42321500	Tutor para humero			870.000					870.000			0			0	######			
5343	42321500	Tutor para tibia			870.000					870.000			0			0	######			
5344	42321500	Tutor para fémur			870.000					870.000			0			0	######			
5345	42321500	Tutor para diáfisis radio y cubito			870.000					870.000			0			0	######			
5346	42321500	Tutor para pie			870.000					870.000			0			0	######			
5347	42321500	Circulares tipo Ilizarov			17.000.000					17.000.000			0			0	######			
5348	42321500	Mono lateral			6.000.000					6.000.000			0			0	######			
5349	42321500	Circular ó Híbrido			13.000.000					13.000.000			0			0	######			
5350	42321500	Tutores articulados para rodilla, codo y tibia distal			14.000.000					14.000.000			0			0	######			
5351	42321500	Tutores híbridos para fémur distal, tibia proximal y distal			18.000.000					18.000.000			0			0	######			
5352	42321500	Tutor para cadera. Cabezales en T y hemi aros para la pelvis, O			23.000.000					23.000.000			0			0	######			
5353		CLAVOS INTRAMEDULARES					647.348.633					515.052.393	422.450.193			464.914.488	10,8	222.830.874	0	241.800.000
5354	42321504	Set completo de clavos intramedulares de fémur; rimados y no ri			2.400.000					2.400.000			0			0	######			
5355	42321504	Set completo de clavos intramedulares de fémur; rimados y no ri			2.600.000					2.600.000			0			0	######			
5356	42321504	Set completo de clavos intramedulares convencionales de tibia;			2.800.000					2.800.000			0			0	######			
5357	42321504	Set completo de clavos intramedulares para humero, longitudes			2.500.000					2.500.000			0			0	######			
5358	42321504	Set completo de clavos intramedulares retrógrados para fémur c			2.900.000					2.900.000			0			0	######			
5359	42321504	Set completo de clavos intramedulares retrógrados con tornillos			2.900.000					2.900.000			0			0	######			
5360	42321504	Set completo de clavos intramedulares de fémur rimados y no ri			6.000.000					6.000.000			0			0	######			
5361	42321504	Set completo de clavos cefalomedulares de fémur rimados y no			2.700.000					2.700.000			0			0	######			
5362	42321504	Set completo de clavos intramedulares de fémur rimados y no ri			2.700.000					2.700.000			0			0	######			
5363	42321504	Set completo de clavos intramedulares de tibia rimados y no rim			3.900.000					3.900.000			0			0	######			
5364	42321504	Clavos intramedulares de femur y tibia cemnetado con antibiotico			5.000.000					5.000.000			0			0	######			
5365	42321504	Clavos intramedulares para artrodesis de tobillo			2.800.000					2.800.000			0			0	######			
5366	42321504	clavos intramedulares bloqueados de radio y cubito			3.000.000					3.000.000			0			0	######			
5367		REEMPLAZOS ARTICULARES					679.799.645					541.937.732	434.937.710			478.657.234	10,6	252.106.438	0	226.200.000
5368	42321707	Protesis de cadera primaria cementada			3.700.000					3.700.000			0			0	######			
5369	42321707	Protesis de cadera primaria no cementada			5.700.000					5.700.000			0			0	######			
5370	42321707	Protesis de cadera primaria hibrida			5.100.000					5.100.000			0			0	######			
5371	42321707	PROTESIS ESPECIALES PARA FRACTURAS DE CADERA			8.100.000					8.100.000			0			0	######			
5372	42321707	PROTESIS ESPECIALES PARA ARTROSIS POR ENFERMEDA			6.100.000					6.100.000			0			0	######			
5373	42321808	PROTESIS DE REVISION: Incluye componentes protésicos para			12.800.000					12.800.000			0			0	######			
5374	42321912	PROTESIS PARA REEMPLAZO ARTICULAR DE RODILLA: Pró			4.400.000					4.400.000			0			0	######			
5375	42321912	Prótesis para reemplazo articular de hombro total cementada y r			12.700.000					12.700.000			0			0	######			
5376	42322003	Prótesis reversa para reemplazo articular de hombro;			16.000.000					16.000.000			0			0	######			
5377	42321500	Prótesis para reemplazo articular de codo. Diseño anatómico, m			17.000.000					17.000.000			0			0	######			
5378	42321500	Prótesis de cúpula radial. Modularidad, vástagos cementados co			3.200.000					3.200.000			0			0	######			
5379	42321500	Espaciadores de cemento con antibiótico para usar en revisión d			1.700.000					1.700.000			0			0	######			
5380	42321500	Endoprotesis de cadera, rodilla y hombro, y codo (modulares)			22.000.000					22.000.000			0			0	######			
5381	42321500	Prótesis de reconstrucción modular de cadera y rodilla			12.000.000					12.000.000			0			0	######			
5382	42322001	CEMENTO DE ALTA Y BAJA VISCOSIDAD CON Y SIN ANTIBIO			148.000					148.000			0			0	######			
5383	42322001	PROTESIS DE TOBILLO PRIMARIO DE TRES COMPONENTES			2.800.000					2.800.000			0			0	######			
5384		OTRO MATERIAL PARA ORTOPEDIA					1.514.588.415					1.375.264.987	1.312.265.184			1.224.069.031	10,7	624.006.741	35.796.648	563.403.348

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
5385	42322200	Set de tornillos de interferencia en titanio y biodegradables, en su			2.743.000					2.743.000			0			0	######			
5386	42322200	Sistema de artroscopia para pequeñas articulaciones con distrac			3.500.000					3.500.000			0			0	######			
5387	42322203	Sistema de radiofrecuencia para artroscopia de grandes y peque			1.200.000					1.200.000			0			0	######			
5388	42322200	Sistemas de fijación biodegradables para lesiones osteocondral			2.500.000					2.500.000			0			0	######			
5389	42322203	Sistema de suturas meniscal : todo adentro- adentro-afuera y afu			1.500.000					1.500.000			0			0	######			
5390	42322203	Sistemas de anclajes para hombro (reparación de Bankart manq			4.300.000					4.300.000			0			0	######			
5391	42295500	Sistemas de anclajes para cadera, codo, rodilla, y cirugía de pie			4.305.000					4.305.000			0			0	######			
5392	42295500	Sustitutos óseos: sintéticos y de matriz			4.125.000					4.125.000			0			0	######			
5393	42295500	Sustitutos óseos vidrio bioactivo			4.500.000					4.500.000			0			0	######			
5394	42295500	Sistema de remoción de cemento			4.125.000					4.125.000			0			0	######			
5395	42295500	Sistema de fresado endomedular con aspiración para toma de a			6.230.000					6.230.000			0			0	######			
5396	42295500	balon sub-acromial			7.200.000					7.200.000			0			0	######			
5397		NEUROCIRUGIA					1.035.682.106					958.594.635	749.515.564			824.856.161	10,3	482.530.656	0	341.640.000
5398	42321622	INSTRUMENTAL TORACO-LUMBAR POSTERIOR ABIERTO Y			16.000.000					16.000.000			0			0	######			
5399	42321622	SISTEMA PARA TRATAMENTO DE FRACTURAS PATOLOGIC			17.000.000					17.000.000			0			0	######			
5400	42321622	CIRUGÍA UNIÓN OCCIPITO CERVICAL Occipito- c3			7.400.000					7.400.000			0			0	######			
5401	42321622	CIRUGÍA VIA ANTERIOR TORACICA Y/O LUMBAR HASTA TRI			24.000.000					24.000.000			0			0	######			
5402	42321622	CILINDROS EXPANSIBLES PARA CORPECTOMIA.			15.000.000					15.000.000			0			0	######			
5403	42321622	CIRUGÍA VIA ANTERIOR CERVICAL			8.900.000					8.900.000			0			0	######			
5404	42321622	SISTEMA DE INSTRUMENTACION TORACO-LUMBAR POSTE			1.500.000					1.500.000			0			0	######			
5405	42321622	CIRUGÍA VIA POSTERIOR CERVICAL			7.000.000					7.000.000			0			0	######			
5406	42321622	IMPLANTES INTERSOMATICOS ANTERIOR, LATERALES Y O			23.000.000					23.000.000			0			0	######			
5407	42321622	OTROS.			3.000.000					3.000.000			0			0	######			
5408	42321600	SISTEMAS DE CIERRE CRANEAL			6.000.000					6.000.000			0			0	######			
5409	42321601	Sistema de biopsia neumática o eléctrica para colocación de lor			3.000.000					3.000.000			0			0	######			
5410	42321601	Temporales y definitivos, Clips normales y minichips, diferentes			1.000.000					1.000.000			0			0	######			
5411		MAXILOFACIAL					498.792.027					397.031.542	324.071.630			356.647.005	10,8	174.667.792	0	181.740.000
5412	42295506	Sistema 1.0 Mm			3.100.000					3.100.000			0			0	######			
5413	42295506	Sistema de 1.5 Mm			4.800.000					4.800.000			0			0	######			
5414	42295506	Sistema de 2.0 Mm			4.500.000					4.500.000			0			0	######			
5415	42295506	Tercio inferior mandibula fractura			5.000.000					5.000.000			0			0	######			
5416	42295506	Sistema de reconstrucción mandibular 2.0, 2.3, 2.4, 2.7 Mm; co			8.000.000					8.000.000			0			0	######			
5417	42295506	Materiales absorbibles para tercio superior y medio de 1.0, 1.5 y			6.000.000					6.000.000			0			0	######			
5418	42295506	Materiales para Fijación intermaxilar; Alambre de 0.5, 0.7, 0.18,			300.000					300.000			0			0	######			
5419	42295506	Distractores alveolar; Vertical horizontal			3.754.900					3.754.900			0			0	######			
5420	42295506	Distractores tercio medio			4.990.800					4.990.800			0			0	######			
5421	42295506	Distractores mandibulares intraorales-extraorales: Rama-cuerpo			8.394.400					8.394.400			0			0	######			
5422	42295506	Distractores externo tercio medio facial			27.601.200					27.601.200			0			0	######			
5423	42295506	Estándar			23.020.661					23.020.661			0			0	######			
5424	42295506	Hechas a medida			58.000.000					58.000.000			0			0	######			
5425	42295506	Anclajes min. Mini: absorbibles: De 2.3 Mm Y 1.8 Mm			1.600.000					1.600.000			0			0	######			
5426	42295506	Implantes faciales de los tres tercios de la cara estándar y hecho			29.400.000					29.400.000			0			0	######			
5427	42295506	Implantes de óseo-integración diferentes longitudes y diámetros			3.600.000					3.600.000			0			0	######			
5428	42295506	Kit. de artrocentesis			2.500.000					2.500.000			0			0	######			
5429	42295506	Set de artroscopia ATM			430.000					430.000			0			0	######			
5430	42295506	Insertos para cirugía piezo eléctrico de diferentes tamaños y pre			1.600.000					1.600.000			0			0	######			
5431	42295506	Matriz dérmica celular humana en todas las presentaciones para			6.000.000					6.000.000			0			0	######			
5432	42295506	Mallas de cráneo plastia y orbitarias			3.000.000					3.000.000			0			0	######			
5433		OTORRINOLARINGOLOGIA					583.436.024					481.124.830	388.675.543			427.744.842	10,7	211.443.915	0	219.951.169
5434	42295508	Prótesis osiculoplastia (en todas sus dimensiones)			2.300.000					2.300.000			0			0	######			
5435	42295508	Prótesis de estapedoplastia (en todas sus dimensiones y materi			1.500.000					1.500.000			0			0	######			
5436	42295508	Tubos de miringotomia			120.000					120.000			0			0	######			
5437	42295508	Prótesis de litroplastia (en todas sus dimensiones)			3.000.000					3.000.000			0			0	######			
5438	42295508	Cortador laringeo/micro debridador			1.300.000					1.300.000			0			0	######			
5439	42295508	Puntas de radiofrecuencia.			1.500.000					1.500.000			0			0	######			
5440	42295508	IMPLANTE ESPECIALES COCLEAR; que incluya:			38.000.000					38.000.000			0			0	######			
5441	42295508	Audífono de conducción ósea implantable y semi- implantable q			30.000.000					30.000.000			0			0	######			
5442	42295508	Protesis implantable de conduccion osea activa			44.500.000					44.500.000			0			0	######			
5443	42293508	Implante osteointegrado para prótesis faciales			25.000.000					25.000.000			0			0	######			
5444	42295508	Cuchillas para Shaver, cirugía endoscópica nasal.			1.500.000					1.500.000			0			0	######			
5445	42295508	Dispositivo medico para Turbunoplastia o Dilatacion de la tromp			3.800.000					3.800.000			0			0	######			
5446	42295508	MATERIAL PARA OSTEOSINTESIS - CONVENIO No. 632 DE 2			0	0	0			0	0	0	0			222.853.485	######	0	0	222.853.485
5447																				
5448	41004	MATERIAL PARA LABORATORIO	0	0	0	521.589.411	6.259.072.931	0	46	6.122.423.254	0	6.122.423.254	4.919.555.994	0	600.000.000	6.335.517.389	######	3.355.594.182	606.354.128	2.153.569.079
5449	41116134	BIOLOGIA MOLECULAR				13.559.476	162.713.710		1	76.502.329		76.502.329	51.370.957		12.533.742	70.096.920	13,0	70.096.920	0	0
5450	41116003	COAGULACIÓN				11.871.318	142.455.821		1	257.768.083		257.768.083	173.090.065		42.231.377	236.185.603	13,0	236.185.603	0	0
5451	81141500	CONTROL DE CALIDAD EXTERNO				5.261.488	63.137.856		1	86.824.256		86.824.256	58.302.083		14.224.833	79.554.610	13,0	79.554.610	0	0
5452	41116003	GASES ARTERIALES				11.297.169	135.566.029		1	238.152.364		238.152.364	159.918.201		39.017.640	218.212.275	13,0	218.212.275	0	0
5453	41116008	HEMATOLOGIA				6.421.856	77.062.275		1	62.781.484		62.781.484	42.157.474		10.285.791	57.524.898	13,0	57.524.898	0	0
5454	41116004	HEMOGLOBINA GLICOSILADA				3.360.908	40.330.893		1	32.714.017		32.714.017	21.967.310		5.359.694	29.974.929	13,0	29.974.929	0	0
5455	41116009	INMUNOHISTOQUIMICA				8.011.105	96.133.260		1	64.845.823		64.845.823	43.543.668		10.824.001	59.416.393	13,0	59.416.393	0	0
5456	41116010	INMUNOLOGIA ESPECIAL				13.690.745	164.288.935		1	146.642.882		146.642.882	98.470.011		24.025.204	134.364.724	13,0	134.364.724	0	0
5457	41116004	INMUNOQUIMICA				56.848.304	682.179.653		1	573.737.910		573.737.910	385.262.330		93.998.223	525.699.818	13,0	525.699.818	0	0
5458	41116130	INSUMOS LABORATORIO CLÍNICO				10.381.135	124.573.620		1	353.555.519		353.555.519	237.410.881		57.924.690	323.952.921	13,0	323.952.921	0	0
5459	42281500	INSUMOS PATOLOGÍA				8.535.095	102.421.136		1	531.252.014		531.252.014	356.733.249		87.037.556	486.771.193	13,0	486.771.193	0	0
5460	41104104-4	INSUMOS TOMA DE MUESTRAS				8.826.149	105.913.794		1	150.068.744		150.068.744	100.770.462		24.568.479	137.503.746	13,0	137.503.746	0	0
5461	41116011	MICROBIOLOGIA				32.310.923	387.731.076		1	108.606.381		108.606.381	72.928.678		17.793.502	99.512.954	13,0	99.512.954	0	0
5462	41118101	INMUNOSEROLOGIA- BANCO DE SANGRE				47.376.042	568.512.505		1	109.709.694		109.709.694	73.669.547		17.974.263	100.523.889	13,0	100.523.889	0	0
5463	41118102	INMUNOHEMATOLOGIA- BANCO DE SANGRE				32.905.407	394.864.887		1	282.852.479		282.852.479	189.934.120		46.341.073	259.169.725	13,0	259.169.725	0	0
5464	42222308;4	SEPARACION DE COMPONENTES - BANCO DE SANGRE				32.953.323	395.439.874		1	441.176.309		441.176.309	296.247.833		72.280.023	404.237.372	13,0	404.237.372	0	0
5465	41104102;4	INSUMOS BANCO DE SANGRE				2.185.509	26.226.105		1	63.358.680		63.358.680	42.545.058		10.380.355	58.053.766	13,0	58.053.766	0	0
5466	42312008;4	DISTRIBUIDOR EXCLUSIVO- BANCO DE SANGRE				2.855.226	34.262.716		1	81.677.133		81.677.133	54.845.814		13.381.555	74.838.446	13,0	74.838.446	0	0
5467	41116101, 4	DISTRIBUIDOR NO INCLUIDO EN CONVOCATORIA				6.894.994	82.739.931		0	0		0	0			0	######	0	0	0
5468	41116003	COAGULACIÓN				520.793	6.249.519		1	5.789.630		5.789.630	5.789.824			6.487.726	13,4	0	6.487.726	0
5469	81141500	CONTROL DE CALIDAD EXTERNO				2.218.409	26.620.907		1	50.624.738		50.624.738	50.626.436			56.728.913	13,4	0	56.728.913	0
5470	41116003	GASES ARTERIALES				608.992	7.307.906		1	32.322.077		32.322.077	32.323.161			36.219.373	13,4	0	36.219.373	0
5471	41116008	HEMATOLOGIA				1.978.174	23.738.093		1	22.082.170		22.082.170	22.082.911			24.744.770	13,4	0	24.744.770	0
5472	41116004	INMUNOQUIMICA				12.456.829	149.481.951		1	177.333.195		177.333.195	177.339.142			198.715.484	13,4	0	198.715.484	0
5473	41118130	INSUMOS LABORATORIO CLÍNICO				4.665.280	55.983.360		1	73.216.321		73.216.321	73.218.777			82.044.519	13,4	0	82.044.519	0
5474	42281500	INSUMOS PATOLOGÍA				1.627.270	19.527.243		1	143.663		143.663	143.668			160.985	13,4	0	160.985	0
5475	41104104-4	INSUMOS TOMA DE MUESTRAS				3.442.953	41.315.434		1	28.033.904		28.033.904	28.034.844			31.414.146	13,4	0	31.414.146	0
5476	41116011	MICROBIOLOGIA				4.149.617	49.795.405		1	27.805.103		27.805.103	27.806.035			31.157.756	13,4	0	31.157.756	0
5477	41118101	INMUNOSEROLOGIA- BANCO DE SANGRE				2.932.551	35.190.615		1	32.700.080		32.700.080	32.701.176			36.642.954	13,4	0	36.642.954	0
5478	41118102	INMUNOHEMATOLOGIA- BANCO DE SANGRE				5.218.231	62.618.773		1	38.875.496		38.875.496	38.876.800			43.562.983	13,4	0	43.562.983	0
5479	42222308;4	SEPARACION DE COMPONENTES - BANCO DE SANGRE				2.688.216	32.258.586		1	30.514.455		30.514.455	30.515.478			34.193.793	13,4	0	34.193.793	0
5480	41104102;4	INSUMOS BANCO DE SANGRE				120.583	1.446.996		1	10.302.369		10.302.369	10.302.715			11.544.597	13,4	0	11.544.597	0
5481	42312008;4	DISTRIBUIDOR EXCLUSIVO- BANCO DE SANGRE				232.325	2.787.903		1	11.365.690		11.365.690	11.366.071			12.736.129	13,4	0	12.736.129	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
5482	41116101, 4	DISTRIBUIDOR NO INCLUIDO EN CONVOCATORIA				920.280	11.043.365		0	0			0			0	######	0	0	0
5483	41116003	COAGULACIÓN				7.207.129	86.485.546		1	193.828.469		193.828.469	193.845.937			217.211.997	13,4	0	0	217.211.997
5484	81141500	CONTROL DE CALIDAD EXTERNO				5.033.679	60.404.151		1	57.346.438		57.346.438	57.351.606			64.264.730	13,4	0	0	64.264.730
5485	41116003	GASES ARTERIALES				7.003.500	84.042.000		1	120.403.395		120.403.395	120.414.246			134.928.899	13,4	0	0	134.928.899
5486	41116008	HEMATOLOGÍA				5.199.840	62.398.080		1	45.168.075		45.168.075	45.172.146			50.617.166	13,4	0	0	50.617.166
5487	41116004	INMUNOQUIMICA				31.969.142	383.629.705		1	270.505.553		270.505.553	270.529.931			303.139.428	13,4	0	0	303.139.428
5488	41116130	INSUMOS LABORATORIO CLÍNICO				7.223.730	86.684.762		1	97.685.596		97.685.596	97.694.400			109.470.418	13,4	0	0	109.470.418
5489	42281500	INSUMOS PATOLOGÍA				6.292.672	75.512.061		1	100.935.628		100.935.628	100.944.724			113.112.534	13,4	0	0	113.112.534
5490	41104104-4	INSUMOS TOMA DE MUESTRAS				7.277.409	87.328.912		1	95.316.168		95.316.168	95.324.758			106.815.141	13,4	0	0	106.815.141
5491	41116011	MICROBIOLOGIA				22.317.360	267.808.321		1	215.700.071		215.700.071	215.719.510			241.722.196	13,4	0	0	241.722.196
5492	41116101	INMUNOSEROLOGIA- BANCO DE SANGRE				15.417.040	185.004.480		1	214.036.884		214.036.884	214.056.173			239.858.362	13,4	0	0	239.858.362
5493	41116102	INMUNOHEMATOLOGIA- BANCO DE SANGRE				26.034.692	312.416.304		1	200.256.566		200.256.566	200.274.613			224.415.581	13,4	0	0	224.415.581
5494	42222308-4	SEPARACION DE COMPONENTES - BANCO DE SANGRE				16.352.967	196.235.600		1	266.056.935		266.056.935	266.080.912			298.154.128	13,4	0	0	298.154.128
5495	41104102-4	INSUMOS BANCO DE SANGRE				1.401.761	16.821.136		1	20.976.156		20.976.156	20.978.046			23.506.726	13,4	0	0	23.506.726
5496	42312006-4	DISTRIBUIDOR EXCLUSIVO- BANCO DE SANGRE				896.455	10.757.464		1	20.872.332		20.872.332	20.874.213			23.390.377	13,4	0	0	23.390.377
5497	41116101, 4	DISTRIBUIDOR NO INCLUIDO EN CONVOCATORIA				2.635.357	31.624.279		0	0			0			0	######	0	0	0
5498	41116101, 4	MATERIAL PARA LABORATORIO - CONVENIO No. 632 DE 201				0	0		0	0			0			2.961.395	######	0	0	2.961.395
5499																				
5500	41000[illegible]	MATERIAL PARA RAYOS X	0	2.225	146.780	3.772.832	45.273.983	0	2.216	146.780	3.744.994	44.939.924	44.939.924	0	0	85.390.991		40.197.081	8.598.221	41.600.689
5501	42171920	PAQUETE DE HEMODINAMA PARA ACCESO RADIAL QUE CO	PAQUETE	366	33.474	1.019.950	12.239.398		356	33.474	992.112	11.905.339	11.905.339			22.502.010	22,7	10.647.556	953.229	10.901.225
5502	42171920	PAQUETE DE ROPA DESHECHABLE EMPAQUE ESTERIL PA	PAQUETE	360	55.668	1.670.052	20.040.628		360	55.668	1.670.052	20.040.628	20.040.628			37.878.332	22,7	17.923.362	1.604.600	18.350.370
5503	42171920	PAQUETE DE ROPA DESECHABLE PARA ACCESOS YUGUL	PAQUETE	360	24.084	722.535	8.670.416		360	24.084	722.535	8.670.416	8.670.416			16.387.756	22,7	7.754.398	694.217	7.939.140
5504	42132105	ROLLO TELA DESHECHABLE PARA CAMILLA 35 -40GR 45 X	ROLLO	76	31.758	201.134	2.413.607		76	31.758	201.134	2.413.607	2.413.607			4.561.904	22,7	2.158.613	193.251	2.210.040
5505	42132105	SABANA RESORTADA DESHECHABLE PARA CAMILLA, 35-40	UNIDAD	1.064	1.795	159.161	1.909.934		1.064	1.795	159.161	1.909.934	1.909.934			3.609.922	22,7	1.708.152	152.923	1.748.847
5506	42132105	MATERIAL PARA RAYOS X - CONVENIO No. 632 DE 2019	GRUPO	0	0	0	0		0	0	0	0	0			451.067	######	0	0	451.067
5507																				
5508	41006[illegible]	ALIMENTACIÓN	0	0	0	221.773.322	2.661.279.864	0	0	0	221.829.262	2.661.951.149	2.661.951.149	0	0	2.669.811.415		1.389.091.529	526.512.700	754.207.186
5509	50111500	AVES				8.665.648	103.987.778				8.502.372	102.028.464	102.028.464			102.028.464	12,0	102.028.464	0	0
5510	50131700	LECHE Y DERIVADOS				10.362.037	124.344.444				10.695.370	128.344.444	128.344.444			128.344.444	12,0	128.344.444	0	0
5511	50111500:5	PRODUCTOS CARNICOS (CARNE DE RES Y SUS DERIVADO				29.827.800	357.933.600				29.411.133	352.933.600	352.933.600			352.933.600	12,0	352.933.600	0	0
5512	50131600	HUEVOS FRESCOS				2.101.105	25.213.256				2.101.105	25.213.256	25.213.256			25.213.256	12,0	25.213.256	0	0
5513	931311608	ALIMENTOS PERECEDEROS: FRUTAS, VERDURAS Y TUBER				31.520.417	378.245.004				32.353.750	388.245.004	388.245.004			388.245.004	12,0	388.245.004	0	0
5514	931311608	ALIMENTOS NO PERECEDEROS - ABARROTES				25.161.672	301.940.064				23.911.672	286.940.064	286.940.064			286.940.064	12,0	286.940.064	0	0
5515	50131700	BEBIDAS LACTEAS CON ENDULZANTE DIETETICO				1.724.854	20.698.250				1.724.854	20.698.250	20.698.250			20.698.250	12,0	20.698.250	0	0
5516	50161500	ALIMENTOS Y ENDULZANTES DIETETICOS				640.464	7.685.566				640.464	7.685.566	7.685.566			7.685.566	12,0	7.685.566	0	0
5517	42231800	SUPLEMENTO NUTRICIONAL Y ESPESANTE DE ALIMENTOS				6.416.907	77.002.881				6.416.907	77.002.881	77.002.881			77.002.881	12,0	77.002.881	0	0
5518	91111603	SUMINISTRO DE ALIMENTACION A PACIENTES HOSPITALIZ				34.264.782	411.177.379				43.878.058	526.512.700	526.512.700			526.512.700	12,0	0	526.512.700	0
5519	91111603	SUMINISTRO DE ALIMENTACION A PACIENTES HOSPITALIZ				71.087.637	853.051.642				62.195.577	746.346.920	746.346.920			746.346.920	12,0	0	0	746.346.920
5520	91111603	SUMINISTRO DE ALIMENTACION A PACIENTES HOSPITALIZ				0	0				0	0	0			7.860.266	######	0	0	7.860.266
5521																				
5522	41007[illegible]	MATERIAL PARA ODONTOLOGIA	0	4.191	2.712.744	5.421.856	65.062.276	0	4.191	2.712.744	5.584.512	67.014.144	67.014.144	0	0	67.014.144		0	67.014.144	0
5523	41104213	ACEITE SPRAY: TARRO X 210 CC SPRAY		17	21.450	30.694	368.331		17	21.450	31.615	379.381	379.381			379.381	12,0	0	379.381	0
5524	41104213	AGUA DESMINERALIZADA: GARRAFAX 20 LITROS		29	46.350	110.544	1.326.524		29	46.350	113.860	1.366.320	1.366.320			1.366.320	12,0	0	1.366.320	0
5525	42312206	AGUJA CON SUTURA VICRYL: MEDIANA X12		6	93.732	44.710	536.517		6	93.732	46.051	552.613	552.613			552.613	12,0	0	552.613	0
5526	42142523	AGUJA DESECHABLE CORTA: 30G13716 (0,30X21MM)		29	18.388	43.849	526.188		29	18.388	45.184	541.974	541.974			541.974	12,0	0	541.974	0
5527	42142523	AGUJA DESECHABLE LARGA: 30G13716 (0,30X30MM)		11	18.388	17.540	210.475		11	18.388	18.066	216.789	216.789			216.789	12,0	0	216.789	0
5528	42142523	ALGODON EN ROLLO PAQUETE X100 TACOS		52	10.300	44.217	530.609		52	10.300	45.544	546.527	546.527			546.527	12,0	0	546.527	0
5529	42151806	BANDA METALICA RITE DENT ½: ROLL X 3mtrs		17	5.859	8.384	100.603		17	5.859	8.635	103.621	103.621			103.621	12,0	0	103.621	0
5530	42151806	BANDA METALICA RITE DENT3/16: ROLL X 3/16		6	5.859	2.795	33.534		6	5.859	2.878	34.540	34.540			34.540	12,0	0	34.540	0
5531	42152453	CEMENTO DE FOSFATO: POLVO-LÍQUIDO		11	13.648	13.020	156.235		11	13.648	13.410	160.922	160.922			160.922	12,0	0	160.922	0
5532	42151611	CEPILLO PARA PROFILAXIS: TALLO METÁLICO X 144		52	45.214	194.102	2.329.218		52	45.214	199.925	2.399.095	2.399.095			2.399.095	12,0	0	2.399.095	0
5533	42152453	COLTOSOL PASTA *8GR		17	23.072	33.015	396.188		17	23.072	34.006	408.074	408.074			408.074	12,0	0	408.074	0
5534	42151815	CONOS DE PAPEL 1ERA SERIE: No. 15 A No.40 X 120		17	4.326	6.190	74.285		17	4.326	6.376	76.514	76.514			76.514	12,0	0	76.514	0
5535	42151815	CONOS GUTAPERCHA 1RA SERIE 15 A 40		17	21.991	31.468	377.617		17	21.991	32.412	388.946	388.946			388.946	12,0	0	388.946	0
5536	42151815	CONOS GUTAPERCHA No 15 caja*6 Frascos		11	21.991	20.979	251.744		11	21.991	21.608	259.296	259.296			259.296	12,0	0	259.296	0
5537	42151815	CONOS GUTAPERCHA No 20 caja*6 Frascos		11	21.991	20.979	251.744		11	21.991	21.608	259.296	259.296			259.296	12,0	0	259.296	0
5538	42151815	CONOS GUTAPERCHA No 25 caja*6 Frascos		11	21.991	20.979	251.744		11	21.991	21.608	259.296	259.296			259.296	12,0	0	259.296	0
5539	42151630	CUÑAS DE MADERA		3	8.283	1.976	23.706		3	8.283	2.035	24.417	24.417			24.417	12,0	0	24.417	0
5540	42151630	DENTOPRAXIL: LIQUIDO X 5 ML		17	12.978	18.571	222.856		17	12.978	19.128	229.542	229.542			229.542	12,0	0	229.542	0
5541	42151630	DESMINERALIZANTE EN GEL: GEL AL 35% X 5 ML		52	39.238	168.447	2.021.358		52	39.238	173.500	2.081.999	2.081.999			2.081.999	12,0	0	2.081.999	0
5542	42151630	DETARTROL		17	13.493	19.308	231.699		17	13.493	19.867	238.650	238.650			238.650	12,0	0	238.650	0
5543	42151630	DISCOS SOFLEX CAJA X 120 UNIDADES		3	294.168	84.190	1.010.281		3	294.168	86.716	1.040.589	1.040.589			1.040.589	12,0	0	1.040.589	0
5544	42151630	ESPEJOS BUCALES PARA ODONTOLOGIA SIN MANGO CAJA		11	21.185	20.210	242.524		11	21.185	20.817	249.800	249.800			249.800	12,0	0	249.800	0
5545	42151630	EUGENOL: LÍQUIDO X 20 ML		6	4.944	2.358	28.299		6	4.944	2.429	29.148	29.148			29.148	12,0	0	29.148	0
5546	42151630	EYECTORES: PAQUETE X 100		86	7.210	51.587	619.044		86	7.210	53.135	637.615	637.615			637.615	12,0	0	637.615	0
5547	42151630	FLUOR BARNIZ: FLUORURO DE SODIO 5%		34	79.104	226.394	2.716.723		34	79.104	233.185	2.798.225	2.798.225			2.798.225	12,0	0	2.798.225	0
5548	42151630	FLUOR EN GEL LIQUIDO X 500mL		11	4.403	4.201	50.407		11	4.403	4.327	51.919	51.919			51.919	12,0	0	51.919	0
5549	42151630	FORMOCRESOL: FRASCO X 20 ML		6	7.828	3.734	44.807		6	7.828	3.846	46.151	46.151			46.151	12,0	0	46.151	0
5550	42151630	FRESAS DE DIAMANTE REDONDA GRANDE MEDIANA Y PEQ		1.030	1.839	157.856	1.894.277		1.030	1.839	162.592	1.951.105	1.951.105			1.951.105	12,0	0	1.951.105	0
5551	42151630	FRESAS DIAMANTE CONO INVERTIDO GRANDE MEDIANA Y		343	1.839	52.618	631.425		343	1.839	54.197	650.368	650.368			650.368	12,0	0	650.368	0
5552	42151630	FRESA PULIR RESINA CONICA: 2200 FF CONICA DELGADA E		114	1.839	17.540	210.475		114	1.839	18.066	216.789	216.789			216.789	12,0	0	216.789	0
5553	42151630	FRESAS INTERPROXIMAL/PUNTO CONTACTO: BANDA ROJA		114	3.800	36.249	434.982		114	3.800	37.336	448.031	448.031			448.031	12,0	0	448.031	0
5554	42151630	FRESAS OX BAJA VELOCIDAD 703, 702, 701: TALLO LARGO		57	5.393	25.725	308.697		57	5.393	26.496	317.958	317.958			317.958	12,0	0	317.958	0
5555	42151630	FRESA ZECRYA		172	21.815	312.176	3.745.106		172	21.815	321.541	3.858.489	3.858.489			3.858.489	12,0	0	3.858.489	0
5556	42151630	GELASTIP O GELATAMP POR 50 GR		17	153.223	219.260	2.631.118		17	153.223	225.838	2.710.052	2.710.052			2.710.052	12,0	0	2.710.052	0
5557	42151630	HEMOSTÁTICO: LIQUIDO X10 ML CU		6	8.343	3.660	47.754		6	8.343	4.099	49.187	49.187			49.187	12,0	0	49.187	0
5558	42151630	HIDRÓXIDO DE CALCIO EN POLVO X10 GR		6	3.028	1.444	17.333		6	3.028	1.488	17.853	17.853			17.853	12,0	0	17.853	0
5559	42151630	HILO DE SUTURA 3/0		6	3.677	1.754	21.047		6	3.677	1.807	21.678	21.678			21.678	12,0	0	21.678	0
5560	42151630	HIPOCLORITO DE SODIO AL 1%		34	2.421	6.927	83.128		34	2.421	7.135	85.622	85.622			85.622	12,0	0	85.622	0
5561	42151630	INSTRUMENTAL BASICO DESECHABLE: KIT X TRES UNIDAD		6	2.697	1.286	15.434		6	2.697	1.325	15.897	15.897			15.897	12,0	0	15.897	0
5562	42151630	IONOMERO DE VIDRIO: POLVO LÍQUIDO FOTOCURADO No		29	77.250	184.240	2.210.874		29	77.250	189.767	2.277.200	2.277.200			2.277.200	12,0	0	2.277.200	0
5563	42151630	LIFE BASE INTERMEDIA: BASE/CATALIZADOR		11	55.352	52.808	633.666		11	55.352	54.390	652.676	652.676			652.676	12,0	0	652.676	0
5564	42151820	LIMAS 1ERA SERIE 21MM CAJA X 6 UNIDADES		34	23.901	68.404	820.853		34	23.901	70.457	845.479	845.479			845.479	12,0	0	845.479	0
5565	42151820	LIMAS 1ERA SERIE 25MM CAJA X 6 UNIDADES		69	23.901	136.809	1.641.707		69	23.901	140.913	1.690.958	1.690.958			1.690.958	12,0	0	1.690.958	0
5566	42151820	LIMAS 1ERA SERIE 31MM CAJA X 6		34	23.901	68.404	820.853		34	23.901	70.457	845.479	845.479			845.479	12,0	0	845.479	0
5567	42151820	LIMAS PRE SERIE No. 8 X6unid		17	23.901	34.202	410.426		17	23.901	35.228	422.739	422.739			422.739	12,0	0	422.739	0
5568	42151820	LIMAS PRE SERIE No. 10 x 6unid		17	23.901	34.202	410.426		17	23.901	35.228	422.739	422.739			422.739	12,0	0	422.739	0
5569	42151630	MICROBRUSH X 50 UNIDADES		69	7.967	45.603	547.235		69	7.967	46.971	563.652	563.652			563.652	12,0	0	563.652	0
5570	42151630	OPTIBOND: FRASCO X 6ML		34	69.010	197.505	2.370.057		34	69.010	203.430	2.441.159	2.441.159			2.441.159	12,0	0	2.441.159	0
5571	42151630	OXIDO DE ZINC		3	5.150	1.228	14.739		3	5.150	1.265	15.181	15.181			15.181	12,0	0	15.181	0
5572	42151630	PASTA PARA PROFILAXIS X 50 GR		23	4.229	8.069	96.830		23	4.229	8.311	99.735	99.735			99.735	12,0	0	99.735	0
5573	42151630	PELICULA PERIAPICAL ADULTO: CAJA X 100 UNIDADES		17	170.980	244.670	2.936.041		17	170.980	252.010	3.024.122	3.024.122			3.024.122	12,0	0	3.024.122	0
5574	42151630	PIEDRAS DE PULIR RESINA CONICA PEQUEÑA		275	1.593	38.482	437.788		275	1.593	37.577	450.922	450.922			450.922	12,0	0	450.922	0
5575	42151630	PIEDRAS BLANCAS PARA PULIR RESINA LLANA PEQUEÑA		275	1.593	38.482	437.788		275	1.593	37.577	450.922	450.922			450.922	12,0	0	450.922	0
5576	42151630	PINCELES PARA RESINA: PAQUETE X 50 UNIDADES		57	14.954	71.328	855.932		57	14.954	73.487	881.610	881.610			881.610	12,0	0	881.610	0
5577	42152233	RESINA DENTINA A2: PASTA X 4 GR		11	34.917	33.311	399.726		11	34.917	34.310	411.718	411.718			411.718	12,0	0	411.718	0
5578	42152233	RESINA DENTINA A3: PASTA X 4 GR		11	34.917	33.311	399.726		11	34.917	34.310	411.718	411.718			411.718	12,0	0	411.718	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						2da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
5579	42152223	RESINA DENTINA A3.5: PASTA X 4 GR		11	34.917	33.311	399.726		11	34.917	34.310	411.718	411.718			411.718	12,0	0	411.718	0
5580	42152223	RESINA DENTINA B1: PASTA X 4 GR		6	34.917	16.655	199.863		6	34.917	17.155	205.859	205.859			205.859	12,0	0	205.859	0
5581	42152223	RESINA DENTINA B2: PASTA X 4 GR		11	34.917	33.311	399.726		11	34.917	34.310	411.718	411.718			411.718	12,0	0	411.718	0
5582	42152223	RESINA ESMALTE A1: PASTA X 4 GR		6	34.917	16.655	199.863		6	34.917	17.155	205.859	205.859			205.859	12,0	0	205.859	0
5583	42152223	RESINA ESMALTE A2: PASTA X 4 GR		11	34.917	33.311	399.726		11	34.917	34.310	411.718	411.718			411.718	12,0	0	411.718	0
5584	42152223	RESINA ESMALTE A3: PASTA X 4 GR		11	34.917	33.311	399.726		11	34.917	34.310	411.718	411.718			411.718	12,0	0	411.718	0
5585	42152223	RESINA ESMALTE A3.5: PASTA X 4 GR		6	34.917	16.655	199.863		6	34.917	17.155	205.859	205.859			205.859	12,0	0	205.859	0
5586	42152223	RESINA ESMALTE B1: PASTA X 4 GR		6	34.917	16.655	199.863		6	34.917	17.155	205.859	205.859			205.859	12,0	0	205.859	0
5587	42152223	RESINA ESMALTE B2: PASTA X 4 GR		11	34.917	33.311	399.726		11	34.917	34.310	411.718	411.718			411.718	12,0	0	411.718	0
5588	42152223	RESINA FOTOCURADO PARA POSTERIORES P60 A2		40	108.150	361.110	4.333.314		40	108.150	371.943	4.463.313	4.463.313			4.463.313	12,0	0	4.463.313	0
5589	42152223	RESINA FOTOCURADO PARA POSTERIORES P60 A3		40	108.150	361.110	4.333.314		40	108.150	371.943	4.463.313	4.463.313			4.463.313	12,0	0	4.463.313	0
5590	42200708	REVELADOR Y FUADOR RX: LIQUIDO X 800 ML C/U		6	52.705	25.140	301.681		6	52.705	25.894	310.731	310.731			310.731	12,0	0	310.731	0
5591	53131504	SEDA DENTAL DE 150 MTS: ROLLO X 150 MTS		11	5.052	4.820	57.838		11	5.052	4.964	59.571	59.571			59.571	12,0	0	59.571	0
5592	42151630	SELLANTES DE FOTOCURADO X 2 FRASCOS: CAJA X 2 FRA		17	231.750	331.631	3.979.574		17	231.750	341.580	4.098.961	4.098.961			4.098.961	12,0	0	4.098.961	0
5593	42151630	TIRANERVIOS: SACHET X 12 UNIDADES		46	27.088	103.367	1.240.401		46	27.088	106.468	1.277.613	1.277.613			1.277.613	12,0	0	1.277.613	0
5594	42151630	TIRAS DE LUJAS PLASTICAS PAQUETE X 100UNID		11	12.870	12.278	147.332		11	12.870	12.646	151.752	151.752			151.752	12,0	0	151.752	0
5595	42151630	TIRAS DE MYLAR: TIRA 10 CM X 10MM		3	2.575	614	7.369		3	2.575	633	7.590	7.590			7.590	12,0	0	7.590	0
5596	42151630	VISOR: ITALIANO DOBLE ACETATO		11	141.934	135.404	1.624.845		11	141.934	139.466	1.673.590	1.673.590			1.673.590	12,0	0	1.673.590	0
5597	42132203	GUANTE DE MANEJO EXCLUSIVO ODONTOLOGIA X 100 UN		458	12.687	484.113	5.809.353		458	12.687	498.636	5.983.634	5.983.634			5.983.634	12,0	0	5.983.634	0
5598	42151630	CANULAS QUIRURGICAS PARA EYECTOR DESECHABLES X		11	824	789	9.472		11	824	813	9.756	9.756			9.756	12,0	0	9.756	0
5599																				
5600	42000	COMPRA DE SERVICIOS DE SALUD PARA LA VENTA	0	990.580	139.093.313	158.991.613	1.907.899.359	0	990.580	1.326.733.310	1.347.231.359	1.573.736.338	1.573.736.338	0	450.000.000	2.436.954.836		1.413.974.400	150.395.850	892.584.586
5601	42001	INSTITUCIONES PRESTADORAS DE SERVICIOS DE SALUD	0	990.580	139.093.313	158.991.613	1.907.899.359	0	990.580	1.326.733.310	1.347.231.359	1.573.736.338	1.573.736.338	0	450.000.000	2.436.954.836		1.413.974.400	150.395.850	892.584.586
5602	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA F		2.280	26.780	5.068.200	61.058.400		2.280	26.780	5.240.846	62.890.152	62.890.152		17.222.577	80.112.729	15,3	80.112.729	0	0
5603	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA F		9.600	1.957	1.565.600	18.787.200		9.600	1.957	1.612.566	19.350.816	19.350.816		5.299.255	24.650.071	15,3	24.650.071	0	0
5604	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA F		456.000	67	2.544.100	30.529.200		456.000	67	2.620.423	31.445.076	31.445.076		8.611.289	40.056.365	15,3	40.056.365	0	0
5605	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA F		5.220	1.648	716.880	8.602.560		5.220	1.648	738.366	8.860.637	8.860.637		2.426.501	11.287.138	15,3	11.287.138	0	0
5606	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA F		3.000	3.296	824.000	9.888.000		3.000	3.296	848.720	10.184.640	10.184.640		2.789.081	12.973.721	15,3	12.973.721	0	0
5607	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA F		96	12.875	103.000	1.236.000		96	12.875	106.090	1.273.080	1.273.080		348.635	1.621.715	15,3	1.621.715	0	0
5608	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA F		100.000	67	557.917	6.695.000		100.000	67	574.654	6.895.850	6.895.850		258.555	7.154.405	12,4	0	7.154.405	0
5609	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA F		1.800	26.780	4.017.000	48.204.000		1.800	26.780	4.137.510	49.650.120	49.650.120		0	49.650.120	12,0	0	0	49.650.120
5610	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA F		5.000	1.957	815.417	9.785.000		5.000	1.957	839.879	10.078.550	10.078.550		0	10.078.550	12,0	0	0	10.078.550
5611	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA F		400.000	67	2.231.667	26.780.000		400.000	67	2.298.617	27.583.400	27.583.400		0	27.583.400	12,0	0	0	27.583.400
5612	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA F		4.500	1.648	618.000	7.416.000		4.500	1.648	636.540	7.638.480	7.638.480		0	7.638.480	12,0	0	0	7.638.480
5613	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA F		3.000	3.296	824.000	9.888.000		3.000	3.296	848.720	10.184.640	10.184.640		0	10.184.640	12,0	0	0	10.184.640
5614	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA F		80	12.875	85.833	1.030.000		80	12.875	88.408	1.060.900	1.060.900		0	1.060.900	12,0	0	0	1.060.900
5615	85101604	SERVICIO DE TRATAMIENTO LASER DIODO RETINOPATIA D		1	1.500.000	1.500.000	18.000.000		1	18.540.000	18.540.000	18.540.000	18.540.000		5.772.356	24.312.356	15,7	14.347.211	5.330.144	4.635.000
5616	85101604	SERVICIO DE EXAMENES ESPECIALIZADOS DE LABORATOI		1	128.333.333	128.333.333	1.539.999.999		1	1.194.799.997	1.194.799.997	1.194.799.997	1.194.799.997		371.996.246	1.948.796.243	19,6	1.146.398.049	82.763.196	719.634.998
5617	85101604	SERVICIO DE EXAMENES ESPECIALIZADOS DE LABORATOI		0	0	0	0		0	0	0	0	0		0	31.218.498	######	0	0	31.218.498
5618	85101604	SERVICIOS RELACIONADOS CON LA REALIZACION DE EXAI		1	6.666.667	6.666.667	80.000.000		1	82.400.000	82.400.000	82.400.000	82.400.000		25.654.914	108.054.914	15,7	63.765.383	23.689.531	20.600.000
5619	92101902	SERVICIO DE TRANSPORTE ASISTENCIAL EN AMBULANCIA		1	2.500.000	2.500.000	30.000.000		1	30.900.000	30.900.000	30.900.000	30.900.000		9.620.593	40.520.593	15,7	28.762.019	11.458.574	10.300.000
5620																				
5621	D	GASTOS DE INVERSION	0	0	0	0	27.337.978.745	0	0	0	0	0	22.418.954.671	0	0	17.888.368.128		17.888.368.128	0	0
5622	80000	PROGRAMAS DE INVERSION	0	0	0	0	27.337.978.745	0	0	0	0	0	3.837.187.000	0	0	1.770.248.701		1.770.248.701	0	0
5623	81000	PROGRAMA FORTALECIMIENTO INSTITUCIONAL	0	0	0	0	5.938.863.174	0	0	0	0	0	3.837.187.000			1.770.248.701	######	1.770.248.701	0	0
5624	81101	PROYECTO: AMPLIACION, REMODELACION Y DOTACION DE	0	0	0	0	3.837.187.000	0	0	0	0	0	0			0	######	0	0	0
5625	81102	PROYECTO EQUIPOS BIOMEDICOS (Hospital Regional Zipaq	0	0	0	0	2.101.672.174	0	0	0	0	0	0							
5626																				
5627	83000	PROYECTO: MEJORAMIENTO INSTITUCIONES DE SALUD H	0	0	0	0	21.399.119.571	0	0	0	0	0	18.581.767.571	0	0	16.118.121.427		16.118.121.427	0	0
5628	83100	PROYECTO: MODERNIZACION Y TRANSFORMACION RED P	0	0	0	0	21.399.119.571	0	0	0	0	0	18.581.767.571	0	0	16.118.121.427		16.118.121.427	0	0
5629		Programas de modernizacion para: a) Inversión y mantenimiento de la planta física, b) Dotación, compra y mantenimiento de equipos requeridos y necesarios para desarrollar y cumplir adecuadamente con las funciones propias de las instituciones, c) Compra y mantenimiento de equipos para poner en funcionamiento áreas de laboratorio, científicas y tecnológicas y otras que requieran para su cabal funcionamiento y d) Inversión de personal especializado.					21.399.119.571						18.581.767.571			16.118.121.427	######	16.118.121.427	0	0
5630																				
5631		TOTAL	0	211.368	3.418.971.190	9.624.551.228	234.497.066.342	264.691.382	12.204.184	38.563.419.631	18.408.905.992	222.673.692.839	167.252.867.560	84.500.000	12.498.964.457	206.132.701.655	0	117.834.580.604	25.934.103.009	61.364.018.042

SANDRA ELIANA RODRIGUEZ GARCIA
DIRECTORA ADMINISTRATIVA

MIGUEL ANGEL LIÑEIRO COMENARES
SUBDIRECTOR DE BIENES, COMPRAS Y SUMINISTROS

Elaboró: John Alexander Barahona Granados
Revisó: Jairo Ricardo A.