DEPARTAMENTO DE CUNDINAMARCA

05DP15-V1

HUS

HOSPITAL UNIVERSITARIO
DE LA SAMARITANA
Empresa Social del Estado

ACUERDO NUMERO 016 DE 2021
(10 AGO 2021)

"Por el cual se modifica el Plan Anual de Adquisiciones de Bienes y Servicios de la ESE Hospital Universitario de la Samaritana para la Vigencia Fiscal del 1 de Enero al 31 de Diciembre de 2021"

La Junta Directiva del Hospital Universitario de la Samaritana E.S.E., en uso de sus atribuciones legales conferidas por el Acuerdo 001 de 1996, y

CONSIDERANDO:

1) *Que mediante el Acuerdo No. 042 del 29 de Diciembre de 2020 se aprueba el Plan Anual de Adquisiciones de la ESE Hospital Universitario de la Samaritana para la vigencia fiscal 2021.*

2) *Que mediante Acuerdos No. 004 y 010 de 2021 se modificó el Plan Anual de Adquisiciones de Bienes y Servicios de la ESE Hospital Universitario de la Samaritana para la vigencia fiscal 2021.*

3) *Que la gerencia presento modificación al presupuesto de Gastos de la vigencia 2021 el 10 de Agosto de 2021.*

4) *Que por lo anterior se requiere modificar el Plan Anual de Adquisiciones.*

De Conformidad a los considerandos anteriores la Junta Directiva de la E.S.E. Hospital Universitario de la Samaritana:

ACUERDA:

ARTÍCULO PRIMERO: *Modificar el Plan Anual de Adquisiciones de la E.S.E. Hospital Universitario de la Samaritana, para la vigencia fiscal del 1 de enero al 31 de Diciembre de 2021, donde se presenta la modificación de adición por la suma de $3.361.385.762; quedando un plan anual de adquisiciones aprobado por la suma de $208.494.087.416, según el siguiente detalle y documento anexo en Cincuenta y siete (57) folios y medio magnético que hace parte integral del presente Acuerdo:*

CODIGO	DENOMINACION DEL RUBRO PRESUPUESTAL	VALOR PLAN ANUAL DE ADQUISICIONES	VALOR MODIFICACION DISMINUCION	VALOR MODIFICACION ADICION	VALOR PLAN ADQUISICIONES MODIFICADO
A	**GASTOS DE FUNCIONAMIENTO**	**140.592.550.389**	**0**	**3.361.385.762**	**143.953.936.151**
10000	**GASTOS DE PERSONAL**	**100.580.105.392**	**0**	**2.711.385.762**	**103.291.491.154**
12000	**Servicios Personales Indirectos**	**100.580.105.392**	**0**	**2.711.385.762**	**103.291.491.154**
12001	Honorarios	978.419.133	0	0	978.419.133
12003	Remuneración Servicios Técnicos	99.601.686.259	0	2.711.385.762	102.313.072.021
120031	Personal Asistencial	82.568.962.591	0	2.711.385.762	85.280.348.353
120032	Personal Asistencial-PIC	465.805.875	0	0	465.805.875
120033	Personal Administrativo	16.266.917.793	0	0	16.266.917.793
120034	Personal (Educacion e Investigacion)	300.000.000	0	0	300.000.000
20000	**GASTOS GENERALES**	**39.982.789.376**	**0**	**650.000.000**	**40.632.789.376**
21000	**Adquisición de Bienes**	**10.236.249.199**	**0**	**0**	**10.236.249.199**
21001	Mantenimiento hospitalario	3.469.179.353	0	0	3.469.179.353
21002	Compra de Equipo	1.116.198.019	0	0	1.116.198.019
21003	Compra de Equipo e Instrumental Méd. Od. Y Laboratorio	798.394.829	0	0	798.394.829
21004	Materiales	4.852.476.998	0	0	4.852.476.998
22000	**Adquisición de Servicios**	**29.746.540.177**	**0**	**650.000.000**	**30.396.540.177**
22001	Mantenimiento hospitalario	9.804.294.889	0	650.000.000	10.454.294.889
22002	Servicios Públicos	3.283.828.934	0	0	3.283.828.934
22003	Seguros	2.159.087.806	0	0	2.159.087.806
22004	Impresos y publicaciones	1.090.999.483	0	0	1.090.999.483
22005	Comunicación y transporte	793.797.508	0	0	793.797.508
22006	Viáticos y gastos de viaje	11.000.000	0	0	11.000.000
22007	Vigilancia, Lavanderia y Aseo	11.904.951.977	0	0	11.904.951.977
22008	Capacitacion	53.911.669	0	0	53.911.669
22009	Bienestar social	204.135.594	0	0	204.135.594
22010	Arrendamientos	232.069.858	0	0	232.069.858
22011	Salud Ocupacional	52.026.688	0	0	52.026.688
22013	Gestion Ambiental	156.435.771	0	0	156.435.771
30000	**TRANSFERENCIAS CORRIENTES**	**29.655.621**	**0**	**0**	**29.655.621**
34000	**OtrasTransferencias**	**29.655.621**	**0**	**0**	**29.655.621**
34200	OtrasTransferencias	29.655.621	0	0	29.655.621
B	**GASTOS OPERACIÓN COMERCIAL**	**46.651.783.137**	**0**	**0**	**46.651.783.137**
40000	**GASTOS DE COMERCIALIZACION**	**46.651.783.137**	**0**	**0**	**46.651.783.137**
41000	**Compra de bienes para la venta**	**44.214.828.301**	**0**	**0**	**44.214.828.301**
41001	Medicamentos	14.740.512.516	0	0	14.740.512.516
41002	Material médico quirúrgico	14.817.650.438	0	0	14.817.650.438
41003	Material para osteosíntesis	5.718.931.408	0	0	5.718.931.408
41004	Material para laboratorio	6.115.517.389	0	0	6.115.517.389
41005	Material para rayos X	85.390.991	0	0	85.390.991
41006	Alimentación	2.669.811.415	0	0	2.669.811.415

41007	Material Para Odontología	67.014.144	0	0	67.014.144
42000	**Compra de servicios de salud para la venta**	**2.436.954.836**	**0**	**0**	**2.436.954.836**
42001	Instituciones Prestadoras de Servicios de Salud	2.436.954.836	0	0	2.436.954.836
D	**GASTOS DE INVERSION**	**17.888.368.128**	**0**	**0**	**17.888.368.128**
80000	**PROGRAMAS DE INVERSION**	**17.888.368.128**	**0**	**0**	**17.888.368.128**
81000	**PROGRAMA FORTALECIMIENTO INSTITUCIONAL**	**1.517.125.442**	**0**	**0**	**1.517.125.442**
81101	Proyecto: Ampliacion,Remodelacion y dotacion de la unidad cuidado intensivo adultos-Hus	1.517.125.442	0	0	1.517.125.442
83000	**PROYECTO: MEJORAMIENTO INSTITUCIONES DE SALUD HOSPITALES UNIVERSITARIOS**	**16.371.242.686**	**0**	**0**	**16.371.242.686**
83100	SUBPROGRAMA: Modernización y Transformación de la red prestadora de servicios de salud	16.371.242.686	0	0	16.371.242.686
VALOR TOTAL PLAN		**205.132.701.654**	**0**	**3.361.385.762**	**208.494.087.416**

ARTÍCULO SEGUNDO: *El presente acuerdo rige a partir de la fecha de su expedición y requiere para la ejecución de los recursos adicionales la aprobación de la modificación al Presupuesto de Gastos del Acuerdo No. 013 de Agosto 10 de 2021.*

COMUNÍQUESE Y CÚMPLASE, 10 AGO 2021

Dr. GILBERTO ALVAREZ URIBE
Presidente Junta Directiva

Dr. EDGAR SILVIO SANCHEZ VILLEGAS
Secretario Junta Directiva

Proyecto: Jhon Alexander Barahona (Técnico compras)
Jairo Ricardo A.(Presupuesto)
Aprobó: Miguel Ángel Liñero (subd.compras)
Revisó: José Jaime Pinzón R. (Director Financiero)

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD HORAS MES / CANTIDAD MES	CANTIDAD DE MESES / CANTIDAD ANUAL	VALOR HORA / VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES / CANTIDAD MES	CANTIDAD DE MESES / CANTIDAD ANUAL	VALOR HORA / VALOR UNITARIO	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1		GASTOS		15.467.770	6.287.697.017	13.094.175.377	234.497.055.362	266.691.382	12.204.184	38.553.419.531	16.408.905.992	222.573.692.839	167.252.857.560		0	3.361.385.762	208.494.087.417		118.965.636.160	26.206.175.762	63.322.275.495
2	A	GASTOS DE FUNCIONAMIENTO		7.311.388	3.416.971.190	9.624.651.224	158.146.996.851	206.239.310	5.731.941	25.543.134.053	12.774.039.875	177.768.985.056	106.091.654.521		0	3.361.385.762	143.993.936.151		72.894.271.373	23.567.995.614	47.491.669.162
3	10000	GASTOS DE PERSONAL	477	5.797.819	3.411.173.510	9.622.209.437	115.888.213.225	266.239.292	5.730.685	4.848.337.186	11.375.982.090	137.926.690.503	71.633.328.687		0	2.711.385.762	103.291.491.154		51.084.793.015	18.655.194.585	33.551.503.554
4	12001	HONORARIOS	0	0	0	0	478.627.600	6	131	404.919.132	0	828.419.133	401.419.133		0	0	978.419.133		716.014.312	165.893.676	96.511.145
5	84111603	PRESTACION DE SERVICIOS REVISORIA FISCAL					133.061.679		1	137.053.529		137.053.529	137.053.529	12,0			137.053.529	12,0	137.053.529	0	0
6	85101701	HONORARIOS JUNTA DIRECTIVA					30.000.000		1	20.000.000		20.000.000	20.000.000	12,0			20.000.000	12,0	20.000.000	0	0
7	84111603	SERVICIO DE SUMINISTRO DE INFORMACIÓN DE PERSON					17.247.382		1	17.764.803		17.764.803	17.764.803	12,0			17.764.803	12,0	17.764.803	0	0
8	84111603	AUDITORIA DE SEGUIMIENTO DEL SISTEMA DE GESTIÓN I					4.956.393		1	5.105.084		5.105.084	5.105.084	12,0			5.105.084	12,0	5.105.084	0	0
9	84111603	AUDITORIA DE SEGUIMIENTO DEL SISTEMA DE ACREDITA					19.675.755		1	20.266.027		20.266.027	20.266.027	12,0			20.266.027	12,0	20.266.027	0	0
10	84111600	PROGRAMA DE FORMACIÓN DE AUDITORES INTERNOS H					17.734.080		0	0		0	0	#¡DIV/0!			0	######	0	0	0
11	85101702	COMPETENCIAS BÁSICAS PARA LA GESTIÓN AMBIENTAL					21.000.000		1	21.000.000		21.000.000	21.000.000	12,0			21.000.000	12,0	21.000.000	0	0
12	851615	HONORARIOS VALIDACIÓN GASES MEDICINALES					20.706.000		1	41.497.689		41.497.689	41.497.689	12,0			41.497.689	12,0	21.497.689	0	20.000.000
13	93141510	PRESTACION DE SERVICIOS EN ASESORIAS					164.246.401		1	113.732.001		113.732.001	113.732.001	12,0			113.732.001	12,0	21.327.180	15.893.676	76.511.145
14	93151500	SERVICIO ESTUDIOS PARA LICENCIAS DE EQUIPOS					50.000.000		1	25.000.000		25.000.000	25.000.000	12,0			25.000.000	12,0	25.000.000	0	0
15	84111603	PAGO GASTOS POR CONCURSO DE MERITOS CNSC-CON					0		122	3.500.000		427.000.000	0	0,0			427.000.000	12,0	427.000.000	0	0
16		ESTUDIO DE VIABILIDAD PARA IMPLEMENTACIÓN DE LA PTAR EN LA UNIDAD FUNCIONAL DE ZIPAQUIRÁ					0		0	0		0	0	#¡DIV/0!			150.000.000	######	0	150.000.000	0
17																					
18	12003	REMUNERACIÓN SERVICIOS TÉCNICOS	50.564	5.797.819	3.411.173.510	9.622.209.437	115.409.585.625	266.239.292	5.730.554	4.443.418.053	11.375.982.090	137.098.271.370	71.231.909.554		0	2.711.385.762	102.313.072.021		50.368.778.703	18.489.300.909	33.454.992.409
19	120031	PERSONAL ASISTENCIAL	50.107	1.509.503	2.621.977.773	8.141.533.291	97.140.842.773	200.053.230	2.180.191	3.589.242.276	9.802.712.968	117.424.815.115	57.788.185.886		0	2.711.385.762	85.280.348.353		40.565.722.884	16.004.168.551	28.710.456.918
20	85101604	SERVICIOS EN ESPECIALIDADES MEDICAS A TRAVES DE	150	12	25.667	3.850.050	46.200.600	650	12	26.582	17.278.456	207.341.472	96.058.329	5,6		0	153.144.502	8,9	153.144.502	0	0
21	85101604	SERVICIOS EN ESPECIALIDADES MEDICAS A TRAVES DE	80	12	24.350	1.948.000	23.376.000	650	12	24.353	15.829.658	189.955.896	88.003.841	5,6		0	140.303.340	8,9	140.303.340	0	0
22	85101604	SERVICIOS ESPECIALIZADOS EN ANESTESIOLOGIA	4220	12	78.700	332.114.000	3.985.368.000	4220	12	81.061	342.077.420	4.104.929.040	1.901.754.733	5,6		42.855.822	3.074.797.797	9,0	3.074.797.797	0	0
23	85101604	SERVICIOS ESPECIALIZADOS EN CARDIOLOGIA Y EN IMA	Productividad	12	155.000.000	155.000.000	1.860.000.000	Productividad	12	198.271.065	192.496.180	2.309.954.154	1.070.168.620	5,6		23.471.534	1.729.626.962	9,0	1.729.626.962	0	0
24	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA CARDIOVASCU	Productividad	12	70.000.000	70.000.000	840.000.000	Productividad	12	72.100.000	70.000.000	840.000.000	389.159.949	5,6		11.036.924	631.469.393	9,0	631.469.393	0	0
25	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA DE CABEZA Y C	0	0	0	0	0	Monto fijo	12	25.492.500	24.750.000	297.000.000	137.595.839	5,6		0	219.367.194	8,9	219.367.194	0	0
26	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA DE TORAX	Monto fijo	12	16.871.500	16.871.500	202.458.000	Monto fijo	12	17.377.645	16.871.500	202.458.000	93.795.887	5,6		3.067.637	152.605.157	9,0	152.605.157	0	0
27	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA GENERAL	1250	12	73.150	91.437.500	1.097.250.000	1250	12	75.345	94.180.625	1.130.167.500	523.590.389	5,6		17.017.719	851.770.829	9,0	851.770.829	0	0
28	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA PEDIATRICA	Productividad	12	3.500.000	3.500.000	42.000.000	Productividad	12	3.605.000	3.500.000	42.000.000	19.457.997	5,6		760.059	31.781.682	9,1	31.781.682	0	0
29	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA PLASTICA Y CI	Productividad	12	40.000.000	40.000.000	480.000.000	Productividad	12	71.070.000	69.000.000	828.000.000	383.600.521	5,6		7.007.738	618.576.886	9,0	618.576.886	0	0
30	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA VASCULAR, DO	Productividad	12	95.000.000	95.000.000	1.140.000.000	Productividad	12	133.900.000	130.000.000	1.560.000.000	722.725.619	5,6		22.770.247	1.175.001.975	9,0	1.175.001.975	0	0
31	85101604	SERVICIOS ESPECIALIZADOS EN DERMATOLOGIA	Productividad	12	25.000.000	25.000.000	300.000.000	Productividad	12	44.396.088	43.102.999	517.235.976	239.628.007	5,6		1.783.213	383.818.920	8,9	383.818.920	0	0
32	85101604	SERVICIOS ESPECIALIZADOS EN ECOCARDIOGRAMAS PE	Productividad	12	19.416.309	19.416.309	232.995.712	Productividad	12	19.998.799	19.416.309	232.995.712	107.943.571	5,6		2.360.401	174.453.383	9,0	174.453.383	0	0
33	85101604	SERVICIOS ESPECIALIZADOS EN ENDOCRINOLOGIA	59	12	89.000	5.251.000	63.012.000	80	12	91.670	7.333.600	88.003.200	40.770.620	5,6		1.362.555	66.362.606	9,0	66.362.606	0	0
34	85101604	SERVICIOS ESPECIALIZADOS EN GASTROENTEROLOGIA	Productividad	12	23.800.000	23.800.000	285.600.000	Productividad	12	49.440.000	48.000.000	576.000.000	266.852.536	5,6		2.269.856	427.709.263	8,9	427.709.263	0	0
35	85101604	SERVICIOS ESPECIALIZADOS EN GINECOLOGIA	2328	12	72.100	167.848.800	2.014.185.600	2328	12	74.263	172.884.264	2.074.611.168	961.137.591	5,6		28.519.663	1.560.848.388	9,0	1.560.848.388	0	0
36	85101604	SERVICIOS ESPECIALIZADOS EN HEMATOLOGIA	Monto fijo	12	13.498.000	13.498.000	161.976.000	Monto fijo	12	13.902.940	13.498.000	161.976.000	75.041.157	5,6		2.435.539	122.072.646	9,0	122.072.646	0	0
37	85101604	SERVICIOS ESPECIALIZADOS EN INFECTOLOGIA Y ASESO	Monto fijo	12	21.548.500	21.548.500	258.582.000	Monto fijo	12	22.194.955	21.548.500	258.582.000	119.797.331	5,6		4.752.297	195.743.569	9,1	195.743.569	0	0
38	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA DEL DOLOR Y	20	12	90.000	1.800.000	21.600.000	60	12	92.700	5.562.000	66.744.000	30.921.538	5,6		2.852.149	52.149.940	9,4	52.149.940	0	0
39	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA INTERNA	2900	12	79.300	229.970.000	2.759.640.000	2900	12	81.679	236.869.100	2.842.429.200	1.316.856.669	5,6		44.401.309	2.143.848.174	9,1	2.143.848.174	0	0
40	85101604	SERVICIOS ESPECIALIZADOS EN NEFROLOGIA	Monto fijo	12	29.779.400	29.779.400	357.352.800	Monto fijo	12	30.672.782	29.779.400	357.352.800	165.556.425	5,6		7.164.711	271.109.092	9,1	271.109.092	0	0
41	85101604	SERVICIOS ESPECIALIZADOS EN NEUMOLOGIA	Monto fijo	12	22.495.200	22.495.200	269.942.400	Monto fijo	12	23.170.056	22.495.200	269.942.400	125.060.441	5,6		3.343.286	202.725.464	9,0	202.725.464	0	0
42	85101604	SERVICIOS ESPECIALIZADOS EN NEUROCIRUGIA	902,42163	12	86.404	77.972.855	935.674.265	902,4218252	12	88.996	80.312.041	963.744.493	446.488.997	5,6		18.397.359	730.228.758	9,1	730.228.758	0	0
43	85101604	SERVICIOS ESPECIALIZADOS EN NEUROLOGIA	Productividad	12	45.000.000	45.000.000	540.000.000	Productividad	12	63.860.000	62.000.000	744.000.000	344.684.526	5,6		19.152.784	568.678.685	9,2	568.678.685	0	0
44	85101604	SERVICIOS ESPECIALIZADOS EN NEUROPSICOLOGIA	Productividad	12	5.450.447	5.450.447	65.405.364	Productividad	12	5.613.960	5.450.447	65.405.364	30.301.367	5,6		1.927.127	50.236.188	9,2	50.236.188	0	0
45	85101604	SERVICIOS ESPECIALIZADOS EN OFTALMOLOGIA Y OPTO	Productividad	12	33.000.000	33.000.000	396.000.000	Productividad	12	55.620.000	54.000.000	648.000.000	300.209.103	5,6		8.249.754	486.869.087	9,0	486.869.087	0	0
46	85101604	SERVICIOS ESPECIALIZADOS EN ORTOPEDIA	Productividad	12	77.500.000	77.500.000	930.000.000	Productividad	12	96.820.000	94.000.000	1.128.000.000	522.586.217	5,6		16.561.732	849.713.905	9,0	849.713.905	0	0
47	85101604	SERVICIOS ESPECIALIZADOS EN OTORRINOLARINGOLOG	Productividad	12	25.000.000	25.000.000	300.000.000	Productividad	12	35.020.000	34.000.000	408.000.000	189.020.547	5,6		3.436.086	304.789.000	9,0	304.789.000	0	0
48	85101604	SERVICIOS ESPECIALIZADOS EN PATOLOGIA	Monto fijo	12	40.128.800	40.128.800	481.545.600	Monto fijo	12	41.332.664	40.128.800	481.545.600	223.093.168	5,6		8.850.228	364.524.663	9,1	364.524.663	0	0
49	85101604	SERVICIOS ESPECIALIZADOS EN PSIQUIATRIA	Monto fijo	12	22.325.385	22.325.385	267.904.620	Monto fijo	12	22.995.147	22.325.385	267.904.620	124.116.367	5,6		4.473.272	202.350.325	9,1	202.350.325	0	0
50	85101604	SERVICIOS ESPECIALIZADOS EN RADIOLOGIA E IMÁGENE	Productividad	12	210.000.000	210.000.000	2.520.000.000	Productividad	12	312.426.383	303.326.505	3.639.919.020	1.686.322.262	5,6		63.661.118	2.752.142.004	9,1	2.752.142.004	0	0
51	85101604	SERVICIOS ESPECIALIZADOS EN REUMATOLOGIA	95	12	79.300	7.533.500	90.402.000	95	12	81.679	7.759.505	93.114.060	43.138.408	5,6		1.026.202	69.801.186	9,0	69.801.186	0	0
52	85101604	SERVICIOS ESPECIALIZADOS EN UNIDAD DE CUIDADOS I	510	12	93.250	47.557.500	570.690.000	510	12	96.048	48.984.225	587.810.700	272.324.264	5,6		21.023.714	455.186.123	9,3	455.186.123	0	0
53	85101604	SERVICIOS ESPECIALIZADOS EN UNIDAD DE CUIDADOS I	711	12	78.250	55.635.750	667.629.000	711	12	80.598	57.304.823	687.657.870	318.582.026	5,6		13.746.203	521.657.239	9,1	521.657.239	0	0
54	85101604	SERVICIOS ESPECIALIZADOS EN UNIDAD DE CUIDADOS I	250	12	45.100	11.275.000	135.300.000	250	12	46.453	11.613.250	139.359.000	64.563.025	5,6		0	102.931.962	8,9	102.931.962	0	0
55	85101604	SERVICIOS ESPECIALIZADOS EN UROLOGIA	Productividad	12	23.026.416	23.026.416	276.316.995	Productividad	12	35.020.000	34.000.000	408.000.000	189.020.547	5,6		2.499.338	303.852.252	8,9	303.852.252	0	0
56	85101604	SERVICIOS ESPECIALIZADOS PARA LA UNIDAD NEONATA	1049	12	79.300	83.185.700	998.228.400	1049	12	81.679	85.681.271	1.028.175.252	476.338.843	5,6		19.081.124	778.501.731	9,1	778.501.731	0	0
57	85101604	SERVICIOS ESPECIALIZADOS EN LA EXTENSIÓN DE LA U	950	8	93.250	88.587.500	708.700.000	950	8	96.048	91.245.125	729.961.000	338.180.459	5,6		11.969.216	551.125.770	9,1	551.125.770	0	0
58	85101604	SERVICIOS ESPECIALIZADOS EN GERIATRIA	60	12	72.100	4.326.000	51.912.000	60	12	74.263	4.455.780	53.469.360	24.771.587	5,6		624.389	40.117.397	9,0	40.117.397	0	0
59	85101604	SERVICIOS PROFESIONALES EN FISIOTERAPIA, TERAPIA	Monto fijo	12	147.828.204	147.828.204	1.773.938.448	Monto fijo	12	152.263.050	147.828.204	1.773.938.448	821.840.233	5,6		36.225.961	1.346.474.784	9,1	1.353.779.627	0	0
60	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA ENDOVASCULA	0	0	0	0	0	Nuevo servicio	1	15.000.000	15.000.000	15.000.000	6.949.285	5,6		0	11.079.151	8,9	11.079.151	0	0
61	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA GASTROINTES	0	0	0	0	0	Nuevo servicio	10	12.000.000	12.000.000	120.000.000	55.594.278	5,6		0	88.633.210	8,9	88.633.210	0	0
62	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA DEL DEPORT	0	0	0	0	0	Nuevo servicio	12	6.400.000	6.400.000	76.800.000	35.580.338	5,6		0	56.725.254	8,9	56.725.254	0	0
63	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA LABORAL	0	0	0	0	0	Nuevo servicio	12	7.680.000	7.680.000	92.160.000	42.696.406	5,6		0	68.070.305	8,9	68.070.305	0	0
64	85101604	SERVICIOS ESPECIALIZADOS EN SEGURIDAD Y SALUD EI	0	0	0	0	0	Nuevo servicio	12	15.000.000	15.000.000	180.000.000	83.391.418	5,6		0	132.949.815	8,9	132.949.815	0	0
65	85101604	SERVICIOS ESPECIALIZADOS EN INMUNOLOGIA	0	0	0	0	0	Nuevo servicio	1	12.000.000	12.000.000	12.000.000	5.559.428	5,6		0	8.863.321	8,9	8.863.321	0	0
66	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA ALTERNATIVA	0	0	0	0	0	Nuevo servicio	10	6.000.000	6.000.000	60.000.000	27.797.139	5,6		0	44.316.605	8,9	44.316.605	0	0
67	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA ALTERNATIVA	0	0	0	0	0	Nuevo servicio	10	4.000.000	4.000.000	40.000.000	18.531.426	5,6		0	29.544.403	8,9	29.544.403	0	0
68	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA ALTERNATIVA	0	0	0	0	0	Nuevo servicio	10	4.000.000	4.000.000	40.000.000	18.531.426	5,6		0	29.544.403	8,9	29.544.403	0	0
69	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA HEPATO BILIOI	0	0	0	0	0	Nuevo servicio						#¡DIV/0!		2.702.984	2.702.984	######	2.702.984	0	0
70	85101604	SERVICIOS ESPECIALIZADOS EN FISIATRIA	0	0	0	0	0	Nuevo servicio						#¡DIV/0!		949.828	949.828	######	949.828	0	0
71	85101604	SERVICIOS ESPECIALIZADOS EN ANESTESIOLOGIA	1320	12	75.525	99.693.000	1.196.316.000	1320	12	77.791	102.683.790	1.232.205.480	608.122.122	5,9		0	847.107.772	8,2	0	847.107.772	0
72	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA GENERAL	1020	12	60.900	62.118.000	745.416.000	1020	12	62.727	63.981.540	767.778.480	378.916.574	5,9		0	527.826.834	8,2	0	527.826.834	0
73	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA PLASTICA Y CI	Productividad	12	5.000.000	5.000.000	60.000.000	Productividad	12	12.360.000	12.000.000	144.000.000	71.067.356	5,9		0	98.996.086	8,2	0	98.996.086	0
74	85101604	SERVICIOS ESPECIALIZADOS EN GINECOLOGIA	995	12	63.350	63.033.250	756.399.000	995	12	65.251	64.924.248	779.090.970	384.499.551	5,9		0	535.603.864	8,2	0	535.603.864	0
75	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA INTERNA	885	12	74.180	65.649.300	787.791.600	885	12	76.405	67.618.779	811.425.348	400.457.320	5,9		0	557.832.869	8,2	0	557.832.869	0
76	85101604	SERVICIOS ESPECIALIZADOS EN ODONTOLOGIA ESPECIA	70	12	56.250	3.937.500	47.250.000	70	12	57.938	4.055.625	48.667.500	24.018.546	5,9		0	33.457.583	8,2	0	33.457.583	0
77	85101604	SERVICIOS ESPECIALIZADOS EN OPTOMETRIA	Productividad	12	1.999.432	1.999.432	23.993.179	Productividad	12	2.059.415	1.999.432	23.993.179	11.841.193	5,9		0	16.494.658	8,2	0	16.494.658	0
78	85101604	SERVICIOS ESPECIALIZADOS EN PATOLOGIA	186	12	56.650	10.536.900	126.442.800	186	12	58.350	10.853.007	130.236.084	64.274.543	5,9		0	89.533.767	8,2	0	89.533.767	0
79	85101604	SERVICIOS ESPECIALIZADOS EN PEDIATRIA	980	12	60.900	59.682.000	716.184.000	980	12	62.727	61.472.460	737.669.520	364.057.100	5,9		0	507.127.743	8,2	0	507.127.743	0
80	85101604	SERVICIOS ESPECIALIZADOS EN RADIOLOGIA E IMAGENE	Productividad	12	63.000.000	63.000.000	756.000.000	Productividad	12	125.660.000	122.000.000	1.464.000.000	722.518.120	5,9		0	1.006.460.204	8,2	0	1.006.460.204	0
81	85101604	SERVICIOS PROFESIONALES EN MEDICINA GENERAL	8908	12	31.024	276.361.792	3.316.341.504	10799	12	31.955	345.079.021	4.140.948.255	2.043.654.474	5,9		0	2.846.789.361	8,2	0	2.846.789.361	0
82	85101604	SERVICIOS ESPECIALIZADOS ODONTOLOGIA ESPECIALIZ	0	0	0	0	0	Nuevo servicio	1	10.000.000	10.000.000	10.000.000	4.935.233	5,9		0	6.874.728	8,2	0	6.874.728	0
83	85101604	SERVICIOS ESPECIALIZADOS ODONTOLOGIA ESPECIALIZ	0	0	0	0	0	Nuevo servicio	7	10.000.000	10.000.000	70.000.000	34.546.631	5,9		0	48.123.097	8,2	0	48.123.097	0
84	85101604	SERVICIOS ESPECIALIZADOS ODONTOLOGIA ESPECIALIZ	0	0	0	0	0	Nuevo servicio	7	10.000.000	10.000.000	70.000.000	34.546.611	5,9		0	48.123.097	8,2	0	48.123.097	0
85	85101604	SERVICIOS ESPECIALIZADOS ODONTOLOGIA ESPECIALIZ	0	0	0	0	0	Nuevo servicio	9	10.000.000	10.000.000	90.000.000	44.417.098	5,9		0	61.872.553	8,2	0	61.872.553	0
86	85101604	SERVICIOS ESPECIALIZADOS EN PSIQUIATRIA	0	0	0	0	0	Nuevo servicio	12	10.000.000	10.000.000	120.000.000	59.222.797	5,9		0	82.496.738	8,2	0	82.496.738	0
87	85101604	SERVICIOS ESPECIALIZADOS EN SEGURIDAD Y SALUD E	0	0	0	0	0	Nuevo servicio	9	12.000.000	12.000.000	108.000.000	53.300.517	5,9		0	74.247.064	8,2	0	74.247.064	0
88	85101604	SERVICIOS PROFESIONALES EN TERAPIA OCUPACIONAL	0	0	0	0	0	Nuevo servicio	12	5.000.000	5.000.000	60.000.000	29.611.398	5,9		0	41.248.369	8,2	0	41.248.369	0
89	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA FAMILIAR	0	0	0	0	0	Nuevo servicio	12	8.000.000	8.000.000	96.000.000	47.378.237	5,9		0	65.997.390	8,2	0	65.997.390	0
90	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA DEL DOLOR Y	0	0	0	0	0	Nuevo servicio	9	6.000.000	6.000.000	54.000.000	26.650.259	5,9		0	37.123.532	8,2	0	37.123.532	0
91	85101604	SERVICIOS ESPECIALIZADOS EN ANESTESIOLOGIA	1552	12	75.525	117.214.800	1.406.577.600	1552	12	77.791	120.731.244	1.448.774.928	766.917.404	6,4		38.842.773	1.041.538.966	8,6	0	0	1.041.538.966
92	85101604	SERVICIOS ESPECIALIZADOS EN CARDIOLOGIA	Productividad	12	30.000.000	30.000.000	360.000.000	Productividad	12	30.900.000	30.000.000	360.000.000	190.568.086	6,4		34.108.126	283.263.894	9,4	0	0	283.263.894
93	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA DE TORAX	80	12	82.400	6.592.000	79.104.000	80	12	84.872	6.789.760	81.477.120	43.130.386	6,4		0	56.390.262	8,3	0	0	56.390.262
94	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA GENERAL	1000	12	67.500	67.500.000	810.000.000	1000	12	69.525	69.525.000	834.300.000	441.641.540	6,4		29.368.120	606.786.612	8,7	0	0	606.786.612
95	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA PEDIATRICA	Productividad	12	14.000.000	14.000.000	168.000.000	Productividad	12	14.420.000	14.000.000	168.000.000	88.931.774	6,4		6.168.455	122.441.147	8,7	0	0	122.441.147
96	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA VASCULAR, DO	Productividad	12	36.500.000	36.500.000	438.000.000	Productividad	12	37.595.000	36.500.000	438.000.000	231.857.838	6,4		18.100.173	321.239.690	8,8	0	0	321.239.690
97	85101604	SERVICIOS ESPECIALIZADOS EN DERMATOLOGIA	Productividad	12	12.500.000	12.500.000	150.000.000	Productividad	12	12.875.000	12.500.000	150.000.000	79.403.369	6,4		1.312.899	105.127.802	8,4	0	0	105.127.802
98	85101604	SERVICIOS ESPECIALIZADOS EN GASTROENTEROLOGIA	Productividad	12	38.000.000	38.000.000	456.000.000	Productividad	12	39.140.000	38.000.000	456.000.000	241.336.242	6,4		21.346.509	336.943.815	8,9	0	0	336.943.815
99	85101604	SERVICIOS ESPECIALIZADOS EN GINECOLOGIA	1480	12	67.500	99.900.000	1.198.800.000	1480	12	69.525	102.897.000	1.234.764.000	653.629.479	6,4		40.906.704	895.486.072	8,7	0	0	895.486.072

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRA	HOSPITAL REGIONAL DE ZIPAQUIRA
100	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA INTERNA	1700	12	77.559	131.850.300	1.582.203.600	1700	12	79.886	135.805.809	1.629.669.708	862.675.104	6,4	53.598.464	1.181.491.837	8,7	0	0	1.181.491.837
101	85101604	SERVICIOS ESPECIALIZADOS EN NEFROLOGIA	Monto fijo	12	12.360.000	12.360.000	148.320.000	Monto fijo	12	12.730.800	12.360.000	148.320.000	78.514.051	6,4	0	102.652.176	8,3	0	0	102.652.176
102	85101604	SERVICIOS ESPECIALIZADOS EN NEUMOLOGIA	Monto fijo	12	11.247.600	11.247.600	134.971.200	Monto fijo	12	11.585.028	11.247.600	134.971.200	71.447.787	6,4	4.390.474	97.803.954	8,7	0	0	97.803.954
103	85101604	SERVICIOS ESPECIALIZADOS EN NEUROCIRUGIA	13	12	85.100	1.106.300	13.275.600	13	12	87.653	1.139.489	13.673.868	7.238.341	6,4	2.436.295	11.899.970	10,4	0	0	11.899.970
104	85101604	SERVICIOS ESPECIALIZADOS EN NEUROLOGIA	Productividad	12	27.000.000	27.000.000	324.000.000	Productividad	12	27.810.000	27.000.000	324.000.000	171.511.278	6,4	0	224.240.191	8,3	0	0	224.240.191
105	85101604	SERVICIOS ESPECIALIZADOS EN NEUROLOGIA Y FISIATRIA						Productividad		0	0	0	0	#¡DIV/0!	73.527.402	73.527.402	######	0	0	73.527.402
106	85101604	SERVICIOS ESPECIALIZADOS EN OFTALMOLOGIA Y OPTO	Productividad	12	39.500.000	39.500.000	474.000.000	Productividad	12	40.685.000	39.500.000	474.000.000	250.914.647	6,4	22.547.460	350.602.554	8,9	0	0	350.602.554
107	85101604	SERVICIOS ESPECIALIZADOS EN ORTOPEDIA	Productividad	12	53.000.000	53.000.000	636.000.000	Productividad	12	54.590.000	53.000.000	636.000.000	336.670.286	6,4	45.445.274	485.620.464	9,2	0	0	485.620.464
108	85101604	SERVICIOS ESPECIALIZADOS EN OTORRINOLARINGOLOG	Productividad	12	5.550.000	5.550.000	66.600.000	Productividad	12	5.716.500	5.550.000	66.600.000	35.255.096	6,4	1.199.100	47.292.917	8,5	0	0	47.292.917
109	85101604	SERVICIOS ESPECIALIZADOS EN PATOLOGIA	74	12	66.000	4.884.000	58.608.000	74	12	67.980	5.030.520	60.366.240	31.955.219	6,4	2.979.832	44.759.268	8,9	0	0	44.759.268
110	85101604	SERVICIOS ESPECIALIZADOS EN PEDIATRIA	1040	12	67.500	70.200.000	842.400.000	1040	12	69.525	72.306.000	867.672.000	459.307.201	6,4	28.760.216	629.275.447	8,7	0	0	629.275.447
111	85101604	SERVICIOS ESPECIALIZADOS EN PSIQUIATRIA	110	12	53.300	5.863.000	70.356.000	110	12	54.899	6.038.890	72.466.680	38.360.657	6,4	3.156.561	53.310.703	8,8	0	0	53.310.703
112	85101604	SERVICIOS ESPECIALIZADOS EN RADIOLOGIA E IMAGENE	Productividad	12	231.978.020	231.978.020	2.783.736.236	Productividad	12	238.937.360	231.978.020	2.783.736.236	1.473.586.908	6,4	187.933.763	2.114.555.815	9,1	0	0	2.114.555.815
113	85101604	SERVICIOS ESPECIALIZADOS EN REUMATOLOGIA	18	12	92.700	1.483.200	17.798.400	16	12	95.481	1.527.696	18.332.352	9.704.337	6,4	1.018.371	13.706.180	9,0	0	0	13.706.180
114	85101604	SERVICIOS ESPECIALIZADOS EN UNIDAD DE CUIDADOS I	720	12	375.000.000	375.000.000	4.500.000.000	720	12	386.250.000	375.000.000	4.500.000.000	2.382.101.077	6,4	100.639.260	3.215.086.356	8,6	0	0	3.215.086.356
115	85101604	SERVICIOS ESPECIALIZADOS EN UROLOGIA	Productividad	12	11.500.000	11.500.000	138.000.000	Productividad	12	11.845.000	11.500.000	138.000.000	73.051.100	6,4	2.203.842	97.713.553	8,5	0	0	97.713.553
116	85101604	SERVICIOS ESPECIALIZADOS PARA LA UNIDAD NEONATA	1340	12	78.300	106.262.000	1.275.144.000	1340	12	81.679	109.449.880	1.313.398.320	695.255.012	6,4	159.825.020	1.068.827.150	9,8	0	0	1.068.827.150
117	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA PLASTICA	60	12	68.000	3.960.000	47.520.000	60	12	67.980	4.078.800	48.945.600	25.909.637	6,4	1.854.118	35.729.336	8,8	0	0	35.729.336
118	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA PLASTICA Y CIF	Productividad	12	11.000.000	11.000.000	132.000.000	Productividad	12	11.330.000	11.000.000	132.000.000	69.874.965	6,4	1.622.375	92.979.490	8,5	0	0	92.979.490
119	85101604	SERVICIOS PROFESIONALES EN MEDICINA GENERAL	9900	12	31.550	312.345.000	3.855.552.587	9900	12	32.497	321.715.350	3.860.584.200	2.043.622.618	6,4	20.678.697	2.692.586.530	8,4	0	0	2.692.586.530
120	85101604	SERVICIOS ESPECIALIZADOS PARA LA UNIDAD DE CUIDA	0	0	0	0	0	Nuevo servicio	2	119.676.000	119.676.000	239.352.000	126.702.368	6,4	0	165.655.365	8,3	0	0	165.655.365
121	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA DERMATOLOGI	0	0	0	0	0	Nuevo servicio	9	15.000.000	15.000.000	135.000.000	71.463.037	6,4	0	93.433.413	8,3	0	0	93.433.413
122	85101604	SERVICIOS ESPECIALIZADOS EN ENDOCRINOLOGIA	0	0	0	0	0	Nuevo servicio	11	8.000.000	8.000.000	88.000.000	46.583.310	6,4	0	60.904.743	8,3	0	0	60.904.743
123	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA DEL DOLOR Y	0	0	0	0	0	Nuevo servicio	9	10.000.000	10.000.000	90.000.000	47.642.022	6,4	939.897	63.228.839	8,4	0	0	63.228.839
124	85101604	SERVICIOS ESPECIALIZADOS EN GERIATRIA	0	0	0	0	0	Nuevo servicio	9	8.000.000	8.000.000	72.000.000	38.113.617	6,4	0	49.831.154	8,3	0	0	49.831.154
125	85101604	SERVICIOS ESPECIALIZADOS EN INFECTOLOGIA Y ASESC	0	0	0	0	0	Nuevo servicio	12	15.000.000	15.000.000	180.000.000	95.284.043	6,4	0	124.577.884	8,3	0	0	124.577.884
126	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA FAMILIAR	0	0	0	0	0	Nuevo servicio	9	8.000.000	8.000.000	72.000.000	38.113.617	6,4	0	49.831.154	8,3	0	0	49.831.154
127	85101604	SERVICIOS ESPECIALIZADOS EN ONCOLOGIA	0	0	0	0	0	Nuevo servicio	9	8.000.000	8.000.000	72.000.000	38.113.617	6,4	0	49.831.154	8,3	0	0	49.831.154
128	85101604	SERVICIOS ESPECIALIZADOS EN NEFROLOGIA PEDIATRIC	0	0	0	0	0	Nuevo servicio	7	15.000.000	15.000.000	105.000.000	55.582.358	6,4	0	72.670.432	8,3	0	0	72.670.432
129	85101604	SERVICIOS ESPECIALIZADOS EN NEUMOLOGIA PEDIATRI	0	0	0	0	0	Nuevo servicio	12	4.800.000	4.800.000	57.600.000	30.490.894	6,4	0	39.864.923	8,3	0	0	39.864.923
130	85101604	SERVICIOS ESPECIALIZADOS EN INFECTOLOGIA PEDIATR	0	0	0	0	0	Nuevo servicio	12	9.600.000	9.600.000	115.200.000	60.981.788	6,4	0	79.729.846	8,3	0	0	79.729.846
131	85101604	SERVICIOS ESPECIALIZADOS EN ORTOPEDIA INFANTIL	0	0	0	0	0	Nuevo servicio	7	14.000.000	14.000.000	98.000.000	51.876.868	6,4	0	67.825.737	8,3	0	0	67.825.737
132	85101604	SERVICIOS ESPECIALIZADOS EN NEUROLOGIA PEDIATRIC	0	0	0	0	0	Nuevo servicio	12	9.600.000	9.600.000	115.200.000	60.981.788	6,4	0	79.729.846	8,3	0	0	79.729.846
133	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA ALTERNATIVA	0	0	0	0	0	Nuevo servicio	10	6.000.000	6.000.000	60.000.000	31.761.348	6,4	0	41.525.961	8,3	0	0	41.525.961
134	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA ALTERNATIVA	0	0	0	0	0	Nuevo servicio	10	4.000.000	4.000.000	40.000.000	21.174.232	6,4	0	27.683.974	8,3	0	0	27.683.974
135	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA ALTERNATIVA	0	0	0	0	0	Nuevo servicio	10	4.000.000	4.000.000	40.000.000	21.174.232	6,4	0	27.683.974	8,3	0	0	27.683.974
136	85101604	SERVICIOS ESPECIALIZADOS EN MEDICINA LABORAL	0	0	0	0	0	Nuevo servicio	12	7.680.000	7.680.000	92.160.000	48.785.430	6,4	0	63.783.877	8,3	0	0	63.783.877
137	85101604	SERVICIOS ESPECIALIZADOS EN CIRUGIA HEPATOBILIAR	0	0	0	0	0	Nuevo servicio	7	15.000.000	15.000.000	105.000.000	55.582.358	6,4	0	72.670.432	8,3	0	0	72.670.432
138	94132003	SERVICIOS PROFESIONALES PARA LA ORIENTACION DE					750.000.000	200.000.000		6.666.667		2.400.000.000	1.510.000.000	7,6	0	2.082.239.515	10,4	0	2.082.239.515	0
139		**CONSULTA EXTERNA**											0	#¡VALOR!	0	0	######	0	0	0
140	85101604	AUXILIAR EN SALUD	25	11.102	2.064.989	51.624.737	619.496.839	25	11.382	2.117.078	52.926.942	635.123.305	344.786.387	6,5	8.627.147	488.701.539	9,2	488.464.694	0	0
141	85101604	PROFESIONAL EN SALUD	1	27.823	5.175.056	5.175.056	62.100.678	1	25.894	4.816.314	4.816.314	57.795.774	31.375.319	6,5	785.064	44.471.496	9,2	44.449.943	0	0
142		**ESTERILIZACION**											0	#¡VALOR!	0	0	######	0	0	0
143	85101604	AUXILIAR EN SALUD	11	11.742	2.184.087	24.024.961	288.299.535	11	12.062	2.243.605	24.679.659	296.155.906	160.772.757	6,5	4.022.810	227.879.919	9,2	227.769.479	0	0
144		**HOSPITALIZACION**											0	#¡VALOR!	0	0	######	0	0	0
145	85101604	AUXILIAR DE TRASLADO INTRAHOSPITALARIO	6	10.272	1.910.501	11.463.009	137.556.102	6	10.151	1.888.155	11.328.933	135.947.194	73.801.010	6,5	1.846.628	104.605.833	9,2	104.555.137	0	0
146	85101604	AUXILIAR EN SALUD	122	11.999	2.215.002	270.230.229	3.242.762.742	126	12.129	2.255.981	284.253.553	3.411.042.632	1.851.736.591	6,5	46.333.625	2.624.658.503	9,2	2.623.386.486	0	0
147	85101604	PROFESIONAL EN SALUD	31	23.783	4.423.701	137.134.736	1.645.616.830	29	24.427	4.543.442	131.759.829	1.581.317.943	858.334.025	6,5	21.476.989	1.216.605.918	9,2	1.216.016.301	0	0
148		**LACTARIO**											0	#¡VALOR!	0	0	######	0	0	0
149	85101604	AUXILIAR EN SALUD	3	12.082	2.247.166	6.741.499	80.897.988	3	12.405	2.307.349	6.922.046	83.064.558	45.092.864	6,5	1.128.301	63.914.797	9,2	63.883.821	0	0
150		**NEONATOS**											0	#¡VALOR!	0	0	######	0	0	0
151	85101604	AUXILIAR EN SALUD	10	12.590	2.341.760	23.417.605	281.011.254	10	12.870	2.393.794	23.937.939	287.255.268	155.940.909	6,5	3.901.909	221.031.239	9,2	220.924.119	0	0
152	85101604	PROFESIONAL EN SALUD	4	24.354	4.529.847	18.119.387	217.432.639	4	24.937	4.638.332	18.553.326	222.639.913	120.863.477	6,5	3.024.211	171.312.353	9,2	171.229.328	0	0
153		**SALA DE CIRUGIA**											0	#¡VALOR!	0	0	######	0	0	0
154	85101604	AUXILIAR DE TRASLADO INTRAHOSPITALARIO	2	11.735	2.182.691	4.365.383	52.384.593	2	11.986	2.229.304	4.458.608	53.503.293	29.045.080	6,5	726.758	41.168.606	9,2	41.148.654	0	0
155	85101604	AUXILIAR EN SALUD	13	11.669	2.170.511	28.216.647	338.599.766	13	11.963	2.225.174	28.927.261	347.127.127	188.443.263	6,5	4.715.174	267.100.199	9,2	266.970.751	0	0
156	85101604	PROFESIONAL EN SALUD	4	23.397	4.351.864	17.407.456	208.889.456	4	23.980	4.460.349	17.841.394	214.096.730	116.225.680	6,5	2.908.166	164.738.721	9,2	164.658.882	0	0
157		**SALA DE PARTO**											0	#¡VALOR!	0	0	######	0	0	0
158	85101604	AUXILIAR DE TRASLADO INTRAHOSPITALARIO	3	9.583	1.778.711	5.336.133	64.033.594	2	10.203	1.897.679	3.795.358	45.544.302	24.724.420	6,5	618.647	35.044.487	9,2	35.027.503	0	0
159	85101604	AUXILIAR EN SALUD	10	12.836	2.387.519	23.875.186	286.502.228	10	12.835	2.387.296	23.872.961	286.475.533	155.537.618	6,5	3.891.317	220.431.265	9,2	220.324.435	0	0
160	85101604	PROFESIONAL EN SALUD	3	23.367	4.346.175	13.038.524	156.462.292	3	23.950	4.454.660	13.363.979	160.367.747	87.058.081	6,5	2.178.342	123.396.456	9,2	123.336.653	0	0
161		**UCI**											0	#¡VALOR!	0	0	######	0	0	0
162	85101604	AUXILIAR DE TRASLADO INTRAHOSPITALARIO	5	10.820	1.975.346	9.876.729	118.520.749	5	10.848	2.017.679	10.088.393	121.060.721	65.719.662	6,5	1.644.419	93.151.299	9,2	93.106.154	0	0
163	85101604	AUXILIAR EN SALUD	47	12.297	2.287.150	107.496.035	1.289.952.415	47	12.452	2.316.136	108.856.412	1.306.300.949	709.145.422	6,5	17.744.034	1.005.145.424	9,2	1.004.658.289	0	0
164	85101604	PROFESIONAL EN SALUD	9	23.897	4.444.871	40.003.837	480.046.044	9	24.480	4.553.356	40.980.201	491.767.409	266.960.735	6,5	6.679.815	378.391.163	9,2	378.207.779	0	0
165		**URGENCIAS**											0	#¡VALOR!	0	0	######	0	0	0
166	85101604	AUXILIAR DE TRASLADO INTRAHOSPITALARIO	5	11.002	2.046.392	10.231.958	122.783.499	5	10.980	2.042.195	10.210.974	122.531.688	66.518.198	6,5	1.664.399	94.283.148	9,2	94.237.454	0	0
167	85101604	AUXILIAR EN SALUD	38	12.227	2.274.280	86.422.658	1.037.071.892	38	12.486	2.322.413	88.251.678	1.059.020.133	574.905.254	6,5	14.385.115	814.872.899	9,2	814.477.978	0	0
168	85101604	PROFESIONAL EN SALUD	13	22.594	4.202.429	54.631.572	655.578.866	12	23.356	4.344.191	52.130.296	625.563.553	339.596.729	6,5	8.497.292	481.345.698	9,2	481.112.419	0	0
169		**PROYECTO UCI**											0	#¡VALOR!	0	0	######	0	0	0
170	85101604	AUXILIAR DE TRASLADO INTRAHOSPITALARIO	0	0	0	0	0	1	11.806	2.195.992	2.195.992	26.351.909	14.305.536	6,5	357.949	20.276.722	9,2	20.266.895	0	0
171	85101604	AUXILIAR EN SALUD	0	0	0	0	0	20	12.643	2.351.568	47.031.362	564.376.347	306.380.320	6,5	7.666.161	434.264.633	9,2	434.054.171	0	0
172	85101604	PROFESIONAL EN SALUD	0	0	0	0	0	8	20.904	3.888.152	31.105.216	373.262.589	202.631.297	6,5	5.070.183	287.210.373	9,2	287.071.179	0	0
173		**VACANTE PLANTA**					0						0	#¡VALOR!	0	0	######	0	0	0
174	85101604	AUXILIAR EN SALUD	0	0	0	0	0	10	12.643	2.351.568	23.515.681	282.188.173	153.190.160	6,5	3.833.080	217.132.317	9,2	217.027.085	0	0
175		**APOYO DIAGNOSTICO IMAGENOLOGIA**											0	#¡DIV/0!	0	0	######	0	0	0
176	85101604	ENFERMERA	1	37.228	6.924.494	6.924.494	83.093.932	1		7.310.801	7.310.801	87.729.617	32.838.001	4,5	907.353	46.630.398	6,4	46.607.840	0	0
177	85101604	TECNOLOGO IMAGENES DIAGNOSTICAS	12	13.295	2.472.885	29.674.620	356.095.440	13		3.313.053	43.069.688	516.836.255	193.456.555	4,5	5.345.433	274.710.878	6,4	274.577.986	0	0
178	85101604	TRANSCRIPTORAS	3	10.439	1.941.693	5.825.080	69.900.962	3		2.045.546	6.136.638	73.639.650	27.563.997	4,5	761.626	39.141.242	6,4	39.122.307	0	0
179		**APOYO DIAGNOSTICO LABORATORIO CLINICO E INMUNOI**											0	#¡DIV/0!	0	0	######	0	0	0
180	85101604	AUXILIAR DE ENFERMERIA	9	9.917	1.844.838	16.601.746	199.220.952	10		2.662.864	26.628.643	319.543.722	119.608.149	4,5	3.304.915	169.845.160	6,4	169.762.997	0	0
181	85101604	BACTERIOLOGA	14	20.184	3.754.221	52.559.093	630.709.121	13		5.156.043	67.028.558	804.342.694	301.072.855	4,5	8.318.999	427.527.453	6,4	427.320.636	0	0
182		**APOYO HOSPITALARIO - TRABAJO SOCIAL**											0	#¡DIV/0!	0	0	######	0	0	0
183	85101604	TRABAJADORA SOCIAL	8	16.740	3.113.635	24.909.083	298.908.999	8		3.716.341	29.730.728	356.768.732	133.541.812	4,5	3.689.918	189.631.146	6,4	189.539.412	0	0
184		**APOYO MEDICO ASISTENCIAL HOSPITALARIO**											0	#¡DIV/0!	0	0	######	0	0	0
185	85101604	MEDICO	13	29.528	5.492.279	71.399.631	856.795.571	35		6.788.601	237.601.048	2.851.212.547	1.067.235.033	4,5	29.488.967	1.515.487.920	6,4	1.514.754.802	0	0
186		**APOYO MEDICO ASISTENCIAL URGENCIAS**											0	#¡DIV/0!	0	0	######	0	0	0
187	85101604	MEDICO	8	39.202	7.291.660	58.333.279	699.999.347	12		9.157.117	109.885.407	1.318.624.880	493.573.399	4,5	13.638.017	700.880.783	6,4	700.541.729	0	0
188		**APOYO MEDICO SOPORTE NUTRICIONAL**											0	#¡DIV/0!	0	0	######	0	0	0
189	85101604	MEDICO	1	29.719	5.527.713	5.527.713	66.332.556	1		7.310.801	7.310.801	87.729.617	32.838.001	4,5	907.353	46.630.398	6,4	46.607.840	0	0
190		**APOYO PSICOLOGIA**											0	#¡DIV/0!	0	0	######	0	0	0
191	85101604	PSICOLOGO	1	17.060	3.173.152	3.173.152	38.077.823	1		3.716.341	3.716.341	44.596.092	16.692.726	4,5	461.240	23.703.893	6,4	23.692.427	0	0
192		**APOYO TERAPEUTICO - BANCO DE SANGRE**											0	#¡DIV/0!	0	0	######	0	0	0
193	85101604	AUXILIAR DE ENFERMERIA	4	11.786	2.192.159	8.768.634	105.223.608	5		2.457.473	12.287.366	147.448.390	55.191.286	4,5	1.525.001	78.372.359	6,4	78.334.446	0	0
194	85101604	BACTERIOLOGA	12	19.719	3.667.653	44.011.835	528.142.014	11		4.955.201	54.507.212	654.086.543	244.830.597	4,5	6.764.959	347.662.700	6,4	347.494.518	0	0
195	85101604	CONDUCTOR	1	9.521	1.770.940	1.770.940	21.251.280	1		2.121.876	2.121.876	25.462.509	9.530.855	4,5	263.349	13.533.935	6,4	13.527.388	0	0
196	85101604	MEDICO	1	29.719	5.527.713	5.527.713	66.332.556	1		7.310.801	7.310.801	87.729.617	32.838.001	4,5	907.353	46.630.398	6,4	46.607.840	0	0
197		**APOYO TERAPEUTICO - GASES MEDICINALES**											0	#¡DIV/0!	0	0	######	0	0	0
198	85101604	QUIMICO FARMACEUTICO	1	31.030	5.771.508	5.771.508	69.258.098	1		4.485.109	4.485.109	53.821.303	20.145.808	4,5	556.653	28.607.315	6,4	28.593.476	0	0
199		**APOYO TERAPEUTICO - SERVICIO FARMACEUTICO**											0	#¡DIV/0!	0	0	######	0	0	0
200	85101604	AUXILIAR DE FARMACIA	26	9.853	1.832.740	47.651.240	571.814.880	26		2.569.947	66.818.630	801.823.560	300.129.920	4,5	8.292.945	426.188.472	6,4	425.982.303	0	0
201	85101604	QUIMICO FARMACEUTICO	8	31.030	5.771.508	46.172.065	554.064.785	9		5.240.240	47.162.163	565.945.953	211.838.766	4,5	5.853.356	300.811.861	6,4	300.666.343	0	0
202	85101604	REGENTE DE FARMACIA	4	11.872	2.208.175	8.832.700	105.992.400	4		2.593.997	10.375.988	124.511.855	46.605.931	4,5	1.287.777	66.181.040	6,4	66.149.025	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCION FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL DIPAQUIRA	HOSPITAL REGIONAL DE DIPAQUIRA
203		**APOYO TERAPEUTICO NEUMOLOGIA**														0	0	######	0	0	0
204	85101604	TERAPISTA RESPIRATORIA	1	15.571	2.896.257	2.896.257	34.755.084	1		3.716.341	3.716.341	44.596.092	16.692.726	4,5		461.240	23.703.893	6,4	23.692.427	0	0
205		**APOYO TERAPEUTICO NUTRICION Y DIETETICA**											0	#¡DIV/0!		0	0	######	0	0	0
206	85101604	NUTRICIONISTA Y DIETETICA	7	19.318	3.592.863	25.150.038	301.800.451	6		3.716.341	22.298.046	267.576.549	100.156.359	4,5		2.767.439	142.223.360	6,4	142.154.559	0	0
207		**ATENCION AL PACIENTE QUIRURGICO - INSTRUMENTACIO**											0	#¡DIV/0!		0	0	######	0	0	0
208	85101604	AUXILIAR	2	9.403	1.746.940	3.497.880	41.974.560	2		1.831.791	3.663.582	43.962.990	16.455.751	4,5		454.692	23.367.385	6,4	23.356.681	0	0
209	85101604	INSTRUMENTADOR QUIRURGICO	12	14.157	2.633.212	31.598.546	379.182.552	12		3.847.531	46.170.375	554.044.498	207.383.942	4,5		5.730.264	294.487.952	6,4	294.345.493	0	0
210		**REFERENCIA Y CONTRAREFERENCIA - TRASLADO DE PAC**											0	#¡DIV/0!		0	0	######	0	0	0
211	85101604	CONDUCTOR	1	9.521	1.770.940	1.770.940	21.251.280	1	0	2.387.179	2.387.179	28.646.145	10.722.515	4,5		296.276	15.226.114	6,4	15.218.748	0	0
212		**ENFERMERIA**											0	#¡DIV/0!		0	0	######	0	0	0
213	85101604	LIDER DE ENFERMERIA	1	23.876	4.584.229	4.584.229	55.010.748	1	24.592	4.721.756	4.721.756	56.661.068	30.549.385	6,5		1.455.364	43.842.145	9,3	0	43.842.145	0
214		**CENTRO DE SALUD COGUA**											0	#¡DIV/0!		0	0	######	0	0	0
215	85101604	AUXILIAR DE ENFERMERIA	1	9.808	1.883.189	1.883.189	22.598.269	3	11.305	2.170.635	6.511.905	78.142.856	42.131.507	6,5		2.007.133	60.463.923	9,3	0	60.463.923	0
216	85101604	AUXILIAR DE ENFERMERIA - VACUNACION	2	10.341	1.985.412	3.970.824	47.649.892	2	10.653	2.045.327	4.090.653	49.087.838	26.466.202	6,5		1.260.842	37.982.272	9,3	0	37.982.272	0
217	85101604	AUXILIAR DE HIGIENE ORAL	1	8.832	1.695.650	1.695.650	20.347.800	1	9.098	1.746.871	1.746.871	20.962.458	11.302.120	6,5		538.430	16.219.940	9,3	0	16.219.940	0
218	85101604	AUXILIAR DE ODONTOLOGIA	1	9.962	1.912.696	1.912.696	22.952.352						0	#¡DIV/0!		0	0	######	0	0	0
219	85101604	ENFERMERA JEFE	1	20.413	3.919.253	3.919.253	47.031.033	1	21.025	4.036.830	4.036.830	48.441.964	26.117.972	6,5		1.244.253	37.482.520	9,3	0	37.482.520	0
220	85101604	ODONTOLOGO GENERAL	1	9.783	1.878.366	1.878.366	1.878.366	2	10.104	1.940.037	3.880.074	46.560.892	25.103.768	6,5		1.195.936	36.027.012	9,3	0	36.027.012	0
221	85101604	PROFESIONAL DE SANEAMIENTO	1	13.308	2.555.202	2.555.202	30.662.424	1	13.709	2.632.210	2.632.210	31.586.521	17.030.191	6,5		811.313	24.440.430	9,3	0	24.440.430	0
222		**CENTRO DE SALUD SAN CAYETANO**											0	#¡DIV/0!		0	0	######	0	0	0
223	85101604	AUXILIAR DE ENFERMERIA	3	9.268	1.779.498	5.338.494	64.061.928	3	9.630	1.848.994	5.546.981	66.563.776	35.888.530	6,5		1.709.719	51.504.478	9,3	0	51.504.478	0
224	85101604	ENFERMERA JEFE	1	20.663	3.967.256	3.967.256	3.967.256	1	22.721	4.362.401	4.362.401	52.348.810	28.224.388	6,5		1.344.602	40.505.487	9,3	0	40.505.487	0
225	85101604	ODONTOLOGO GENERAL	1	17.517	3.363.246	3.363.246	40.358.947	1	18.042	3.464.143	3.464.143	41.569.716	22.412.730	6,5		1.067.736	32.165.040	9,3	0	32.165.040	0
226	85101604	TECNICO DE SANEAMIENTO	1	9.415	1.807.740	1.807.740	21.692.893	1	9.700	1.862.324	1.862.324	22.347.894	12.049.092	6,5		574.015	17.291.937	9,3	0	17.291.937	0
227		**CONSULTA EXTERNA**											0	#¡DIV/0!		0	0	######	0	0	0
228	85101604	AUXILIAR DE ENFERMERIA	10	10.616	2.038.191	20.381.908	244.582.870	4	13.023	2.500.395	10.001.579	120.018.954	64.709.426	6,5		3.082.738	92.866.029	9,3	0	92.866.029	0
229	85101604	ENFERMERA JEFE	1	20.413	3.919.253	3.919.253	47.031.033		0	0	0	0	0	#¡DIV/0!		0	0	######	0	0	0
230		**FARMACIA**											0	#¡DIV/0!		0	0	######	0	0	0
231	85101604	AUXILIAR DE FARMACIA	6	9.980	1.916.203	11.497.221	137.966.651	7	10.281	1.973.928	13.817.498	165.809.980	89.398.119	6,5		4.258.900	128.297.357	9,3	0	128.297.357	0
232	85101604	QUIMICA FARMACEUTICA	1	32.724	6.282.986	6.282.986	75.395.830	1	33.706	6.471.475	6.471.475	77.657.705	41.869.933	6,5		1.994.671	60.088.532	9,3	0	60.088.532	0
233	85101604	TECNICO REGENTE FARMACIA	1	13.651	2.621.023	2.621.023	31.452.275	1	14.063	2.700.006	2.700.006	32.400.067	17.468.822	6,5		832.210	25.069.920	9,3	0	25.069.920	0
234		**HOSPITALIZACION**											0	#¡DIV/0!		0	0	######	0	0	0
235	85101604	AUXILIAR DE ENFERMERIA	60	11.096	2.130.901	144.901.270	1.738.815.240	89	11.465	2.201.202	195.906.937	2.350.883.242	1.267.502.355	6,5		60.383.439	1.819.022.625	9,3	0	1.819.022.625	0
236	85101604	CAMILLERO	5	11.813	2.268.163	11.340.814	136.089.763	5	11.517	2.211.289	11.056.445	132.677.342	71.534.324	6,5		3.407.874	102.660.601	9,3	0	102.660.601	0
237	85101604	ENFERMERA JEFE	32	21.255	4.080.902	130.588.860	1.567.066.317	43	21.391	4.106.983	176.600.281	2.119.203.372	1.142.589.821	6,5		54.432.642	1.639.757.693	9,3	0	1.639.757.693	0
238	85101604	NUTRICIONISTA	1	20.324	3.902.205	3.902.205	46.826.465	2	20.934	4.019.272	8.038.543	96.462.518	52.008.737	6,5		2.477.681	74.638.969	9,3	0	74.638.969	0
239		**LABORATORIO CLINICO**											0	#¡DIV/0!		0	0	######	0	0	0
240	85101604	AUXILIAR DE LABORATORIO	4	10.193	1.957.040	7.828.161	93.937.937	4	10.460	2.008.262	8.033.047	96.396.570	51.973.181	6,5		2.475.987	74.587.941	9,3	0	74.587.941	0
241	85101604	BACTERIOLOGA	5	22.471	4.314.365	21.571.823	258.861.871	6	22.485	4.317.147	25.902.880	310.834.563	167.589.582	6,5		7.983.918	240.511.776	9,3	0	240.511.776	0
242	85101604	COORDINADORA LABORATORIO	1	23.374	4.487.718	4.487.718	53.852.612	1	22.509	4.321.796	4.321.796	51.861.553	27.961.678	6,5		1.332.086	40.128.466	9,3	0	40.128.466	0
243		**CITOLOGA**											0	#¡DIV/0!		0	0	######	0	0	0
244	85101604	HISTOTECNOLOGO	0	0	0	0	0	0	0	0	0	0	0	#¡DIV/0!		0	0	######	0	0	0
245		**ODONTOLOGIA**											0	#¡DIV/0!		0	0	######	0	0	0
246	85101604	AUXILIAR DE HIGIENE ORAL	4	8.828	1.694.555	6.778.222	81.338.663	4	9.098	1.746.871	6.987.486	83.849.831	45.208.480	6,5		2.153.719	64.879.760	9,3	0	64.879.760	0
247	85101604	AUXILIAR DE ODONTOLOGIA	4	8.860	1.701.213	6.804.851	81.658.214	4	9.098	1.746.871	6.987.486	83.849.831	45.208.480	6,5		2.153.719	64.879.760	9,3	0	64.879.760	0
248	85101604	ODONTOLOGO GENERAL	9	19.395	1.660.974	16.748.766	200.985.189	7	20.209	1.940.037	13.580.257	162.963.088	87.863.189	6,5		4.185.776	126.094.541	9,3	0	126.094.541	0
249		**PIC**											0	#¡DIV/0!		0	0	######	0	0	0
250	85101604	ENFERMERA JEFE	0	0	0	0	0	1	21.025	4.036.829	4.036.829	48.441.945	26.117.962	6,5		1.244.252	37.482.506	9,3	0	37.482.506	0
251		**RADIOLOGIA**											0	#¡DIV/0!		0	0	######	0	0	0
252	85101604	TECNOLOGO EN RADIOLOGIA	6	15.413	2.959.391	17.756.344	213.076.129	5	16.326	3.134.656	15.673.280	188.079.366	101.404.882	6,5		4.830.899	145.528.547	9,3	0	145.528.547	0
253		**REFERENCIA Y CONTRAREFERENCIA**											0	#¡DIV/0!		0	0	######	0	0	0
254	85101604	AUXILIAR DE REFERENCIA Y CONTRAREFRENCIA	4	13.306	2.554.710	10.218.842	122.626.103	4	15.081	2.895.633	11.582.531	138.990.375	74.938.059	6,5		3.570.027	107.545.382	9,3	0	107.545.382	0
255		**SALAS DE CIRUGIA**											0	#¡DIV/0!		0	0	######	0	0	0
256	85101604	INSTRUMENTADORA	6	21.604	4.148.037	24.888.224	298.658.691	5	22.729	4.364.015	21.820.074	261.840.885	141.174.148	6,5		6.725.495	202.602.360	9,3	0	202.602.360	0
257		**SALUD PUBLICA**											0	#¡DIV/0!		0	0	######	0	0	0
258	85101604	AUXILIAR DE SALUD PUBLICA	9	10.208	1.959.982	17.639.841	211.678.086	11	10.397	1.996.296	21.959.256	263.511.076	142.074.648	6,5		6.768.394	203.894.689	9,3	0	203.894.689	0
259	85101604	AUXILIAR DE VACUNACION	3	11.442	2.196.941	6.590.824	79.089.888	3	11.121	2.135.214	6.405.641	76.867.696	41.443.992	6,5		1.974.380	59.477.253	9,3	0	59.477.253	0
260	85101604	ENFERMERA JEFE	3	21.567	4.140.911	12.422.734	149.072.812	3	21.025	4.036.830	12.110.491	145.325.892	78.353.917	6,5		3.732.758	112.447.561	9,3	0	112.447.561	0
261	85101604	ENFERMERA JEFE LIDER SALUD PUBLICA	0	0	0	0	0	1	24.592	4.721.756	4.721.756	56.661.068	30.549.385	6,5		1.455.364	43.842.145	9,3	0	43.842.145	0
262	85101604	NUTRICIONISTA	0	0	0	0	0	0	0	0	0	0	0	#¡DIV/0!		0	0	######	0	0	0
263	85101604	PSICOLOGO	1	18.844	3.617.979	3.617.979	43.415.746	1	19.991	3.838.313	3.838.313	46.059.761	24.833.584	6,5		1.183.065	35.639.264	9,3	0	35.639.264	0
264		**SEGURIDAD DEL PACIENTE**											0	#¡DIV/0!		0	0	######	0	0	0
265	85101604	ENFERMERO SEGURIDAD DEL PACIENTE	1	20.413	3.919.253	3.919.253	47.031.033	1	21.025	4.036.830	4.036.830	48.441.964	26.117.972	6,5		1.244.253	37.482.520	9,3	0	37.482.520	0
266		**TERAPIA DE LENGUAJE**											0	#¡DIV/0!		0	0	######	0	0	0
267	85101604	TERAPEUTA DE LENGUAJE	2	15.249	2.927.713	5.855.426	70.265.111	2	15.706	3.015.544	6.031.089	72.373.064	39.020.666	6,5		1.858.933	55.999.481	9,3	0	55.999.481	0
268		**TERAPIA FISICO**											0	#¡DIV/0!		0	0	######	0	0	0
269	85101604	TERAPEUTA FISICO	1	20.331	3.903.618	3.903.618	46.843.416	1	20.941	4.020.727	4.020.727	48.248.722	26.013.784	6,5		1.239.289	37.332.997	9,3	0	37.332.997	0
270		**TERAPIA OCUPACIONAL**											0	#¡DIV/0!		0	0	######	0	0	0
271	85101604	TERAPEUTA OCUPACIONAL	0	0	0	0	0	0	0	0	0	0	0	#¡DIV/0!		0	0	######	0	0	0
272		**TERAPIA RESPIRATORIA**											0	#¡DIV/0!		0	0	######	0	0	0
273	85101604	TERAPEUTA RESPIRATORIA	3	21.348	4.098.799	12.296.398	147.556.771	4	24.607	4.724.598	18.898.392	226.780.704	122.271.098	6,5		5.824.959	175.474.147	9,3	0	175.474.147	0
274		**TRABAJO SOCIAL**		0									0	#¡DIV/0!		0	0	######	0	0	0
275	85101604	TRABAJADORA SOCIAL	2	19.478	3.739.761	7.479.522	89.754.265	2	19.983	3.836.642	7.673.284	92.079.404	49.645.537	6,5		2.365.099	71.247.485	9,3	0	71.247.485	0
276		**TRANSPORTE ASISTENCIAL**	0	0		0							0	#¡DIV/0!		0	0	######	0	0	0
277	85101604	AUXILIAR DE ENFERMERIA	7	12.082	2.319.751	16.238.260	194.859.122	5	12.474	2.394.929	11.974.647	143.695.768	77.475.019	6,5		3.690.887	111.186.233	9,3	0	111.186.233	0
278		**APOYO DIAGNOSTICO Y TERAPEUTICO**											0	#¡DIV/0!		0	0	######	0	0	0
279	85101604	LIDER DE APOYO DIAGNOSTICO Y TERAPEUTICO	1	35.857	6.884.479	6.884.479	82.613.748	1	37.651	7.228.924	7.228.924	86.747.091	41.579.504	5,8		4.047.792	58.410.374	8,1	0	58.410.374	0
280		**ATENCION AL USUARIO**											0	#¡DIV/0!		0	0	######	0	0	0
281	85101604	LIDER ATENCION AL USUARIO	1	28.785	5.526.654	5.526.654	66.319.844	1	30.366	5.830.364	5.830.364	69.964.370	33.535.231	5,8		3.264.677	47.109.880	8,1	0	47.109.880	0
282	85101604	LIDER TRABAJO SOCIAL	1	29.234	5.613.008	5.613.008	67.356.092	1	32.345	6.210.322	6.210.322	74.523.859	35.720.680	5,8		3.477.432	50.179.971	8,1	0	50.179.971	0
283		**COMITE DE INFECCIONES**											0	#¡DIV/0!		0	0	######	0	0	0
284	85101604	AUXILIAR DE ENFERMERIA	1	10.284	1.974.582	1.974.582	23.694.981	0	0	0	0	0	0	#¡DIV/0!		0	0	######	0	0	0
285	85101604	ENFERMERA JEFE	1	20.413	3.919.251	3.919.251	47.031.015	0	0	0	0	0	0	#¡DIV/0!		0	0	######	0	0	0
286		**CONSULTA EXTERNA**											0	#¡DIV/0!		0	0	######	0	0	0
287	85101604	AUXILIAR DE ENFERMERIA	6	10.180	1.954.624	11.727.744	140.732.930	5	10.480	2.012.174	10.060.869	120.730.425	57.868.351	5,8		5.633.523	81.292.746	8,1	0	81.292.746	0
288	85101604	AUXILIAR SALUD PROMOTORA	0	0	0	0	0	0	0	0	0	0	0	#¡DIV/0!		0	0	######	0	0	0
289	85101604	ENFERMERA JEFE	1	20.413	3.919.251	3.919.251	47.031.015	1	21.743	4.174.740	4.174.740	50.096.876	24.017.370	5,8		2.337.620	33.732.281	8,1	0	33.732.281	0
290	85101604	LIDER CONSULTA EXTERNA	1	28.785	5.526.654	5.526.654	66.319.844	1	30.366	5.830.364	5.830.364	69.964.370	33.535.231	5,8		3.264.677	47.109.880	8,1	0	47.109.880	0
291	85101604	PROFESIONAL	1	18.834	3.616.161	3.616.161	43.393.928	1	20.117	3.862.556	3.862.556	46.350.675	22.216.746	5,8		2.162.815	31.209.810	8,1	0	31.209.810	0
292		**ENFERMERIA**											0	#¡DIV/0!		0	0	######	0	0	0
293	85101604	AUXILIAR DE ENFERMERIA	0	0	0	0	0	2	10.595	2.034.171	4.068.342	48.820.109	23.400.392	5,8		2.278.044	32.872.582	8,1	0	32.872.582	0
294	85101604	ENFERMERA JEFE	0	0	0	0	0	7	23.395	4.491.816	31.442.709	377.312.505	180.852.942	5,8		17.606.155	254.059.984	8,1	0	254.059.984	0
295	85101604	LIDER ENFERMERIA	1	35.857	6.884.479	6.884.479	82.613.748	1	36.932	7.091.013	7.091.013	85.092.161	40.786.264	5,8		3.970.570	57.296.041	8,1	0	57.296.041	0
296		**ESTERILIZACION**											0	#¡DIV/0!		0	0	######	0	0	0
297	85101604	AUXILIAR DE ENFERMERIA	6	10.779	2.069.475	12.416.847	149.002.167	6	11.715	2.249.316	13.495.895	161.950.743	77.626.021	5,8		7.556.945	109.048.077	8,1	0	109.048.077	0
298		**FARMACIA**											0	#¡DIV/0!		0	0	######	0	0	0
299	85101604	AUXILIAR DE FARMACIA	18	9.934	1.907.267	34.331.166	411.973.992	16	10.730	2.060.228	32.963.645	395.563.736	189.601.099	5,8		18.457.794	266.349.286	8,1	0	266.349.286	0
300	85101604	LIDER FAMACIA	1	35.857	6.884.479	6.884.479	82.613.748	1	37.651	7.228.924	7.228.924	86.747.091	41.579.504	5,8		4.047.792	58.410.374	8,1	0	58.410.374	0
301	85101604	QUIMICO FARMACEUTICO	3	29.666	5.695.907	17.087.722	205.052.668	4	30.546	5.864.906	23.459.623	281.515.476	134.935.634	5,8		13.136.074	189.555.915	8,1	0	189.555.915	0
302	85101604	REGENTE DE FARMACIA	5	12.352	2.371.635	11.858.173	142.298.075	4	14.154	2.717.597	10.870.387	130.444.639	62.524.556	5,8		6.086.807	87.833.725	8,1	0	87.833.725	0
303		**HOSPITALIZACION**											0	#¡DIV/0!		0	0	######	0	0	0
304	85101604	AUXILIAR DE ENFERMERIA	77	11.114	2.133.806	164.303.026	1.971.636.316	84	11.486	2.205.235	185.239.740	2.222.876.883	1.065.466.473	5,8		103.723.872	1.496.754.166	8,1	0	1.496.754.166	0
305	85101604	CAMILLERO	8	11.309	2.171.319	17.370.550	208.446.595	16	11.924	2.289.444	36.631.111	439.573.331	210.695.721	5,8		20.511.369	295.982.751	8,1	0	295.982.751	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACION				DISTRIBUCION FINAL		
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD HORAS MES / CANTIDAD MES	CANTIDAD DE MESES / CANTIDAD ANUAL	VALOR HORA / VALOR UNITARIO	VALOR MES / VALOR MES	VALOR AÑO / VALOR AÑO	CANTIDAD HORAS MES / CANTIDAD MES	CANTIDAD DE MESES / CANTIDAD ANUAL	VALOR HORA / VALOR UNITARIO	VALOR MES / VALOR MES	VALOR PROYECCION ANUAL REQUERIDA / VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021 / VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA / COBERTURA	VALOR DISMINUCIÓN / VALOR DISMINUCIÓN	VALOR ADICIÓN / VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021 / VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA / COBERTURA	BOGOTA	UNIDAD FUNCIONAL TIPAQUIRÁ	HOSPITAL REGIONAL DE TIPAQUIRÁ
306	85101604	ENFERMERA JEFE	30	22.211	4.264.522	153.522.788	1.842.273.457	28	24.643	4.731.495	132.481.856	1.589.782.273	762.012.384	5,8		74.182.414	1.070.465.602	8,1	0	0	1.070.465.602
307	85101604	LIDER HOSPITALIZACION	1	35.857	6.884.479	6.884.479	82.613.748	1	37.651	7.228.924	7.228.924	86.747.091	41.579.504	5,8		4.047.792	58.410.374	8,1	0	0	58.410.374
308		**INSTRUMENTACION QUIRURGICA**											0	#¡DIV/0!		0	0	######	0	0	0
309	85101604	INSTRUMENTADOR QUIRURGICO DE ESTERILIZACION	1	19.340	3.713.275	3.713.275	44.559.297	1	20.638	3.962.584	3.962.584	47.551.007	22.792.087	5,8		2.218.825	32.018.043	8,1	0	0	32.018.043
310	85101604	INSTRUMENTADORA QUIRURGICA	8	21.348	4.098.817	32.790.537	393.486.446	8	22.988	4.413.689	35.309.510	423.714.123	203.094.105	5,8		19.771.347	285.304.095	8,1	0	0	285.304.095
311		**LABORATORIO CLINICO**											0	#¡DIV/0!		0	0	######	0	0	0
312	85101604	AUXILIAR DE ENFERMERIA	1	9.292	1.784.020	1.784.020	21.408.245	2	11.859	2.276.862	4.553.724	54.644.689	26.192.222	5,8		2.549.830	36.794.510	8,1	0	0	36.794.510
313	85101604	AUXILIAR DE LABORATORIO	10	9.828	1.886.949	18.869.491	226.433.897	12	10.494	2.014.837	24.178.048	290.136.573	139.067.887	5,8		13.538.352	195.360.853	8,1	0	0	195.360.853
314	85101604	BACTERIOLOGA	8	21.671	4.160.881	33.287.050	399.444.600	7	25.277	4.853.099	33.971.692	407.660.298	195.399.207	5,8		19.022.243	274.494.397	8,1	0	0	274.494.397
315	85101604	COORDINADOR LABORATORIO CLINICO	1	20.370	3.911.128	3.911.128	46.933.532	1	21.700	4.166.372	4.166.372	49.996.468	23.964.243	5,8		2.332.935	33.664.672	8,1	0	0	33.664.672
316		**LACTARIO**											0	#¡DIV/0!		0	0	######	0	0	0
317	85101604	AUXILIAR DE ENFERMERIA	4	11.092	2.129.735	8.518.939	102.227.268	4	11.617	2.230.498	8.921.993	107.063.918	51.317.739	5,8		4.995.816	72.090.527	8,1	0	0	72.090.527
318		**NUTRICION**											0	#¡DIV/0!		0	0	######	0	0	0
319	85101604	NUTRICIONISTA	2	20.832	3.999.762	7.999.524	95.994.291	3	22.613	4.341.726	13.025.177	156.302.120	74.918.530	5,8		7.293.369	105.244.628	8,1	0	0	105.244.628
320		**PATOLOGIA**											0	#¡DIV/0!		0	0	######	0	0	0
321	85101604	CITOTECNOLOGA	1	19.409	3.726.518	3.726.518	44.718.215	1	20.710	3.976.224	3.976.224	47.714.692	22.870.544	5,8		2.226.463	32.128.259	8,1	0	0	32.128.259
322	85101604	HISTOTECNOLOGO	1	11.326	2.176.419	2.176.419	26.117.024	1	11.677	2.242.063	2.242.063	26.904.759	12.895.954	5,8		1.255.430	18.116.078	8,1	0	0	18.116.078
323	85101604	TANATOLOGO	1	11.267	2.163.285	2.163.285	25.959.416	2	11.376	2.174.543	4.349.086	52.189.028	25.015.177	5,8		2.435.244	35.141.013	8,1	0	0	35.141.013
324		**PSICOLOGIA**											0	#¡DIV/0!		0	0	######	0	0	0
325	85101604	PSICOLOGIA	2	19.465	3.737.252	7.474.504	89.694.044	2	21.983	4.220.777	8.441.554	101.298.650	48.554.338	5,8		4.726.797	68.208.535	8,1	0	0	68.208.535
326		**SALUD PUBLICA**											0	#¡DIV/0!		0	0	######	0	0	0
327	85101604	AUXILIAR DE ENFERMERIA VACUNADORA	1	11.217	2.153.611	2.153.611	25.843.328	2	12.956	2.487.592	4.975.183	59.702.196	28.616.380	5,8		2.785.824	40.199.937	8,1	0	0	40.199.937
328	85101604	AUXILIAR DE ENFERMERIA SALUD PUBLICA	1	10.654	2.045.506	2.045.506	24.546.076	2	11.923	2.289.286	4.578.573	54.942.875	26.335.148	5,8		2.563.744	36.995.291	8,1	0	0	36.995.291
329	85101604	AUXILIAR SALUD PROMOTORA	3	10.139	1.946.724	5.840.171	70.082.055	0	0	0	0		0	#¡DIV/0!		0	0	######	0	0	0
330	85101604	LIDER SALUD PUBLICA	1	35.857	6.884.479	6.884.479	82.613.748	1	37.651	7.228.924	7.228.924	86.747.091	41.579.504	5,8		4.047.792	58.410.374	8,1	0	0	58.410.374
331	85101604	ENFERMERA JEFE	1	20.413	3.919.251	3.919.251	47.031.015	1	27.107	5.203.543	5.203.543	62.442.517	29.929.867	5,8		2.913.692	42.045.108	8,1	0	0	42.045.108
332		**SEGURIDAD DEL PACIENTE**											0	#¡DIV/0!		0	0	######	0	0	0
333	85101604	AUXILIAR DE ENFERMERIA	2	10.480	2.012.221	4.024.441	48.293.295	0	0	0	0	0	0	#¡DIV/0!		0	0	######	0	0	0
334	85101604	ENFERMERA JEFE SEGURIDAD DEL PACIENTE	1	20.413	3.919.251	3.919.251	47.031.015	0	0	0	0	0	0	#¡DIV/0!		0	0	######	0	0	0
335		**SERVICIO TRANSFUSIONAL**											0	#¡DIV/0!		0	0	######	0	0	0
336	85101604	AUXILIAR DE ENFERMERIA	3	10.371	1.991.177	5.973.532	71.682.389	0	0	0	0	0	0	#¡DIV/0!		0	0	######	0	0	0
337	85101604	BACTERIOLOGA	5	23.604	4.531.905	22.659.527	271.914.327	5	26.490	5.085.986	25.429.930	305.159.155	146.268.492	5,8		14.239.335	205.476.174	8,1	0	0	205.476.174
338		**TRABAJO SOCIAL**											0	#¡DIV/0!		0	0	######	0	0	0
339	85101604	TRABAJADORA SOCIAL	3	19.884	3.817.673	11.453.018	137.436.218	4	21.761	4.178.021	16.712.085	200.545.019	96.124.979	5,8		9.357.831	135.035.186	8,1	0	0	135.035.186
340		**TRASNPORTE ASISTENCIAL**											0	#¡DIV/0!		0	0	######	0	0	0
341	85101604	AUXILIAR DE ENFERMERIA	4	11.639	2.244.322	8.977.288	107.727.463	8	12.348	2.370.876	18.967.009	227.604.109	109.094.907	5,8		10.620.462	153.255.181	8,1	0	0	153.255.181
342		**UCI ADULTOS**											0	#¡DIV/0!		0	0	######	0	0	0
343	85101604	AUXILIAR DE ENFERMERIA	26	10.898	2.111.627	54.902.302	658.827.620	0	0	0	0	0	0	#¡DIV/0!		0	0	######	0	0	0
344	85101604	CAMILLERO	3	11.568	2.221.092	6.663.291	79.959.491	0	0	0	0	0	0	#¡DIV/0!		0	0	######	0	0	0
345	85101604	ENFERMERA JEFE	10	22.431	4.306.687	43.066.873	516.800.079	0	0	0	0	0	0	#¡DIV/0!		0	0	######	0	0	0
346		**UCI NEONATAL**											0	#¡DIV/0!		0	0	######	0	0	0
347	85101604	AUXILIAR DE ENFERMERIA	22	11.020	2.115.656	46.548.839	558.586.069	24	11.820	2.269.508	54.468.193	653.618.318	313.291.487	5,8		30.499.135	440.108.018	8,1	0	0	440.108.018
348	85101604	ENFERMERA JEFE	8	22.634	4.345.750	34.766.003	417.192.033	8	25.650	4.924.873	39.398.985	472.787.818	226.616.046	5,8		22.061.223	318.347.427	8,1	0	0	318.347.427
349		**UNIDAD QUIRURGICA**											0	#¡DIV/0!		0	0	######	0	0	0
350	85101604	AUXILIAR DE ENFERMERIA	0	0	0	0	0	16	11.915	2.287.705	36.603.278	439.239.333	210.535.629	5,8		20.495.784	295.757.857	8,1	0	0	295.757.857
351	85101604	ENFERMERA JEFE	0	0	0	0	0	8	23.393	4.491.429	35.931.433	431.177.199	206.671.298	5,8		20.119.589	290.329.291	8,1	0	0	290.329.291
352	85101604	LIDER UNIDAD QUIRURJICA	1	35.857	6.884.479	6.884.479	82.613.748	1	37.651	7.228.924	7.228.924	86.747.091	41.579.504	5,8		4.047.792	58.410.374	8,1	0	0	58.410.374
353		**URGENCIAS**											0	#¡DIV/0!		0	0	######	0	0	0
354	85101604	AUXILIAR DE ENFERMERIA	33	11.111	2.133.237	70.386.813	844.761.752	32	11.955	2.295.313	73.450.000	881.400.072	422.471.543	5,8		41.127.887	593.482.815	8,1	0	0	593.482.815
355	85101604	AUXILIAR DE REFERNECIA Y CONTRAREFERENCIA	4	12.544	2.408.471	9.633.885	115.606.618	4	14.274	2.740.694	10.962.777	131.553.325	63.055.969	5,8		6.138.541	88.580.249	8,1	0	0	88.580.249
356	85101604	CAMILLERO	4	11.009	2.113.781	8.455.125	101.461.497	4	11.747	2.255.334	9.021.334	108.256.012	51.889.132	5,8		5.051.442	72.893.212	8,1	0	0	72.893.212
357	85101604	ENFERMERA JEFE	9	24.493	4.696.940	42.272.461	507.269.533	12	24.053	4.618.100	55.417.194	665.006.331	318.749.975	5,8		31.030.523	447.776.035	8,1	0	0	447.776.035
358	85101604	LIDER URGENCIAS	1	31.565	6.059.537	6.059.537	72.726.447	1	37.651	7.228.924	7.228.924	86.747.091	41.579.504	5,8		4.047.792	58.410.374	8,1	0	0	58.410.374
359	85101604	COORDINADOR TERAPIAS	1	37.433	7.187.185	7.187.185	43.123.109	1	37.433	7.187.185	7.187.185	86.246.218	43.123.109	6,0		7.827.677	64.208.426	8,9	0	0	64.208.426
360	85101604	FISIOTERAPEUTA	34	22.572	4.333.762	147.347.902	884.087.414	38	22.609	4.340.924	164.955.111	1.979.461.334	989.730.667	6,0		179.655.236	1.473.665.735	8,9	0	0	1.473.665.735
361	85101604	FONOAUDIOLOGO	2	20.450	3.934.097	7.868.193	47.209.160	2	20.490	3.934.097	7.868.193	94.418.320	47.209.160	6,0		8.569.375	70.292.377	8,9	0	0	70.292.377
362	85101604	TERAPEUTA OCUPACIONAL	1	19.061	3.659.625	3.659.625	21.957.749	1	19.061	3.659.625	3.659.625	43.915.498	21.957.749	6,0		3.985.756	32.694.129	8,9	0	0	32.694.129
363		PRESTACION DE SERVICIOS PROFESIONALES DE AUDITORIA CONCURRENTE, AUDITORIA DE CALIDAD, AUDITORIA DE CASOS CLINICOS, AUDITORIA TECNICA ADMINISTRATIVA, AUDITORIA DE CUENTAS MEDICAS	0	0	0	0	0	0	0	0	0	0	0%	#¡DIV/0!	0,0	21.552.324	21.552.324	######	21.552.324	0	0
364	85101604	SERVICIO ASISTENCIAL PARA LA INTERRUPCIÓN VOLUNT	0	0	0	0	0	0	0	0	0	0	0	#¡DIV/0!		21.552.324					
365	85101604	SERVICIOS ASISTENCIALES - CONVENIO No. 632 DE 2019	0	0	0	0	0	0	0	0	0	0	0	#¡DIV/0!		0	130.000.000	######	130.000.000	0	0
366													0	#¡DIV/0!		0	586.091.661	######	0	0	586.091.661
367	120032	**PERSONAL ASISTENCIAL-PIC**	0	0	0	0	483.070.000	38.817.156	0	1.293.905	0	465.805.875	465.805.875		0	0	465.805.875		0	0	465.805.875
368	85121502	SERVICIOS ACTIVIDADES PIC					483.070.000	38.817.156		1.293.905		465.805.875	465.805.875	12,0			465.805.875	12,0	0	0	465.805.875
369																					
370	120033	**PERSONAL ADMINISTRATIVO**	477	3.288.318	789.195.737	1.480.671.149	17.735.672.762	2.368.905	3.550.364	552.044.539	1.573.269.122	18.907.650.381	12.679.917.793		0	0	18.266.917.793		9.503.055.816	2.685.132.358	6.278.729.616
371	94111901	PRESTACION DE SERVICIO ATENCION RELIGIOSA Y ESPIR					27.593.126	2.368.410		78.947		28.420.920	23.825.595	10,1			28.420.920	12,0	28.420.920	0	0
372		**DIRECCIONAMIENTO Y GERENCIA - COMPRAS Y SUMINIS**											0	#¡DIV/0!			0	######	0	0	0
373	93151507	PROFESIONAL 1 ACTIVOS FIJOS	1	14480,21822	3.475.252	3.475.252	41.703.028	1	14.815	3.555.490	3.555.490	42.665.874	23.968.669	6,7			36.165.959	10,2	36.165.959	0	0
374	93151507	TECNICO 2 ALMACEN	1	8475,627806	2.034.151	2.034.151	24.409.808	1	8.881	2.131.544	2.131.544	25.578.532	14.369.408	6,7			21.681.781	10,2	21.681.781	0	0
375	93151507	TECNICO 2 EN COMPRAS Y SUMINISTROS	1	8475,627806	2.034.151	2.034.151	24.409.808	1	8.881	2.131.544	2.131.544	25.578.532	14.369.408	6,7			21.681.781	10,2	21.681.781	0	0
376	93151507	TECNICO 3 DE COMPRAS Y SUMINISTROS	2	10592,65189	2.542.236	5.084.473	61.013.675	2	11.109	2.666.124	5.332.247	63.986.968	35.946.350	6,7			54.238.900	10,2	54.238.900	0	0
377	93151507	TECNICO 4 DE COMPRAS Y SUMINISTROS	5	12707,32921	3.049.759	15.248.795	187.985.541	5	13.294	3.190.539	15.952.697	191.432.361	107.542.127	6,7			162.268.678	10,2	162.268.678	0	0
378		**DIRECCIONAMIENTO Y GERENCIA - CONTROL DISCIPLINA**											0	#¡DIV/0!			0	######	0	0	0
379	93151507	TECNICO 3 SECRETARIAL	1	10945,42186	2.626.901	2.626.901	31.522.815	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
380		**DIRECCIONAMIENTO Y GERENCIA - DIRECCION ADMINIST**											0	#¡DIV/0!			0	######	0	0	0
381	93151507	AUXILIAR 1 DE CONMUTADOR	2	6708,979946	1.610.155	3.220.310	38.488.769	2	7.467	1.792.026	3.584.053	43.008.632	24.161.222	6,7			36.456.500	10,2	36.456.500	0	0
382	93151507	AUXILIAR 1 DE FICHERO	1	6254,789766	1.501.150	1.501.150	18.013.795	1	6.555	1.573.116	1.573.116	18.877.389	10.604.866	6,7			16.001.521	10,2	16.001.521	0	0
383	93151507	AUXILIAR 3 ADMINISTRATIVO Y GERENCIAL	2	7991,617107	1.917.988	3.835.976	49.031.715	1	8.141	1.953.951	1.953.951	23.447.406	13.172.193	6,7			19.875.321	10,2	19.875.321	0	0
384	93151507	AUXILIAR 5 ADMINISTRATIVO	1	7976,235452	1.914.297	1.914.297	25.971.558	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
385	93151507	CONDUCTOR	2	11416,15282	2.739.877	5.479.753	65.757.040	2	11.962	2.870.938	5.741.876	68.902.514	38.707.786	6,7			58.405.589	10,2	58.405.589	0	0
386	93151507	PROFESIONAL 3 DE APOYO ADMINISTRATIVO	1	17064,99325	4.095.598	4.095.598	53.147.181	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867	6,7			43.647.310	10,2	43.647.310	0	0
387	93151507	TECNICO 3 APOYO ADMINISTRATIVO	0	0	0	0	0	2	11.109	2.666.124	5.332.247	63.986.968	35.946.350	6,7			54.238.900	10,2	54.238.900	0	0
388		**DIRECCIONAMIENTO Y GERENCIA - DIRECCION CIENTIFICA**											0	#¡DIV/0!			0	######	0	0	0
389	93151507	AUXILIAR 3 SECRETARIAL RADIOLOGIA	1	7769,347413	1.864.643	1.864.643	22.375.721	1	8.141	1.953.951	1.953.951	23.447.406	13.172.193	6,7			19.875.321	10,2	19.875.321	0	0
390	93151507	ESPECIALISTA 1 MADRE CANGURO	1	20860,38129	5.006.492	5.006.492	60.077.898	1	21.856	5.245.332	5.245.332	62.943.988	35.360.429	6,7			53.354.813	10,2	53.354.813	0	0
391	93151507	ESPECIALISTA 1 REFERENTE DE INFECCIONES	1	20860,38129	5.006.492	5.006.492	60.077.898	1	21.856	5.245.332	5.245.332	62.943.988	35.360.429	6,7			53.354.813	10,2	53.354.813	0	0
392	93151507	ESPECIALISTA 1 EN PROMOCION Y PREVENCION	1	20860,38129	5.006.492	5.006.492	60.077.898	1	21.856	5.245.332	5.245.332	62.943.988	35.360.429	6,7			53.354.813	10,2	53.354.813	0	0
393	93151507	ESPECIALISTA 1TELEMEDICINA	0	0	0	0	0	1	26.589	6.381.276	6.381.276	76.575.310	43.018.179	6,7			64.909.476	10,2	64.909.476	0	0
394	93151507	ESPECIALISTA 2 AUDITOR CONCURRENTE	4	22330,02781	5.359.207	21.436.827	257.241.920	4	23.395	5.614.874	22.459.497	269.513.964	151.406.506	6,7			228.454.971	10,2	228.454.971	0	0
395	93151507	ESPECIALISTA 2 PROGRAMA DE TRANSPLANTE DE ORGA	1	23406,89335	5.617.654	5.617.654	67.411.853	1	24.491	5.877.765	5.877.765	70.533.178	39.623.854	6,7			59.787.830	10,2	59.787.830	0	0
396	93151507	ESPECIALISTA 2 EPIDEMIOLOGIA CLINICA	1	22330,02781	5.359.207	5.359.207	64.310.480	1	23.395	5.614.874	5.614.874	67.378.491	37.851.626	6,7			57.113.743	10,2	57.113.743	0	0
397	93151507	ESPECIALISTA 3 PIDEMIOLOGIA	0	0	0	0	0	2	29.143	6.994.373	13.988.745	167.864.944	94.302.515	6,7			142.291.629	10,2	142.291.629	0	0
398	93151507	ESPECIALISTA 3 EN COORDINACION AUDITORIA MEDICA	1	35523,24493	8.525.579	8.525.579	102.306.945	1	35.101	8.424.127	8.424.127	101.089.524	56.789.679	6,7			85.689.083	10,2	85.689.083	0	0
399	93151507	ESPECIALISTA 3 DE APOYO ACREDITACION	1	27816,21876	6.675.893	6.675.893	80.110.710	1	29.143	6.994.374	6.994.374	83.932.490	47.151.268	6,7			71.145.830	10,2	71.145.830	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCION FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
NO. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL DIRADURA	HOSPITAL REGIONAL DE DIRADURA
400	93151507	ESPECIALISTA 3 MEDICO AUDITORIA CONCURRENTE	3	31910,17046	7.658.441	22.975.323	310.703.873	3	34.249	8.219.877	24.659.630	295.915.556	166.238.289	6,7			250.834.424	10,2	250.834.424	0	0
401	93151507	ESPECIALISTA 3 COORDINADOR HOSPITALARIO	1	27816,21876	6.675.893	6.675.893	56.703.570	1	29.143	6.994.374	6.994.374	83.932.490	47.151.268	6,7			71.145.830	10,2	71.145.830	0	0
402	93151507	ESPECIALISTA 3 OSTEOSINTESIS	1	27816,21876	6.675.893	6.675.893	80.110.710	1	29.143	6.994.374	6.994.374	83.932.490	47.151.268	6,7			71.145.830	10,2	71.145.830	0	0
403	93151507	PROFESIONAL 3 APOYO CIENTIFICA	0	0	0	0	0	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867	6,7			43.647.310	10,2	43.647.310	0	0
404	93151507	PROFESIONAL 3 DONACION ORGANOS	0	0	0	0	0	1	19.815	4.755.618	4.755.618	57.067.410	32.059.108	6,7			48.373.500	10,2	48.373.500	0	0
405	93151507	TECNICO 2 RADIOLOGIA	0	0	0	0	0	1	9.721	2.332.962	2.332.962	27.995.546	15.727.229	6,7			23.730.577	10,2	23.730.577	0	0
406	93151507	TECNICO 3 UROLOGIA	0	0	0	0	0	1	12.430	2.983.311	2.983.311	35.799.737	20.111.437	6,7			30.345.841	10,2	30.345.841	0	0
407		**DIRECCIONAMIENTO Y GERENCIA - EDUCACIÓN MEDICA**											0	#¡DIV/0!			0	######	0	0	0
408	93151507	AUXILIAR 1 EDUCACION MEDIA	1	7005,987451	1.681.437	1.681.437	20.177.244	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
409	93151507	ESPECIALISTA 1 DE EDUCACION MEDICA	0	0	0	0	0	1	19.036	4.568.718	4.568.718	54.824.611	30.799.156	6,7			46.472.378	10,2	46.472.378	0	0
410	93151507	ESPECIALISTA 2 EDUCACION MEDICA	0	0	0	0	0	1	23.395	5.614.874	5.614.874	67.378.491	37.851.626	6,7			57.113.743	10,2	57.113.743	0	0
411	93151507	ESPECIALISTA 3 EDUCACION MEDICA	1	27816,21876	6.675.893	6.675.893	80.110.710	1	29.143	6.994.374	6.994.374	83.932.490	47.151.268	6,7			71.145.830	10,2	71.145.830	0	0
412	93151507	PROFESIONAL 1 EN EDUCACION MEDICA	1	15082,63972	3.619.834	3.619.834	32.578.502	1	14.815	3.555.490	3.555.490	42.665.874	23.968.669	6,7			36.165.959	10,2	36.165.959	0	0
413	93151507	PROFESIONAL 3 DE EDUCACION MEDICA	1	18202,65947	4.368.638	4.368.638	52.423.659	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
414	93151507	PROFESIONAL 3 DE GESTION DE LA CALIDAD	1	18202,65947	4.368.638	4.368.638	52.423.659	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
415	93151507	TECNICO 5 TICS	1	13169,72057	3.160.733	3.160.733	37.928.795	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
416	93151507	TECNICO 1SECRETARIAL EDUCACION MEDICA	0	0	0	0	0	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
417		**DIRECCIONAMIENTO Y GERENCIA - FINANCIERA**											0	#¡DIV/0!			0	######	0	0	0
418	93151507	AUXILIAR 3 DE TESORERIA	2	8980,377104	2.155.291	4.310.581	51.726.972	2	9.373	2.249.594	4.499.188	53.990.256	30.330.436	6,7			45.765.133	10,2	45.765.133	0	0
419	93151507	ESPECIALISTA 2 EN PRESUPUESTO	1	30950,22144	7.428.053	7.428.053	89.136.638	1	25.955	6.229.284	6.229.284	74.751.402	41.993.552	6,7			63.363.431	10,2	63.363.431	0	0
420	93151507	PROFESIONAL 2 FINANCIERA Y CONTABILIDAD	1	15894,98215	3.814.796	3.814.796	45.777.549	1	16.653	3.996.785	3.996.785	47.961.423	26.943.582	6,7			40.654.760	10,2	40.654.760	0	0
421	93151507	PROFESIONAL 1 EN FINANCIERA Y CONTABILIDAD	2	14139,97473	3.393.594	6.787.188	81.446.254	2	14.815	3.555.490	7.110.979	85.331.749	47.937.338	6,7			72.331.919	10,2	72.331.919	0	0
422	93151507	PROFESIONAL 3 DE FIANACIERA Y CONTABILIDAD	3	17583,62253	4.220.069	12.660.208	151.922.499	3	18.426	4.422.304	13.266.913	159.202.954	89.436.416	6,7			134.949.246	10,2	134.949.246	0	0
423	93151507	TENICO 3 FINANCIERA Y CONTABILIDAD	3	10526,13609	2.526.273	7.578.818	90.945.816	3	11.109	2.666.124	7.998.371	95.980.452	53.919.525	6,7			81.358.350	10,2	81.358.350	0	0
424		**DIRECCIONAMIENTO Y GERENCIA - JURIDICA**											0	#¡DIV/0!			0	######	0	0	0
425	93151507	AUXILIAR 5 JURIDICA	1	7976,235452	1.914.297	1.914.297	20.314.372	2	8.358	2.005.972	4.011.945	48.143.338	27.045.777	6,7			40.808.961	10,2	40.808.961	0	0
426	93151507	ESPECIALISTA 2 EN DERECHO	1	22330,02781	5.359.207	5.359.207	64.310.480	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
427	93151507	ESPECIALISTA 3 EN DERECHO	3	29115,88596	6.987.813	20.963.438	281.561.255	4	32.268	7.744.381	30.977.526	371.730.308	208.829.205	6,7			315.099.209	10,2	315.099.209	0	0
428	93151507	PROFESIONAL 1 EN DERECHO	3	14138,90226	3.393.337	10.180.010	122.160.116	3	14.813	3.555.228	10.665.683	127.988.198	71.900.711	6,7			108.489.889	10,2	108.489.889	0	0
429	93151507	PROFESIONAL 2 APOYO JURIDICA	1	16273,28961	3.905.590	3.905.590	46.867.074	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
430	93151507	PROFESIONAL 3 APOYO JURIDICA	0	0	0	0	0	1	18.264	4.383.339	4.383.339	52.600.063	29.549.458	6,7			44.586.728	10,2	44.586.728	0	0
431	93151507	PROFESIONAL 3 EN DERECHO	2	25364,85722	6.087.566	12.175.131	146.101.578	2	27.828	6.678.714	13.357.429	160.289.146	90.046.612	6,7			135.869.963	10,2	135.869.963	0	0
432	93151507	TECNICO 1 APOYO JURIDICA	1	8461,359453	2.030.726	2.030.726	29.368.715	2	8.866	2.127.957	4.255.914	51.070.967	28.690.449	6,7			43.290.582	10,2	43.290.582	0	0
433	93151507	TECNICO 3 CONTRATACION	1	10601,61855	2.544.388	2.544.388	30.532.661	2	10.663	2.559.185	5.118.370	61.420.440	34.504.536	6,7			52.063.369	10,2	52.063.369	0	0
434	93151507	TECNICO 4 DE CONTRATOS POR PRODUCTIVIDAD	1	13754,9213	3.301.181	3.301.181	39.614.173	1	14.411	3.458.668	3.458.668	41.504.019	23.315.966	6,7			35.181.106	10,2	35.181.106	0	0
435		**DIRECCIONAMIENTO Y GERENCIA - MERCADEO**									0	0	0	#¡DIV/0!			0	######	0	0	0
436	93151507	PROFESIONAL 2 EN MERCADEO	0	0	0	0	0	1	16.653	3.996.785	3.996.785	47.961.423	26.943.582	6,7			40.654.760	10,2	40.654.760	0	0
437	93151507	TECNICO 3 MERCADEO	2	10601,61855	2.544.388	5.088.777	61.065.323	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
438	93151507	TECNICO 5 EN MERCADEO	1	15359,40186	3.686.256	3.686.256	44.235.077	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
439		**DIRECCIONAMIENTO Y GERENCIA - SEG PACIENTE**											0	#¡DIV/0!			0	######	0	0	0
440	93151507	ESPECIALISTA 2 SEGURIDAD DEL PACIENTE	1	22330,02781	5.359.207	5.359.207	64.310.480	1	23.395	5.614.874	5.614.874	67.378.491	37.851.626	6,7			57.113.743	10,2	57.113.743	0	0
441	93151507	REFERENTE EN SEGURIDAD DEL PACIENTE	1	22330,02781	5.359.207	5.359.207	64.310.480	1	23.395	5.614.874	5.614.874	67.378.491	37.851.626	6,7			57.113.743	10,2	57.113.743	0	0
442	93151507	ESPECIALISTA 3 MEDICO SEGURIDAD DEL PACIENTE	1	27816,21876	6.675.893	6.675.893	80.110.710	1	29.143	6.994.374	6.994.374	83.932.490	47.151.268	6,7			71.145.830	10,2	71.145.830	0	0
443		**GERENCIA AMBIENTE FISICO - ARQUITECTURA**											0	#¡DIV/0!			0	######	0	0	0
444	93151507	OPERARIO 5 DE MANTENIMIENTO	9	9498,908069	2.279.738	20.517.641	256.211.697	10	9.876	2.370.187	23.701.869	284.422.425	159.781.723	6,7			241.092.210	10,2	241.092.210	0	0
445	93151507	PROFESIONAL 3 ARQUITECTURA	2	20848,0809	5.003.539	10.007.079	120.084.946	2	21.843	5.242.239	10.484.478	125.813.741	70.679.154	6,7			106.646.699	10,2	106.646.699	0	0
446	93151507	TECNICO 3 DE ARQUITECTURA	1	11054,85699	2.653.166	2.653.166	31.837.988	1	11.584	2.780.090	2.780.090	33.361.083	18.741.459	6,7			28.278.703	10,2	28.278.703	0	0
447	93151507	TECNICO 3 EN MANTENIMIENTO	1	11947,85392	2.867.485	2.867.485	34.409.819	1	12.492	2.998.094	2.998.094	35.977.125	20.211.089	6,7			30.496.205	10,2	30.496.205	0	0
448	93151507	TECNICO 5 DE MANTENIMIENTO	1	13781,7749	3.307.626	3.307.626	39.691.512	1	14.439	3.465.420	3.465.420	41.585.044	23.361.484	6,7			35.249.788	10,2	35.249.788	0	0
449		**GERENCIA AMBIENTE FISICO - HOTELERIA**											0	#¡DIV/0!			0	######	0	0	0
450	93151507	AUXILIAR 2 SECRETARIAL	1	7005,987451	1.681.437	1.681.437	20.177.244	1	7.342	1.762.004	1.762.004	21.144.048	11.878.221	6,7			17.922.867	10,2	17.922.867	0	0
451	93151507	TECNICO 2 HOTELERIA	1	9142,430886	2.194.185	2.194.185	26.330.218	1	8.881	2.131.544	2.131.544	25.578.537	14.369.408	6,7			21.681.781	10,2	21.681.781	0	0
452	93151507	TECNICO 3 DE HOTELERIA	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
453	93151507	TECNICO 5 CHEF	0	0	0	0	0	1	13.798	3.311.520	3.311.520	39.738.235	22.323.991	6,7			33.684.330	10,2	33.684.330	0	0
454	93151507	TECNICO 4 CHEF	1	12063,92014	2.895.341	2.895.341	34.744.090	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
455		**GESTION DE LA INFORMACION - ARCHIVO**											0	#¡DIV/0!			0	######	0	0	0
456	93151507	AUXILIAR 1 DE ARCHIVO	1	6254,789766	1.501.150	1.501.150	18.013.795	0	0	0		0	0	#¡DIV/0!			0	######	0	0	0
457	93151507	AUXILIAR 2 DE ARCHIVO	3	7005,987451	1.681.437	5.044.311	60.531.732	4	7.342	1.762.004	7.048.016	84.576.193	47.512.885	6,7			71.691.469	10,2	71.691.469	0	0
458	93151507	AUXILIAR 5 DE ARCHIVO	1	7940,368773	1.905.689	1.905.689	22.868.262	1	8.358	2.005.972	2.005.972	24.071.669	13.522.888	6,7			20.404.480	10,2	20.404.480	0	0
459	93151507	PROFESIONAL 2 DE ARCHIVO	1	15894,98215	3.814.796	3.814.796	45.777.549	1	16.653	3.996.785	3.996.785	47.961.423	26.943.582	6,7			40.654.760	10,2	40.654.760	0	0
460	93151507	TECNICO 3 DE ARCHIVO	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
461		**GESTION DE LA INFORMACION - COMUNICACIONES**											0	#¡DIV/0!			0	######	0	0	0
462	93151507	AUXILIAR 4 DE COMUNICACIONES	1	7819,283569	1.876.628	1.876.628	22.519.537	1	8.194	1.966.507	1.966.507	23.598.083	13.256.839	6,7			20.003.043	10,2	20.003.043	0	0
463	93151507	EPSECIALISTA 2 EN COMUNICACIONES	0	0	0	0	0	1	23.395	5.614.874	5.614.874	67.378.491	37.851.626	6,7			57.113.743	10,2	57.113.743	0	0
464	93151507	PROFESIONAL 2 EN COMUNICACIONES	1	15894,98215	3.814.796	3.814.796	45.777.549	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
465		**GESTION DE LA INFORMACION - ESTADISTICA**											0	#¡DIV/0!			0	######	0	0	0
466	93151507	AUXILIAR 2 DE ESTADISTICA	6	7005,987451	1.681.437	10.088.622	121.063.463	6	7.342	1.762.004	10.572.024	126.864.290	71.269.327	6,7			107.537.203	10,2	107.537.203	0	0
467	93151507	TECNICO 2 DE ESTADISTICA	3	8503,324421	2.040.558	6.121.674	73.460.083	3	8.881	2.131.544	6.394.633	76.735.597	43.108.225	6,7			65.045.344	10,2	65.045.344	0	0
468	93151507	TECNICO 4 DE ESTADISTICA	2	12063,92014	2.895.341	5.790.682	69.488.180	2	12.639	3.033.467	6.066.933	72.803.199	40.899.098	6,7			61.712.026	10,2	61.712.026	0	0
469		**GESTION DE LA INFORMACION - SISTEMAS**											0	#¡DIV/0!			0	######	0	0	0
470	93151507	ESPECIALISTA 1 EN SISTEMAS	0	0	0	0	0	1	21.856	5.245.332	5.245.332	62.943.988	35.360.429	6,7			53.354.813	10,2	53.354.813	0	0
471	93151507	PROFESIONAL 2 SISTEMAS	0	0	0	0	0	2	18.457	4.429.563	8.859.125	106.309.502	59.722.138	6,7			90.113.825	10,2	90.113.825	0	0
472	93151507	PROFESIONAL 3 EN SISTEMAS	3	17329,35479	4.159.045	12.477.135	149.725.625	4	20.450	4.908.098	19.632.393	235.588.716	132.348.112	6,7			199.698.051	10,2	199.698.051	0	0
473	93151507	TECNICO 2 DE SISTEMAS	4	9266,213063	2.223.891	8.895.565	106.746.774	6	9.667	2.320.113	13.920.679	167.048.149	93.843.659	6,7			141.599.269	10,2	141.599.269	0	0
474		**GESTION DE LA TECNOLOGIA - BIOMEDICA**											0	#¡DIV/0!			0	######	0	0	0
475	93151507	AUXILIAR 1 DE BIOMEDICA	1	6254,789766	1.501.150	1.501.150	18.013.795	1	6.555	1.573.116	1.573.116	18.877.389	10.604.866	6,7			16.001.521	10,2	16.001.521	0	0
476	93151507	ESPECIALISTA 2 EN EQUIPO MEDICO	1	24521,02908	5.885.047	5.885.047	70.620.564	1	25.691	6.165.800	6.165.800	73.989.604	41.565.592	6,7			62.717.688	10,2	62.717.688	0	0
477	93151507	PROFESIONAL 1 BIOMEDICO	1	14139,97473	3.393.594	3.393.594	40.723.127	1	14.815	3.555.490	3.555.490	42.665.874	23.968.669	6,7			36.165.959	10,2	36.165.959	0	0
478	93151507	TECNICO 3 DE BIOMEDICA	3	10601,61855	2.544.388	7.633.165	91.597.984	3	11.109	2.666.124	7.998.371	95.980.452	53.919.525	6,7			81.358.350	10,2	81.358.350	0	0
479		**MEJORAMIENTO DE LA CALIDAD - PLANEACIÓN**											0	#¡DIV/0!			0	######	0	0	0
480	93151507	ESPECIALISTA 2 PLANEACION Y CALIDAD	1	25460,02963	6.110.407	6.110.407	88.324.885	3	25.647	6.155.306	18.465.919	221.591.032	124.484.547	6,7			187.832.838	10,2	187.832.838	0	0
481	93151507	ESPECIALISTA 3 PLANEACION Y CALIDAD	1	27484,61913	6.596.309	6.596.309	67.770.469	1	35.455	8.509.096	8.509.096	102.109.151	57.362.481	6,7			86.553.375	10,2	86.553.375	0	0
482	93151507	PROFESIONAL 1 INGENIERIA AMBIENTAL	1	14139,97473	3.393.594	3.393.594	40.723.127	1	14.815	3.555.490	3.555.490	42.665.874	23.968.669	6,7			36.165.959	10,2	36.165.959	0	0
483	93151507	PROFESIONAL 3 DE GESTION DE LA CALIDAD	2	17022,18539	4.085.324	8.170.649	65.447.383	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867	6,7			43.647.310	10,2	43.647.310	0	0
484	93151507	PROFESIONAL 3 INGENIERIA AMBIENTAL	1	17064,99325	4.095.598	4.095.598	49.147.181	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867	6,7			43.647.310	10,2	43.647.310	0	0
485	93151507	PROFESIONAL 3 INGENIERIA INDUSTRIAL	1	17064,99325	4.095.598	4.095.598	49.147.181	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867	6,7			43.647.310	10,2	43.647.310	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACION				DISTRIBUCION FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCION	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCION	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
486	93151507	TECNICO 3 APOYO ADMINISTRATIVO PLANEACION	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
487		**PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACA**											0	#¡DIV/0!			0	######	0	0	0
488	93151507	AUXILIAR 2 CONSULTA EXTERNA	3	7074,864139	1.697.967	5.093.902	61.126.826	3	7.342	1.762.004	5.286.012	63.432.145	35.634.664	6,7			53.768.601	10,2	53.768.601	0	0
489	93151507	TECNICO 3 CONSULTA EXTERNA	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
490		**PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACA**											0	#¡DIV/0!			0	######	0	0	0
491	93151507	AUXILIAR 1 DEFENSOR USIARIO	1	6254,789766	1.501.150	1.501.150	18.013.795	2	7.342	1.762.004	3.524.008	42.288.097	23.756.442	6,7			35.845.734	10,2	35.845.734	0	0
492	93151507	TECNICO 1 DE ATENCION AL USUARIO	2	8461,365611	2.030.728	4.061.455	58.737.466	3	8.866	2.127.958	6.383.874	76.606.493	43.035.697	6,7			64.935.909	10,2	64.935.909	0	0
493		**PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACA**											0	#¡DIV/0!			0	######	0	0	0
494	93151507	TECNICO 5 FACTURACION	1	13169,72057	3.160.733	3.160.733	37.928.795	1	14.250	3.420.043	3.420.043	41.040.517	23.055.582	6,7			34.788.217	10,2	34.788.217	0	0
495	93151507	AUXILIAR 3 DE AUTORIZACIONES	10	9304,081384	2.232.980	22.329.795	276.248.526	11	9.750	2.339.960	25.739.565	308.874.775	173.518.469	6,7			261.819.376	10,2	261.819.376	0	0
496	93151507	AUXILIAR 3 DE FACTURACION	30	8847,858439	2.123.486	63.704.581	764.454.969	36	9.137	2.192.957	78.946.439	947.357.263	532.202.676	6,7			803.032.516	10,2	803.032.516	0	0
497	93151507	ESPECIALISTA 2 Enfermedad	1	22330,02781	5.359.207	5.359.207	32.155.240	1	23.395	5.614.874	5.614.874	67.378.491	37.851.626	6,7			57.113.743	10,2	57.113.743	0	0
498	93151507	ESPECIALISTA 3 MIPRES	1	27816,21876	6.675.893	6.675.893	80.110.710	1	29.143	6.994.374	6.994.374	83.932.490	47.151.268	6,7			71.145.830	10,2	71.145.830	0	0
499	93151507	TECNICO 2 FACTURACION	1	8920,167192	2.140.840	2.140.840	25.690.082	1	9.334	2.240.068	2.240.068	26.880.814	15.100.999	6,7			22.785.668	10,2	22.785.668	0	0
500	93151507	TECNICO 3 AUTORIZACIONES	1	11179,51976	2.683.085	2.683.085	32.197.017	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
501	93151507	TECNICO 3 EN FACTURACION	7	11797,09979	2.831.304	19.819.128	237.829.532	7	12.333	2.960.038	20.720.269	248.643.234	139.681.828	6,7			210.763.784	10,2	210.763.784	0	0
502	93151507	TECNICO 3 RIPS	1	12183,9427	2.924.146	2.924.146	35.089.755	1	12.718	3.052.410	3.052.410	36.628.916	20.577.250	6,7			31.048.699	10,2	31.048.699	0	0
503		**PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACA**											0	#¡DIV/0!			0	######	0	0	0
504	93151507	AUXILIAR 3 FARMACIA - ADMINISTRATIVO	1	7769,347413	1.864.643	1.864.643	22.375.721	1	8.141	1.953.951	1.953.951	23.447.406	13.172.193	6,7			19.875.321	10,2	19.875.321	0	0
505	93151507	PROFESIONAL 1 DE FARMACIA	1	14139,97473	3.393.594	3.393.594	40.723.127	1	14.815	3.555.490	3.555.490	42.665.874	23.968.669	6,7			36.165.959	10,2	36.165.959	0	0
506	93151507	PROFESIONAL 3 DE FARMACIA	1	17064,99325	4.095.598	4.095.598	49.147.181	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867	6,7			43.647.310	10,2	43.647.310	0	0
507	93151507	TECNICO 3 ADMINISTRATIVO	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
508		**PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACA**											0	#¡DIV/0!			0	######	0	0	0
509	93151507	AUXILIAR 3 DE OBJECIONES Y DETERMINACION FINAL DE	4	7769,347413	1.864.643	7.458.574	89.502.882	4	8.141	1.953.951	7.815.802	93.789.624	52.688.770	6,7			79.501.283	10,2	79.501.283	0	0
510	93151507	AUXILIAR 5 EN OBJECIONES	1	7976,235452	1.914.297	1.914.297	22.971.558	1	8.358	2.005.972	2.005.972	24.071.669	13.522.888	6,7			20.404.480	10,2	20.404.480	0	0
511	93151507	ESPECIALISTA 3 MEDICO AUDITOR GESTION DE OBJECIO	1	27816,21876	6.675.893	6.675.893	80.110.710	1	36.292	8.710.078	8.710.078	104.520.931	58.717.362	6,7			88.597.733	10,2	88.597.733	0	0
512	93151507	PROFESIONAL 3 DE OBJECIONES Y DETERMINACION FINA	1	17064,99325	4.095.598	4.095.598	49.147.181	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867	6,7			43.647.310	10,2	43.647.310	0	0
513	93151507	TECNICO 3 EN OBJECIONES Y DETERMINACION FINAL EN	7	10330,3433	2.479.282	17.354.977	208.259.721	9	11.212	2.690.976	24.218.784	290.625.409	163.266.411	6,7			246.350.202	10,2	246.350.202	0	0
514	93151507	TECNICO 5 EN OBJECIONES Y DETERMINACION FINAL EN	1	16861,72243	4.046.813	4.046.813	48.561.761	1	17.666	4.239.872	4.239.872	50.878.463	28.582.305	6,7			43.127.405	10,2	43.127.405	0	0
515		**PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACA**											0	#¡DIV/0!			0	######	0	0	0
516	93151507	AUXILIAR 4 DE REFERENCIA Y CONTRAREFERENCIA	4	9748,042538	2.339.530	9.358.121	112.297.450	4	10.156	2.437.367	9.749.466	116.993.597	65.724.208	6,7			99.170.257	10,2	99.170.257	0	0
517		**PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACA**											0	#¡DIV/0!			0	######	0	0	0
518	93151507	TECNICO 4 SECRETARIAL ANESTECIA	1	12063,92014	2.895.341	2.895.341	34.744.090	1	12.639	3.033.467	3.033.467	36.401.600	20.449.549	6,7			30.856.013	10,2	30.856.013	0	0
519		**PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACA**											0	#¡DIV/0!			0	######	0	0	0
520	93151507	AUXILIAR 1 SECRETARIAL GINECOLOGIA	1	6254,789766	1.501.150	1.501.150	18.013.795	1	6.555	1.573.116	1.573.116	18.877.389	10.604.866	6,7			16.001.521	10,2	16.001.521	0	0
521		**PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACA**											0	#¡DIV/0!			0	######	0	0	0
522	93151507	AUXILIAR 1 SECRETARIAL DE UCI	1	6254,789766	1.501.150	1.501.150	18.013.795	1	6.555	1.573.116	1.573.116	18.877.389	10.604.866	6,7			16.001.521	10,2	16.001.521	0	0
523		**PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACA**											0	#¡DIV/0!			0	######	0	0	0
524	93151507	TECNICO 3 SECRETARIAL UNIDAD QUIRURGICO	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
525		**PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACA**											0	#¡DIV/0!			0	######	0	0	0
526	93151507	AUXILIAR 5 SECRETARIAL DIRECCION ATENCION AL USU	1	7976,235452	1.914.297	1.914.297	22.971.558	1	8.358	2.005.972	2.005.972	24.071.669	13.522.888	6,7			20.404.480	10,2	20.404.480	0	0
527	93151507	AUXILIAR 1 ATENCION AL USUARIO	5	6601,864114	1.584.447	7.922.237	95.066.843	6	7.342	1.762.004	10.572.024	126.864.290	71.269.327	6,7			107.537.203	10,2	107.537.203	0	0
528	93151507	AUXILIAR 5 DE ATENCION AL USUARIO	1	8213,804042	1.971.313	1.971.313	23.655.756	1	8.600	2.063.969	2.063.969	24.767.628	13.913.862	6,7			20.994.414	10,2	20.994.414	0	0
529		**PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACA**											0	#¡DIV/0!			0	######	0	0	0
530	93151507	AUXILIAR 1 SECRETARIA URGENCIAS	1	6699,329153	1.607.839	1.607.839	19.294.068	1	6.555	1.573.116	1.573.116	18.877.389	10.604.866	6,7			16.001.521	10,2	16.001.521	0	0
531		**PROCESO DE ATENCION AL CLIENTE ASISTENCIAL (PACA**											0	#¡DIV/0!			0	######	0	0	0
532	93151507	AUXILIAR 3 DE CARTERA	3	7769,347413	1.864.643	5.593.930	67.127.162	3	8.141	1.953.951	5.861.852	70.342.218	39.516.578	6,7			59.625.962	10,2	59.625.962	0	0
533	93151507	ESPECIALISTA 2 CARTERA	1	22330,02781	5.359.207	5.359.207	64.310.480	1	23.395	5.614.874	5.614.874	67.378.491	37.851.626	6,7			57.113.743	10,2	57.113.743	0	0
534	93151507	PROFESIONAL 1 EN CARTERA	1	14139,97473	3.393.594	3.393.594	40.723.127	1	14.815	3.555.490	3.555.490	42.665.874	23.968.669	6,7			36.165.959	10,2	36.165.959	0	0
535	93151507	PROFESIONAL 3 DE CARTERA	1	17064,99325	4.095.598	4.095.598	49.147.181	1	17.879	4.290.984	4.290.984	51.491.808	28.926.867	6,7			43.647.310	10,2	43.647.310	0	0
536	93151507	TECNICO 3 DE CARTERA	3	10589,663	2.541.519	7.624.557	91.494.688	3	11.109	2.666.124	7.998.371	95.980.452	53.919.525	6,7			81.358.350	10,2	81.358.350	0	0
537	93151507	TECNICO 4 DE CARTERA	2	12063,92014	2.895.341	5.790.682	69.488.180	2	12.639	3.033.467	6.066.933	72.803.199	40.899.098	6,7			61.712.026	10,2	61.712.026	0	0
538	93151507	TECNICO 5 CARTERA	1	13169,72057	3.160.733	3.160.733	37.928.795	1	13.798	3.311.520	3.311.520	39.738.235	22.323.991	6,7			33.684.330	10,2	33.684.330	0	0
539		**TALENTO HUMANO - DESARROLLO HUMANO**											0	#¡DIV/0!			0	######	0	0	0
540	93151507	ESPECIALISTA 1 EN GESTION HUMANA	2	20860,38129	5.006.492	10.012.983	85.110.356	2	21.856	5.245.332	10.490.665	125.887.977	70.720.858	6,7			106.709.626	10,2	106.709.626	0	0
541	93151507	ESPECIALISTA 1 MEDICO - SGSST	1	20860,38129	5.006.492	5.006.492	60.077.898	1	21.856	5.245.332	5.245.332	62.943.988	35.360.429	6,7			53.354.813	10,2	53.354.813	0	0
542	93151507	PROFESIONAL 1 EN TALENTO HUMANO	1	20860,38129	5.006.492	5.006.492	60.077.898	1	21.856	5.245.332	5.245.332	62.943.988	35.360.429	6,7			53.354.813	10,2	53.354.813	0	0
543	93151507	TECNICO 3 GESTION HUMANA	0	0	0	0	0	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
544	93151507	TECNICO 3 PQRSD	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
545	93151507	TECNICO 3 SGSST	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
546		**TALENTO HUMANO - PERSONAL**											0	#¡DIV/0!			0	######	0	0	0
547	93151507	AUXILIAR 3 DE TALENTO HUMANO	0	0	0	0	0	1	8.141	1.953.951	1.953.951	23.447.406	13.172.193	6,7			19.875.321	10,2	19.875.321	0	0
548	93151507	AUXILIAR 5 APOYO PERSONAL	1	7976,235452	1.914.297	1.914.297	22.971.558	1	8.358	2.005.972	2.005.972	24.071.669	13.522.888	6,7			20.404.480	10,2	20.404.480	0	0
549	93151507	ESPECIALISTA 1 EN TALENTO HUMANO	1	20860,38129	5.006.492	5.006.492	60.077.898	1	21.856	5.245.332	5.245.332	62.943.988	35.360.429	6,7			53.354.813	10,2	53.354.813	0	0
550	93151507	ESPECIALIZADO 1 DE NOMINA	0	0	0	0	0	1	15.853	3.804.676	3.804.676	45.656.109	25.648.511	6,7			38.700.648	10,2	38.700.648	0	0
551	93151507	PROFESIONAL 1 CONTRATOS	1	14282,91928	3.427.901	3.427.901	41.134.808	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
552	93151507	PROFESIONAL 2 CONTRATOS	0	0	0	0	0	1	16.653	3.996.785	3.996.785	47.961.423	26.943.582	6,7			40.654.760	10,2	40.654.760	0	0
553	93151507	PROFESIONAL 1 DE NOMINA	1	15130,97305	3.631.434	3.631.434	43.577.202	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
554	93151507	TECNICO 2 DE TALENTO HUMANO	1	8956,678546	2.149.603	2.149.603	25.795.234	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
555	93151507	TECNICO 3 CESANTIAS	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
556	93151507	TECNICO 3 DE SEGURIDAD SOCIAL	1	10601,61855	2.544.388	2.544.388	30.532.661	1	11.109	2.666.124	2.666.124	31.993.484	17.973.175	6,7			27.119.450	10,2	27.119.450	0	0
557	93151507	COORDINACION UNIDAD FUNCIONAL	1	38090	9.141.600	9.141.600	109.699.200	1	39.233	9.415.848	9.415.848	112.990.176	87.378.879	9,3			103.495.892	11,0	0	103.495.892	0
558		**ADMINISTRATIVO**											0	#¡DIV/0!			0	######	0	0	0
559	93151507	LIDER ACTIVOS FIJOS	1	8257,665147	1.981.840	1.981.840	23.782.076	1	8.507	2.041.647	2.041.647	24.499.762	18.946.441	9,3			22.441.108	11,0	0	22.441.108	0
560	93151507	LIDER ALMACEN	1	8257,665147	1.981.840	1.981.840	23.782.076	1	8.507	2.041.647	2.041.647	24.499.762	18.946.441	9,3			22.441.108	11,0	0	22.441.108	0
561	93151507	PROFESIONAL ESPECIALIZADO APOYO ADMINISTRATIVO	1	37337,32744	8.960.959	8.960.959	107.531.503	1	38.457	9.229.787	9.229.787	110.757.448	85.652.240	9,3			101.450.775	11,0	0	101.450.775	0
562	93151507	PROFESIONAL ESPECILIZADO APOYO ASISTENCIAL	1	37337,28298	8.960.948	8.960.948	107.531.375	1	38.457	9.229.776	9.229.776	110.757.316	85.652.138	9,3			101.450.654	11,0	0	101.450.654	0
563	93151507	PROFESIONAL INGENIERA AMBIENTAL	1	16391,61669	3.933.988	3.933.988	47.207.856	1	16.883	4.052.008	4.052.008	48.624.092	37.602.549	9,3			44.538.330	11,0	0	44.538.330	0
564	93151507	PROFSIONAL EN CALIDAD	1	21769,65947	5.224.718	5.224.718	62.696.619	1	23.719	5.692.453	5.692.453	68.309.439	52.825.851	9,3			62.569.567	11,0	0	62.569.567	0
565	93151507	SECRETARIA	4	7482,58416	1.795.820	7.183.281	86.199.370	4	8.042	1.930.135	7.720.538	92.646.458	71.646.438	9,3			84.861.606	11,0	0	84.861.606	0
566	93151507	TECNICO ASISTENTE ADMINISTRATIVO	0	0	0	0	0	1	8.083	1.940.035	1.940.035	23.280.422	18.003.487	9,3			21.324.226	11,0	0	21.324.226	0
567	93151507	TECNICO PLANEACION Y CALIDAD	1	7846,614786	1.883.188	1.883.188	22.598.251	1	7.767	1.864.069	1.864.069	22.368.825	17.798.520	9,3			20.489.228	11,0	0	20.489.228	0
568	93151507	TECNICO TALENTO HUMANO Y SG-SST	1	12440,85416	2.985.805	2.985.805	35.829.660	1	12.814	3.075.379	3.075.379	36.904.550	28.539.456	9,3			33.803.552	11,0	0	33.803.552	0
569		**ARCHIVO Y ESTADISTICA**											0	#¡DIV/0!			0	######	0	0	0
570	93151507	AUXILIAR ARCHIVO Y ESTADISTICA	7	6803,774946	1.632.906	11.430.342	137.164.103	7	7.097	1.703.373	11.923.608	143.083.292	110.650.838	9,3			131.060.358	11,0	0	131.060.358	0
571	93151507	TECNICO ARCHIVO	0	0	0	0	0	1	8.507	2.041.647	2.041.647	24.499.762	18.946.441	9,3			22.441.108	11,0	0	22.441.108	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROTECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPACUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
572	93151507	TECNOLOGA GESTION DOCUMENTAL	1	7846,614786	1.883.188	1.883.188	22.598.251	1	8.083	1.940.035	1.940.035	23.280.422	18.003.487	9,3			21.324.226	11,0	0	21.324.226	0
573		**ATENCION AL USUARIO**											0	#¡DIV/0!			0	######	0	0	0
574	93151507	APOYO ATENCIÓN USUARIO	3	6869,792016	1.648.750	4.946.250	59.355.003	3	7.078	1.698.774	5.096.322	61.155.861	47.293.763	9,3			56.017.086	11,0	0	56.017.086	0
575	93151507	TRABAJADORA SOCIAL	1	16621,16019	3.989.078	3.989.078	47.868.941	1	16.050	3.851.954	3.851.954	46.223.446	35.746.054	9,3			42.339.405	11,0	0	42.339.405	0
576		**AUDITORIA MEDICA**											0	#¡DIV/0!			0	######	0	0	0
577	93151507	AUDITOR MEDICO	0	0	0	0	0	1	25.876	6.210.246	6.210.246	74.522.954	57.630.959	9,3			68.260.975	11,0	0	68.260.975	0
578		**CENTRO DE SALUD COGUA**											0	#¡DIV/0!			0	######	0	0	0
579	93151507	CONDUCTOR	0	0	0	0	0	2	11.598	2.783.497	5.566.994	66.803.923	51.661.588	9,3			61.190.555	11,0	0	61.190.555	0
580	93151507	AUXILIAR ARCHIVO Y ESTADISTICA	1	6889,241554	1.653.418	1.653.418	19.841.016	1	7.097	1.703.373	1.703.373	20.440.470	15.807.263	9,3			18.722.908	11,0	0	18.722.908	0
581	93151507	FACTURADOR	0	0	0	0	0	1	8.583	2.059.520	2.059.520	24.714.235	19.112.300	9,3			22.637.559	11,0	0	22.637.559	0
582		**CENTRO DE SALUD SAN CAYETANO**											0	#¡DIV/0!			0	######	0	0	0
583	93151507	CONDUCTOR	0	0	0	0	0	1	9.958	2.389.997	2.389.997	28.679.966	22.179.126	9,3			26.270.060	11,0	0	26.270.060	0
584	93151507	FACTURADOR	1	8329,965862	1.999.192	1.999.192	23.990.302	1	8.583	2.059.520	2.059.520	24.714.235	19.112.300	9,3			22.637.559	11,0	0	22.637.559	0
585		**EQUIPO BIOMEDICOS**											0	#¡DIV/0!			0	######	0	0	0
586	93151507	INGENIERA BIOMEDICA	0	0	0	0	0	1	16.050	3.851.954	3.851.954	46.223.446	35.746.054	9,3			42.339.405	11,0	0	42.339.405	0
587	93151507	TECNICO BIOMEDICO	1	10416,46225	2.499.951	2.499.951	29.999.411	1	10.730	2.575.301	2.575.301	30.903.618	23.898.746	9,3			28.306.863	11,0	0	28.306.863	0
588		**FACTURACION**											0	#¡DIV/0!			0	######	0	0	0
589	93151507	FACTURADOR	29	9323,426746	2.237.622	64.891.050	778.692.602	27	10.016	2.403.876	64.904.658	778.855.892	602.313.911	9,3			713.410.564	11,0	0	713.410.564	0
590	93151507	REVISOR DE CUENTAS	1	10275,70923	2.466.170	2.466.170	29.594.043	1	10.585	2.540.507	2.540.507	30.486.088	23.575.857	9,3			27.924.418	11,0	0	27.924.418	0
591	93151507	TECNICO OPERATIVO	1	10665,96163	2.559.831	2.559.831	30.717.969	1	10.987	2.636.978	2.636.978	31.643.733	24.471.100	9,3			28.984.788	11,0	0	28.984.788	0
592	93151507	TECNOLOGO EN FACTURACION	1	12440,85416	2.985.805	2.985.805	35.829.660	1	12.814	3.075.379	3.075.379	36.904.550	28.539.456	9,3			33.803.552	11,0	0	33.803.552	0
593		**LABORATORIO CLINICO**											0	#¡DIV/0!			0	######	0	0	0
594	93151507	SECRETARIA	1	6307,836665	1.513.881	1.513.881	18.166.570	1	6.638	1.593.065	1.593.065	19.116.786	14.783.615	9,3			17.510.450	11,0	0	17.510.450	0
595		**MANTENIMIENTO**											0	#¡DIV/0!			0	######	0	0	0
596	93151507	AUXILIAR DE MANTENIMIENTO	6	7459,04175	1.790.170	10.741.020	128.892.241	7	7.823	1.877.535	13.142.744	157.712.923	121.954.394	9,3			144.460.697	11,0	0	144.460.697	0
597	93151507	LIDER DE MANTENIMIENTO	1	14322,45367	3.437.389	3.437.389	41.248.667	1	14.292	3.430.021	3.430.021	41.160.249	31.830.523	9,3			37.701.655	11,0	0	37.701.655	0
598		**SISTEMAS**											0	#¡DIV/0!			0	######	0	0	0
599	93151507	INGENIERO DE SISTEMAS	1	15876,30978	3.810.314	3.810.314	45.723.772	1	16.847	4.043.321	4.043.321	48.519.856	37.521.940	9,3			44.442.853	11,0	0	44.442.853	0
600	93151507	TECNICO DE SISTEMAS	1	10822,89473	2.597.495	2.597.495	31.169.937	2	11.294	2.710.631	5.421.262	65.055.144	50.309.202	9,3			59.588.722	11,0	0	59.588.722	0
601		**TRANSPORTE**											0	#¡DIV/0!			0	######	0	0	0
602	93151507	CONDUCTOR	7	10925,43293	2.622.104	18.354.727	220.256.728	6	12.313	2.955.125	17.730.750	212.768.996	164.540.998	9,3			194.890.545	11,0	0	194.890.545	0
603		**ADMINISTRACION**											0	#¡DIV/0!			0	######	0	0	0
604	93151507	SECRETARIA APOYO ADMINISTRATIVO	1	8403,417979	2.016.820	2.016.820	24.201.844	1	7.942	1.906.155	1.906.155	22.873.856	19.618.701	10,3			19.618.701	10,3	0	0	19.618.701
605	93151507	SECRETARIA APOYO ASISTENCIAL	1	8403,417979	2.016.820	2.016.820	24.201.844	1	7.942	1.906.155	1.906.155	22.873.856	19.618.701	10,3			19.618.701	10,3	0	0	19.618.701
606	93151507	SECRETARIA DE DIRECCION	1	8072,646777	1.937.435	1.937.435	23.249.223	1	7.912	1.898.779	1.898.779	22.785.352	19.542.792	10,3			19.542.792	10,3	0	0	19.542.792
607	93151507	SECRETARIA PLANEACION Y GARANTIA DE LA CALIDAD	1	8403,417979	2.016.820	2.016.820	24.201.844	1	7.942	1.906.155	1.906.155	22.873.856	19.618.701	10,3			19.618.701	10,3	0	0	19.618.701
608	93151507	SECRETARIA RECEPCIONISTA	1	8403,417979	2.016.820	2.016.820	24.201.844	1	7.988	1.917.032	1.917.032	23.004.388	19.730.656	10,3			19.730.656	10,3	0	0	19.730.656
609	93151507	GESTOR ADMINISTRATIVO Y FINANCIERO	1	56168,68243	13.480.484	13.480.484	161.765.805	1	52.762	12.662.823	12.662.823	151.953.881	130.329.478	10,3			130.329.478	10,3	0	0	130.329.478
610	93151507	PROFESIONAL ESPECIALIZADO CONTADOR	1	26041,73869	6.250.017	6.250.017	75.000.207	1	24.610	5.906.331	5.906.331	70.875.967	60.789.680	10,3			60.789.680	10,3	0	0	60.789.680
611	93151507	TECNICO CONTABLE Y FINANCIERA	1	12085,84695	2.900.603	2.900.603	34.807.239	1	8.992	2.158.040	2.158.040	25.896.482	22.211.180	10,3			22.211.180	10,3	0	0	22.211.180
612		**ALMACEN**											0	#¡DIV/0!			0	######	0	0	0
613	93151507	AUXILIAR ALMACEN	1	9000,859552	2.160.206	2.160.206	25.922.476	2	8.507	2.041.647	4.083.294	48.999.524	42.026.451	10,3			42.026.451	10,3	0	0	42.026.451
614	93151507	LIDER ALMACEN	1	25100,21858	6.024.052	6.024.052	72.288.630	1	24.293	5.830.364	5.830.364	69.964.369	60.007.811	10,3			60.007.811	10,3	0	0	60.007.811
615	93151507	TECNICO ACTIVOS FIJOS	1	9093,028722	2.326.327	2.326.327	27.915.923	1	8.992	2.158.040	2.158.040	25.896.483	22.211.181	10,3			22.211.181	10,3	0	0	22.211.181
616	93151507	TECNICO ALMACEN	1	9732,795183	2.335.871	2.335.871	28.030.450	1	9.045	2.170.711	2.170.711	26.048.536	22.341.595	10,3			22.341.595	10,3	0	0	22.341.595
617		**ARCHIVO Y ESTADISTICA**											0	#¡DIV/0!			0	######	0	0	0
618	93151507	PROFESIONAL ARCHIVO Y ESTADISTICA	1	16372,71295	3.929.451	3.929.451	47.153.413	1	15.156	3.637.540	3.637.540	43.650.482	37.438.626	10,3			37.438.626	10,3	0	0	37.438.626
619	93151507	AUXILIAR ARCHIVO Y ESTADISTICA	4	7563,141101	1.815.154	7.260.615	87.127.385	3	7.097	1.703.373	5.110.119	61.321.432	52.594.841	10,3			52.594.841	10,3	0	0	52.594.841
620	93151507	TECNICO ARCHIVO Y ESTADISTICA	2	7270,40191	1.744.896	3.489.793	41.877.515	2	8.900	2.136.063	4.272.125	51.265.505	43.969.963	10,3			43.969.963	10,3	0	0	43.969.963
621		**ATENCION AL USUARIO**											0	#¡DIV/0!			0	######	0	0	0
622	93151507	AUXILIAR APOYO ATENCION AL USUARIO	3	7561,979397	1.814.875	5.444.625	65.335.502	4	7.033	1.688.014	6.752.054	81.024.649	69.494.113	10,3			69.494.113	10,3	0	0	69.494.113
623	93151507	PROFESIONAL SIAU	1	16984,74987	4.076.340	4.076.340	48.916.080	1	16.624	3.989.865	3.989.865	47.878.382	41.064.858	10,3			41.064.858	10,3	0	0	41.064.858
624	93151507	TECNICO ATENCION AL USUARIO	3	14297,63609	3.431.433	10.294.298	123.531.576	2	10.840	2.601.690	5.203.380	62.440.557	53.554.704	10,3			53.554.704	10,3	0	0	53.554.704
625		**FACTURACION**											0	#¡DIV/0!			0	######	0	0	0
626	93151507	AUXILIAR MIPRES	1	9079,66279	2.179.119	2.179.119	26.149.429	1	8.581	2.059.520	2.059.520	24.714.235	21.197.177	10,3			21.197.177	10,3	0	0	21.197.177
627	93151507	AUXILIAR FACTURACION	49	11390,03309	2.733.608	133.946.789	1.607.361.469	36	10.432	2.503.790	90.136.432	1.081.637.185	927.710.490	10,3			927.710.490	10,3	0	0	927.710.490
628	93151507	LIDER DE FACTURACION	1	26747,42043	6.419.381	6.419.381	77.032.571	1	24.293	5.830.364	5.830.364	69.964.369	60.007.811	10,3			60.007.811	10,3	0	0	60.007.811
629	93151507	PROFESIONAL ESPECIALIZADO MIPRES	2	24389,77259	5.853.545	11.707.091	140.485.090	1	22.732	5.455.718	5.455.718	65.468.616	56.151.843	10,3			56.151.843	10,3	0	0	56.151.843
630	93151507	TECNICO ANALISTA DE FACTURACION	4	13070,65678	3.136.958	12.547.831	150.573.966	3	12.219	2.932.448	8.797.344	105.568.123	90.544.830	10,3			90.544.830	10,3	0	0	90.544.830
631	93151507	TECNICO MIPRES	1	11700,5241	2.688.126	2.688.126	32.257.509	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
632	93151507	TECNICO RIPS FACTURACION	3	12765,05901	3.063.614	9.190.842	110.290.110	1	10.585	2.540.508	2.540.508	30.486.091	26.147.646	10,3			26.147.646	10,3	0	0	26.147.646
633		**FARMACIA**											0	#¡DIV/0!			0	######	0	0	0
634	93151507	AUXILIAR CONTABLE	1	8095,622307	1.942.949	1.942.949	23.315.392	1	7.341	1.761.934	1.761.934	21.143.208	18.134.339	10,3			18.134.339	10,3	0	0	18.134.339
635	93151507	INGENIERO INDUSTRIAL	1	15894,12884	3.814.591	3.814.591	45.775.091	1	15.594	3.742.524	3.742.524	44.910.292	38.519.154	10,3			38.519.154	10,3	0	0	38.519.154
636		**GESTOR ASISTENCIAL**											0	#¡DIV/0!			0	######	0	0	0
637	93151507	GESTOR ASISTENCIAL	1	55727,16287	13.254.519	13.254.519	159.054.229	1	52.762	12.662.823	12.662.823	151.953.881	130.329.478	10,3			130.329.478	10,3	0	0	130.329.478
638		**HOTELERIA**											0	#¡DIV/0!			0	######	0	0	0
639	93151507	AUXILIAR HOTELERIA	1	9079,667331	2.179.120	2.179.120	26.149.442	1	8.581	2.059.520	2.059.520	24.714.235	21.197.177	10,3			21.197.177	10,3	0	0	21.197.177
640	93151507	LIDER HOTELERIA	1	26041,73869	6.250.017	6.250.017	75.000.207	1	24.293	5.830.364	5.830.364	69.964.369	60.007.811	10,3			60.007.811	10,3	0	0	60.007.811
641		**MANTENIMIENTO**											0	#¡DIV/0!			0	######	0	0	0
642	93151507	LIDER MANTENIMIENTO	1	25100,21858	6.024.052	6.024.052	72.288.630	1	24.293	5.830.364	5.830.364	69.964.370	60.007.811	10,3			60.007.811	10,3	0	0	60.007.811
643	93151507	AUXILIAR DE MANTENIMIENTO	13	9487,59978	2.277.024	29.601.311	355.215.736	12	8.393	2.014.232	24.170.787	290.049.449	248.772.805	10,3			248.772.805	10,3	0	0	248.772.805
644	93151507	TECNICO COORDINADOR MANTENIMIENTO	1	16566,41286	3.975.939	3.975.939	47.711.269	1	14.439	3.465.421	3.465.421	41.585.048	35.667.122	10,3			35.667.122	10,3	0	0	35.667.122
645	93151507	TECNICO EN MANTENIMIENTO	1	13220,51924	3.172.925	3.172.925	38.075.095	1	11.584	2.780.091	2.780.091	33.361.091	28.613.508	10,3			28.613.508	10,3	0	0	28.613.508
646		**MEDICO AUDITOR**											0	#¡DIV/0!			0	######	0	0	0
647	93151507	MEDICO AUDITOR	4	27428,70572	6.582.889	26.331.557	315.978.690	3	27.227	6.534.464	19.603.393	235.240.720	201.763.851	10,3			201.763.851	10,3	0	0	201.763.851
648		**MERCADEO**											0	#¡DIV/0!			0	######	0	0	0
649	93151507	PROFESIONAL MERCADEO	1	18808,38209	4.514.012	4.514.012	54.168.140	1	17.458	4.189.919	4.189.919	50.279.022	43.123.865	10,3			43.123.865	10,3	0	0	43.123.865
650		**PLANEACION Y GARANTIA DE LA CALIDAD**											0	#¡DIV/0!			0	######	0	0	0
651	93151507	LIDER DE CALIDAD	1	25100,21844	6.024.052	6.024.052	72.288.629	1	24.457	5.869.724	5.869.724	70.436.694	60.412.919	10,3			60.412.919	10,3	0	0	60.412.919
652	93151507	LIDER GESTION AMBIENTAL	1	25100,21858	6.024.052	6.024.052	72.288.630	1	24.457	5.869.724	5.869.724	70.436.694	60.412.919	10,3			60.412.919	10,3	0	0	60.412.919
653	93151507	PROFESIONAL ESPECIALIZADO EN CALIDAD	1	25100,21858	6.024.052	6.024.052	72.288.630	1	25.100	5.906.331	5.906.331	70.875.967	60.789.680	10,3			60.789.680	10,3	0	0	60.789.680
654	93151507	PROFESIONAL GESTION DEL RIESGO	1	17866,86185	4.288.047	4.288.047	51.456.562	1	17.458	4.189.918	4.189.918	50.279.021	43.123.865	10,3			43.123.865	10,3	0	0	43.123.865
655	93151507	PROFESIONAL INGENIERIA AMBIENTAL	1	17866,86185	4.288.047	4.288.047	51.456.562	1	17.573	4.217.598	4.217.598	50.611.179	43.408.753	10,3			43.408.753	10,3	0	0	43.408.753
656	93151507	TECNICO DE CALIDAD	1	11903,81524	2.856.916	2.856.916	34.282.988	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
657	93151507	TECNICO GESTION AMBIENTAL	1	9514,078402	2.283.379	2.283.379	27.400.546	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRA	HOSPITAL REGIONAL DE ZIPAQUIRA
658	93151507	GESTOR PLANEACION Y GARANTIA DE LA CALIDAD	1	55227,16287	13.254.519	13.254.519	159.054.229	1	52.762	12.662.823	12.662.823	151.953.881	130.329.478	10,3			130.329.478	10,3	0	0	130.329.478
659		**SEGURIDAD DEL PACIENTE**											0	#¡DIV/0!			0	######	0	0	0
660	93151507	ENFERMERA JEFE SEGURIDAD DEL PACIENTE	0	0	0	0	0	1	17,711	4.250.706	4.250.706	51.008.473	43.749.509	10,3			43.749.509	10,3	0	0	43.749.509
661	93151507	LIDER SEGURIDAD DEL PACIENTE	1	25100,21858	6.024.052	6.024.052	72.288.630	1	24.457	5.869.724	5.869.724	70.436.694	60.412.919	10,3			60.412.919	10,3	0	0	60.412.919
662		**SISTEMAS**											0	#¡DIV/0!			0	######	0	0	0
663	93151507	INGENIERO SISTEMAS	2	16315,89358	3.915.814	7.831.629	93.979.547	1	15.511	3.722.701	3.722.701	44.672.407	38.315.122	10,3			38.315.122	10,3	0	0	38.315.122
664	93151507	LIDER SISTEMAS	1	25908,76153	6.218.103	6.218.103	74.617.233	1	24.293	5.830.364	5.830.364	69.964.369	60.007.811	10,3			60.007.811	10,3	0	0	60.007.811
665	93151507	TECNICO EN SISTEMAS	6	15948,35988	3.827.606	22.965.638	275.587.659	4	12.174	2.921.850	11.687.400	140.248.796	120.290.132	10,3			120.290.132	10,3	0	0	120.290.132
666		**TALENTO HUMANO**											0	#¡DIV/0!			0	######	0	0	0
667	93151507	LIDER TALENTO HUMANO	1	32208,52874	7.730.047	7.730.047	92.760.563	1	30.121	7.228.924	7.228.924	86.747.091	74.402.200	10,3			74.402.200	10,3	0	0	74.402.200
668	93151507	PROFESIONAL SEGURIDAD Y SALUD EN EL TRABAJO	1	15894,12884	3.814.591	3.814.591	45.775.091	1	15.696	3.767.018	3.767.018	45.204.222	38.771.255	10,3			38.771.255	10,3	0	0	38.771.255
669	93151507	TECNICO EN SEGURIDAD Y SALUD EN EL TRABAJO	1	13560,53152	3.254.528	3.254.528	39.054.331	1	13.389	3.213.290	3.213.290	38.559.482	33.072.121	10,3			33.072.121	10,3	0	0	33.072.121
670	93151507	TECNICO TALENTO HUMANO	1	13560,53152	3.254.528	3.254.528	39.054.331	1	13.389	3.213.290	3.213.290	38.559.482	33.072.121	10,3			33.072.121	10,3	0	0	33.072.121
671		**TECNOLOGIA BIOMEDICA**											0	#¡DIV/0!			0	######	0	0	0
672	93151507	INGENIERO BIOMEDICO	2	18808,38209	4.514.012	9.028.023	108.336.281	3	16.578	3.978.734	11.936.201	143.234.413	122.850.868	10,3			122.850.868	10,3	0	0	122.850.868
673	93151507	LIDER TECNOLOGIA BIOMEDICA	1	25100,21858	6.024.052	6.024.052	72.288.630	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
674	93151507	TECNICO ELECTROMEDICINA	3	12833,51975	3.080.045	9.240.134	110.881.611	3	12.702	3.048.412	9.145.236	109.742.828	94.125.437	10,3			94.125.437	10,3	0	0	94.125.437
675		**TRASNPORTE ASISTENCIAL**											0	#¡DIV/0!			0	######	0	0	0
676	93151507	CONDUCTOR	5	13482,71857	3.235.852	16.179.262	194.151.147	10	13.648	3.275.478	32.754.780	393.057.355	337.121.760	10,3			337.121.760	10,3	0	0	337.121.760
677														#¡DIV/0!							
678	120934	**PERSONAL (EDUCACIÓN E INVESTIGACIÓN)**	0	0	0	0	0	25.000.000	0	833.333	0	300.000.000	300.000.000		0	0	300.000.000		300.000.000	0	0
679	85131700	SERVICIOS PROFESIONALES PARA PROYECTOS DOCENC	0	0	0	0	0	25.000.000		833.333		300.000.000	300.000.000	12,0			300.000.000	12,0	300.000.000	0	0
680																					
681	20000	**GASTOS GENERALES**		1.413.569	5.797.680	2.441.791	47.228.486.380	17	1.254	20.690.134.520	1.398.057.565	39.812.618.962	37.428.670.213	0	0	650.000.000	40.642.789.376		21.779.822.737	4.912.801.029	13.940.165.608
682	21000	**ADQUISICION DE BIENES**		1.413.542	2.739.380	2.441.791	10.074.843.562	10	956	4.642.915.933	75.346.691	9.732.562.270	9.732.562.270		0	0	10.236.249.199		5.679.344.978	851.654.449	3.705.249.772
683	21001	**MANTENIMIENTO HOSPITALARIO (Bienes)**		0	0	0	2.497.859.692	0	54	3.705.921.448	0	3.465.921.448	3.465.921.448		0	0	3.469.272.953		2.294.221.269	254.709.695	920.248.369
684		**MANTENIMIENTO INFRAESTRUCTURA**															0	######			
685	41114509	ADQUISICION DE ELEMENTOS EN VIDRIO INLCLUYE INST.					13.248.310		1	20.292.316		20.292.316	20.292.316	12,0			20.292.316	12,0	12.171.094	1.455.730	6.664.892
686	72150007	ADQUISICION DE REPUESTOS PARA EQUIPOS DE APOYO					73.900.000		1	113.191.958		113.191.958	113.191.958	12,0			113.191.958	12,0	67.894.562	8.120.161	37.177.235
687	26111700	BATERIAS UPS's BOGOTÁ					33.954.980		1	52.008.534		52.008.534	52.008.534	12,0			52.008.534	12,0	31.195.649	3.730.987	17.081.898
688	72151001	TRATAMIENTO CALDERA BOGOTÁ					4.120.000		1	6.310.567		6.310.567	6.310.567	12,0			6.310.567	12,0	3.785.191	452.707	2.072.669
689	30264600	ADQUISICION DE ELEMENTOS EN ACERO INOXIDABLE					93.000.000		1	127.130.345		127.130.345	127.130.345	12,0			127.130.345	12,0	76.255.056	9.120.073	41.755.216
690	14111618	BATERIAS PARA EQUIPOS					6.180.000		1	9.465.850		9.465.850	9.465.850	12,0			9.465.850	12,0	5.677.786	679.061	3.109.003
691	26121609	ELEMENTOS DE FERRETERIA, HERRAMIENTAS, CONSTRU					302.810.592		1	463.812.229		463.812.229	463.812.229	12,0			463.812.229	12,0	278.202.876	33.272.947	152.336.406
692	43211706	SUMINISTRO DE INSUMOS DE FERRETERIA, CONSTRUCCI					77.644.555		1	118.927.459		118.927.459	118.927.459	12,0			118.927.459	12,0	71.334.818	8.531.614	39.061.026
693	43211706	SUMINISTRO DE INSUMOS DE FERRETERIA, CONSTRUCCI					194.269.563		1	297.560.922		297.560.922	297.560.922	12,0			297.560.922	12,0	178.482.367	21.346.416	97.732.140
694		**MANTENIMIENTO EQUIPOS BIOMÉDICOS**															0	######			
695	55120000	ADQUISICION DE REPUESTOS PARA COLCHONES ALTERN					372.448		1	910.203		910.203	910.203	12,0			910.203	12,0	910.203	0	0
696	55120000	ADQUISICION DE BOMBILLOS PARA DISTINTAS TECNOLOG					254.946		1	623.040		623.040	623.040	12,0			623.040	12,0	623.040	0	0
697	43201803	ADQUISICION DE TECNOLOGIA DRAGER GRUPO 1					74.863.744		1	182.953.332		182.953.332	182.953.332	12,0			182.953.332	12,0	182.953.332	0	0
698	43211800	ADQUISICION DE TECNOLOGIA DRAGER GRUPO 2					58.365.835		1	142.635.451		142.635.451	142.635.451	12,0			142.635.451	12,0	142.635.451	0	0
699	43211600	ADQUISICION DE TECNOLOGIA DRAGER GRUPO 3					62.643.865		1	153.090.177		153.090.177	153.090.177	12,0			153.090.177	12,0	153.090.177	0	0
700	44102900	ADQUISICION DE TECNOLOGIA GE					16.076.563		1	39.285.744		39.285.744	39.285.744	12,0			39.285.744	12,0	39.285.744	0	0
701	31211904	ADQUISICION DE INSUMOS TECNOLOGIA NO EXCLUSIVA A					10.904.358		1	26.648.260		26.648.260	26.648.260	12,0			26.648.260	12,0	26.648.260	0	0
702	47131825	ADQUISICION DE ELEMENTOS / REPUESTOS PARA GASES					9.638.453		1	23.549.733		23.549.733	23.549.733	12,0			23.549.733	12,0	23.549.733	0	0
703	47131825	ADQUISICION DE INSUMOS GRUPO DE TECNOLOGIA BIOM					6.985.264		0	0		0	0	#¡DIV/0!			0	######	0	0	0
704	44102900	REPUESTOS PARA CAMAS PANAMEDICAL					1.669.941		1	4.081.030		4.081.030	4.081.030	12,0			4.081.030	12,0	4.081.030	0	0
705	44102900	ADQUISICION DE INSUMOS TECNOLOGIA NO EXCLUSIVA A					29.890.058		1	73.045.848		73.045.848	73.045.848	12,0			73.045.848	12,0	73.045.848	0	0
706	44102900	ADQUISICION DE REPUESTOS PARA MONITORIA FETAL P					12.987.517		1	31.739.122		31.739.122	31.739.122	12,0			31.739.122	12,0	31.739.122	0	0
707	43220000	ADQUISICION DE INSTRUMENTAL PARA TECNOLOGIA OLY					58.451.814		1	142.845.569		142.845.569	142.845.569	12,0			142.845.569	12,0	142.845.569	0	0
708	43220000	ADQUISICION DE REPUESTOS PARA CAMAS LOS PINOS					5.009.822		1	12.243.090		12.243.090	12.243.090	12,0			12.243.090	12,0	12.243.090	0	0
709	26111700	ADQUISICION DE REPUESTOS Y ACCESORIOS PARA TECI					14.360.848		1	35.095.293		35.095.293	35.095.293	12,0			35.095.293	12,0	35.095.293	0	0
710	43210000	ADQUISICION DE REPUESTOS Y ACCESORIOS PARA TECI					22.592.567		1	55.212.112		55.212.112	55.212.112	12,0			55.212.112	12,0	55.212.112	0	0
711	43201807	ADQUISICION DE REPUESTOS Y ACCESORIOS PARA TECI					37.684.037		1	92.117.348		92.117.348	92.117.348	12,0			92.117.348	12,0	92.117.348	0	0
712	20102036	ADQUISICION DE CHASISES PLACAS RX					10.300.000		0	0		0	0	#¡DIV/0!			0	######	0	0	0
713	26111700	ADQUISICION DE REPUESTOS Y ACCESORIOS PARA TECI					35.230.966		1	86.098.052		86.098.052	86.098.052	12,0			86.098.052	12,0	86.098.052	0	0
714	39121700	ADQUISICION DE REPUESTOS Y ACCESORIOS PARA TECI					27.604.000		1	67.459.139		67.459.139	67.459.139	12,0			67.459.139	12,0	67.459.139	0	0
715	39121700	ADQUISICION DE KIT FILTRO HEPA PARA LAVADORA TER					5.150.000		1	12.585.660		12.585.660	12.585.660	12,0			12.585.660	12,0	12.585.660	0	0
716	39121700	ADQUISICION DE REPUESTOS TECNOLOGIA PENTAX					2.049.591		1	5.008.826		5.008.826	5.008.826	12,0			5.008.826	12,0	5.008.826	0	0
717	85161501	ADQUISICION DE REPUESTOS PARA TECNOLOGIA MARCA					8.022.207		1	19.604.809		19.604.809	19.604.809	12,0			19.604.809	12,0	19.604.809	0	0
718	85161501	ADQUISICION DE REPUESTOS PARA AUTOCLAVE DE OXID					6.841.852		0	0		0	0	#¡DIV/0!			0	######	0	0	0
719	85161501	ADQUISICION DE REPUESTO PARA SELLADORA HAWO					674.274		1	1.647.802		1.647.802	1.647.802	12,0			1.647.802	12,0	1.647.802	0	0
720	85161501	ADQUISICION DE REPUESTOS TECNOLOGIA MARCA AESC					83.948.611		1	205.155.089		205.155.089	205.155.089	12,0			205.155.089	12,0	205.155.089	0	0
721	85161501	ADQUISICION DE CIRCUITO SILICONADO NEONATAL VENT					1.487.597		1	3.586.540		3.586.540	3.586.540	12,0			3.586.540	12,0	3.586.540	0	0
722	85161501	ADQUISICION DEBOMBILLOS PARA DISTINTAS TECNOLOG					3.342.753		1	4.341.985		4.341.985	4.341.985	12,0			4.341.985	12,0	0	4.341.985	0
723	85161501	ADQUISICION ELEMENTOS DE RAYOS X					13.287.000		1	17.258.815		17.258.815	17.258.815	12,0			17.258.815	12,0	0	17.258.815	0
724	85161501	ADQUISICION SENSORES SPO2, CABLES ECG, BRAZALET					21.639.402		1	28.107.958		28.107.958	28.107.958	12,0			28.107.958	12,0	0	28.107.958	0
725	85161501	ADQUISICION DE BATERIAS PARA EQUIPOS MEDICOS					3.082.744		1	4.004.252		4.004.252	4.004.252	12,0			4.004.252	12,0	0	4.004.252	0
726	85161501	ADQUISICION DE ELEMENTOS / REPUESTOS PARA GASES					557.913		1	724.687		724.687	724.687	12,0			724.687	12,0	0	724.687	0
727	85161501	ADQUISICION DE INSUMOS GRUPO DE TECNOLOGIA BIOM					942.481		1	1.224.212		1.224.212	1.224.212	12,0			1.224.212	12,0	0	1.224.212	0
728	85161501	ADQUISICION DE INSUMOS TECNOLOGIA NO EXCLUSIVA					26.570.184		1	34.512.674		34.512.674	34.512.674	12,0			34.512.674	12,0	0	34.512.674	0
729	85161501	ADQUISICION DE REPUESTOS ODONTOLOGIA					7.564.268		1	9.825.417		9.825.417	9.825.417	12,0			9.825.417	12,0	0	9.825.417	0
730	85161501	ADQUISICION DE ACCESORIO, INSUMOS Y HERRAMIENTA					14.973.427		0	0		0	0	#¡DIV/0!			0	######	0	0	0
731	85161501	ADQUISICION DE ACCESORIOS E INSUMOS PARA DESFIB					8.075.575		1	16.326.240		16.326.240	16.326.240	12,0			16.326.240	12,0	0	0	16.326.240
732	85161501	ADQUISICION DE ACCESORIOS E INSUMOS PARA DISTINT					36.516.316		1	73.824.362		73.824.362	73.824.362	12,0			73.824.362	12,0	0	0	73.824.362
733	85161501	ADQUISICION DE ACCESORIOS E INSUMOS PARA ELECTR					13.654.775		1	27.605.606		27.605.606	27.605.606	12,0			27.605.606	12,0	0	0	27.605.606
734	85161501	ADQUISICION DE ACCESORIOS E INSUMOS PARA EQUIPO					5.456.138		1	11.030.580		11.030.580	11.030.580	12,0			11.030.580	12,0	0	0	11.030.580
735	85161501	ADQUISICION DE ACCESORIOS E INSUMOS PARA EQUIPO					2.872.207		1	5.806.686		5.806.686	5.806.686	12,0			5.806.686	12,0	0	0	5.806.686
736	85161501	ADQUISICION DE ACCESORIOS E INSUMOS PARA GASES					8.574.132		1	17.334.164		17.334.164	17.334.164	12,0			17.334.164	12,0	0	0	17.334.164
737	85161501	ADQUISICION DE ACCESORIOS E INSUMOS PARA INCUBA					21.753.628		1	43.979.312		43.979.312	43.979.312	12,0			43.979.312	12,0	0	0	43.979.312
738	85161501	ADQUISICION DE ACCESORIOS E INSUMOS PARA MAQ DE					24.509.724		1	49.550.858		49.550.858	49.550.858	12,0			49.550.858	12,0	0	0	49.550.858
739	85161501	ADQUISICION DE ACCESORIOS E INSUMOS PARA MONITO					33.520.084		1	67.766.936		67.766.936	67.766.936	12,0			67.766.936	12,0	0	0	67.766.936
740	85161501	ADQUISICION DE ACCESORIOS E INSUMOS PARA TORRES					2.049.591		1	4.143.619		4.143.619	4.143.619	12,0			4.143.619	12,0	0	0	4.143.619
741	85161501	ADQUISICION DE ACCESORIOS E INSUMOS PARA VENTILA					20.056.957		1	40.546.758		40.546.758	40.546.758	12,0			40.546.758	12,0	0	0	40.546.758
742	85161501	ADQUISICION DE ACCESORIOS Y PROTECION PARA RADIA					6.550.800		1	13.243.631		13.243.631	13.243.631	12,0			13.243.631	12,0	0	0	13.243.631
743	85161501	ADQUISICION DE BOMBILLOS CIENTIFICOS PARA DIFEREN					4.373.215		1	8.841.248		8.841.248	8.841.248	12,0			8.841.248	12,0	0	0	8.841.248
744		**OTROS MANTENIMIENTOS**															0	######			
745	85161501	Teclados USB Bogotá					2.250.000					3.111.366	3.111.366	12,0			3.111.366	12,0	3.111.366	0	0
746	85161501	Teclados USB UF Zipaquirá					900.000					1.291.990	1.291.990	12,0			1.291.990	12,0	0	1.291.990	0
747	85161501	Teclados USB Hospital Regional de Zipaquirá					900.000					2.307.781	2.307.781	12,0			2.307.781	12,0	0	0	2.307.781
748	85161501	Mouse USB Bogotá					1.250.000					1.728.537	1.728.537	12,0			1.728.537	12,0	1.728.537	0	0
749	85161501	Mouse USB UF zipaquirá					500.000					717.772	717.772	12,0			717.772	12,0	0	717.772	0
750	85161501	Mouse USB Hospital Regional de Zipaquirá					500.000					1.282.101	1.282.101	12,0			1.282.101	12,0	0	0	1.282.101
751	85161501	Cintas Para Marquilar Compatible Con El Equipo Rotuladora Le					10.000.000					13.828.294	13.828.294	12,0			13.828.294	12,0	13.828.294	0	0
752	85161501	Cintas Para Marquilar Compatible Con El Equipo Rotuladora Le					3.700.000					5.311.513	5.311.513	12,0			5.311.513	12,0	0	5.311.513	0
753	85161501	Cintas Para Marquilar Compatible Con El Equipo Rotuladora Le					7.100.000					18.205.828	18.205.828	12,0			18.205.828	12,0	0	0	18.205.828
754	85161501	Discos duros sata de 1 tera Bogotá					5.600.000					7.743.845	7.743.845	12,0			7.743.845	12,0	7.743.845	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
755	85161501	Discos duros sata de 1 tera UF Zipaquirá					1.400.000					2.009.762	2.009.762	12,0			2.009.762	12,0	0	2.009.762	0
756	85161501	Pantalla Para Portátil Bogotá					1.750.000					2.419.951	2.419.951	12,0			2.419.951	12,0	2.419.951	0	0
757	85161501	Pantalla Para Portátil UF Zipaquirá					1.050.000					1.507.321	1.507.321	12,0			1.507.321	12,0	0	1.507.321	0
758	85161501	Cargador de Portátiles Bogotá					1.200.000					1.659.395	1.659.395	12,0			1.659.395	12,0	1.659.395	0	0
759	85161501	Cargador de Portátiles UF Zipaquirá					400.000					574.218	574.218	12,0			574.218	12,0	0	574.218	0
760	85161501	Espuma Limpiadora Bogotá					1.100.000					1.521.112	1.521.112	12,0			1.521.112	12,0	1.521.112	0	0
761	85161501	Espuma Limpiadora UF Zipaquirá					550.000					789.549	789.549	12,0			789.549	12,0	0	789.549	0
762	85161501	Espuma Limpiadora Hospital Regional de Zipaquirá					1.100.000					2.820.621	2.820.621	12,0			2.820.621	12,0	0	0	2.820.621
763	85161501	Brochas Bogotá					220.000					304.222	304.222	12,0			304.222	12,0	304.222	0	0
764	85161501	Brochas UF Zipaquirá					88.000					126.328	126.328	12,0			126.328	12,0	0	126.328	0
765	85161501	Brochas Hospital Regional de Zipaquirá					220.000					564.124	564.124	12,0			564.124	12,0	0	0	564.124
766	43211708	Limpiador Electrónico Bogotá					660.000					912.667	912.667	12,0			912.667	12,0	912.667	0	0
767	43211708	Limpiador Electrónico UF Zipaquirá					220.000					315.820	315.820	12,0			315.820	12,0	0	315.820	0
768	43211708	Limpiador Electrónico Hospital Regional de Zipaquirá					440.000					1.128.249	1.128.249	12,0			1.128.249	12,0	0	0	1.128.249
769	55120000	Limpiador De Pantallas Tamaño Extra Bogotá					660.000					912.667	912.667	12,0			912.667	12,0	912.667	0	0
770	43201803	Limpiador De Pantallas Tamaño Extra UF Zipaquirá					220.000					315.820	315.820	12,0			315.820	12,0	0	315.820	0
771	43211900	Limpiador De Pantallas Tamaño Extra Hospital Regional de Zipa					440.000					1.128.249	1.128.249	12,0			1.128.249	12,0	0	0	1.128.249
772	43211600	Limpiador Y Desengrasante Eléctrico Bogotá					660.000					912.667	912.667	12,0			912.667	12,0	912.667	0	0
773	44102900	Limpiador Y Desengrasante Eléctrico UF Zipaquirá					220.000					315.820	315.820	12,0			315.820	12,0	0	315.820	0
774	44102900	Limpiador Y Desengrasante Eléctrico Hospital Regional de Zipa					440.000					1.128.249	1.128.249	12,0			1.128.249	12,0	0	0	1.128.249
775	31211504	Cepillo De Limpieza Bogotá					75.000					103.712	103.712	12,0			103.712	12,0	103.712	0	0
776	31211904	Cepillo De Limpieza UF Zipaquirá					25.000					35.889	35.889	12,0			35.889	12,0	0	35.889	0
777	47131825	Cepillo De Limpieza Hospital Regional de Zipaquirá					50.000					128.210	128.210	12,0			128.210	12,0	0	0	128.210
778	47131825	Silicona Emulsionada Bogotá					250.000					345.707	345.707	12,0			345.707	12,0	345.707	0	0
779	47131825	Silicona Emulsionada UF Zipaquirá					100.000					143.554	143.554	12,0			143.554	12,0	0	143.554	0
780	47131825	Silicona Emulsionada Hospital Regional de Zipaquirá					150.000					384.630	384.630	12,0			384.630	12,0	0	0	384.630
781	44102900	Jack Rj45 Cat 6 - Conector Hembra Bogotá					2.750.000					3.802.781	3.802.781	12,0			3.802.781	12,0	3.802.781	0	0
782	44102900	Jack Rj45 Cat 6 - Conector Hembra UF Zipaquirá					1.100.000					1.579.098	1.579.098	12,0			1.579.098	12,0	0	1.579.098	0
783	44102900	Jack Rj45 Cat 6 - Conector Hembra Hospital Regional de Zipaq					1.100.000					2.820.621	2.820.621	12,0			2.820.621	12,0	0	0	2.820.621
784	44102900	Conector Macho Jack Rj45 Bolsa X100 Unidades Bogotá					75.000					103.712	103.712	12,0			103.712	12,0	103.712	0	0
785	44102900	Conector Macho Jack Rj45 Bolsa X100 Unidades UF Zipaquirá					30.000					43.066	43.066	12,0			43.066	12,0	0	43.066	0
786	44102900	Conector Macho Jack Rj45 Bolsa X100 Unidades Hospital Regic					15.000					38.463	38.463	12,0			38.463	12,0	0	0	38.463
787	43220000	Faceplate X Jack Rj45 Doble Bogotá					2.750.000					3.802.781	3.802.781	12,0			3.802.781	12,0	3.802.781	0	0
788	43220000	Faceplate X Jack Rj45 Doble UF Zipaquirá					1.650.000					2.368.648	2.368.648	12,0			2.368.648	12,0	0	2.368.648	0
789	43220000	Faceplate X Jack Rj45 Doble Hospital Regional de Zipaquirá					550.000					1.410.311	1.410.311	12,0			1.410.311	12,0	0	0	1.410.311
790	43220000	Baterías para Portátil Bogotá					4.462.500					6.170.876	6.170.876	12,0			6.170.876	12,0	6.170.876	0	0
791	43220000	Baterías para Portátil UF Zipaquirá					1.190.000					1.708.297	1.708.297	12,0			1.708.297	12,0	0	1.708.297	0
792	43220000	Baterías para Portátil Hospital Regional de Zipaquirá					1.487.500					3.814.249	3.814.249	12,0			3.814.249	12,0	0	0	3.814.249
793	43220000	Board Para Portátil Bogotá					5.123.000					7.084.235	7.084.235	12,0			7.084.235	12,0	7.084.235	0	0
794	26111700	Cintas Tape Backup Bogotá					8.500.000					11.754.050	11.754.050	12,0			11.754.050	12,0	11.754.050	0	0
795	26111700	Cintas Tape Backup UF Zipaquirá					7.500.000					10.766.581	10.766.581	12,0			10.766.581	12,0	0	10.766.581	0
796	43201807	Cintas Tape Backup Hospital Regional de Zipaquirá					8.000.000					20.513.609	20.513.609	12,0			20.513.609	12,0	0	0	20.513.609
797	43201807	Rollo de papel térmico de 80 mm de ancho por 60 mm de diám					2.250.000					3.111.366	3.111.366	12,0			3.111.366	12,0	3.111.366	0	0
798	14111818	Rollo de papel térmico de 80 mm de ancho por 60 mm de diám					1.000.000					1.435.544	1.435.544	12,0			1.435.544	12,0	0	1.435.544	0
799	26121609	Caja de 305 mtrs cable UTP categoria 6 Bogotá					5.020.000					6.941.804	6.941.804	12,0			6.941.804	12,0	6.941.804	0	0
800	26121609	Caja de 305 mtrs cable UTP categoria 6 UF Zipaquirá					1.004.000					1.441.286	1.441.286	12,0			1.441.286	12,0	0	1.441.286	0
801	27113201	Caja de 305 mtrs cable UTP categoria 6 Hospital Regional de Zi					1.506.000					3.861.687	3.861.687	12,0			3.861.687	12,0	0	0	3.861.687
802	43211712	Kit de herramientas para mantenimiento computador					500.000					691.415	691.415	12,0			691.415	12,0	691.415	0	0
803	81111801	Permouse o dispositivo similar para registro de firmas medicos					210.000					290.394	290.394	12,0			290.394	12,0	290.394	0	0
804	81111801	Instalación de puntos de Red de datos					15.000.000					20.742.441	20.742.441	12,0			20.742.441	12,0	20.742.441	0	0
805	81111801	Instalación de puntos de Red de datos					8.500.000					12.202.125	12.202.125	12,0			12.202.125	12,0	0	12.202.125	0
806	81111801	Instalación de puntos de Red de datos					15.000.000					38.463.018	38.463.018	12,0			38.463.018	12,0	0	0	38.463.018
807	85161502	ACOPLE METÁLICO MACHO A MACHO PARA MANGUERA N					4.284.000					0	0	#¡DIV/0!			0	######	0	0	0
808	85161502	ACOPLE OXIGENO CHEMETRON					4.284.000					0	0	#¡DIV/0!			0	######	0	0	0
809	85161502	ADAPTADOR DE VOLTAJE PARA EQUIPO DE ORGANOS VI					4.561.270					0	0	#¡DIV/0!			0	######	0	0	0
810	85161502	BATERIA 3 VOLTIOS LITIO CR 2032					1.071.000					0	0	#¡DIV/0!			0	######	0	0	0
811	85161502	BATERIA DE 12V 2,3 Amp PARA MONITOR MINDRAY					22.449.529					0	0	#¡DIV/0!			0	######	0	0	0
812	85161502	BATERIA MONITOR EDAN M 3					11.328.800					0	0	#¡DIV/0!			0	######	0	0	0
813	85161502	BATERIA MONITOR EDAN M 8					12.138.000					0	0	#¡DIV/0!			0	######	0	0	0
814	85161502	BATERIA MONITOR FETAL EDAN					4.046.000					0	0	#¡DIV/0!			0	######	0	0	0
815	85161502	BATERIA PARA MONITOR WELCH ALLYN SPOT					32.394.180					0	0	#¡DIV/0!			0	######	0	0	0
816	85161502	BATERIA RECARGABLE AA 3000mA					3.474.800					0	0	#¡DIV/0!			0	######	0	0	0
817	85161502	BATERIA RECARGABLE AAA 3000mA					2.320.500					0	0	#¡DIV/0!			0	######	0	0	0
818	85161502	BATERIA RECARGABLE CUADRADA DE 9 VOLTIOS					2.427.600					0	0	#¡DIV/0!			0	######	0	0	0
819	85161502	BATERIA VENTILADOR SERVO I REF.6487180					15.517.600					0	0	#¡DIV/0!			0	######	0	0	0
820	85161502	BOMBILLO 12V 100 W BIPIN					333.200					0	0	#¡DIV/0!			0	######	0	0	0
821	85161502	BOMBILLO 12V 100 W BIPIN CAMPANA MARCA PHILIPS					2.570.400					0	0	#¡DIV/0!			0	######	0	0	0
822	85161502	BOMBILLO 15V 150 W BIPIN CAMPANA MARCA PHILIPS					1.713.600					0	0	#¡DIV/0!			0	######	0	0	0
823	85161502	BOMBILLO 24V 50 W BIPIN					2.570.400					0	0	#¡DIV/0!			0	######	0	0	0
824	85161502	BOMBILLO DE XENON 300W					3.451.000					0	0	#¡DIV/0!			0	######	0	0	0
825	85161502	BRAZALETE DOBLE VIA REUSABLE ADULTO					6.524.100					0	0	#¡DIV/0!			0	######	0	0	0
826	85161502	BRAZALETE DOBLE VIA REUSABLE (ADULTO OBESO)					1.762.400					0	0	#¡DIV/0!			0	######	0	0	0
827	85161502	BRAZALETE DOBLE VIA REUSABLE (ADULTO PEQUEÑO)					1.711.830					0	0	#¡DIV/0!			0	######	0	0	0
828	85161502	CODO CASSETTE EXPIRATORIO SERVO I					2.641.800					0	0	#¡DIV/0!			0	######	0	0	0
829	85161502	FILTRO ESPIGO-ESPIGO PARA SUCCIONADOR THOMAS					1.904.000					0	0	#¡DIV/0!			0	######	0	0	0
830	85161502	FILTROS PLANTA U R 10*5u SBC-25-1005					10.948.000					0	0	#¡DIV/0!			0	######	0	0	0
831	85161502	FILTROS PLANTA U R 20*5u SBC-25-2005					6.378.400					0	0	#¡DIV/0!			0	######	0	0	0
832	85161502	HOJA LARINGO No. 0 CURVA NORMAL REF. 68040					996.268					0	0	#¡DIV/0!			0	######	0	0	0
833	85161502	HOJA LARINGO No. 00 CURVA NORMAL REF. 68045					996.268					0	0	#¡DIV/0!			0	######	0	0	0
834	85161502	HOJA LARINGO No. 4 CURVA FIBRA OPTICA REF. 69084					1.477.980					0	0	#¡DIV/0!			0	######	0	0	0
835	85161502	HOJA RECTA N° 0 FIBRA					985.320					0	0	#¡DIV/0!			0	######	0	0	0
836	85161502	HOJA RECTA N° 0 NORMAL					996.268					0	0	#¡DIV/0!			0	######	0	0	0
837	85161502	HOJA RECTA N° 00 NORMAL					996.268					0	0	#¡DIV/0!			0	######	0	0	0
838	85161502	INTERFACE ECG PARA MONITOR MINDRAY / EDAN DE 3 LE					39.294.709					0	0	#¡DIV/0!			0	######	0	0	0
839	85161502	INTERFACE ECG PARA MONITOR MINDRAY / EDAN DE 5 LE					7.006.140					0	0	#¡DIV/0!			0	######	0	0	0
840	85161502	INTERFACE SpO2 MINDRAY / EDAN					25.347.000					0	0	#¡DIV/0!			0	######	0	0	0
841	85161502	INTERFACE SpO2 MINDRAY BENEVIEW T5					697.340					0	0	#¡DIV/0!			0	######	0	0	0
842	85161502	INTERFACE SPO2 NELLCOR ORIGINAL PARA WELCH ALLY					22.419.600					0	0	#¡DIV/0!			0	######	0	0	0
843	85161502	KIT LATIGUILLOS ECG TIPO PINZA PARA MONITOR MINDR					1.428.000					0	0	#¡DIV/0!			0	######	0	0	0
844	85161502	KIT PINZA EKG CON TORNILLO DE AJUSTE PAQ. X 4UD					10.115.000					0	0	#¡DIV/0!			0	######	0	0	0
845	85161502	MANGUERA NIBP MINDRAY / EDAN DE 3 mt DE LARGO					23.086.000					0	0	#¡DIV/0!			0	######	0	0	0
846	85161502	MANGUERA NIBP MINDRAY BENEVIEW T5					852.040					0	0	#¡DIV/0!			0	######	0	0	0
847	85161502	MANGUERA NIBP WELCH ALLYN REF. 4500-30 (8 PIES DE					15.929.340					0	0	#¡DIV/0!			0	######	0	0	0
848	85161502	PERA TENSIOMETRO CON VALVULA					4.625.100					0	0	#¡DIV/0!			0	######	0	0	0
849	85161502	PORTABOMBILLO WELCH ALLYN REF. 608125-501					14.986.860					0	0	#¡DIV/0!			0	######	0	0	0
850	85161502	PULMON DE PRUEBA 1 LITRO CON RESISTENCIA					74.970.000					0	0	#¡DIV/0!			0	######	0	0	0
851	85161502	SENSOR SPO2 NELLCOR GENERICO ADULTO					26.953.600					0	0	#¡DIV/0!			0	######	0	0	0
852	85161502	SENSOR SPO2 NELLCOR GENERICO NEONATAL EN "Y"					53.871.480					0	0	#¡DIV/0!			0	######	0	0	0
853	85161502	SENSOR T° ORAL MONITOR WELCH ALLYN REF. REF. 028					81.872.000					0	0	#¡DIV/0!			0	######	0	0	0
854	85161502	TRAMPA H2O MONITOR MINDRAY BENEVIEW T5 REF. 60-1					2.164.610					0	0	#¡DIV/0!			0	######	0	0	0
855	85161502	TRAMPA REGULADOR DE VACIO (CON ACOPLE DISS CHE					10.710.000					0	0	#¡DIV/0!			0	######	0	0	0
856	85161502	TRANSDUCTOR MOVIMIENTO ACTIVIDAD UTERINA PARA M					3.094.000					0	0	#¡DIV/0!			0	######	0	0	0
857	85161502	TRANSDUCTOR ULTRASONICO PARA MONITOR FETAL EDA					3.522.400					0	0	#¡DIV/0!			0	######	0	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCION FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL IPAQUIRA	HOSPITAL REGIONAL DE IPAQUIRA
858	25172504	LLANTAS PARA LOS VEHICULOS DEL HOSPITAL					30.000.000					50.000.000	50.000.000	12,0			50.000.000	12,0	20.000.000	15.000.000	15.000.000
859		CAJA MENOR MANTENIMIENTO HOSPITALARIO (BIENES)					60.000.000					65.000.000	65.000.000	12,0			65.000.000	12,0	32.000.000	8.000.000	25.000.000
860		BIENES PARA MANTENIMIENTO HOSPITALARIO - CONVEN					0					0	0	#¡DIV/0!			3.257.905	######	0	0	3.257.905
861																					
862	21002	**COMPRA DE EQUIPO**	0	0	0	0	895.345.861	0	12	736.107.805	0	1.116.198.019	1.116.198.019		0	0	1.116.198.019		313.173.117	180.451.976	622.572.926
863	52191907	MOBILIARIO DE DOTACION COMPLEMETARIA DE HOTELER					255.453.407		7	42.197.889		422.288.043	422.288.043	12,0			422.288.043	12,0	109.715.117	60.000.000	252.572.926
864	166502036	COMPUTADORES DE ESCRITORIO, PORTATILES y ACCESO					309.204.025		1	162.709.976		162.709.976	162.709.976	12,0			162.709.976	12,0	12.258.000	50.451.976	100.000.000
865	25111598	COMPRA DE VEHICULOS PARA EL SERVICIO DEL HOSPITAL					90.000.000		0	0		0	0	12,0			0	######	0	0	0
866	43231511	SISTEMAS BIOMETRICOS Y/O MOLINETES					50.000.000		1	50.000.000		50.000.000	50.000.000	12,0			50.000.000	12,0	50.000.000	0	0
867		COMPACTADORA PARA RESIDUOS SOLIDOS ORDINARIOS CON SU INS					40.000.000		1	41.200.000		41.200.000	41.200.000	12,0			41.200.000	12,0	41.200.000	0	0
868	81112501	COMPRA LICENCIA MICROSOFT, OTROS					85.728.429		1	40.000.000		40.000.000	40.000.000	12,0			40.000.000	12,0	0	0	40.000.000
869	56101700	MUEBLES DEL TIPO UTILIZADO EN LA OFICINA					165.000.000		1	400.000.000		400.000.000	400.000.000	12,0			400.000.000	12,0	100.000.000	50.000.000	250.000.000
870																					
871	21003	**COMPRA DE EQUIPO E INTRUMENTAL MEDICO, ODONT**		0	0	0	383.814.760	0	1	798.394.829	0	798.394.829	798.394.829		0	0	798.394.829		33.954.621	67.658.343	646.781.865
872	85161501	COMPRA DE EQUIPOS BIOMEDICOS Y PLANTA DE GASES					383.814.760		1	798.394.829		798.394.829	798.394.829	12,0			798.394.829	12,0	83.954.621	67.658.343	646.781.865
873																					
874	21004	**MATERIALES**	0	1.413.542	2.739.380	3.441.791	6.297.783.248	10	889	3.491.791	75.146.691	6.352.047.974	4.352.047.974		0	0	4.352.476.998		2.987.995.971	388.634.435	1.499.646.592
875	42191810	MATERIALES Y ACCESORIOS DE HOTELERIA HOSPITALAR					184.000.000	1	12		13.510.180	162.122.160	162.122.160	12,0			162.122.160	12,0	83.697.213	12.521.630	65.903.317
876	47121702	Compra de canecas para manejo adecuado de residuos sólidos					12.339.700	1	1		12.709.891	12.709.891	12.709.891	12,0			12.709.891	12,0	12.709.891	0	0
877	47121702	Compra de canecas para manejo adecuado de residuos sólidos					10.957.814	1	1		11.281.398	11.281.398	11.281.398	12,0			11.281.398	12,0	11.281.398	0	0
878	41116117	REACTIVO DUREZA TOTAL (300 TEST) Ref: 1.080 400 001 (I					864.934	1	1		890.882	890.882	890.882	12,0			890.882	12,0	890.882	0	0
879	41116117	REACTIVO CLORO LIBRE POLVO (300 TEST) Ref: HI 93701-					1.695.505	1	1		1.746.370	1.746.370	1.746.370	12,0			1.746.370	12,0	1.746.370	0	0
880	41116117	Medidor de cloro libre, dureza total y pH, Ref: HI96745 HANNA					2.677.911	1	1		2.758.248	2.758.248	2.758.248	12,0			2.758.248	12,0	2.758.248	0	0
881	41116117	Reactivos Medidores Ref: HI96745 HANNA por 100 mediciones					6.643.410	1	1		6.842.713	6.842.713	6.842.713	12,0			6.842.713	12,0	6.842.713	0	0
882	41116117	HI 801 Espectrofotómetrocon sistema óptico avanzado de doble					11.683.612	1	1		12.034.120	12.034.120	12.034.120	12,0			12.034.120	12,0	12.034.120	0	0
883	41116117	Reactivos para el equipo HI 801 en los parametros de Cloro Libr					2.635.138	1	1		2.714.192	2.714.192	2.714.192	12,0			2.714.192	12,0	2.714.192	0	0
884	47121702	CANECAS PARA EL HOSPITAL REGIONAL DE ZIPAQUIRA					78.626.001	1	1		10.658.698	10.658.698	10.658.698	12,0			10.658.698	12,0	0	0	10.658.698
885		**ALMACEN GENERAL**															0	######			
886	42131708 #	MATERIAL APOYO CLINICO-BOGOTA					807.112.247		1			713.228.876	713.228.876	12,0			859.562.300	14,5	859.562.300	0	0
887	42131708,4	MATERIAL APOYO CLINICO-NHRZ					505.416.161		1			619.617.988	619.617.988	12,0			619.617.988	12,0	0	0	619.617.988
888	42131708,4	MATERIAL APOYO CLINICO-UFZ					63.714.889		1			45.862.196	45.862.196	12,0			45.862.196	12,0	0	45.862.196	0
889	41315044,4	MATERIAL APOYO CLINICO EXCLUSIVO ESTERILIZACION I					224.509.385		1			127.784.407	127.784.407	12,0			154.938.531	14,5	154.938.531	0	0
890	41315044,4	MATERIAL APOYO CLINICO EXCLUSIVO ESTERILIZACION I					34.068.214		1			0	0	#¡DIV/0!			0	######	0	0	0
891	41315044,4	MATERIAL APOYO CLINICO EXCLUSIVO ESTERILIZACION I					72.920.827		1			54.756.554	54.756.554	12,0			54.756.554	12,0	0	54.756.554	0
892	42291532	MATERIAL APOYO CLINICO EXCLUSIVO OFTALMOLOGIA B					70.987.379		1			103.199.446	103.199.446	12,0			125.518.862	14,6	125.518.862	0	0
893	42291532	MATERIAL APOYO CLINICO EXCLUSIVO OFTALMOLOGIA N					50.706.032		1			0	0	#¡DIV/0!			0	######	0	0	0
894	42281530	MATERIAL APOYO CLINICO ESTERILIZACION -BOGOTA					393.043.494		1			221.247.009	221.247.009	12,0			266.780.839	14,5	266.780.839	0	0
895	42281530	MATERIAL APOYO CLINICO ESTERILIZACION -NHRZ					227.553.979		1			209.658.379	209.658.379	12,0			209.658.379	12,0	0	0	209.658.379
896	42281530	MATERIAL APOYO CLINICO ESTERILIZACION - UFZ					29.570.963		1			18.994.829	18.994.829	12,0			18.994.829	12,0	0	18.994.829	0
897	12301	MATERIAL APOYO CLINICO OTROS-BOGOTA					43.058.153		0			0	0	#¡DIV/0!			0	######	0	0	0
898	12301	MATERIAL APOYO CLINICO OTROS-NHRZ					25.317.435		0			0	0	#¡DIV/0!			0	######	0	0	0
899	12301	MATERIAL APOYO CLINICO OTROS-UFZ					6.025.878		0			0	0	#¡DIV/0!			0	######	0	0	0
900	42131708,2	MATERIAL ASEO Y CAFETERIA-BOGOTA					294.108.385		1			308.543.887	308.543.887	12,0			371.244.913	14,4	371.244.913	0	0
901	42131708,2	MATERIAL ASEO Y CAFETERIA- NHRZ					197.025.106		1			144.314.275	144.314.275	12,0			144.314.275	12,0	0	0	144.314.275
902	42131708,2	MATERIAL ASEO Y CAFETERIA-UFZ					31.267.578		1			57.503.471	57.503.471	12,0			57.503.471	12,0	0	57.503.471	0
903	44111900,4	PAPELERIA Y UTILES DE OFICINA - BOGOTA					234.785.693		1			261.351.318	261.351.318	12,0			314.771.783	14,5	314.771.783	0	0
904	44111900,4	PAPELERIA Y UTILIES DE OFICINA - NHRZ					190.854.487		1			117.742.665	117.742.665	12,0			117.742.665	12,0	0	0	117.742.665
905	44111900,4	PAPELERIA Y UTILES DE OFICINA -UFZ					55.591.550		1			22.895.782	22.895.782	12,0			22.895.782	12,0	0	22.895.782	0
906	42131708	MATERIALES DE APOYO DESINFECCION BTA					0		1			231.910.870	231.910.870	12,0			279.541.781	14,5	279.541.781	0	0
907	42131708	MATERIALES DE APOYO DESINFECCION HRZ					0		1			225.047.973	225.047.973	12,0			225.047.973	12,0	0	0	225.047.973
908	42131708	MATERIALES DE APOYO DESINFECCION UFZ					0		1			41.871.196	41.871.196	12,0			41.871.196	12,0	0	41.871.196	0
909	12301	MATERIALES EXCLUSIVOS OTROS (UNIDAD RENAL - DERM					0		1			45.214.179	45.214.179	12,0			54.105.685	14,4	54.105.685	0	0
910	12301	MATERIALES EXCLUSIVOS OTROS (UNIDAD RENAL - DERM					0		1			2.039.356	2.039.356	12,0			2.039.356	12,0	0	2.039.356	0
911	12301	MATERIALES EXCLUSIVOS OTROS (UNIDAD RENAL - DERM					0		1			4.151.572	4.151.572	12,0			4.151.572	12,0	0	0	4.151.572
912	42295134	CONSUMIBLES EQUIPO MEDICO- BOGOTA					133.024.396		1			183.141.324	183.141.324	12,0			219.156.623	14,4	219.156.623	0	0
913	42295134	CONSUMIBLES EQUIPO MEDICO- HRZ					0		1			18.149.569	18.149.569	12,0			18.149.569	12,0	0	0	18.149.569
914	42295134	CONSUMIBLES EQUIPO MEDICO- UFZ					0		1			9.389.421	9.389.421	12,0			9.389.421	12,0	0	9.389.421	0
915	73141710	CALZADO EN CUERO, COLOR BLANCO, SUELA CON TRAC			4	115.686	462.744		4	115.686		462.744	462.744	12,0			462.744	12,0	462.744	0	0
916	73141710	CALZADO EN CUERO, COLOR BLANCO, SUELA CON TRAC			32	124.618	3.987.778		32	124.618		3.987.778	3.987.778	12,0			3.987.778	12,0	3.987.778	0	0
917	73141710	CALZADO EN CUERO, COLOR BLANCO, SUELA CON TRAC			58	115.686	6.709.792		58	115.686		6.709.792	6.709.792	12,0			6.709.792	12,0	6.709.792	0	0
918	46181604	BOTAS INDUSTRIALES COLOR AMARILLO - CAFE O MIEL I			42	127.702	5.363.466		42	127.702		5.363.466	5.363.466	12,0			5.363.466	12,0	5.363.466	0	0
919	46181604	BOTAS PANTANERAS DE CAUCHO COLOR NEGRO, Diseño			9	67.453	607.080		9	67.453		607.080	607.080	12,0			607.080	12,0	607.080	0	0
920	53111602	ZAPATO EN CUERO NORMAL PERSONAL FEMENINO Dise			77	160.963	12.394.159		77	160.963		12.394.159	12.394.159	12,0			12.394.159	12,0	12.394.159	0	0
921	53111601	ZAPATO EN CUERO NORMAL No. 37 AL 46, PERSONAL M			26	170.912	4.443.711		26	170.912		4.443.711	4.443.711	12,0			4.443.711	12,0	4.443.711	0	0
922	53102704	SACOS EN HILO ACRILICO - COLOR AZUL CLARO - PERSC			58	96.917	5.621.200		58	96.917		5.621.200	5.621.200	12,0			5.621.200	12,0	5.621.200	0	0
923	53102301	CAMISETAS BLANCAS DE CUELLO REDONDO 100% ALGO			144	23.696	3.412.296		144	23.696		3.412.296	3.412.296	12,0			3.412.296	12,0	3.412.296	0	0
924	53102708	CONJUNTO DE BLUSA Y PANTALON EN ANTIFLUIDO UNIV			24	136.300	3.271.190		24	136.300		3.271.190	3.271.190	12,0			3.271.190	12,0	3.271.190	0	0
925	53102708	CONJUNTO DE BLUSA Y PANTALON EN ANTIFLUIDO UNIV			9	131.379	1.182.410		9	131.379		1.182.410	1.182.410	12,0			1.182.410	12,0	1.182.410	0	0
926	46181503	CONJUNTO DE CHAQUETA Y PANTALON EN JEAN AZUL IN			42	114.605	4.813.411		42	114.605		4.813.411	4.813.411	12,0			4.813.411	12,0	4.813.411	0	0
927	53102708	CONJUNTO DE BLUSA Y PANTALON EN ANTIFLUIDO UNIV			8	140.328	1.122.622		8	140.328		1.122.622	1.122.622	12,0			1.122.622	12,0	1.122.622	0	0
928	53102708	CONJUNTO DE BLUSA Y PANTALON EN ANTIFLUIDO UNIV			4	138.778	555.114		4	138.778		555.114	555.114	12,0			555.114	12,0	555.114	0	0
929	53102704	CONJUNTO DE BLUSA Y PANTALON EN LINO MONTREAL C			58	103.798	6.020.275		58	103.798		6.020.275	6.020.275	12,0			6.020.275	12,0	6.020.275	0	0
930	53102710	VESTIDO PARA DAMA DOS (2) PIEZAS (PANTALON Y CHAC			77	233.539	17.982.527		77	233.539		17.982.527	17.982.527	12,0			17.982.527	12,0	17.982.527	0	0
931	53101604	BLUSA FORMAL MANGA LARGA PARA DAMA: Material: mínim			0	0	0		77	50.000		3.850.000	3.850.000	12,0			3.850.000	12,0	3.850.000	0	0
932	53102710	VESTIDO PARA CABALLERO DOS (2) PIEZAS CHAQUETA Y			26	319.294	8.301.649		26	319.294		8.301.649	8.301.649	12,0			8.301.649	12,0	8.301.649	0	0
933	53102704	MICO EN LINO MONTREAL COMPOSICION POLIESTER 80%			58	30.410	1.763.802		58	30.410		1.763.802	1.763.802	12,0			1.763.802	12,0	1.763.802	0	0
934	46181503	OVEROL EN DRIL ENTERIZO Y/O DOS (2) PIEZAS COLOR A			9	89.726	807.532		9	89.726		807.532	807.532	12,0			807.532	12,0	807.532	0	0
935		CAJA MENOR DE MATERIALES					60.279.231					65.000.000	65.000.000	12,0			65.000.000	12,0	25.000.000	10.000.000	30.000.000
936		COMBUSTIBLE AUTOMOTORES Y PLANTA ELECTRICA DEL					145.900.000					183.000.000	183.000.000	12,0			183.000.000	12,0	40.000.000	93.000.000	50.000.000
937																					
938		**RECURSOS RESOLUCION #970/2020**												#¡DIV/0!			0	######			
939		BATA DESECHABLE EN SMS NIVEL 2, CON PUÑO EN ALGO	UNIDAD	24 000	4 900		117 600 000					0	0	#¡DIV/0!			0	######			
940		BATA DESECHABLE EN SMS NIVEL 1, MANGA LARGA CUA	UNIDAD	18 800	4 900		92 120 000					0	0	#¡DIV/0!			0	######	0	0	0
941		BLUSA PARA CIRUJANO MANGA LARGA PUÑO EN RIB CON	UNIDAD	24 000	8 000		192 000 000					0	0	#¡DIV/0!			0	######	0	0	0
942		GORRO DESECHABLE TIPO CIRUJANO ELABORADO EN TE	UNIDAD	70 000	300		21 000 000					0	0	#¡DIV/0!			0	######	0	0	0
943		GUANTE DE NITRILO TALLA S M L X 50 PARES	CAJA	400	14 242		5 696 959					0	0	#¡DIV/0!			0	######	0	0	0
944		PAQUETES DESECHABLES NIVEL 3. QUE CONSTEN DE 2 U	PAQUETE	720	46 938		33 795 619					0	0	#¡DIV/0!			0	######	0	0	0
945		TAPABOCAS DE ALTA EFICIENCIA N95 REF 1860	UNIDAD	14 000	4 900		68 600 000					0	0	#¡DIV/0!			0	######	0	0	0
946		TAPABOCAS DESECHABLES DE 4 TIRAS DOS CAPAS Y FIL	UNIDAD	400 000	1 000		400 000 000					0	0	#¡DIV/0!			0	######	0	0	0
947		ALCOHOL EN GEL PARA LAVADO DE MANOS ENTRE 70 %	BOLSA	4 000	18 352		73 407 360					0	0	#¡DIV/0!			0	######	0	0	0
948		CLORHEXIDINA AL 4% JABON ANTISEPTICO BOLSA MAXIM	BOLSA	5 000	31 074		155 367 840					0	0	#¡DIV/0!			0	######	0	0	0
949		DETERGENTE DESINFECTANTE PARA LIMPIEZA DE AREAS	GALON	400	49 824		19 929 600					0	0	#¡DIV/0!			0	######	0	0	0
950		PAÑITOS CON ALCOHOL ISOPROPILICO AL 70% MAS GLI	UNIDAD	400 000	76		30 309 600					0	0	#¡DIV/0!			0	######	0	0	0
951		BOLSA PLASTICA TRASPARENTE DE ANCHO 22 CM X 35	UNIDAD	2 000	370		740.000					0	0	#¡DIV/0!			0	######	0	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOYOTA	UNIDAD FUNCIONAL ZIPAQUIRA	HOSPITAL REGIONAL DE ZIPAQUIRA
952		CONTENEDORES EN ICOPOR DE 8 ONZAS CON TAPA	UNIDAD	40 000	242		9.680.000					0	0	#DIV/0!			0	######	0	0	0
953		CUCHARA DESECHABLE TIPO DULCERA	UNIDAD	16 000	25		400 000					0	0	#DIV/0!			0	######	0	0	0
954		CUCHARA DESECHABLE TIPO SOPERA	UNIDAD	35 685	50		1.784.250					0	0	#DIV/0!			0	######	0	0	0
955		FRASCO PLASTICO ASPERSOR PARA LIQUIDO DE 500CC	UNIDAD	200	1.975		395.000					0	0	#DIV/0!			0	######	0	0	0
956		HIPOCLORITO LIQUIDO AL 5 25%	GALON	80	11.995		959 600					0	0	#DIV/0!			0	######	0	0	0
957		JABON DETERGENTE EN POLVO X 500 GR	UNIDAD	200	2 963		592 600					0	0	#DIV/0!			0	######	0	0	0
958		PAPEL VINIPEL PARA ENVOLVER ALIMENTOS X 300 MTRS	ROLLO	360	17.315		6.233.400					0	0	#DIV/0!			0	######	0	0	0
959		PAÑOS ABSORBENTES LAVABLES MINIMO 88 PAÑOS	ROLLO	1.300	30 309		39 401 700					0	0	#DIV/0!			0	######	0	0	0
960		PORTACOMIDAS EN ICOPOR DE 3 PUESTOS	UNIDAD	20 000	309		6 180 000					0	0	#DIV/0!			0	######	0	0	0
961		PLATOS DESECHABLES EN ICOPOR DE 15 CM UNIDAD	UNIDAD	9 200	62		570 400					0	0	#DIV/0!			0	######	0	0	0
962		BERVILLETA TIPO CAFETERIA PAQUETE X 100	PAQUETE	1.200	1 733		2.079 600					0	0	#DIV/0!			0	######	0	0	0
963		TENEDOR DESECHABLE TIPO COMEDOR	UNIDAD	28 800	50		1 440 000					0	0	#DIV/0!			0	######	0	0	0
964		VASOS DESECHABLES PLASTICOS DE 7 ONZAS	UNIDAD	152 000	40		6 080 000					0	0	#DIV/0!			0	######	0	0	0
965		VASOS DESECHABLES PLASTICOS DE 4 ONZAS	UNIDAD	48 000	40		1 920 000					0	0	#DIV/0!			0	######	0	0	0
966		TOALLA DE PAPEL ECOLOGICA EN Z PARA SECADO DE M	PAQUETE	78 310	4.165		326 160 025					0	0	#DIV/0!			0	######	0	0	0
967		BOLSA PLASTICA TRASPARENTE CALIBRE 3 DE 1 X 1 50 M	ROLLO	2 000	6 000		12.000 000					0	0	#DIV/0!			0	######	0	0	0
968		BOLSA PLASTICA NEGRA CALIBRE 6 DE 1 X 2 MTRS	UNIDAD	3 200	9 000		28 800 000					0	0	#DIV/0!			0	######	0	0	0
969		CASSETES PARA GAS PLASMA DE PEROXIDO DE HIDROG	UNIDAD	50	544 361		27.218 073					0	0	#DIV/0!			0	######	0	0	0
970		INDICADOR BIOLOGICO PEROXIDO DE HIDROGENO CYCL	UNIDAD	60	85 143		5 108 579					0	0	#DIV/0!			0	######	0	0	0
971		CINTA ADHESIVA PARA GAS PLASMA PEROXIDO DE HIDR	ROLLO	2	94 247		188 495					0	0	#DIV/0!			0	######	0	0	0
972		TIRA INDICADORA PARA GAS PLASMA DE PEROXIDO DE H	UNIDAD	2 000	1 247		2.493 276					0	0	#DIV/0!			0	######	0	0	0
973		ROLLO ESTERILIZACION DE 15x 70 mtrs CON INDICADOR	ROLLO	2	319 798		639 597					0	0	#DIV/0!			0	######	0	0	0
974		ROLLO ESTERILIZACION 25 CM X 70 MTRS CON INDICADO	ROLLO	2	587 224		1.174 447					0	0	#DIV/0!			0	######	0	0	0
975		ROLLO ESTERILIZACION 30 CM X 70 MTRS CON INDICADO	ROLLO	2	618 751		1.237 501					0	0	#DIV/0!			0	######	0	0	0
976		PAPEL COMPATIBLE CON IMPRESORA TERMICA PARA EC	UNIDAD	4	61 370		245 479					0	0	#DIV/0!			0	######	0	0	0
977		TRAJE TYVEK EN EN POLIPROPILENO ANTIFLUIDO DE AL	UNIDAD	1 000	56 525		56 525 000					0	0	#DIV/0!			0	######	0	0	0
978		MONOGAFAS DE SEGURIDAD CON PROTECTOR LATERAL	UNIDAD	2 000	18 000		36 000 000					0	0	#DIV/0!			0	######	0	0	0
979		VISOR PLASTICO CON AJUSTE COMPLETO EN CARA, PLA	UNIDAD	5 600	25 000		140 000 000					0	0	#DIV/0!			0	######	0	0	0
980		FUNDA CADAVER	0	965	36 400		35 126 000					0	0	#DIV/0!			0	######	0	0	0
981		KIT ROPA DE CAMA DESHECHABLE	0	2 000	19 400		38 800 000					0	0	#DIV/0!			0	######	0	0	0
982		MATERIALES - CONVENIO No. 632 DE 2019	0	0	0		0					0	0	#DIV/0!			350.975	######	0	0	350.975
983		MATERIALES - RESOLUCION 970 DE 2020	0	0	0		0					0	0	#DIV/0!			78.049	######	26.869	0	51.180
984		DOTACION IMAGEN INSTITUCIONAL NEGOCIACION COLECTIVA SOLICITUDES RESPETUOSAS PARA EMPLEADOS PUBLICOS	0	0	0		0							12,0			50.000.000	######	50.000.000	0	0
985	22000	**ADQUISICION DE SERVICIOS**		27	3.058.300	0	32.153.644.516	7	298	16.047.218.587	1.327.910.894	30.080.076.692	27.696.107.943		0	650.000.000	30.396.540.177	12,1	16.100.477.760	4.061.146.520	10.234.915.836
986	22001	**MANTENIMIENTO HOSPITALARIO (Servicios)**		0	0	0	11.373.508.218	1	209	10.762.771.921	642.113	10.772.877.277	8.388.908.524		0	650.000.000	10.454.294.885	11,6	6.108.413.385	1.229.676.785	3.116.204.719
987	73152101	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LOS SI					94 060 000		1	102.684.548		102.684.548	85.405.582	10,0		5.909.354	103.133.642	12,1	103.133.642	0	0
988	72101506	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE ASCEN					20 500 000		1	22.473.160		22.473.160	18.691.549	10,0		1.293.299	22.571.447	12,1	22.571.447	0	0
989	72101500	SERVICIO DE CERTIFICACION DE ASCENSORES					1 060 000		1	1.156.948		1.156.948	962.265	10,0		66.581	1.162.007	12,1	1.162.007	0	0
990	72154055	LAVADO DE TANQUES DE AGUA POTABLE CON UNA VISIT					5 231 000		1	5.709.427		5.709.427	4.748.688	10,0		328.570	5.734.397	12,1	5.734.397	0	0
991	73152108	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE UPS& P					45 440 000		1	49.595.938		49.595.938	41.250.315	10,0		2.854.178	49.812.848	12,1	49.812.848	0	0
992	46191600	SERVICIO DE MANTENIMIENTO Y RECARGA DE EXTINTOR					1 826 600		1	1.993.661		1.993.661	1.658.183	10,0		114.732	2.002.380	12,1	2.002.380	0	0
993	93111601	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL SISTE					5 974 000		1	6.520.381		6.520.381	5.423.182	10,0		375.239	6.548.899	12,1	6.548.899	0	0
994	72101506	MANTENIMIENTO PREVENTIVO Y CORRECTIVO PARA TRE					5 018 000		1	5.476.946		5.476.946	4.555.327	10,0		315.191	5.500.899	12,1	5.500.899	0	0
995	72101802	SERVICIO DE LIMPIEZA POR 10 MESES DE LAS TRAMPAS					13 155 000		1	14.358.155		14.358.155	11.942.075	10,0		826.292	14.420.951	12,1	14.420.951	0	0
996	43202204	MANTENIMIENTO PREVENTIVO CORRECTIVO LLAMADO DI					4 700 000		1	5.129.862		5.129.862	4.266.648	10,0		295.216	5.152.297	12,1	5.152.297	0	0
997	73152101	Mantenimiento Preventivo y rutinario por 12 (meses), de sistema					36 620 000		1	39.969.262		39.969.262	33.243.542	10,0		2.300.176	40.144.069	12,1	40.144.069	0	0
998	73152109	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					22 040 000		1	24.055.776		24.055.776	20.007.855	10,0		1.384.377	24.160.985	12,1	24.160.985	0	0
999	73152101	MANTENIMIENTO CORRECTIVO Y PREVENTIVO RED Y EQU					13 050 000		1	14.243.552		14.243.552	11.846.756	10,0		819.697	14.305.846	12,1	14.305.846	0	0
1000	73152108	MANTENIMIENTO PREVENTIVO Y/O CORRECTIVO DE PUES					4 120 000		1	4.496.815		4.496.815	3.740.125	10,0		258.785	4.516.482	12,1	4.516.482	0	0
1001	72102603	MANTENIMIENTO CORRECTIVO DE MUEBLES DE TODOS L					5 050 000		1	5.511.873		5.511.873	4.584.377	10,0		317.201	5.535.979	12,1	5.535.979	0	0
1002	73152101	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE DE CEN					69 000 000		1	75.310.734		75.310.734	62.638.022	10,0		4.334.028	75.640.108	12,1	75.640.108	0	0
1003	73152108	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE BASCU					3 090 000		1	3.372.611		3.372.611	2.805.094	10,0		194.089	3.387.361	12,1	3.387.361	0	0
1004	73152102	SERVICIOS DE MANTENIMIENTO CORRECTIVO PARA EQU					39 450.132		1	43.058.237		43.058.237	35.812.728	10,0		2.477.942	43.246.554	12,1	43.246.554	0	0
1005	72103300	ADECUACIÓN Y CUMPLIMIENTO DE LA NORMA AREA DE C					308 500 000		1	336.715.382		336.715.382	280.055.505	10,0		19.377.504	338.188.018	12,1	338.188.018	0	0
1006	72103300	ADECUACIÓN Y CUMPLIMIENTO DE LA NORMA SERVICIO I					219 060 000		1	239.095.208		239.095.208	198.862.103	10,0		13.759.598	240.140.898	12,1	240.140.898	0	0
1007	72103300	ADECUACIÓN Y CUMPLIMIENTO DE LA NORMA UCI 2DO PI					0		1	0		0	0	#DIV/0!		0	0	######	0	0	0
1008	72103300	ADECUACIÓN Y CUMPLIMIENTO DE LA NORMA BANCO DE					307 860 000		1	336.038.677		336.038.677	279.492.670	10,0		19.338.561	337.508.353	12,1	337.508.353	0	0
1009	72111004	ADECUACIÓN Y HUMANIZACIÓN TERRAZAS					403 500 000		1	440.404.073		440.404.073	366.296.260	10,0		25.344.645	442.330.195	12,1	442.330.195	0	0
1010	72103300	SERVICIO PARA CUMPLIMIENTO DE RESOLUCION 3100 DEL 2019 (HABILITACION)					302 000 000		1	329.620.893		329.620.893	274.154.822	10,0		18.969.226	331.062.500	12,1	331.062.500	0	0
1011	20102008	SERVICIO DE OVER HAULL GENERADOR PLANTA ELECTR					60 000 000		1	65.487.595		65.487.595	55.800.458	10,2		3.452.725	70.762.267	13,0	0	70.762.267	0
1012	73152101	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE LOS SISTEMAS DE VENTILACION MECANICA Y AIRE ACONDICIONADO, ELECTROBOMBAS, COMPRESORES, PLANTAS ELECTRICAS , CALENTADORES A GAS, ASCENSOR MARCA ESTILO, UPS,BASCULAS ELECTRONICAS, SISTEMA DE SONIDO Y PERIFONEO ZIPAQUIRA					127 693 600		1	139.372.445		139.372.445	118.756.022	10,2		7.348.182	150.598.143	13,0	0	150.598.143	0
1013	30152001	CORRECTIVO DE EQUIPOS INDUSTRIALES					8 000 000		1	8.731.679		8.731.679	7.440.061	10,2		460.363	9.434.969	13,0	0	9.434.969	0
1014	76111606	LAVADO DE TANQUES de agua potable ZIPAQUIRA y puesto					7 000 000		1	7.640.219		7.640.219	6.510.053	10,2		402.818	8.255.598	13,0	0	8.255.598	0
1015	73152109	SERVICIO DE MANTENIMIENTO Y RECARGA DE EXTINTOR					1 785 000		1	1.948.256		1.948.256	1.660.064	10,2		102.719	2.105.177	13,0	0	2.105.177	0
1016	56101539	MANTENIMIENTO CORRECTIVO DE CAMAS MECANICAS EN					15 000 000		1	16.371.899		16.371.899	13.950.114	10,2		863.181	17.690.567	13,0	0	17.690.567	0
1017	73152102	Mantenimiento preventivo y correctivo de central de gases, reder					35 000 000		1	38.201.097		38.201.097	32.550.267	10,2		2.014.090	41.277.989	13,0	0	41.277.989	0
1018	72103000	MANTENIMIENTO DE CUBIERTAS TEJA TIPO S ZIPAQUIRA					156 000 000		1	170.267.746		170.267.746	145.081.190	10,2		8.977.085	183.981.894	13,0	0	183.981.894	0
1019	30103200	DESISTALAR REJAS DE LAS VENTANAS Y INSTALARLAS P					22 000 000		1	24.012.118		24.012.118	20.460.168	10,2		1.265.999	25.946.165	13,0	0	25.946.165	0
1020	95122001	OTROS HABILITACION					15 000 000		1	16.371.899		16.371.899	13.950.114	10,2		863.181	17.690.567	13,0	0	17.690.567	0
1021	0	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DOS GRUI					60 000 000		1	65.487.595		65.487.595	43.821.499	8,0		4.454.879	54.580.042	10,0	0	0	54.580.042
1022	0	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE TRES S					80 000 000		1	87.316.793		87.316.793	58.428.666	8,0		5.939.838	72.773.390	10,0	0	0	72.773.390
1023	0	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE SISTEM					159 038 425		1	173.584.065		173.584.065	116.155.037	8,0		11.808.282	144.672.066	10,0	0	0	144.672.066
1024	0	MANTENIMIENTO PREVNTIVO Y CORRECTIVO DE SISTEMA					90 000 000		1	98.231.392		98.231.392	65.732.249	8,0		6.682.318	81.870.064	10,0	0	0	81.870.064
1025	0	MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE SISTEM					50 000 000		1	54.572.995		54.572.995	36.517.916	8,0		3.712.399	45.483.369	10,0	0	0	45.483.369
1026	0	MANTENIMIENTO PREVENTIVO Y CORRECTIVO CENTRAL E					130 000 000		1	141.889.788		141.889.788	94.946.582	8,0		9.652.238	118.256.758	10,0	0	0	118.256.758
1027	0	MANTENIMIENTO DE EXTINTORES RECARGA					8 000 000		1	8.731.679		8.731.679	5.842.867	8,0		593.984	7.277.339	10,0	0	0	7.277.339
1028	0	MANTENIMIENTO DE ASCENSORES					30 000 000		1	32.743.797		32.743.797	21.910.750	8,0		2.227.439	27.290.021	10,0	0	0	27.290.021
1029	0	MANTENIMIENTO RED CONTRA INCENDIOS (INCLUYE EXT					101 861 575		1	111.177.825		111.177.825	74.395.449	8,0		7.563.016	92.660.151	10,0	0	0	92.660.151
1030	0	MANTENIMIENTO Radiotelefonos, Transceptores, Módems, A					20 000 000		1	21.829.198		21.829.198	14.607.166	8,0		1.484.960	18.193.347	10,0	0	0	18.193.347
1031	0	Mantenimiento de carpinteria en FORMICA (puertas, ventanas,					130 000 000		1	141.889.788		141.889.788	94.946.582	8,0		9.652.238	118.256.758	10,0	0	0	118.256.758
1032	0	Mantenimiento de carpinteria metálica (puertas, ventanas, muel					50 000 000		1	54.572.995		54.572.995	36.517.916	8,0		3.712.399	45.483.369	10,0	0	0	45.483.369
1033	0	SUMINISTRO E INSTALACION DE VIDRIO LAMINADO Y DE S					50 000 000		1	54.572.995		54.572.995	36.517.916	8,0		3.712.399	45.483.369	10,0	0	0	45.483.369
1034	0	Impermeabilizacion de la cubierta en concreto Incluye cubierta					220 000 000		1	240.121.180		240.121.180	160.678.831	8,0		16.334.556	200.126.822	10,0	0	0	200.126.822
1035	0	SERVICIO PARA CUMPLIMIENTO DE RESOLUCION 3100 DE					270 000 000		1	294.694.175		294.694.175	197.196.747	8,0		20.046.955	245.610.191	10,0	0	0	245.610.191
1036	85101501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIV					4 193 640		0	0		0	0	#DIV/0!		0	0	######	0	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL DIPAQUIRA	HOSPITAL REGIONAL DE DIPAQUIRA
1037	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					1.184.602		1	1.091.018		1.091.018	907.430	10,0		62.787	1.095.790	12,1	1.095.790	0	0
1038	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					21.614.938		1	19.907.357		19.907.357	16.557.500	10,0		1.145.641	19.994.422	12,1	19.994.422	0	0
1039	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					4.031.127		1	3.712.668		3.712.668	3.087.929	10,0		213.659	3.728.905	12,1	3.728.905	0	0
1040	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					9.524.837		1	8.772.374		8.772.374	7.296.226	10,0		504.838	8.810.740	12,1	8.810.740	0	0
1041	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					76.984.497		1	70.811.050		70.811.050	58.895.511	10,0		4.075.078	71.120.744	12,1	71.120.744	0	0
1042	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					5.089.060		1	4.687.023		4.687.023	3.898.327	10,0		269.732	4.707.522	12,1	4.707.522	0	0
1043	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					2.431.842		1	2.239.726		2.239.726	1.862.842	10,0		128.893	2.249.522	12,1	2.249.522	0	0
1044	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					2.431.842		1	2.239.726		2.239.726	1.862.842	10,0		128.893	2.249.522	12,1	2.249.522	0	0
1045	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					2.431.842		1	2.239.726		2.239.726	1.862.842	10,0		128.893	2.249.522	12,1	2.249.522	0	0
1046	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO PARA EQUIPOS MARCA KARL STORZ POR 1 AÑO 3 VISITAS 2 NEUMOINSUFLADORES // 1 SHAVER CONSOLA Y 1 PIEZA DE MANO // FIBROSCOPIO DE INTUBACION // NEUROFIBRO // 280 PIEZAS DE INSTRUMENTAL // 1 CÁMARA DE VIDEO Y PROCESADOR DE VIDEO HD // 1 FUENTE DE LUZ XENON // 2 FUENTES DE LUZ LED // 1 BOMBA DE IRRIGACION // 1 LASER SPHINX					139.680.899		1	128.646.108		128.646.108	106.998.529	10,0		7.403.405	129.208.746	12,1	129.208.746	0	0
1047	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					2.198.797		0	0		0	0	#¡DIV/0!		0	0	######	0	0	0
1048	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					31.411.383		1	28.929.883		28.929.883	24.061.785	10,0		1.664.875	29.056.409	12,1	29.056.409	0	0
1049	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					144.590.600		1	133.167.942		133.167.942	110.759.464	10,0		7.663.631	133.750.356	12,1	133.750.356	0	0
1050	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					35.558.240		1	32.749.139		32.749.139	27.238.366	10,0		1.884.668	32.892.368	12,1	32.892.368	0	0
1051	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					18.505.178		1	17.043.268		17.043.268	14.175.358	10,0		980.816	17.117.807	12,1	17.117.807	0	0
1052	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					24.890.078		1	22.923.761		22.923.761	19.066.327	10,0		1.319.231	23.024.019	12,1	23.024.019	0	0
1053	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					53.004.230		0	0		0	0	#¡DIV/0!		0	0	######	0	0	0
1054	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					261.039.488		1	240.417.368		240.417.368	199.961.781	10,0		13.835.687	241.468.841	12,1	241.468.841	0	0
1055	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					1.154.368		1	1.063.173		1.063.173	884.270	10,0		61.184	1.067.823	12,1	1.067.823	0	0
1056	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					23.636.222		1	21.768.960		21.768.960	18.105.847	10,0		1.252.774	21.864.167	12,1	21.864.167	0	0
1057	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					142.509.606		1	131.619.930		131.619.930	109.471.940	10,0		7.574.545	132.195.574	12,1	132.195.574	0	0
1058	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					95.864.500		1	88.309.624		88.309.624	73.449.559	10,0		5.082.097	88.695.849	12,1	88.695.849	0	0
1059	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					121.461.072		1	111.865.647		111.865.647	93.041.756	10,0		6.437.713	112.354.895	12,1	112.354.895	0	0
1060	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					27.586.101		1	25.406.798		25.406.798	21.131.537	10,0		1.462.126	25.517.915	12,1	25.517.915	0	0
1061	85161501	MANTENIMIENTO PREVENTIVO Y CORRECTIVO POR 9 MES					4.026.199		1	3.708.129		3.708.129	3.084.154	10,0		213.398	3.724.347	12,1	3.724.347	0	0
1062	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					7.621.880		1	7.019.751		7.019.751	5.838.521	10,0		403.977	7.050.452	12,1	7.050.452	0	0
1063	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					4.313.785		1	3.972.995		3.972.995	3.304.450	10,0		228.640	3.990.371	12,1	3.990.371	0	0
1064	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					5.738.860		1	5.285.489		5.285.489	4.396.088	10,0		304.173	5.308.605	12,1	5.308.605	0	0
1065	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					7.358.328		1	6.777.018		6.777.018	5.636.633	10,0		390.008	6.806.658	12,1	6.806.658	0	0
1066	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					1.769.758		1	1.629.946		1.629.946	1.355.671	10,0		93.801	1.637.075	12,1	1.637.075	0	0
1067	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					2.968.376		1	2.733.873		2.733.873	2.273.838	10,0		157.331	2.745.830	12,1	2.745.830	0	0
1068	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					2.968.376		1	2.733.873		2.733.873	2.273.838	10,0		157.331	2.745.830	12,1	2.745.830	0	0
1069	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					569.692.171		1	524.686.489		524.686.489	436.396.278	10,0		30.194.981	526.981.222	12,1	526.981.222	0	0
1070	85161501	SERVICIO DE MANTENIMIENTO Y CALIBRACION POR 4 MES					55.769.680		1	51.363.875		51.363.875	42.720.757	10,0		2.955.920	51.588.517	12,1	51.588.517	0	0
1071	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					3.570.490		1	3.288.420		3.288.420	2.735.070	10,0		189.244	3.302.802	12,1	3.302.802	0	0
1072	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					4.819.800		1	4.439.035		4.439.035	3.692.068	10,0		255.460	4.458.449	12,1	4.458.449	0	0
1073	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					14.500.117		1	13.354.607		13.354.607	11.107.396	10,0		768.539	13.413.014	12,1	13.413.014	0	0
1074	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					10.818.072		1	9.964.273		9.964.273	8.287.562	10,0		573.430	10.007.852	12,1	10.007.852	0	0
1075	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					5.024.696		1	4.627.745		4.627.745	3.849.024	10,0		266.320	4.647.985	12,1	4.647.985	0	0
1076	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					2.871.255		1	2.644.425		2.644.425	2.199.441	10,0		152.183	2.655.990	12,1	2.655.990	0	0
1077	85161501	SERVICIO MANTENIMIENTO PREVENTIVO Y CORRECTIVO					48.333.723		1	44.515.358		44.515.358	37.024.656	10,0		2.561.797	44.710.047	12,1	44.710.047	0	0
1078	41101706	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					93.435.128		1	86.053.752		86.053.752	71.573.288	10,0		4.952.274	86.430.111	12,1	86.430.111	0	0
1079	72101511	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					30.710.351		1	28.284.232		28.284.232	23.524.279	10,0		1.627.718	28.407.934	12,1	28.407.934	0	0
1080	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					122.524.783		1	112.845.324		112.845.324	93.856.580	10,0		6.494.092	113.338.857	12,1	113.338.857	0	0
1081	85161501	SERVICIO DE VALIDACION PARA 2 AUTOCLAVES A VAPOR					3.857.031		1	3.552.325		3.552.325	2.954.567	10,0		204.431	3.567.861	12,1	3.567.861	0	0
1082	85161501	SERVICIO DE CALIFICACION 4 CONGELADORES DE -30ºC,					56.394.436		1	51.939.275		51.939.275	43.199.333	10,0		2.989.033	52.166.433	12,1	52.166.433	0	0
1083	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					65.536.345		1	60.358.974		60.358.974	50.202.230	10,0		3.473.575	60.622.956	12,1	60.622.956	0	0
1084	85161501	SERVICIO DE MANTENIMIENTO POR 1 AÑO 3 VISITAS PARA					2.990.891		1	2.754.610		2.754.610	2.291.085	10,0		158.524	2.766.657	12,1	2.766.657	0	0
1085	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					12.566.769		1	11.573.993		11.573.993	9.626.410	10,0		666.067	11.624.612	12,1	11.624.612	0	0
1086	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					48.333.723		1	44.515.358		44.515.358	37.024.656	10,0		2.561.797	44.710.047	12,1	44.710.047	0	0
1087	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					70.287.913		1	64.735.167		64.735.167	53.842.031	10,0		3.725.419	65.018.288	12,1	65.018.288	0	0
1088	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					5.632.736		1	5.187.751		5.187.751	4.314.796	10,0		298.548	5.210.440	12,1	5.210.440	0	0
1089	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					144.492.263		1	133.077.374		133.077.374	110.684.136	10,0		7.658.419	133.659.392	12,1	133.659.392	0	0
1090	85161501	SERVICIO MANTENIMIENTO PREVENTIVO Y CORRECTIVO					7.855.159		1	7.234.601		7.234.601	6.017.218	10,0		416.341	7.266.242	12,1	7.266.242	0	0
1091	85161501	SERVICIO MANTENIMIENTO PREVENTIVO Y CORRECTIVO					3.866.696		1	3.561.228		3.561.228	2.961.972	10,0		204.944	3.576.803	12,1	3.576.803	0	0
1092	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					4.833.372		1	4.451.535		4.451.535	3.702.465	10,0		256.180	4.471.004	12,1	4.471.004	0	0
1093	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					4.833.372		1	4.451.535		4.451.535	3.702.465	10,0		256.180	4.471.004	12,1	4.471.004	0	0
1094	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					9.586.188		1	8.828.879		8.828.879	7.343.223	10,0		508.090	8.867.492	12,1	8.867.492	0	0
1095	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					1.231.819		1	1.134.505		1.134.505	943.599	10,0		65.289	1.139.467	12,1	1.139.467	0	0
1096	85161501	SERVICIO DE CALIBRACION PARA EQUIPOS BIOMEDICOS					46.193.210		1	42.543.946		42.543.946	35.384.978	10,0		2.448.345	42.730.013	12,1	42.730.013	0	0
1097	85161501	SERVICIO DE CALIBRACION DE MICROPIPETAS, BASCULA					73.965.441		1	68.122.170		68.122.170	56.659.095	10,0		3.920.337	68.420.105	12,1	68.420.105	0	0
1098	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					35.739.070		1	32.915.683		32.915.683	27.376.885	10,0		1.894.252	33.059.641	12,1	33.059.641	0	0
1099	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					5.800.047		1	5.341.843		5.341.843	4.442.959	10,0		307.416	5.365.206	12,1	5.365.206	0	0
1100	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					19.333.489		1	17.806.143		17.806.143	14.809.862	10,0		1.024.719	17.884.019	12,1	17.884.019	0	0
1101	85161505	SERVICIO DE ARRIENDO PARA 9 PURIFICADORES DE AIRE					52.263.162		1	48.134.371		48.134.371	40.034.689	10,0		2.770.066	48.344.888	12,1	48.344.888	0	0
1102	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					12.318.199		1	11.345.052		11.345.052	9.435.994	10,0		652.892	11.394.670	12,1	11.394.670	0	0
1103	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					11.600.093		1	10.683.686		10.683.686	8.885.917	10,0		614.831	10.730.411	12,1	10.730.411	0	0
1104	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					9.731.370		1	8.962.591		8.962.591	7.454.435	10,0		515.785	9.001.789	12,1	9.001.789	0	0
1105	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					7.333.434		1	6.754.092		6.754.092	5.617.565	10,0		388.689	6.783.631	12,1	6.783.631	0	0
1106	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					8.529.713		1	7.855.865		7.855.865	6.533.940	10,0		452.094	7.890.223	12,1	7.890.223	0	0
1107	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					34.800.280		1	32.051.058		32.051.058	26.657.752	10,0		1.844.494	32.191.234	12,1	32.191.234	0	0
1108	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					22.421.185		1	20.649.911		20.649.911	17.175.103	10,0		1.188.374	20.740.224	12,1	20.740.224	0	0
1109	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					10.470.461		1	9.643.294		9.643.294	8.020.595	10,0		554.958	9.685.469	12,1	9.685.469	0	0
1110	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					9.666.745		1	8.903.071		8.903.071	7.404.931	10,0		512.359	8.942.009	12,1	8.942.009	0	0
1111	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					1.933.349		1	1.780.614		1.780.614	1.480.986	10,0		102.472	1.788.402	12,1	1.788.402	0	0
1112	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					22.050.497		1	20.308.507		20.308.507	16.891.147	10,0		1.168.726	20.397.327	12,1	20.397.327	0	0
1113	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					19.333.489		1	17.806.143		17.806.143	14.809.862	10,0		1.024.719	17.884.019	12,1	17.884.019	0	0
1114	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					5.800.047		1	5.341.843		5.341.843	4.442.959	10,0		307.416	5.365.206	12,1	5.365.206	0	0
1115	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					7.172.796		1	7.172.796		7.172.796	6.111.773	10,2		378.174	7.750.526	13,0	0	7.750.526	0
1116	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					17.343.655		1	17.343.655		17.343.655	14.778.125	10,2		914.416	18.740.593	13,0	0	18.740.593	0
1117	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					1.225.700		1	1.225.700		1.225.700	1.044.390	10,2		64.623	1.324.424	13,0	0	1.324.424	0
1118	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					27.810.000		1	27.810.000		27.810.000	23.696.255	10,2		1.466.236	30.049.945	13,0	0	30.049.945	0
1119	85161501	SERVICIO DE CALIBRACION PARA THERMOHIGROMETRO					26.200.000		1	26.200.000		26.200.000	22.324.411	10,2		1.381.357	28.310.269	13,0	0	28.310.269	0
1120	85161501	SERVICIO DE VALIDACION Y CALIFICACION DE 13 AUTOCL					20.600.000		1	20.600.000		20.600.000	17.552.781	10,2		1.086.101	22.259.219	13,0	0	22.259.219	0
1121	85161501	SERVICIO DE VALIDACION DE 11 NEVERAS 5 CONGELADO					20.600.000		1	20.600.000		20.600.000	17.552.781	10,2		1.086.101	22.259.219	13,0	0	22.259.219	0
1122	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					9.270.000		1	9.270.000		9.270.000	7.898.752	10,2		488.745	10.016.648	13,0	0	10.016.648	0
1123	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					20.214.783		1	20.214.783		20.214.783	17.224.547	10,2		1.065.791	21.842.975	13,0	0	21.842.975	0
1124	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					19.839.388		1	19.839.388		19.839.388	16.904.682	10,2		1.045.999	21.437.344	13,0	0	21.437.344	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1125	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					24.342.402		1	24.342.402		24.342.402	20.741.595	10,2		1.283.413	26.303.051	13,0	0	26.303.051	0
1126	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					29.690.574		1	29.690.574		29.690.574	25.298.648	10,2		1.565.386	32.081.990	13,0	0	32.081.990	0
1127	85161501	MANTENIMIENTO PREVENTIVO Y CORRECTIVO POR 1 AÑO					5.150.000		1	5.150.000		5.150.000	4.388.195	10,2		271.525	5.564.805	13,0	0	5.564.805	0
1128	85161501	MANTENIMIENTO PREVENTIVO Y CORRECTIVO POR 6 ME					8.240.000		1	8.240.000		8.240.000	7.021.113	10,2		434.440	8.903.688	13,0	0	8.903.688	0
1129	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					5.307.148		1	5.307.148		5.307.148	4.522.098	10,2		279.811	5.734.610	13,0	0	5.734.610	0
1130	85161501	MANTENIMIENTO PREVENTIVO Y CORRECTIVO POR 6 ME					5.150.000		1	5.150.000		5.150.000	4.388.195	10,2		271.525	5.564.805	13,0	0	5.564.805	0
1131	85161501	MANTENIMIENTO PREVENTIVO Y CORRECTIVO POR 6 ME					20.600.000		1	20.600.000		20.600.000	17.552.781	10,2		1.086.101	22.259.219	13,0	0	22.259.219	0
1132	85161501	MANTENIMIENTO PREVENTIVO Y CORRECTIVO POR 6 ME					17.956.505		1	17.956.505		17.956.505	15.300.321	10,2		946.727	19.402.805	13,0	0	19.402.805	0
1133	85161501	MANTENIMIENTO PREVENTIVO Y CORRECTIVO POR 6 MES					3.090.000		1	3.090.000		3.090.000	2.632.917	10,2		162.915	3.338.883	13,0	0	3.338.883	0
1134	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					12.360.000		1	12.360.000		12.360.000	10.531.669	10,2		651.661	13.355.531	13,0	0	13.355.531	0
1135	85161501	GUIAS DE MANEJO PARA EQUIPOS MEDICOS					5.392.393		1	5.392.393		5.392.393	4.594.733	10,2		284.305	5.826.722	13,0	0	5.826.722	0
1136	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					3.090.000		1	3.090.000		3.090.000	2.632.917	10,2		162.915	3.338.883	13,0	0	3.338.883	0
1137	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					2.696.540		1	2.696.540		2.696.540	2.297.659	10,2		142.171	2.913.732	13,0	0	2.913.732	0
1138	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					2.060.000		1	2.060.000		2.060.000	1.755.278	10,2		108.610	2.225.922	13,0	0	2.225.922	0
1139	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					10.300.000		1	10.300.000		10.300.000	8.776.391	10,2		543.050	11.129.609	13,0	0	11.129.609	0
1140	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					12.360.000		1	12.360.000		12.360.000	10.531.669	10,2		651.661	13.355.531	13,0	0	13.355.531	0
1141	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					2.060.000		1	2.060.000		2.060.000	1.755.278	10,2		108.610	2.225.922	13,0	0	2.225.922	0
1142	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					2.060.000		1	2.060.000		2.060.000	1.755.278	10,2		108.610	2.225.922	13,0	0	2.225.922	0
1143	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					1.082.015		1	1.082.015		1.082.015	921.960	10,2		57.047	1.169.165	13,0	0	1.169.165	0
1144	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					1.082.015		1	1.082.015		1.082.015	921.960	10,2		57.047	1.169.165	13,0	0	1.169.165	0
1145	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					4.120.000		1	4.120.000		4.120.000	3.510.556	10,2		217.220	4.451.844	13,0	0	4.451.844	0
1146	85161501	SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTI					23.496.360		1	23.496.360		23.496.360	20.020.702	10,2		1.238.807	25.388.865	13,0	0	25.388.865	0
1147	85161501	SERVICIO DE MANTENIMIENTOPREVENTIVO Y CORRECTIV					2.751.473		1	2.751.473		2.751.473	2.344.466	10,2		145.067	2.973.090	13,0	0	2.973.090	0
1148	85161501	CONTRATACION PARA MENTENIMIENTO DE ALGUN IMPRE					10.300.000		1	10.300.000		10.300.000	8.776.391	10,2		543.050	11.129.609	13,0	0	11.129.609	0
1149	85161501	ADQUISICIÓN DE SERVICIOS POR CONCEPTOS DE HABILITACIÓN (DOTACIÓN Y/O ADECUACION DE EQUIPOS) CALIBRACIONES					1.557.000.000		1	1.557.000.000		1.557.000.000	1.041.877.852	8,0		105.916.952	1.297.667.543	10,0	0	0	1.297.667.543
1150	43232901	Mantenimiento control de Acceso Servidores Bogotá					1.500.000		1	1.455.939		1.455.939	1.210.944	10,0		83.787	1.462.306	12,1	1.462.306	0	0
1151	72101509	Mantenimiento de control de incendios Bogotá					8.000.000		1	7.765.006		7.765.006	6.458.370	10,0		446.865	7.798.966	12,1	7.798.966	0	0
1152	81110000	Mantenimiento preventivo y correctivo de Servidores Bogotá					115.000.000		1	111.621.959		111.621.959	92.839.073	10,0		6.423.689	112.110.141	12,1	112.110.141	0	0
1153	81110000	Renovacion licencias de antivirus-bogota					35.000.000		1	33.971.901		33.971.901	28.255.370	10,0		1.955.036	34.120.478	12,1	34.120.478	0	0
1154	81110000	Renovacion licencias de antivirus-uf zipaquira					10.000.000		1	9.706.257		9.706.257	8.270.476	10,2		511.746	10.488.044	13,0	0	10.488.044	0
1155	81110000	Renovacion licencias de antivirus-Regional zipaquirá					10.000.000		1	9.706.257		9.706.257	6.495.013	8,0		660.281	8.089.592	10,0	0	0	8.089.592
1156	81110000	Mantenimiento preventivo y correctivo de Servidores UF Zipaqui					15.000.000		1	14.559.386		14.559.386	12.405.714	10,2		767.620	15.732.066	13,0	0	15.732.066	0
1157	81110000	Mantenimiento preventivo y correctivo de Servidores Hospital Ro					35.000.000		1	33.971.901		33.971.901	22.732.544	8,0		2.310.983	28.313.573	10,0	0	0	28.313.573
1158	81111800	Contrato Anual de soporte y mantenimiento Balanceadores y cor					146.163.114		1	141.869.679		141.869.679	120.883.857	10,2		7.479.844	153.296.516	13,0	0	153.296.516	0
1159	81111800	Contrato Anual de soporte, garantia y mantenimiento Balancead					20.000.000		1	19.412.515		19.412.515	16.145.926	10,0		1.117.163	19.497.416	12,1	19.497.416	0	0
1160	81111800	Contrato Anual de soporte, garantia y mantenimiento Balancead					10.000.000		1	9.706.257		9.706.257	8.270.476	10,2		511.746	10.488.044	13,0	0	10.488.044	0
1161	81111800	Contrato Anual de soporte, garantia y mantenimiento Balancead					30.000.000		1	29.118.772		29.118.772	19.485.038	8,0		1.980.842	24.268.777	10,0	0	0	24.268.777
1162	27113203	Mantenimientos Preventivos correctivo impresoras zebra Bogotá					2.300.000		1	2.232.439		2.232.439	1.856.781	10,0		128.474	2.242.203	12,1	2.242.203	0	0
1163	43211509	Mantenimiento preventivo Robot Quemado CD's Estudios RX B					3.500.000		1	3.397.190		3.397.190	2.825.537	10,0		195.504	3.412.048	12,1	3.412.048	0	0
1164	43211509	Mantenimiento preventivo Robot Quemado CD's Estudios RX U					3.500.000		1	3.397.190		3.397.190	2.894.667	10,2		179.111	3.670.815	13,0	0	3.670.815	0
1165	81112200	Mantenimiento Sistema Dinamica Gerencial Hospitalaria Bogotá					210.000.000		1	203.831.403		203.831.403	169.532.221	10,0		11.730.215	204.722.867	12,1	204.722.867	0	0
1166	81112200	Mantenimiento Sistema Dinamica Gerencial Hospitalaria UF Zip					30.000.000		1	29.118.772		29.118.772	24.811.429	10,2		1.535.239	31.464.132	13,0	0	31.464.132	0
1167	81112200	Mantenimiento Sistema Dinamica Gerencial Hospitalaria Hospita					243.000.000		1	235.862.052		235.862.052	157.828.805	8,0		16.044.823	196.577.091	10,0	0	0	196.577.091
1168	81112210	Contrato de soporte y mantenimiento sistemas Orfeo Bogotá					30.000.000		1	29.118.772		29.118.772	24.218.889	10,0		1.675.745	29.246.124	12,1	29.246.124	0	0
1169	81112210	Contrato de soporte y mantenimiento sistemas Orfeo UF Zipaqu					5.000.000		1	4.853.129		4.853.129	4.135.238	10,2		255.873	5.244.022	13,0	0	5.244.022	0
1170	81112210	Contrato de soporte y mantenimiento sistemas Orfeo Hospital R					5.000.000		1	4.853.129		4.853.129	3.247.506	8,0		330.140	4.044.796	10,0	0	0	4.044.796
1171	81112200	Contrato de soporte y mantenimiento de sistema PACS RIS Bog					150.000.000		1	145.593.860		145.593.860	121.094.444	10,0		8.378.725	146.230.619	12,1	146.230.619	0	0
1172	81112200	Contrato de soporte y mantenimiento de sistema PACS RIS UF					15.000.000		1	14.559.386		14.559.386	12.405.714	10,2		767.620	15.732.066	13,0	0	15.732.066	0
1173	81112200	Contrato de soporte y mantenimiento de sistema PACS RIS Hos					30.000.000		1	29.118.772		29.118.772	19.485.038	8,0		1.980.842	24.268.777	10,0	0	0	24.268.777
1174	81111600	Renovación de licenciamiento de CHECKPOINT Bogotá					175.000.000		1	169.859.503		169.859.503	134.836.065	9,5		9.329.531	162.824.657	11,5	162.824.657	0	0
1175	81112200	Contrato de soporte, mantenimiento y actualización del Sistema					80.000.000		1	77.650.058		77.650.058	61.639.344	9,5		4.264.928	74.434.129	11,5	74.434.129	0	0
1176	81111800	Mantenimiento de Molinetes, arco detector y aplicativo de segur					45.000.000		1	43.678.158		43.678.158	34.672.131	9,5		2.399.022	41.869.197	11,5	41.869.197	0	0
1177	44102200	Mantenimiento de escaner fujitsu Bogotá					1.600.000		1	1.553.001		1.553.001	1.232.787	9,5		85.299	1.488.683	11,5	1.488.683	0	0
1178	44101700	Mantenimiento de impresoras Zebra Bogotá					3.200.000		1	3.106.002		3.106.002	2.465.574	9,5		170.587	2.977.365	11,5	2.977.365	0	0
1179	81112200	Mantenimiento de Sistema de telemediciona Bogotá					70.000.000		1	67.943.801		67.943.801	53.934.426	9,5		3.731.812	65.129.863	11,5	65.129.863	0	0
1180	43232100	Mantenimiento y Rediseño Pagina Web e Intranet Bogotá					119.400.855		1	115.899.366		115.899.366	92.002.002	9,5		6.365.771	111.099.315	11,5	111.099.315	0	0
1181	81112200	Soporte y Mantenimiento a software de mantenimiento Bogotá					25.000.000		1	24.265.643		24.265.643	19.262.295	9,5		1.332.790	23.260.665	11,5	23.260.665	0	0
1182	43191615	Mantenimiento de Planta telefónica Digital Analoga Panasonic					20.000.000		1	19.412.515		19.412.515	15.409.836	9,5		1.066.232	18.608.532	11,5	18.608.532	0	0
1183	43231511	Mantenimiento Y/o adecuaciones a la plataforma para Mipres					0		1	25.000.000		25.000.000	19.845.234	9,5		1.373.125	23.964.608	11,5	23.964.608	0	0
1184	72153613	MANTENIMIENTO CORRECTIVO Y PREVENTIVO DE 250 UN					10.105.356	1	12		842.113	10.105.356	8.404.904	10,0		583.549	10.149.552	12,1	10.149.552	0	0
1185	72101507	CAJA MENOR MANTENIMIENTO HOSPITALARIO (SERVICIO					80.000.000		1	80.000.000		80.000.000	60.645.203	9,1		4.962.612	74.482.403	11,2	37.161.821	6.483.268	30.837.315
1186	25191513	MANTENIMIENTO REVISION TECNICOMECANICA VEHICULO					2.927.000		1	2.927.000		2.927.000	2.451.296	10,0		164.454	3.002.795	12,3	2.109.184	893.610	0
1187	25191513	MANTENIMIENTOS AL PARQUE AUTOMOTOR DEL HOSPITA					80.000.000		1	80.000.000		80.000.000	65.522.983	9,8		4.563.908	80.925.689	12,1	40.174.941	32.416.338	8.334.409
1188	31162100	MANTENIMIENTO PUNTO DE ANCLAJE.					82.000.000					0	0	#¡DIV/0!		0	0	######	0	0	0
1189	72153200	MANTENIMIENTO DE IMPERMEABILIZACION					251.000.000					0	0	#¡DIV/0!		0	0	######	0	0	0
1190	26131500	MANTENIMIENTO MEJORAMIENTO DE LA EFICIENCIA ENE					150.000.000					0	0	#¡DIV/0!		0	0	######	0	0	0
1191	85161501	MANTENIMIENTO EN ADECUACION ORATORIO					82.000.000					0	0	#¡DIV/0!		0	0	######	0	0	0
1192	81141509	ADQUISICIÓN DE SERVICIOS POR CONCEPTOS DE HABILI					90.720.941					0	0	#¡DIV/0!		0	0	######	0	0	0
1193	81141509	MANTENIMIENTO DE LA PLANTA DE TRATAMIENTO DE AG					0	0	0	0	0	0	0	#¡DIV/0!		0	160.399.430	######	0	0	160.399.430
1194	81141509	SERVICIOS DE MANTENIMIENTO HOSPITALARIO - CONVEN					0	0	0	0	0	0	0	#¡DIV/0!		0	15.386.361	######	0	0	15.386.361
1195																					
1196	22002	**SERVICIOS PÚBLICOS**	0	0	0	0	4.474.631.846	2	24	0	273.006.391	3.276.076.694	3.276.076.694		0	0	3.283.828.938		2.067.782.692	465.191.667	750.854.575
1197	78121501	SERVICIO DE RECOLECCION, TRANSPORTE, TRATAMIENT					175.392.000	1	12		13.104.000	157.248.000	157.248.000	12,0			157.248.000	12,0	19.656.000	51.912.000	63.824.000
1198	76121901	SERVICIOS PUBLICOS (ACUEDUCTO, ASEO Y ALCANTARI					4.299.239.846	1	12		259.902.391	3.118.828.694	3.118.828.694	12,0			3.118.828.694	12,0	2.048.126.692	413.279.667	679.278.335
1199	76121901	SERVICIOS PUBLICOS (ACUEDUCTO, ASEO Y ALCANTARI					0	0	0		0	0	0	12,0			7.752.240	######	0	0	7.752.240
1200																					
1201	22003	**SEGUROS**		0	0	0	2.097.139.331	0	1	1.659.087.806	0	1.659.087.806	1.659.087.806		0	0	2.159.087.806		1.149.100.000	317.800.000	692.187.806
1202	84131501	EXPEDICION DE POLIZAS PARA EL PROGRAMA DE SEGUI					2.097.139.331		1	1.659.087.806		1.659.087.806	1.659.087.806	12,0			1.859.087.806	13,4	1.149.100.000	317.800.000	392.187.806
1203	84131501	EXPEDICION DE POLIZAS PARA EL PROGRAMA DE SEGUI					0		0	0		0	0	12,0			300.000.000	######	0	0	300.000.000
1204																					
1205	22004	**IMPRESOS Y PUBLICACIONES**	0	0	0	0	1.297.494.404	0	1	1.109.988.880	0	1.109.988.880	1.109.988.880		0	0	1.090.999.483		576.667.483	186.216.865	327.995.135
1206	73151905	SERVICIO DE IMPRESION Y FOTOCOPIADO					1.248.316.404		1	1.050.988.880		1.050.988.880	1.050.988.880	12,0			966.488.880	11,0	534.667.483	151.336.865	280.484.532
1207	73151905	AVISO EN MEDIO MASIVO DE COMUNICACION					30.000.000		1	30.000.000		30.000.000	30.000.000	12,0			30.000.000	12,0	30.000.000	0	0
1208	73151905	CAJA MENOR IMPRESOS Y PUBLICACIONES					19.158.000		1	29.000.000		29.000.000	29.000.000	12,0			29.000.000	12,0	12.000.000	5.000.000	12.000.000
1209	73151905	IMPRESOS Y PUBLICACIONES					0		0	0		0	0	#¡DIV/0!			30.000.000	######	0	30.000.000	0
1210	73151905	IMPRESOS Y PUBLICACIONES - CONVENIO No 632 DE 201					0		0	0		0	0	#¡DIV/0!			35.510.603	######	0	0	35.510.603
1211																					
1212	22005	**COMUNICACION Y TRANSPORTE**	0	0	0	0	777.095.358	0	5	793.797.508	0	793.797.508	793.797.508		0	0	793.797.508		380.040.438	120.469.825	293.287.245
1213	78102203	SERVICIO DE MENSAJERIA ESPECIALIZADA					98.048.358		1	62.966.400		62.966.400	62.966.400	12,0			62.966.400	12,0	40.000.000	2.966.400	20.000.000
1214	20102301	CAJA MENOR COMUNICACIÓN Y TRANSPORTE					116.622.000		1	121.622.000		121.622.000	121.622.000	12,0			121.622.000	12,0	60.000.000	14.832.000	46.790.000
1215	78101601	SERVICIO DE TRANSPORTE HEMOCOMPONENTES Y TRAS					96.296.000		1	73.255.425		73.255.425	73.255.425	12,0			73.255.425	12,0	14.832.000	28.423.425	30.000.000
1216	20102301	SERVICIO DE TRANSPORTE DE PERSONAS (JORNADAS B					34.944.000		1	34.944.000		34.944.000	34.944.000	12,0			34.944.000	12,0	34.944.000	0	0
1217	80111500	CONTRATACION SERVICIO CALL, CENTER					431.185.000		1	501.009.683		501.009.683	501.009.683	12,0			501.009.683	12,0	230.264.438	74.248.000	196.497.245
1218																					

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL DIPAQUIRA	HOSPITAL REGIONAL DE TIPAQUIRA
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL DIPAQUIRA	HOSPITAL REGIONAL DE TIPAQUIRA
1219	22008	VIATICOS Y GASTOS VIAJE		0	0	0	11.000.000	0	0	0	0	11.000.000	11.000.000		0	0	11.000.000		11.000.000	0	0
1220	93141506	RECONOCIMIENTO A EMPLEADOS (DESPLAZARSE FUERA					11.000.000					11.000.000	11.000.000	12,0			11.000.000	12,0	11.000.000	0	0
1221																					
1222	22007	VIGILANCIA, LAVANDERIA Y ASEO	0	0	0	0	11.179.232.561	1	36	1.049.062.390	1.049.062.390	11.784.738.444	11.784.738.444		0	0	11.904.951.977		5.251.154.491	1.719.862.900	4.933.904.586
1223	70111501	SERVICIO DE ASEO Y DESINFECCION DE AREAS HOSPITA					4.547.749.073	1	12	464.557.622	464.557.622	4.952.749.074	4.952.749.074	12,0			4.998.852.314	12,1	2.725.370.050	495.153.190	1.778.329.074
1224	42211610	SERVICIO DE RECOLECCION, LAVADO, DESINFECCION, D					2.553.026.151	1	12	225.424.500	225.424.500	2.523.026.151	2.523.026.151	12,0			2.555.349.775	12,2	1.194.394.774	514.755.001	846.199.999
1225	92101501	SERVICIO DE VIGILANCIA Y SEGURIDAD					4.078.457.337	1	12	359.080.268	359.080.268	4.308.963.219	4.308.963.219	12,0			4.350.536.355	12,1	1.331.419.667	709.954.709	2.309.161.979
1226	92101501	SERVICIO DE VIGILANCIA Y SEGURIDAD - CONVENIO No. 6					0	0	0	0	0	0	0	12,0			213.533	######	0	0	213.533
1227																					
1228	22008	CAPACITACION		0	0	0	67.341.427	1	1	53.911.669	0	53.911.669	53.911.669		0	0	53.911.669		53.911.669	0	0
1229	86101800	CAPACITACIONES EN CUMPLIMIENTO DEL PLAN ANUAL D					67.341.427	1	1	53.911.669		53.911.669	53.911.669	12,0			53.911.669	12,0	53.911.669	0	0
1230																					
1231	22009	BIENESTAR SOCIAL E INCENTIVOS	0	0	0	0	146.130.018	0	4	180.513.918	0	180.513.918	180.513.918		0	0	204.135.594		204.135.594	0	0
1232	93141506	ACTIVIDADES EN CUMPLIMIENTO DEL PROGRAMA DE BIE					94.737.140		1	126.037.467		126.037.467	126.037.467	12,0			126.037.467	12,0	126.037.467	0	0
1233	93141506	GASTOS PARA COMITÉ BIENESTAR SOCIAL					13.291.262		1	14.088.738		14.088.738	14.088.738	12,0			14.088.738	12,0	14.088.738	0	0
1234	93141506	GASTOS PARA AUXILIO PREVENCION VIOLENCIA DE GEN					2.658.252		1	2.817.747		2.817.747	2.817.747	12,0			2.817.747	12,0	2.817.747	0	0
1235	93141506	GASTOS PARA FONDO DE VIVIENDA					35.443.364		1	37.569.966		37.569.966	37.569.966	12,0			37.569.966	12,0	37.569.966	0	0
1236		BIENESTAR A LOS AFILIADOS ANTHOC (AUXILIO SINDICAL)															9.085.260		9.085.260	0	0
1237		RECONOCIMIENTO A LOS AÑOS DE LABOR															14.536.416	######	14.536.416	0	0
1238	22010	ARRENDAMIENTOS	0	27	1.058.300	0	458.824.278	0	1	229.622.358	0	229.622.358	229.622.358		0	0	232.069.858		148.252.072	5.154.921	78.662.865
1239	80131502	SERVICIO DE ARRENDAMIENTO DE BIENES MUEBLES E IN					211.102.278		1	229.622.358		229.622.358	229.622.358	12,0			229.622.358	12,0	148.252.072	5.154.921	76.215.365
1240	85161500	SERVICIO DE ARRENDAMIENTO DE VENTILADORES MECA		27	3.058.300		247.722.000		0	0		0	0	#¡DIV/0!			0	######	0	0	0
1241	85161500	SERVICIO DE ARRENDAMIENTOS - CONVENIO No. 632 DE		0	0		0		0	0		0	0	#¡DIV/0!			2.447.500	######	0	0	2.447.500
1242																					
1243	22011	SALUD OCUPACIONAL	0	0	0	0	90.511.348	0	1	52.026.688	0	52.026.688	52.026.688		0	0	52.026.688		52.026.688	0	0
1244	31211903	SG-SST ELEMENTOS DE PROTECCION INDIVIDUAL					69.388.354		1	44.026.688		44.026.688	44.026.688	12,0			44.026.688	12,0	44.026.688	0	0
1245	93141808	VALORACIONES MEDICAS OCUPACIONALES					15.233.494		1	4.000.000		4.000.000	4.000.000	12,0			4.000.000	12,0	4.000.000	0	0
1246	77101503	MEDICIONES AMBIENTALES DE ILUMINACIÓN					5.889.500		1	4.000.000		4.000.000	4.000.000	12,0			4.000.000	12,0	4.000.000	0	0
1247																					
1248	22012	GESTIÓN AMBIENTAL	0	0	0	0	180.646.030	0	11	156.435.449	0	156.435.450	156.435.450		0	0	156.435.771		97.963.248	16.653.617	41.818.906
1249	60104202	SERVICIO DE CARACTERIZACIÓN DE VERTIMIENTOS A RE					809.172		1	809.172		809.173	809.173	12,0			809.173	12,0	809.172	0	0
1250	60104202	SERVICIO DE CARACTERIZACIÓN DE VERTIMIENTOS A RE					2.427.516		1	2.427.516		2.427.516	2.427.516	12,0			2.427.516	12,0	2.427.516	0	0
1251	60104202	SERVICIO DE MUESTREO FISICOQUÍMICOS Y MICROBIOLO					30.196.533		1	30.196.533		30.196.533	30.196.533	12,0			30.196.533	12,0	15.027.972	2.168.561	13.000.000
1252	60104202	SERVICIOS DE MONITOREO MICROBIOLÓGICO Y FÍSICO -					83.951.096		1	67.289.450		67.289.450	67.289.450	12,0			67.289.450	12,0	46.804.394	7.485.056	13.000.000
1253	60104202	SERVICIO DE COMPENSACIÓN PARA HUELLA DE CARBON					10.500.000		1	10.500.000		10.500.000	10.500.000	12,0			10.500.000	12,0	6.308.000	0	4.192.000
1254	60104202	SERVICIO DE ANÁLISIS MICROBIOLÓGICO PARA CUARTO					5.501.852		1	5.501.852		5.501.852	5.501.852	12,0			5.501.852	12,0	5.501.852	0	0
1255	60104202	MUESTREO MICROBIOLÓGICO DE AMBIENTES EN LOS CU					422.310		1	422.310		422.310	422.310	12,0			422.310	12,0	422.310	0	0
1256	60104202	PAGO DE SERVICIOS DE SEGUIMIENTO AMBIENTAL PARA					1.178.381		1	1.178.381		1.178.381	1.178.381	12,0			1.178.381	12,0	1.178.381	0	0
1257	60104202	MUESTREO FÍSICO - QUÍMICO Y MICROBIOLÓGICO DE AG					11.572.695		1	11.572.695		11.572.695	11.572.695	12,0			11.572.695	12,0	5.572.695	2.000.000	4.000.000
1258	60104202	MUESTREO FÍSICO - QUÍMICO Y MICROBIOLÓGICO DE AG					29.065.533		1	21.516.599		21.516.599	21.516.599	12,0			21.516.599	12,0	8.890.014	5.000.000	7.626.585
1259	60104202	SERVICIO DE MONITOREO DE EMISIONES DE LOS PARÁM					5.020.941		1	5.020.941		5.020.941	5.020.941	12,0			5.020.941	12,0	5.020.941	0	0
1260	60104202	GESTIÓN AMBIENTAL - CONVENIO No. 632 DE 2019					0		0	0		0	0	12,0			321	######	0	0	321
1261																					
1262	34200	OTRAS TRANSFERENCIAS	0	0	0	0	30.295.246	1	1	4.662.347	0	29.655.621	29.655.621		0	0	29.655.621		29.655.621	0	0
1263	80101509	CUOTA DE SOSTENIMIENTO ANUAL A LA ASOCIACION CO					25.768.696					24.993.274	24.993.274	12,0			24.993.274	12,0	24.993.274	0	0
1264	80101510	SERVICIO DE AFILIACION ANUAL AL (CONTEC VIGENCIA 2					4.526.550	1	1	4.662.347		4.662.347	4.662.347	12,0			4.662.347	12,0	4.662.347	0	0
1265																					
1266	B	GASTOS OPERACIÓN COMERCIAL	521.594	6.256.383	2.870.725.827	3.469.524.148	39.012.079.767	452.072	6.472.243	13.010.285.478	1.034.866.318	44.804.707.751	35.742.248.467		0	0	46.651.733.137		28.182.996.659	2.638.180.148	15.830.606.329
1267	40000	GASTOS DE COMERCIALIZACIÓN	521.594	6.256.383	2.870.725.827	3.469.524.148	39.012.079.767	452.072	6.472.243	13.010.285.478	1.034.866.318	44.804.707.751	35.742.248.467		0	0	46.651.733.137		28.182.996.659	2.638.180.148	15.830.606.329
1268	41000	COMPRA DE BIENES PARA LA VENTA	521.594	7.295.403	2.731.612.514	1.310.532.535	47.104.180.403	452.072	5.381.663	11.883.552.168	2.287.634.959	43.239.971.415	34.168.512.130		0	0	44.214.924.302		26.760.022.259	2.507.784.298	14.946.621.743
1269	41001	MEDICAMENTOS	260.032	3.120.379	106.229.521	1.021.718.330	12.280.622.360	233.599	2.853.534	160.424.357	1.000.987.495	12.638.617.430	9.707.018.096		0	0	14.740.512.516		3.933.642.108	555.820.661	4.251.049.747
1270	51201806	ABACAVIR 300mg TABLETA	7	86	493	3.742	44.906	1	10	824	687	8.240	5.191	7,6			10.369	15,1	10.369	0	0
1271	51101901	ABACAVIRLAMIVUDINA 600/300 TABLETA	5	66	1.489	8.938	106.060	15	185	2.047	31.552	378.623	238.532	7,6			476.442	15,1	476.442	0	0
1272	51101835	AC ACETIL SALICILICO 100mg TABLETA	699	8.386	13	10.163	121.959	659	7.912	13	8.828	105.942	66.743	7,6			133.312	15,1	133.312	0	0
1273	51101561	AC AMINOACETICO 1.5% SOLUCION 3000ml BOLSA	37	443	20.579	825.348	9.904.176	12	140	26.111	304.623	3.655.470	2.302.946	7,6			4.599.875	15,1	4.599.875	0	0
1274	51101611	AC ASCORBICO 500mg TABLETA	30	357	58	1.862	22.341	50	597	66	3.280	39.354	24.793	7,6			49.522	15,1	49.522	0	0
1275	51101526	AC FOLICO 1mg TABLETA	287	3.446	19	5.762	69.388	412	4.938	28	11.444	137.326	86.515	7,6			172.804	15,1	172.804	0	0
1276	51101591	AC FUSIDICO 2g/100g TUBO 15g CREMA	0	4	2.054	683	7.955	0	3	4.678	1.170	14.035	8.842	7,6			17.661	15,1	17.661	0	0
1277	51101611	AC TRANEXAMICO 500mg TABLETA	10	120	2.300	25.056	300.668	6	66	3.200	17.601	211.214	133.065	7,6			265.782	15,1	265.782	0	0
1278	51101548	AC VALPROICO 250mg/5ml SLN ORAL FCO 120ml	1	15	2.174	2.983	35.793	3	35	3.021	8.811	105.735	66.613	7,6			133.052	15,1	133.052	0	0
1279	51101572	ACETAMINOFEN 150mg/ml JARABE FCO 60ml	2	22	747	1.506	18.077	1	12	876	876	10.506	6.619	7,6			13.220	15,1	13.220	0	0
1280	51101578	ACETAMINOFEN 500mg TABLETA	14.050	166.603	22	330.090	3.961.084	14141	169.687	25	349.555	4.194.663	2.642.637	7,6			5.278.371	15,1	5.278.371	0	0
1281	51101594	ACETAMINOFEN/CODEINA 325mg/30mg TABLETA	38	457	148	6.140	73.679	65	779	193	12.504	150.043	94.527	7,6			188.807	15,1	188.807	0	0
1282	51101835	AC VALPROICO 250mg5ml SLN ORAL FCO 120ml	27	330	235	7.012	84.140	15	185	288	4.446	53.354	33.613	7,6			67.138	15,1	67.138	0	0
1283	51101582	ACETILCISTEINA 300mg SOL INY AMPOLLA 3ml	105	1.264	4.021	456.551	5.476.610	77	918	4.249	325.029	3.900.353	2.457.222	7,6			4.908.024	15,1	4.908.024	0	0
1284	51102333	ACETILCISTEINA 600mg GRANULOS SOBRE 3g	12	140	473	5.990	71.874	2	26	247	536	6.427	4.049	7,6			8.088	15,1	8.088	0	0
1285	51101815	ACETILCOLINA 1% P RECONS OFTAL VIAL 2ml	4	50	41.561	187.802	2.254.827	2	27	51.637	116.183	1.394.199	878.345	7,6			1.754.396	15,1	1.754.396	0	0
1286	51101567	ACICLOVIR 200mg TABLETA	132	1.588	76	10.954	131.450	43	515	116	4.995	59.941	37.763	7,6			75.427	15,1	75.427	0	0
1287	51101562	ACICLOVIR 250mg P RECONS VIAL 10ml	109	1.313	2.905	345.253	4.143.033	171	2.050	3.708	633.450	7.601.400	4.788.887	7,6			9.565.252	15,1	9.565.252	0	0
1288	51101504	ACICLOVIR 5g/100g UNG TUBO 15g	0	2	1.044	169	2.022	0	2	2.526	421	5.051	3.187	7,6			6.356	15,1	6.356	0	0
1289	51101522	ACIDO FOLINICO 15mg TABLETA	19	232	844	13.506	162.076	1	10	666	555	6.663	4.198	7,6			8.384	15,1	8.384	0	0
1290	51101542	ACIDO IBANDRONICO Sol Iny 6mg/6ml	0	2	277.846	44.842	538.109	0	2	412.000	68.667	824.000	519.120	7,6			1.036.884	15,1	1.036.884	0	0
1291	51101548	ACIDO POLIACRILICO Ung Oft Tubo 10g	0	1	19.982	1.612	19.349	0	1	25.931	2.161	25.931	16.337	7,6			32.631	15,1	32.631	0	0
1292	51101530	ACIDO TRANEXAMICO SY 500mg/5ml	94	1.127	2.936	299.418	3.593.010	94	1.129	2.987	281.027	3.372.323	2.124.563	7,6			4.243.576	15,1	4.243.576	0	0
1293	51101832	ACIDO URSODEOXICOLICO 300mg CAPSULA	24	288	1.162	30.283	363.394	31	366	1.162	35.436	425.233	267.897	7,6			535.094	15,1	535.094	0	0
1294	51201805	ACIDO VALPROICO 250mg CAPSULA	193	2.311	103	21.544	258.523	297	3.564	124	36.709	440.510	277.522	7,6			554.318	15,1	554.318	0	0
1295	51102301	ACIDO VALPROICO 500mg AMP 5ml	57	686	12.231	759.993	9.119.916	167	2.008	14.306	2.393.815	28.725.785	18.097.245	7,6			36.147.208	15,1	36.147.208	0	0
1296	51101576	ACIDO ZOLEDRONICO 4mg VIAL 5ml	0	4	24.161	8.748	116.979	0	1	39.827	3.319	39.827	25.091	7,6			50.116	15,1	50.116	0	0
1297	51101807	ACIDO ZOLEDRONICO 5 MG	0	4	340.663	109.960	1.319.515	0	1	434.338	36.195	434.338	273.633	7,6			546.550	15,1	546.550	0	0
1298	51101801	ACIDOS GRASOS CADENA MEDIA 20% EMUL 500ml	128	1.535	53.050	7.371.703	88.460.433	57	689	55.091	3.163.117	37.957.410	23.913.168	7,6			47.763.860	15,1	47.761.860	0	0
1299	51101803	ACIDOS GRASOS ACEITE SOYA 30% TRIGLICERIDOS CAD	43	521	55.915	2.635.032	31.620.389	128	1.538	54.281	6.957.015	83.484.178	52.595.032	7,6			105.052.654	15,1	105.052.654	0	0
1300	51101555	ACITRETINA 10 mg Capsula	0	5	11.160	5.403	64.840	0	1	12.248	1.021	12.248	7.716	7,6			15.412	15,1	15.412	0	0
1301	51101507	ADENOSINA 6mg SLN INYECTABLE AMPOLLA 2ml	2	22	15.403	31.073	372.875	3	33	18.539	50.982	611.786	385.425	7,6			769.843	15,1	769.843	0	0
1302	51102005	AFLIBERCEPT 40mg/ml SLN INTRAVIT JERINGA PRELLENA	0	4	2.724.886	679.541	10.554.498	0	1	2.749.389	229.116	2.749.389	1.732.115	7,6			3.459.705	15,1	3.459.705	0	0
1303	51101536	AGUA ESTERIL SOLUCION AMPOLLA 10ml	6.337	100.033	318	2.881.876	34.582.513	9348	112.170	343	3.206.099	38.473.188	24.238.109	7,6			48.412.892	15,1	48.412.892	0	0
1304	51102005	AGUA ESTERIL SOLUCION BOLSA 3000ml	111	1.335	18.645	2.010.705	24.128.463	67	801	15.587	1.040.432	12.485.179	7.865.663	7,6			15.710.776	15,1	15.710.776	0	0
1305	51102314	AGUA ESTERIL SOLUCION BOLSA 500ml	362	4.340	1.364	535.703	6.428.432	309	3.709	1.364	421.503	5.058.037	3.186.564	7,6			6.364.802	15,1	6.364.802	0	0
1306	51101551	AGUA OXIGENADA SOLUCION FCO 120ml	60	724	1.782	116.758	1.401.097	43	514	1.726	73.942	887.308	559.004	7,6			1.116.548	15,1	1.116.548	0	0
1307	51201610	ALBENDAZOL 200mg TABLETA	105	1.262	108	12.349	148.187	57	679	199	11.248	134.978	85.036	7,6			169.851	15,1	169.851	0	0
1308	51121758	ALBUMINA 10g/50ml SOLUCION BOLSA 50ml	616	7.396	89.520	59.929.239	719.150.866	335	4.016	99.228	33.224.897	398.698.761	251.180.220	7,6			501.704.201	15,1	501.704.201	0	0
1309	51101567	ALCOHOL ETILICO ABSOLUTO 99.9% AMPOLLA 5mL	0	2	9.579	1.548	18.550	0	2	9.914	1.652	19.829	12.492	7,6			24.951	15,1	24.951	0	0
1310	51101573	ALENDRONATO Tab 70mg	0	1	121	10	116	0	1	147	12	147	93	7,6			185	15,1	185	0	0
1311	51101567	ALFAMETILDOPA 250mg TABLETA	37	448	206	8.301	100.337	20	244	289	5.885	70.621	44.491	7,6			88.866	15,1	88.866	0	0
1312	51101552	ALOPURINOL 100mg TABLETA	111	1.336	45	5.482	65.784	160	1.917	53	8.392	100.700	63.441	7,6			126.716	15,1	126.716	0	0
1313	51152005	ALPRAZOLAM 0.25mg TABLETA	58	697	44	2.795	33.538	40	474	63	2.482	29.781	18.762	7,6			37.476	15,1	37.476	0	0
1314	51101584	ALPRAZOLAM 0.5mg TABLETA	19	225	47	983	11.501	5	55	59	269	3.229	2.034	7,6			4.063	15,1	4.063	0	0
1315	51102332	ALPROSTADIL 20 MCG POLVO LIOFILIZADO INTRACAVERN	0	3	46.658	11.295	135.542	0	3	50.396	12.599	151.188	95.248	7,6			190.247	15,1	190.247	0	0
1316	51211616	ALPROSTADIL 20mcg/ml SOL INY AMPOLLA 1ml	67	800	150.355	10.883.264	130.599.172	35	414	173.169	5.974.322	71.691.863	45.165.873	7,6			90.213.746	15,1	90.213.746	0	0
1317	51201805	ALPROSTADIL 500mcg/ml SLN INY AMPOLLA 1ml	1	15	179.284	245.945	2.951.340	2	21	191.902	335.829	4.029.950	2.538.869	7,6			5.071.104	15,1	5.071.104	0	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	RODOTA	UNIDAD FUNCIONAL ZIPAQUIRA	HOSPITAL REGIONAL DE ZIPAQUIRA
1318	51101507	ALTEPLASA 50mg P RECONS VIAL 50ml	2	21	1 275 035	2 459 343	29 632 113	3	39	1.281.305	4.164.240	49.970.877	31.481.653	7,6			62.881.056	15,1	62.881.056	0	0
1319	51102345	ALUM HIDROXIMAGNESIO/SIMETICONA SUSP FCO 120ml	1	7	2 660	1 717	20 610	1	7	3.531	2.060	24.716	15.571	7,6			31.101	15,1	31.101	0	0
1320	51102005	ALUMINIO ACETATO P RECONS SOBRE 2 2g	1	13	177	153	1 840	0	1	301	25	301	189	7,6			378	15,1	378	0	0
1321	51201615	ALUMINIO HIDROXIDO 6% SUSP FCO 360ml	6	70	2 607	16 409	196 903	12	139	3.915	45.349	544.189	342.839	7,6			684.783	15,1	684.783	0	0
1322	51101506	AMANTADINA 100mg TABLETA	0	4	246	99	1 192	3	30	687	1.718	20.610	12.984	7,6			25.935	15,1	25.935	0	0
1323	51101545	AMBRISENTAN 10 MG TABLETA	1	8	200 049	145 287	1 743 442	0	1	72.706	6.059	72.706	45.805	7,6			91.489	15,1	91.489	0	0
1324	51102321	AMBRISENTAN 5 MG TABLETA	1	14	99 541	128 520	1 542 241	3	36	48.349	145.048	1.740.572	1.096.561	7,6			2.190.256	15,1	2.190.256	0	0
1325	51102005	AMIKACINA 100mg SOL INYECTABLE AMPOL 2ml	1	15	441	605	7 257	6	66	745	4.096	49.150	30.964	7,6			61.848	15,1	61.848	0	0
1326	51101815	AMIKACINA 500mg SLN INY AMPOLLA 2ml	86	1 028	665	61 908	742 896	47	568	1.016	48.071	576.849	363.415	7,6			725.881	15,1	725.881	0	0
1327	51101522	AMINOACIDOS ADULTO 15% SLN 500ml	169	2 028	41 959	7 702 926	92 435 111	118	1.419	41.959	4.961.665	59.539.977	37.510.186	7,6			74.922.371	15,1	74.922.371	0	0
1328	51101530	AMINOACIDOS NEONATAL 10% SLN 250ml	59	703	44 290	2 619 881	33 838 568	87	1.046	44.290	3.860.612	46.327.340	29.186.224	7,6			58.296.196	15,1	58.296.196	0	0
1329	51101572	AMINOFILINA 240mg SLN AMPOLLA 10ml	1	16	2 019	2 932	35 187	0	1	2.089	174	2.089	1.316	7,6			2.629	15,1	2.629	0	0
1330	51101807	AMIODARONA 150mg SLN INY AMPOLLA 3ml	90	1 076	1 715	167 035	2 004 416	84	1.002	2.302	192.221	2.306.654	1.453.192	7,6			2.902.588	15,1	2.902.588	0	0
1331	51101507	AMIODARONA 200mg TABLETA	144	1 727	169	26 403	316 839	112	1.348	343	38.529	462.351	291.281	7,6			581.801	15,1	581.801	0	0
1332	51102301	AMITRIPTILINA 25mg TABLETA	126	1 515	24	3 248	38 974	32	389	28	902	10.818	6.815	7,6			13.613	15,1	13.613	0	0
1333	51101570	AMLODIPINO 5mg TABLETA	1 411	16 928	12	18 937	227 250	941	11.290	13	12.598	151.173	95.239	7,6			190.229	15,1	190.229	0	0
1334	51101511	AMOXICILINA 250mg/5ml P RECONS FCO 100ml	1	9	1 933	1 404	16 848	0	1	2.403	200	2.403	1.514	7,6			3.024	15,1	3.024	0	0
1335	51102326	AMOXICILINA 500mg CAPSULA	59	709	99	6 343	76 121	1	10	121	100	1.205	759	7,6			1.516	15,1	1.516	0	0
1336	51102322	AMOXICILINA/CLAVULINATO 500mg/125mg TABLETA	7	83	829	6 222	74.669	1	10	1.105	921	11.052	6.963	7,6			13.907	15,1	13.907	0	0
1337	51101511	AMPICILINA 1g POLVO RECONS VIAL 5ml	156	1 873	1 065	180 564	2 166 770	129	1.546	1.143	147.295	1.767.542	1.113.551	7,6			2.224.193	15,1	2.224.193	0	0
1338	51101542	AMPICILINA 500mg POLVO RECONSTI VIAL 5ml	167	2.001	833	150 956	1.811.471	126	1.516	1.441	182.043	2.184.511	1.376.242	7,6			2.748.888	15,1	2.748.888	0	0
1339	51101570	AMPICILINA/SULBACTAM 1g/0.5g P RECONS 4ml	1.374	16 489	1 028	1.534 158	18 409 898	1376	16.511	1.385	1.906.126	22.873.514	14.410.314	7,6			28.782.979	15,1	28.782.979	0	0
1340	51102322	ANFOTERICINA B 50mg LIOFILIZADO VIAL	12	139	28 581	359 797	4 317 560	15	176	33.075	485.105	5.821.263	3.667.396	7,6			7.325.210	15,1	7.325.210	0	0
1341	51102344	ANFOTERICINA B LIPOSOMAL 50mg VIAL 10ml	37	449	657 911	28 757 532	321 080 379	20	235	606.668	11.880.580	142.566.966	89.817.189	7,6			179.399.719	15,1	179.399.719	0	0
1342	51102314	ANIDULAFUNGINA 100mg P RECONS VIAL 30ml	2	29	635 791	1.641 771	19 701 249	0	1	834.871	69.573	834.871	525.968	7,6			1.050.563	15,1	1.050.563	0	0
1343	51101810	APIXABAN TN 5.0mg	1	6	3 501	1 978	23 730	6	71	3.977	23.530	282.355	177.884	7,6			355.302	15,1	355.302	0	0
1344	51101557	ATAZANAVIR 300mg CAPSULA	5	63	1.973	11 307	135 681	10	119	2.060	20.428	245.140	154.438	7,6			308.473	15,1	308.473	0	0
1345	51101573	ATORVASTATINA 20mg TABLETA	2.442	29 304	43	114 742	1 376 899	2282	27.386	45	103.428	1.241.134	781.914	7,6			1.561.785	15,1	1.561.785	0	0
1346	51201607	ATROPINA 1mg/ml SLN INY AMPOLLA 1ml	93	1.118	367	37 105	445 259	54	653	503	27.352	328.224	206.781	7,6			413.022	15,1	413.022	0	0
1347	51101507	ATROPINA SULFATO SOL OFTALMICA 10mg/5ml	0	1	14.111	1.139	13 664	0	4	18.121	6.040	72.483	45.664	7,6			91.209	15,1	91.209	0	0
1348	51101536	ATROPINA SULFATO 5mg/ml SLN OFTALMICA FCO 10ml	0	2	18 414	2 972	35 662	0	1	18.121	1.510	18.121	11.416	7,6			22.802	15,1	22.802	0	0
1349	51101530	AZATIOPRINA 50mg TABLETA	113	1.354	682	83 580	1.002 957	110	1.324	755	83.301	999.607	629.752	7,6			1.257.859	15,1	1.257.859	0	0
1350	51101546	AZITROMICINA 200mg/5ml P RECONS FCO 15ml ORAL	1	6	1.044	872	10 465	0	1	2.241	187	2.241	1.412	7,6			2.820	15,1	2.820	0	0
1351	51102310	AZITROMICINA 500mg TABLETA	29	345	425	13 284	159 414	16	196	620	10.128	121.532	76.565	7,6			152.930	15,1	152.930	0	0
1352	51101511	AZTREONAM 1g P RECONS VIAL 3ml	27	321	8 240	239 374	2 872 493	31	367	9.990	305.527	3.666.319	2.309.781	7,6			4.613.527	15,1	4.613.527	0	0
1353	51101550	AZUL DE METILENO SLN INY 10mg/ml AMP 5ml	9	111	15.167	151.762	1.821 141	8	99	17.373	143.327	1.719.928	1.083.555	7,6			2.164.278	15,1	2.164.278	0	0
1354	51102310	BACLOFEN Tab 10mg *	4	51	1.028	4.728	56 737	21	250	1.758	36.629	439.553	276.918	7,6			553.113	15,1	553.113	0	0
1355	51101533	BARIO SULFATO POLVO RECONSTITUIR FCO176g	10	121	45.015	494 021	5.928 291	9	103	51.225	439.681	5.276.174	3.323.990	7,6			6.639.295	15,1	6.639.295	0	0
1356	51101811	BECLOMETASONA DIPROPION 250mcg/Do INHAL 200Dosis	24	202	4.403	116 190	1.394 281	11	134	4.869	54.368	652.421	411.025	7,6			820.976	15,1	820.976	0	0
1357	51101586	BECLOMETASONA DIPROPION 50mcg SLN INHALAR FCO 2	2	21	3.453	6.686	80 238	5	54	4.296	19.333	231.991	146.154	7,6			291.927	15,1	291.927	0	0
1358	51101818	BECLOMETASONA Dipropionato Sol Inh 50mcg/ml * NASAL	0	1	5.372	433	5.202	0	1	6.239	520	6.239	3.930	7,6			7.851	15,1	7.851	0	0
1359	51102311	BENDXINATO HCL 0.4% SLN OFTALMICA 15ml	0	1	49.720	4 012	48.146	0	1	70.864	5.905	70.864	44.644	7,6			89.172	15,1	89.172	0	0
1360	51101504	BETAHISTINA 8mg TABLETA	7	85	107	621	9 954	2	20	162	270	3.234	2.038	7,6			4.070	15,1	4.070	0	0
1361	51101542	BETAMETASONA 4mg/ml SLN INY AMPOLLA 1ml	59	694	243	15 261	183 129	71	847	320	22.610	271.320	170.931	7,6			341.416	15,1	341.416	0	0
1362	51101632	BETAMETASONA DIPROPION 0.05g/100g TUBO 20g CREMA	2	28	1 069	2 847	34 164	6	76	1.401	8.872	106.461	67.070	7,6			133.965	15,1	133.965	0	0
1363	51201805	BETAMETASONA VALERATO 0.05g/100g TUB20g CREMA	3	40	1 056	3 834	46 004	0	1	1.093	91	1.093	688	7,6			1.375	15,1	1.375	0	0
1364	51201608	BETAMETILDIGOXINA 0.2mg/2ml SLN INY AMP 2ml	18	218	2 671	52 802	633 629	9	105	2.884	25.235	302.820	190.777	7,6			381.055	15,1	381.055	0	0
1365	51111716	BETAMETILDIGOXINA 0.6mg SLN ORAL FCO10ml	3	38	19 735	68 478	821 732	1	15	22.660	28.325	339.900	214.137	7,6			427.715	15,1	427.715	0	0
1366	51111720	BETAMETILDIGOXINA 0.1mg TABLETA	5	62	309	1.745	20 944	6	66	481	2.646	31.747	20.000	7,6			39.949	15,1	39.949	0	0
1367	51102415	BICALUTAMIDA 50mg TABLETA	13	152	899	12.335	148 022	19	222	1.071	19.817	237.806	149.818	7,6			299.245	15,1	299.245	0	0
1368	51111618	BICARBONATO DE SODIO 10 mEq / 10 mL SOLUCION INYE	218	2 617	1.648	390 313	4 683 760	156	1.868	1.931	300.631	3.607.575	2.272.772	7,6			4.539.607	15,1	4.539.607	0	0
1369	51201512	BIPERIDENO 2mg TABLETA	2	29	118	315	3 784	2	20	144	240	2.884	1.817	7,6			3.629	15,1	3.629	0	0
1370	51201501	BISACODILO 5mg TABLETA	469	5 630	20	9 973	119 671	379	4.550	22	8.201	98.417	62.002	7,6			123.843	15,1	123.843	0	0
1371	51111606	BROMOCRIPTINA 2.5mg TABLETA	15	185	521	8 706	104 469	1	10	618	515	6.180	3.893	7,6			7.777	15,1	7.777	0	0
1372	51201502	BROMURO IPRATROPIO 0.025 % SOL INHA 20ml	45	537	43.999	2 137 384	25 648 605	19	231	41.996	808.427	9.701.120	6.111.706	7,6			12.207.444	15,1	12.207.444	0	0
1373	51111507	BROMURO IPRATROPIO 20mcg/Do INH 10ml	105	1 262	4 511	515 129	6 181 546	67	799	4.861	323.633	3.883.595	2.446.665	7,6			4.886.938	15,1	4.886.938	0	0
1374	51111502	BUDESONIDA 0.5mg/ml SUSP INHALAR AMP 2ml	34	405	5 150	188 674	2 264 082	11	129	5.149	55.351	664.217	418.457	7,6			835.820	15,1	835.820	0	0
1375	51131518	BUPIVACAINA 50mg SLN INY VIAL 10ml	264	3.167	1 638	469 413	5 632 959	200	2.400	1.884	376.774	4.521.288	2.848.411	7,6			5.689.381	15,1	5.689.381	0	0
1376	51111802	BUPIVACAINA DEXTROSA 20mg SLN INY AMPOLLA 4ml	120	1 438	2 097	272 959	3 275 508	107	1.283	2.412	257.911	3.094.930	1.949.806	7,6			3.894.517	15,1	3.894.517	0	0
1377	51151517	BUPROPION 150 mg TABLETA	1	10	3 406	3 023	36 280	3	30	1.759	4.398	52.777	33.250	7,6			66.412	15,1	66.412	0	0
1378	51111616	CABERGOLINA Tab 0.5mg *	0	1	2 346	189	2 271	0	4	2.747	916	10.988	6.922	7,6			13.827	15,1	13.827	0	0
1379	51162415	CAFEINA CITRATO 20mg/ml (CAFEINA BASE 10mg/ml) SLN	60	718	14.132	917 984	11.015 811	41	486	14.132	572.330	6.867.958	4.326.813	7,6			8.642.322	15,1	8.642.322	0	0
1380	51101907	CAFEINA/ERGOTAMINA 100mg/1mg TABLETA	9	109	234	2 302	27 621	20	243	254	5.157	61.822	38.948	7,6			77.793	15,1	77.793	0	0
1381	51101603	CALCIO CARBONATO / VITAMINA D (600mg / 200UI) TAB	100	1 205	84	6 967	83 605	28	333	85	2.372	28.468	17.935	7,6			35.823	15,1	35.823	0	0
1382	51101909	CALCIO CARBONATO 600mg TABLETA	223	2.676	60	14 472	173 662	114	1.364	65	7.376	88.510	55.761	7,6			111.377	15,1	111.377	0	0
1383	51101701	CALCIO GLUCONATO 10% SLN INY AMPOLLA 10ml	958	11.500	436	453 505	5.442 054	712	8.549	745	530.530	6.366.355	4.010.804	7,6			8.011.128	15,1	8.011.128	0	0
1384	51101631	CALCITRIOL 0.25mcg CAPSULA	154	1.843	77	12 885	154 621	154	1.843	103	15.619	189.829	119.592	7,6			238.872	15,1	238.872	0	0
1385	51101603	CAOLIN/PECTINA 20g/1g SUSP FCO 120ml	0	2	7 523	1 214	14.570	0	1	9.588	799	9.588	6.041	7,6			12.065	15,1	12.065	0	0
1386	51142904	CAPTOPRIL 25mg TABLETA	12	143	49	589	7.021	4	52	65	281	3.374	2.126	7,6			4.246	15,1	4.246	0	0
1387	51101608	CAPTOPRIL 50mg TABLETA	9	105	41	392	4.707	1	10	55	45	546	344	7,6			687	15,1	687	0	0
1388	51102717	CARBAMAZEPINA 200mg TABLETA	131	1.569	156	22 076	264.916	93	1.117	199	18.504	222.048	139.891	7,6			279.416	15,1	279.416	0	0
1389	51241208	CARBAMAZEPINA Susp 100mg/5ml *	0	1	6.366	515	6.183	0	1	4.495	375	4.495	2.832	7,6			5.656	15,1	5.656	0	0
1390	51142904	CARBETOCINA 100mcg/ml SLN INY AMP 1ml	9	112	142 516	1.449 046	17.388 547	6	70	82.351	480.378	5.764.539	3.631.660	7,6			7.253.831	15,1	7.253.831	0	0
1391	51142904	CARBIDOPA/LEVODOPA 25mg/250mg TABLETA	48	578	180	9 425	113 103	16	196	202	3.297	39.568	24.928	7,6			49.791	15,1	49.791	0	0
1392	51102609	CARBON ACTIVADO 20000mg/100ml SUPENSION ORAL FR	0	4	108 815	43 097	517 168	0	1	109.308	9.109	109.308	68.864	7,6			137.548	15,1	137.548	0	0
1393	51142904	CARBOXIMETILCELULOSA 0.5% SLN OFTALMICA FCO 10	0	1	3 407	275	3.299	0	1	4.374	365	4.374	2.756	7,6			5.505	15,1	5.505	0	0
1394	51000000	CARVEDILOL 12.5mg TABLETA	375	4.500	53	21.398	256.777	290	3.483	65	18.834	226.012	142.387	7,6			284.403	15,1	284.403	0	0
1395	51241209	CARVEDILOL 25mg TABLETA	239	2 869	59	15 246	182.948	190	2.282	79	15.082	180.985	114.021	7,6			227.744	15,1	227.744	0	0
1396	51201504	CARVEDILOL 6.25mg TABLETA	848	10.171	43	39 824	477 886	676	8.109	44	29.929	359.148	226.263	7,6			451.935	15,1	451.935	0	0
1397	51181754	CASPOFUNGINA 50mg P RECONS VIAL 10ml	35	422	241 699	9 225 387	110.704 399	15	184	235.828	3.616.026	43.392.310	27.337.155	7,6			54.602.889	15,1	54.602.889	0	0
1398	51181701	CASPOFUNGINA 70mg P RECONS VIAL 10ml	4	47	375.702	1.606 820	19 281 837	2	28	385.027	898.397	10.780.767	6.791.883	7,6			13.566.022	15,1	13.566.022	0	0
1399	51181708	CEFALEXINA 250mg/5ml P. RECONS FCO 60ml	0	5	1.947	943	11.310	0	1	2.421	202	2.421	1.525	7,6			3.046	15,1	3.046	0	0
1400	51201504	CEFALEXINA 500mg CAPSULA	48	599	169	8 506	102.069	21	256	209	4.461	53.527	33.722	7,6			67.356	15,1	67.356	0	0
1401	51241234	CEFALOTINA 1g P RECONS VIAL 5ml	234	2 811	1 391	353.788	4 245 455	230	2.764	2.046	471.165	5.653.983	3.562.009	7,6			7.114.713	15,1	7.114.713	0	0
1402	51182101	CEFAZOLINA 1g P RECONS VIAL 5ml	2 062	24.738	1 730	3 874 594	46.495 133	1749	20.989	2.255	3.943.606	47.323.269	29.813.659	7,6			59.549.427	15,1	59.549.427	0	0
1403	51182203	CEFEPIMA 1g P RECONS VIAL 5ml	588	7.057	3.356	2.143 592	25.723.104	723	8.674	3.492	2.523.917	30.287.006	19.080.814	7,6			38.111.776	15,1	38.111.776	0	0
1404	51182102	CEFOTAXIME 1g P RECONS VIAL	2	28	2.053	5.135	61.622	0	1	2.854	238	2.854	1.798	7,6			3.592	15,1	3.592	0	0
1405	51182302	CEFTAZIDIMA 1g P RECONS VIAL 10ml	34	407	3.209	120.561	1.446 737	31	376	3.552	111.311	1.335.729	841.509	7,6			1.680.820	15,1	1.680.820	0	0
1406	51181708	CEFTRIAXONA 1g P RECONS VIAL 10ml	167	2.009	1.099	197.934	2.375.213	139	1.668	1.099	152.762	1.833.149	1.154.884	7,6			2.306.750	15,1	2.306.750	0	0
1407	51181704	CEFUROXIMA 750mg P. RECONS VIAL 5ml	59	713	2.265	146.216	1.754.614	18	212	6.826	120.589	1.447.072	911.655	7,6			1.820.929	15,1	1.820.929	0	0
1408	51182203	CEFUROXIMA Susp Oral 250mg/5ml. *	0	1	91.464	7.381	88.568	0	1	76.810	6.401	76.810	48.390	7,6			96.654	15,1	96.654	0	0
1409	51182101	CEFUROXIMA Tab 500mg *	1	8	1.818	1.320	15.843	0	1	2.060	172	2.060	1.298	7,6			2.592	15,1	2.592	0	0
1410	51181713	CICLOFOSFAMIDA 1g P. RECONS VIAL 50ml	1	14	30.009	38.745	464.945	2	21	30.900	54.075	648.900	408.807	7,6			816.546	15,1	816.546	0	0
1411	51181708	CICLOFOSFAMIDA 500mg P.RECONS VIAL 50ml	1	8	21.616	15.700	188.399	1	11	29.458	27.003	324.038	204.144	7,6			407.755	15,1	407.755	0	0
1412	51181608	CICLOPENTOLATO 1g/100ml SOL OFTALMICA FCO 15 ml	0	1	37.503	3 026	36 316	0	1	34.439	2.870	34.439	21.697	7,6			43.337	15,1	43.337	0	0
1413	51181701	CICLOSPORINA 50mg CAPSULA	23	276	3.295	62 425	989 105	1	10	3.384	2.820	33.836	21.316	7,6			42.577	15,1	42.577	0	0
1414	51181605	CILOSTAZOL 100mg TABLETA	41	489	428	18 982	227 788	1	10	734	612	7.344	4.627	7,6			9.241	15,1	9.241	0	0
1415	51141535	CIPROFLOXACINO 0.3g/100ml SLN OFTALMICA FCO 10ml	0	1	9.543	770	9 240	0	1	14.708	1.226	14.708	9.266	7,6			18.508	15,1	18.508	0	0
1416	51181606	CIPROFLOXACINO 100mg SLN INY AMP 10ml	830	9 958	1.153	1.038 794	12 465 534	456	5.471	1.277	582.297	6.987.561	4.402.164	7,6			8.792.826	15,1	8.792.826	0	0
1417	51151710	CIPROFLOXACINO 500mg TABLETA	52	625	129	7 283	87.396	25	299	151	3.773	45.272	28.521	7,6			56.968	15,1	56.968	0	0
1418	51151606	CIPROFLOXACINO/HIDROCORTISONA 3mg/10mg SLN OTIC	0	1	11.009	886	10.660	0	1	13.870	1.156	13.870	8.738	7,6			17.453	15,1	17.453	0	0
1419	51171612	CISATRACURIO 2mg/ml SLN INY AMPOLLA 5ml	141	1.694	11.325	1.736 337	20.836 048	150	1.800	11.529	1.729.319	20.751.822	13.073.648	7,6			26.113.139	15,1	26.113.139	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORA MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL TIPAQUIRÁ	HOSPITAL REGIONAL DE TIPAQUIRÁ
1420	51101584	CLARITROMICINA 250mg/5ml GRANULOS RECONS. SUSP ORAL FCO	0	3	12.582	3.040	36.552	0	1	14.938	1.245	14.938	9.411	7,6			18.797	15,1	18.797	0	0
1421	51151710	CLARITROMICINA 500mg TABLETA	39	473	551	23.612	283.344	19	226	572	10.766	129.193	81.392	7,6			162.570	15,1	162.570	0	0
1422	51241114	CLARITROMICINA 500mg VIAL 10ml P RECONS	56	670	13.954	845.669	10.148.027	88	1.058	13.873	1.223.142	14.677.708	9.246.956	7,6			18.469.753	15,1	18.469.753	0	0
1423	51142022	CLEMASTINA 1mg/1ml SLN INY AMPOLLA 2ml	6	71	10.994	65.163	781.956	7	78	8.297	53.895	646.737	407.444	7,6			813.824	15,1	813.824	0	0
1424	51141501	CLINDAMICINA 300mg CAPSULA	2	23	417	875	10.502	0	5	330	137	1.648	1.038	7,6			2.074	15,1	2.074	0	0
1425	51102403	CLINDAMICINA 600mg SLN INY AMPOLLA 4ml	912	10.940	1.190	1.178.005	14.136.062	489	5.863	1.255	612.947	7.355.368	4.633.882	7,6			9.255.657	15,1	9.255.657	0	0
1426	51241114	CLOBAZAM Tab 10mg *	0	4	441	142	1.707	0	1	253	21	253	160	7,6			319	15,1	319	0	0
1427	51171612	CLONAZEPAM 0.5mg TABLETA	33	399	42	1.523	18.279	4	50	74	309	3.708	2.336	7,6			4.666	15,1	4.666	0	0
1428	51101513	CLONAZEPAM 1mg/ml SLN INY AMPOLLA 1ml	2	21	21.648	40.178	482.139	5	60	22.405	112.026	1.344.310	846.916	7,6			1.691.618	15,1	1.691.618	0	0
1429	51101562	CLONAZEPAM 2.5mg/ml SLN ORAL FCO 20ml	9	111	4.367	43.948	527.372	7	84	3.847	26.929	323.152	203.586	7,6			406.640	15,1	406.640	0	0
1430	51171612	CLONAZEPAM 2mg TABLETA	29	346	49	1.548	18.575	39	469	70	2.737	32.849	20.695	7,6			41.335	15,1	41.335	0	0
1431	51101542	CLONIDINA 150mcg TABLETA	984	11.805	34	36.318	435.813	662	7.939	37	24.532	294.378	185.458	7,6			370.432	15,1	370.432	0	0
1432	51241115	CLOPIDOGREL 75mg TABLETA	237	2.849	89	22.845	274.139	218	2.617	107	23.361	280.333	176.610	7,6			352.758	15,1	352.758	0	0
1433	51151601	CLORHEXIDINA 200 mg/100ml SLN BUCAL FCO 160ml	3	37	11.102	37.628	451.537	11	132	5.150	56.650	679.800	428.274	7,6			855.429	15,1	855.429	0	0
1434	51151801	CLOROQUINA FOSFATO Tab 250mg EQUIVALENTE A 150 m	155	1.865	87	14.606	175.270	1	10	96	80	958	603	7,6			1.205	15,1	1.205	0	0
1435	51142091	CLOTRIMAZOL 100mg TABLETA	1	18	107	173	2.075	2	20	144	240	2.884	1.817	7,6			3.629	15,1	3.629	0	0
1436	51142001	CLOTRIMAZOL 1g/100g TUBO 40g CREMA TOPICA	7	80	869	6.313	75.761	7	80	1.172	7.814	93.771	59.076	7,6			117.997	15,1	117.997	0	0
1437	51131909	CLOTRIMAZOL 1g/100g TUBO 40g CREMA VAGINAL	3	31	1.657	4.681	56.167	2	29	2.472	5.974	71.688	45.163	7,6			90.209	15,1	90.209	0	0
1438	12352209	CLOZAPINA 100mg TABLETA	13	157	43	614	7.372	24	286	48	1.154	13.845	8.723	7,6			17.422	15,1	17.422	0	0
1439	51191602	CLOZAPINA 25mg TABLETA	11	131	41	489	5.864	1	10	48	40	484	305	7,6			609	15,1	609	0	0
1440	51131603	COLAGENASA 120UI/100g CREMA TUBO 40g	1	15	104.598	143.489	1.721.866	1	6	112.053	56.026	672.316	423.559	7,6			846.012	15,1	846.012	0	0
1441	51191604	COLCHICINA 0.5mg TABLETA	30	356	32	1.028	12.337	37	442	73	2.694	32.323	20.364	7,6			40.674	15,1	40.674	0	0
1442	51131802	COLESTIRAMINA P RECONSTITUIR SOBRE 4g	118	1.414	813	104.008	1.248.092	156	1.867	894	139.098	1.669.173	1.051.579	7,6			2.100.410	15,1	2.100.410	0	0
1443	51191602	COMPLEJO ANTIINHIBIDOR COAGULANTE (FACTORES II(4	1	12	1.822.546	2.059.991	24.707.898	1	11	1.904.880	1.746.140	20.953.679	13.200.818	7,6			26.367.147	15,1	26.367.147	0	0
1444	51131802	DABIGATRAN 110mg CAPSULA	4	50	2.528	11.422	137.065	1	10	3.173	2.645	31.734	19.993	7,6			39.933	15,1	39.933	0	0
1445	51191602	DABIGATRAN 150 mg CAPSULA DURA	1	8	3.446	2.503	30.035	1	10	4.328	3.607	43.281	27.267	7,6			54.462	15,1	54.462	0	0
1446	51131603	DABIGATRAN 75mg CAPSULA	0	5	2.019	977	11.728	1	10	2.514	2.095	25.142	15.840	7,6			31.638	15,1	31.638	0	0
1447	51191905	DALTEPARINA 5000UI SLN INY JERINGA 0.2ml	120	1.445	8.649	1.131.203	13.574.441	56	673	10.278	576.445	6.917.343	4.357.926	7,6			8.704.467	15,1	8.704.467	0	0
1448	51131802	DALTEPARINA 7500UI SLN INY JERINGA 0.3ml	20	238	16.641	358.534	4.302.407	36	431	18.021	647.250	7.766.999	4.893.210	7,6			9.773.635	15,1	9.773.635	0	0
1449	51131802	DANAZOL 200mg CAPSULA	3	41	677	2.512	30.143	1	10	1.643	1.369	16.429	10.350	7,6			20.673	15,1	20.673	0	0
1450	51191905	DAPTOMICINA 350mg P RECONS VIAL 10ml	10	125	211.723	2.391.902	28.702.830	10	117	211.723	2.064.296	24.771.554	15.606.079	7,6			31.171.385	15,1	31.171.385	0	0
1451	51131802	DARUNAVIR 800 MG TABLETA RECUBIERTA	1	15	11.392	15.627	187.529	1	10	7.279	6.066	72.790	45.858	7,6			91.596	15,1	91.596	0	0
1452	51131603	DESFLURANO SOLUCION INHALAR FCO 240ml	8	100	474.225	4.285.987	51.431.847	2	29	474.225	1.146.045	13.752.536	8.664.098	7,6			17.305.560	15,1	17.305.560	0	0
1453	51131802	DESMOPRESINA 10mcg/Do SOLUCION 2.5ml FCO	0	1	84.194	6.794	81.528	0	1	88.029	7.336	88.029	55.458	7,6			110.772	15,1	110.772	0	0
1454	51131603	DESMOPRESINA 15mcg/ml SLN INY AMPOLLA 1ml	1	17	67.389	103.321	1.239.853	6	73	71.349	434.041	5.208.486	3.281.346	7,6			6.554.120	15,1	6.554.120	0	0
1455	51131702	DESMOPRESINA 4mcg/ml SLN INY AMPOLLA 1ml	2	21	60.461	117.094	1.405.127	0	1	62.577	5.215	62.577	39.424	7,6			78.744	15,1	78.744	0	0
1456	51191905	DEXAMETASONA 10% NEOMICINA 35% POLIMIXINA B 10U	0	1	12.716	1.026	12.314	0	1	25.133	2.094	25.133	15.834	7,6			31.626	15,1	31.626	0	0
1457	51191602	DEXAMETASONA 4mg/ml SLN INY AMPOLLA 1ml	1.126	13.511	229	279.637	3.355.640	1328	15.939	281	373.491	4.481.887	2.823.589	7,6			5.639.801	15,1	5.639.801	0	0
1458	51131611	DEXAMETASONA 700mcg SIST OCULAR AMPOLLA	0	1	2.838.680	229.068	2.748.816	0	1	3.308.440	275.703	3.308.440	2.084.317	7,6			4.163.189	15,1	4.163.189	0	0
1459	51131802	DEXMEDETOMIDINA 100mcg/ml SLN INY AMP 2ml	598	7.147	10.994	7.111.647	85.339.762	1088	13.051	8.650	9.407.531	112.890.367	71.120.931	7,6			142.056.051	15,1	142.056.051	0	0
1460	51191601	DEXTROSA EN AGUA DESTILADA 10% BOL 250ml	8	98	1.569	13.924	167.093	0	1	1.569	131	1.569	988	7,6			1.974	15,1	1.974	0	0
1461	42231801	DEXTROSA EN AGUA DESTILADA 10% BOL 500ml	517	6.207	1.536	862.774	10.353.285	385	4.617	1.536	590.872	7.090.465	4.466.993	7,6			8.922.316	15,1	8.922.316	0	0
1462	51191601	DEXTROSA EN AGUA DESTILADA 5% BOL 100ml	10	117	1.289	13.621	163.453	0	1	1.289	107	1.289	812	7,6			1.621	15,1	1.621	0	0
1463	51191602	DEXTROSA EN AGUA DESTILADA 5% BOL 250ml	4	53	1.512	7.321	87.850	0	1	1.542	128	1.542	971	7,6			1.940	15,1	1.940	0	0
1464	51171628	DEXTROSA EN AGUA DESTILADA 5% BOL 500ml	157	1.887	1.421	242.820	2.913.844	139	1.668	1.421	197.575	2.370.895	1.493.664	7,6			2.983.426	15,1	2.983.426	0	0
1465	51191905	DEXTROSA EN AGUA DESTILADA 50% BOL 500ml	199	2.388	5.934	1.282.791	15.393.490	178	2.133	5.934	1.054.738	12.656.859	7.973.821	7,6			15.926.810	15,1	15.926.810	0	0
1466	51191602	DIAZEPAM 10mg/2ml SLN INY AMPOLLA 2ml	7	84	896	6.797	81.566	16	193	1.099	17.676	212.109	133.629	7,6			266.908	15,1	266.908	0	0
1467	51191602	DICLOFENACO 50mg TABLETA	7	80	26	187	2.244	1	10	29	24	288	182	7,6			363	15,1	363	0	0
1468	51191604	DICLOFENACO 75mg/3ml SLN INY AMPOLLA 3ml	766	9.193	162	134.564	1.614.764	638	7.657	312	199.139	2.389.673	1.505.494	7,6			3.007.055	15,1	3.007.055	0	0
1469	51131703	DIFENHIDRAMINA 50mg CAPSULA	10	119	84	913	10.959	1	10	94	78	937	590	7,6			1.179	15,1	1.179	0	0
1470	51182101	DILTIAZEM 60mg TABLETA	1	17	69	106	1.269	0	1	77	6	77	49	7,6			97	15,1	97	0	0
1471	51131615	DIMENHIDRINATO 50mg TABLETA	24	283	41	1.054	12.646	1	10	55	45	546	344	7,6			687	15,1	687	0	0
1472	51191601	DINOPROSTONA 10mg OVULO	0	3	450.110	108.985	1.307.583	0	1	434.818	36.235	434.818	273.935	7,6			547.154	15,1	547.154	0	0
1473	51131611	DIPIRONA 1g/2ml SLN INY AMPOLLA 2ml	2.553	30.636	258	714.030	8.568.356	1493	17.917	258	384.469	4.613.628	2.906.585	7,6			5.805.577	15,1	5.805.577	0	0
1474	51131503	DIPIRONA 2g/5ml SLN INY AMPOLLA 5ml	1.200	14.399	520	677.916	8.134.995	405	4.856	1.019	412.222	4.946.662	3.116.397	7,6			6.224.652	15,1	6.224.652	0	0
1475	51131803	DOBUTAMINA 250mg/20ml SLN INY AMP 20ml	70	837	3.433	260.127	3.121.529	46	552	6.180	284.280	3.411.360	2.149.157	7,6			4.292.699	15,1	4.292.699	0	0
1476	12352211	DOLUTEGRAVIR 50 MG TABLETA RECUBIERTA	1	15	23.175	31.792	381.502	1	10	22.610	18.841	226.095	142.440	7,6			284.508	15,1	284.508	0	0
1477	51131508	DOMPERIDONA 10mg TABLETA	29	344	153	4.780	57.363	1	10	185	155	1.854	1.168	7,6			2.333	15,1	2.333	0	0
1478	51121810	DOMPERIDONA 1mg/ml SUSP FCO 60ml	0	3	3.602	920	11.044	1	6	32.033	16.017	192.198	121.085	7,6			241.853	15,1	241.853	0	0
1479	51191602	DOPAMINA SLN INY 200mg/5ml AMPOLLA 5ml	27	327	790	23.398	280.755	19	222	865	16.006	192.074	121.007	7,6			241.698	15,1	241.698	0	0
1480	51201802	DOXICICLINA 100mg TABLETA	78	933	69	5.825	69.898	72	862	125	8.953	107.431	67.682	7,6			135.186	15,1	135.186	0	0
1481	51131811	EFAVIRENZ 600mg TABLETA	13	151	369	4.602	58.827	29	348	481	13.949	167.391	105.457	7,6			210.638	15,1	210.638	0	0
1482	51121817	ELEMENTOS TRAZA ADULTO SLN INY VIAL 10 ml	125	1.505	9.557	1.301.844	15.622.126	115	1.375	9.910	1.135.478	13.625.741	8.584.217	7,6			17.146.007	15,1	17.146.007	0	0
1483	51191602	ELEMENTOS TRAZA PEDIATRICOS SLN INY VIAL10ml	90	1.085	35.799	3.515.650	42.187.801	62	747	36.896	2.296.753	27.561.036	17.363.452	7,6			34.681.541	15,1	34.681.541	0	0
1484	51131802	ELTROMBOPAG 25mg TABLETA	3	37	85.777	324.606	3.895.274	4	50	98.032	408.468	4.901.616	3.088.018	7,6			6.167.968	15,1	6.167.968	0	0
1485	51131615	EMTRICITABINA/TENOFOVIR 200mg/300mg TABLETA	24	283	1.934	46.925	563.105	55	661	1.303	71.771	861.250	542.587	7,6			1.083.757	15,1	1.083.757	0	0
1486	51131604	ENALAPRIL 20mg TABLETA	534	6.407	24	13.739	164.870	331	3.975	41	13.648	163.770	103.175	7,6			206.081	15,1	206.081	0	0
1487	51191509	ENALAPRIL 5mg TABLETA	366	4.377	30	11.832	141.990	268	3.221	32	8.571	102.847	64.793	7,6			129.417	15,1	129.417	0	0
1488	51191602	ENEMA EVACUADOR FOSFATO ORAL 133ml (Fosfato de Sodio Monobasico 16g y Fosfato de Sodio Dibasico 6g por cada 100ml)	6	70	7.321	46.672	560.068	1	7	8.661	5.052	60.629	38.196	7,6			76.293	15,1	76.293	0	0
1489	51191905	ENEMA EVACUADOR FOSFATO RECTAL BOL 133ml (Fosfato de Sodio Dibasico 6g y Fosfato de Sodio Monobasico 16g por cada 100ml)	24	286	5.794	150.076	1.800.918	10	124	6.478	66.936	803.231	506.036	7,6			1.010.749	15,1	1.010.749	0	0
1490	51131615	ENOXAPARINA 20mg/0.2ml SLN INY JERINGA 0.2ml	33	398	4.450	160.141	1.921.697	26	308	5.459	140.114	1.681.372	1.059.264	7,6			2.115.761	15,1	2.115.761	0	0
1491	51191905	ENOXAPARINA 40mg/0.4ml SLN INY JERINGA 0.4ml	2.393	28.719	5.309	13.799.421	165.593.051	2012	24.139	8.034	16.161.061	193.932.726	122.177.617	7,6			244.036.031	15,1	244.036.031	0	0
1492	51131506	ENOXAPARINA 60mg/0.6ml JP 0.6ml	539	6.471	6.328	3.705.410	44.476.919	617	7.408	11.045	6.818.255	81.819.064	51.546.010	7,6			102.957.350	15,1	102.957.350	0	0
1493	51131709	ENOXAPARINA 80mg/0.8ml JP 0.8ml	222	2.667	8.408	2.029.324	24.351.893	217	2.608	13.651	2.966.728	35.600.739	22.428.465	7,6			44.798.334	15,1	44.798.334	0	0
1494	51191601	EPINEFRINA 1mg/ml SOL INY AMPOLLA 1ml	144	1.729	384	56.890	682.682	159	1.904	389	61.775	741.303	467.021	7,6			932.822	15,1	932.822	0	0
1495	51132413	EPINEFRINA RACEMICA 2,25% SOL INY VIAL 0.5ml	0	3	11.073	2.689	32.165	0	1	12.213	1.018	12.213	7.694	7,6			15.368	15,1	15.368	0	0
1496	51131811	ERITROMICINA 500mg TABLETA	19	228	261	5.383	64.599	3	30	325	814	9.764	6.152	7,6			12.287	15,1	12.287	0	0
1497	51191601	ERITROPOYETINA 2000UI/ml SOL INY AMP 1ml	37	444	4.019	161.511	1.938.130	34	404	4.016	135.204	1.622.452	1.022.145	7,6			2.041.619	15,1	2.041.619	0	0
1498	51131604	ERITROPOYETINA 30000 UI RECOMBINANTE 0.6mL	0	1	216.369	17.461	209.538	0	1	321.669	26.806	321.669	202.651	7,6			404.773	15,1	404.773	0	0
1499	51191905	ERTAPENEM 1g P RECONS VIAL 20ml	33	392	79.162	2.811.439	33.737.273	13	156	66.126	859.638	10.315.656	6.498.864	7,6			12.980.748	15,1	12.980.748	0	0
1500	51191601	ESCITALOPRAM 10mg TABLETA	61	734	273	18.127	217.526	13	160	334	4.450	53.395	33.639	7,6			67.190	15,1	67.190	0	0
1501	51131517	ESCITALOPRAM 20 MG TABLETA RECUBIERTA	7	88	423	3.382	40.582	3	30	510	1.275	15.296	9.636	7,6			19.247	15,1	19.247	0	0
1502	51131604	ESMOLOL 100mg/10ml SOL INY VIAL 10ml	0	4	56.043	18.283	219.398	0	1	54.933	4.578	54.933	34.608	7,6			69.125	15,1	69.125	0	0
1503	51131709	ESPIRAMICINA 3.000.000UI TABLETA	5	60	1.097	5.931	71.168	8	95	1.172	9.279	111.353	70.153	7,6			140.122	15,1	140.122	0	0
1504	51131503	ESPIRONOLACTONA 100mg TABLETA	59	710	200	12.635	154.021	78	941	275	21.565	258.784	163.034	7,6			325.642	15,1	325.642	0	0
1505	51131503	ESPIRONOLACTONA 25 TABLETA	329	3.947	60	21.341	256.098	180	2.156	78	14.064	168.772	106.326	7,6			212.375	15,1	212.375	0	0
1506	51131802	ESTREPTOQUINASA 1.500.000U.I. P. RECONS VIAL	1	7	322.035	208.281	2.499.372	1	8	348.446	232.297	2.787.567	1.756.167	7,6			3.507.747	15,1	3.507.747	0	0
1507	51132001	ESTREPTOQUINASA 750000UI P RECONS VIAL 6ml	0	1	201.365	16.249	194.990	0	1	260.924	21.744	260.924	164.382	7,6			328.334	15,1	328.334	0	0
1508	51121802	ESTROGENOS CONJUGADOS Crema Vag 0.625mg/g *	0	1	21.618	1.744	20.932	0	1	31.422	2.619	31.422	19.796	7,6			39.540	15,1	39.540	0	0
1509	51131802	ETILEFRINA 10mg/ml SOL INY AMPOLLA 1ml	129	1.545	1.751	244.808	2.938.421	127	1.528	1.986	252.864	3.034.364	1.911.649	7,6			3.818.304	15,1	3.818.304	0	0
1510	51121774	ETOMIDATO 2mg/ml SOL INY AMPOLLA 10ml	14	168	14.547	220.684	2.649.203	2	26	14.209	30.786	369.430	232.741	7,6			464.874	15,1	464.874	0	0
1511	51142001	FACTOR HUMANO VON WILLEBRAND PURO 1000UI/10ML	0	4	5.559.518	1.794.507	21.534.084	0	4	5.754.101	1.918.034	23.016.403	14.500.334	7,6			28.962.784	15,1	28.962.784	0	0
1512	51151727	FACTOR IX DE COAGULACION (RECOMBINANTE) POLVO P	5	64	993.512	5.772.365	69.268.379	20	243	993.512	20.118.623	241.423.477	152.096.790	7,6			303.796.210	15,1	303.796.210	0	0
1513	51121803	FACTOR VII 2mg P RECONS VIAL 10ml	2	20	3.836.081	6.810.178	81.722.132	14	166	4.089.011	56.564.658	678.775.896	427.628.814	7,6			854.140.398	15,1	854.140.398	0	0
1514	51121780	FACTOR VIII ANTIHEMOFILICO P. RECONS VIAL 500UI/10m	3	34	547.188	1.677.907	20.134.880	29	349	671.739	19.536.416	234.436.988	147.695.302	7,6			295.004.733	15,1	295.004.733	0	0
1515	51121780	FACTOR VIII ANTIHEMOFILICO P RECONS VIAL 1000UI/10m	2	23	1.094.375	2.296.083	27.552.995	2	26	1.116.867	2.419.879	29.038.545	18.294.283	7,6			36.540.771	15,1	36.540.771	0	0
1516	51123112	FACTOR VIII VON WILLEBRAND P RECONS 1000 UI VIAL 10	0	4	1.033.348	333.545	4.002.540	0	4	1.208.699	402.900	4.834.795	3.045.921	7,6			6.083.884	15,1	6.083.884	0	0
1517	51151742	FENILEFRINA 10% SOL OFTALMICA FCO 5ml	0	4	38.021	15.341	184.088	0	5	39.352	16.397	196.761	123.959	7,6			247.595	15,1	247.595	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CÓDIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRA	HOSPITAL REGIONAL DE ZIPAQUIRA
1518	51151732	FENILEFRINA 2,5% SOL OFTALMICA FCO 5ml	2	29	33.952	87.672	1.052.066	0	5	33.952	14.147	169.759	106.948	7,6			213.617	15,1	213.617	0	0
1519	51121902	FENILEFRINA CLORHIDRATO 10mg/1ml SOL INY AMP 1ml	2	28	13.205	33.034	396.414	3	31	13.733	35.477	425.723	268.205	7,6			535.710	15,1	535.710	0	0
1520	51191510	FENITOINA 100mg CAPSULA	218	2.620	129	30.535	366.417	153	1.834	143	21.881	262.574	165.421	7,6			330.411	15,1	330.411	0	0
1521	51121780	FENITOINA 250mg/5ml SOL INY AMPOLLA 5ml	302	3.628	926	304.041	3.648.495	200	2.404	1.177	235.850	2.830.205	1.783.029	7,6			3.561.400	15,1	3.561.400	0	0
1522	51121904	FENOBARBITAL 100mg TABLETA	5	58	133	696	8.349	5	65	148	802	9.621	6.061	7,6			12.106	15,1	12.106	0	0
1523	51121903	FENOBARBITAL 10mg TABLETA	1	6	129	72	866	1	7	132	77	925	583	7,6			1.164	15,1	1.164	0	0
1524	51121502	FENOBARBITAL 40mg/ml AMPOLLA 1ml	5	60	3.445	18.628	223.531	6	67	3.942	22.012	264.145	166.412	7,6			332.388	15,1	332.388	0	0
1525	51121765	FENTANILO 0,25mg/5ml SOL INY AMPOLLA 5ml	19	223	1.174	23.698	284.257	21	250	1.215	25.319	303.824	191.409	7,6			382.318	15,1	382.318	0	0
1526	51121511	FENTANILO 0,5mg/10ml SOL INY AMPOLLA 10ml	1.558	18.700	1.316	2.228.015	26.736.179	1560	18.714	1.369	2.134.753	25.617.033	16.138.731	7,6			32.235.297	15,1	32.235.297	0	0
1527	51121502	FIBRINOGENO HUMANO 1,5g POLVO VIAL	0	3	6.040.124	1.462.228	17.546.738	4	43	3.433.333	12.302.777	147.633.319	93.008.991	7,6			185.774.984	15,1	185.774.984	0	0
1528	51121710	FILDRASTIM 300mcg/ml SOL INY JERINGA 1ml	2	27	24.388	59.041	708.498	1	15	23.175	28.969	347.625	219.004	7,6			437.435	15,1	437.435	0	0
1529	51151710	FLUCITOSINA 500mg CAPSULA	46	557	36.193	1.625.386	21.904.631	69	827	35.043	2.415.023	28.980.280	18.257.576	7,6			36.467.453	15,1	36.467.453	0	0
1530	51151703	FLUCONAZOL 200mg CAPSULA	96	1.149	143	14.892	178.704	88	1.060	1.100	97.170	1.166.042	734.607	7,6			1.467.294	15,1	1.467.294	0	0
1531	51121709	FLUCONAZOL 200mg SOL INY VIAL 100ml	105	1.260	3.098	349.863	4.198.355	55	658	4.327	237.265	2.847.186	1.793.727	7,6			3.582.768	15,1	3.582.768	0	0
1532	51121501	FLUDROCORTISONA 0,1mg TABLETA	1	8	1.460	1.060	12.719	0	1	1.458	122	1.458	919	7,6			1.835	15,1	1.835	0	0
1533	51121718	FLUMAZENIL 0,5mg/5ml SOL INY AMPOLLA 5ml	0	3	54.679	13.237	158.843	0	1	45.275	3.773	45.275	28.523	7,6			56.972	15,1	56.972	0	0
1534	51191507	FLUORESCEINA SODICA 5H 10% VIAL	0	1	17.932	1.447	17.364	0	1	18.403	1.534	18.403	11.594	7,6			23.158	15,1	23.158	0	0
1535	51131708	FLUOXETINA 20mg CAPSULA	32	364	25	814	9.766	4	45	68	328	3.940	2.482	7,6			4.958	15,1	4.958	0	0
1536	51121511	FLUOXETINA 20mg/5ml SLN ORAL FCO 70ml	1	15	2.416	3.315	39.777	1	14	3.605	4.206	50.470	31.796	7,6			63.509	15,1	63.509	0	0
1537	51121709	FLUTICASONA/SALMETEROL 250/50mcg INH 60Do-DISCO	3	40	69.665	252.974	3.035.686	3	37	76.632	236.282	2.835.384	1.786.292	7,6			3.567.917	15,1	3.567.917	0	0
1538	51121728	FLUTICASONA/SALMETEROL 250mcg/25mcg SUSP INH-AEROSOL BUCAL 120 DOSIS	2	25	30.201	68.237	818.849	1	15	111.240	139.050	1.668.600	1.051.218	7,6			2.099.690	15,1	2.099.690	0	0
1539	51121743	FLUTICASONA/SALMETEROL 50/500mcg INH 60Do-DISCO	4	53	94.871	404.072	4.848.869	0	5	95.945	39.977	479.723	302.225	7,6			603.661	15,1	603.661	0	0
1540	51121711	FONDAPARINUX 2,5mg SOL INY JERINGA 0,5ml	8	98	20.290	160.103	2.161.242	6	75	13.556	84.724	1.016.687	640.513	7,6			1.279.353	15,1	1.279.353	0	0
1541	51151737	FONDAPARINUX 7,5mg SOL INY JERINGA 0,6ml	2	28	62.180	155.547	1.866.566	0	1	40.667	3.389	40.667	25.621	7,6			51.174	15,1	51.174	0	0
1542	51121708	FORMULA ALTA AA RAMIFICADOS BAJA AA AROMATICOS	1	9	13.945	11.253	135.035	1	10	15.746	13.121	157.456	99.197	7,6			198.136	15,1	198.136	0	0
1543	51191507	FORMULA ANTIREFLUJO LACTANTES 0/12 MESES 400g	0	2	23.769	3.836	46.033	0	2	32.243	5.374	64.486	40.626	7,6			81.147	15,1	81.147	0	0
1544	51121904	FORMULA HEPATICA ALTA EN AA CADENA RAMIFICADA B	17	201	50.161	914.733	10.977.511	13	150	13.604	170.053	2.040.636	1.285.601	7,6			2.567.843	15,1	2.567.843	0	0
1545	51121744	FORMULA INICIO LACTANTES DE 0/6 MESES CON HIERRO	8	93	48.714	392.035	4.704.417	9	112	45.576	425.380	5.104.565	3.215.876	7,6			6.423.350	15,1	6.423.350	0	0
1546	51121807	FORMULA LACTANTES DE 0/12 MESES INTOLERANCIA LA	0	1	20.609	1.662	19.947	0	1	32.803	2.734	32.803	20.666	7,6			41.278	15,1	41.278	0	0
1547	51122110	FORMULA LACTANTES PREMATUROS BAJO PESO FCO 2 C	1.273	15.276	1.025	1.417.074	17.004.885	1674	20.092	1.014	1.696.970	20.363.644	12.829.096	7,6			25.624.674	15,1	25.624.674	0	0
1548	51121765	FORMULA OLIGOMERICA ESTRES METABOLICO 200mL a 250mL	182	2.189	11.378	2.254.141	27.049.694	122	1.465	11.248	1.373.145	16.477.734	10.380.973	7,6			20.734.823	15,1	20.734.823	0	0
1549	51151802	FORMULA OLIGOMERICA ESTRES METABOLICO RICA EN TCM SOBRE 76g	25	301	16.518	450.531	5.406.376	0	1	17.096	1.425	17.096	10.771	7,6			21.513	15,1	21.513	0	0
1550	51121807	FORMULA OLIGOMERICA HIPERCALORICA FUNCION GASTROINTESTINAL DETERIORADA BOTELLA 220ml	4	43	14.419	55.859	670.200	94	1.124	13.317	1.247.347	14.968.162	9.429.942	7,6			18.835.247	15,1	18.835.247	0	0
1551	51121744	FORMULA OLIGOMERICA HIPERCALORICA FUNCION GASTROINTESTINAL DETERIORADA BOTELLA 220ml	1	7	14.419	9.308	111.699	94	1.124	13.317	1.247.347	14.968.162	9.429.942	7,6			18.835.247	15,1	18.835.247	0	0
1552	51191510	FORMULA OLIGOMERICA HIPERCALORICA FUNCION GASTROINTESTINAL DETERIORADA LPC 1000 ML	1	13	61.121	73.983	887.795	7	80	69.009	460.060	5.520.718	3.478.052	7,6			6.947.017	15,1	6.947.017	0	0
1553	51121708	FORMULA OLIGOMERICA PROTEINA HIDROLIZADA EN PEPTIDOS LPC 500mL	41	487	41.669	1.844.709	22.136.503	63	760	38.519	2.439.531	29.274.372	18.442.854	7,6			36.837.524	15,1	36.837.524	0	0
1554	51122110	FORMULA PARA LACTANTES CON PROTEINA DE SOYA	0	1	33.163	2.676	32.112	0	1	39.036	3.253	39.036	24.593	7,6			49.121	15,1	49.121	0	0
1555	51151812	FORMULA POLIMERICA BAJA CARGA DE CARBOHIDRATOS 250 mL	200	3.550	6.968	2.239.001	28.868.014	217	2.599	6.702	1.451.475	17.417.705	10.973.154	7,6			21.917.640	15,1	21.917.640	0	0
1556	51121502	FORMULA POLIMERICA BAJA CARGA DE CARBOHIDRATOS LPC 1000 ML	5	62	47.245	263.059	3.156.711	0	4	48.899	16.300	195.595	123.225	7,6			246.127	15,1	246.127	0	0
1557	51121401	FORMULA POLIMERICA DENSIDAD CALORICA 237 mL	439	5.156	6.968	3.251.669	39.020.022	719	8.630	6.702	4.819.636	57.835.628	36.436.446	7,6			72.777.697	15,1	72.777.697	0	0
1558	51121707	FORMULA POLIMERICA DENSIDAD CALORICA LPC 1000mL	6	75	27.144	183.990	2.207.881	0	4	26.857	8.952	107.429	67.680	7,6			135.184	15,1	135.184	0	0
1559	51121707	FORMULA POLIMERICA PULMONAR 200mL a 250 mL	100	1.200	10.401	1.129.707	13.556.480	112	1.343	10.765	1.204.780	14.457.359	9.108.136	7,6			18.192.476	15,1	18.192.476	0	0
1560	51191515	FORMULA POLIMERICA RENAL DIALISIS ALTA PROTEINA 2	84	1.014	6.213	570.042	6.840.507	67	805	6.152	412.709	4.952.513	3.120.083	7,6			6.232.015	15,1	6.232.015	0	0
1561	51191517	FORMULA POLIMERICA RENAL PREDIALISIS BAJA PROTEI	60	715	13.337	863.169	10.358.028	48	581	11.136	539.185	6.470.225	4.076.242	7,6			8.141.834	15,1	8.141.834	0	0
1562	51121611	FORMULA PROTEINA EXTENSAMENTE HIDROLIZADA HIPC	0	4	38.817	12.529	150.351	1	17	42.342	59.984	719.811	453.481	7,6			905.777	15,1	905.777	0	0
1563	51121713	FOSFOMICINA DISODICA 4 g POLVO VIAL	3	30	282.215	774.296	9.291.547	5	64	282.179	1.504.954	18.059.443	11.377.449	7,6			22.725.174	15,1	22.725.174	0	0
1564	51121703	FOSFOMICINA GRANULOS SOBRE 3g	1	12	30.248	31.731	380.776	2	27	27.316	61.460	737.521	464.638	7,6			928.063	15,1	928.063	0	0
1565	51121703	FRACCION PROTEICA PLASMA 4% SOL INY 500ml	3	37	22.162	73.323	879.871	1	14	29.869	34.847	418.166	263.444	7,6			526.200	15,1	526.200	0	0
1566	51161827	FUROSEMIDA 20mg/2ml SOL INY AMPOLLA 2ml	1.450	17.505	176	279.069	3.348.833	1174	14.087	285	334.930	4.019.162	2.532.072	7,6			5.057.529	15,1	5.057.529	0	0
1567	51182201	FUROSEMIDA 40mg TABLETA	368	4.418	18	7.001	84.015	278	3.335	26	7.156	85.876	54.102	7,6			108.063	15,1	108.063	0	0
1568	51181805	GABAPENTINA 300mg CAPSULA	14	169	254	3.901	46.807	1	10	316	260	3.162	1.992	7,6			3.979	15,1	3.979	0	0
1569	51142501	GABAPENTINA 400mg TABLETA	4	45	303	1.222	14.661	1	10	372	310	3.718	2.343	7,6			4.679	15,1	4.679	0	0
1570	51181902	GADOLINIO PARAMAGNETICO MACROCICLICO 0,5 A 1 mm	47	563	62.706	3.197.989	38.375.870	61	726	62.706	3.793.737	45.524.846	28.680.653	7,6			57.286.375	15,1	57.286.375	0	0
1571	51181605	GANCICLOVIR 50mg/ml P RECONS VIAL 10ml	0	4	38.538	15.548	186.582	13	153	43.313	552.235	6.626.817	4.174.895	7,6			8.338.882	15,1	8.338.882	0	0
1572	51101603	GEL HIDROCOLOIDE CON ANTISEPTICO TUBO FRASCO 30 m	0	3	35.947	8.702	104.426	0	1	37.205	3.100	37.205	23.439	7,6			46.817	15,1	46.817	0	0
1573	51181805	GEMFIBROZILO 600mg TABLETA	1	12	64	72	866	3	32	158	420	5.043	3.177	7,6			6.346	15,1	6.346	0	0
1574	51172106	GENTAMICINA 0,3% SOL OFTALMICA FCO 10 ml	5	62	1.713	9.675	116.108	6	66	3.064	16.853	202.241	127.412	7,6			254.490	15,1	254.490	0	0
1575	51151916	GENTAMICINA 0,3% UNGUENTO OFTALMICO TUBO 5g	9	109	6.485	63.842	766.110	2	26	6.907	14.966	179.587	113.140	7,6			225.984	15,1	225.984	0	0
1576	51150004	GENTAMICINA 80mg/2ml SOL INY AMPOLLA 2ml	284	3.414	287	88.792	1.065.506	215	2.580	549	118.033	1.416.394	892.328	7,6			1.782.325	15,1	1.782.325	0	0
1577	51142103	GLIBENCLAMIDA 5mg TABLETA	3	41	12	46	550	0	1	28	2	28	18	7,6			35	15,1	35	0	0
1578	51151911	GLICEROFOSFATO SODIO 1mmol/ml SOL INY VIAL 20ml	16	191	14.008	241.901	2.902.813	103	1.240	15.874	1.640.351	19.684.206	12.401.050	7,6			24.769.701	15,1	24.769.701	0	0
1579	51182415	GLUCAGON 1mg P RECONS VIAL 1ml	2	21	120.167	223.025	2.676.347	2	19	148.913	235.779	2.829.352	1.782.492	7,6			3.560.327	15,1	3.560.327	0	0
1580	51151901	GLUTAMINA 20% SOL INY FRASCO 100ml	115	1.377	248.046	30.904.871	370.858.447	82	987	247.200	20.332.200	243.986.400	153.711.432	7,6			307.021.275	15,1	307.021.275	0	0
1581	51101912	HALOPERIDOL 2mg/1ml SOL ORAL FCO 20ml	16	190	1.432	24.608	295.297	11	135	2.609	29.351	352.214	221.895	7,6			443.209	15,1	443.209	0	0
1582	51211501	HALOPERIDOL 5mg TABLETA	18	218	64	1.247	14.964	0	1	137	11	137	86	7,6			172	15,1	172	0	0
1583	51142130	HALOPERIDOL 5mg/ml SOL INY AMPOLLA 1ml	115	1.365	863	108.168	1.298.021	115	1.376	1.029	117.989	1.415.863	891.994	7,6			1.781.657	15,1	1.781.657	0	0
1584	51142109	HARTMAN SOLUCION BOLSA 3000ml	37	449	8.868	401.353	4.816.237	45	535	14.249	635.269	7.623.226	4.802.632	7,6			9.592.717	15,1	9.592.717	0	0
1585	51211502	HARTMAN SOLUCION BOLSA 500ml	6.776	81.313	1.384	10.188.448	122.261.354	5385	64.632	1.384	7.455.948	89.471.370	56.366.963	7,6			112.586.661	15,1	112.586.661	0	0
1586	51151904	HEPARINA SODICA 25000UI SOL INY VIAL 5ml	431	5.167	6.599	3.086.515	37.038.178	372	4.459	17.756	6.597.897	79.174.762	49.880.100	7,6			99.629.883	15,1	99.629.883	0	0
1587	51142103	HIDRALAZINA 20mg/1ml SOL INY AMP 1ml	1	12	43.259	48.871	586.453	0	1	44.773	3.731	44.773	28.207	7,6			56.340	15,1	56.340	0	0
1588	51142106	HIDRATANTE CON AC BORICO GEL 85g	0	1	47.380	3.823	45.879	0	1	76.800	6.400	76.800	48.384	7,6			96.641	15,1	96.641	0	0
1589	51142108	HIDROCLOROTIAZIDA 25mg TABLETA	189	2.264	10	2.111	25.333	56	672	15	865	10.382	6.541	7,6			13.065	15,1	13.065	0	0
1590	51141812	HIDROCLOROTIAZIDA/TELMISARTAN 12,5mg/80mg TABLET	0	1	6.825	551	6.608	0	1	1.645	137	1.645	1.036	7,6			2.070	15,1	2.070	0	0
1591	51142232	HIDROCORTISONA 1% CREMA TUBO 15g	1	17	1.211	1.857	22.286	0	1	1.610	134	1.610	1.014	7,6			2.026	15,1	2.026	0	0
1592	51141516	HIDROCORTISONA 100mg P RECONS VIAL 2ml	245	2.934	1.280	340.004	4.080.050	191	2.292	1.511	288.603	3.463.235	2.181.838	7,6			4.357.976	15,1	4.357.976	0	0
1593	51142942	HIDROMORFONA 2mg/ml AMPOLLA 1ml	1.774	21.285	1.447	2.766.674	33.464.064	832	9.981	1.447	1.203.924	14.447.088	9.101.666	7,6			18.179.552	15,1	18.179.552	0	0
1594	51142027	HIDROXICINA 100mg AMPOLLA 2ml	8	101	6.727	61.340	736.079	6	69	9.207	52.941	635.295	400.236	7,6			799.426	15,1	799.426	0	0
1595	51142405	HIDROXICINA 25mg TABLETA	15	177	45	728	8.733	17	208	81	1.410	16.925	10.663	7,6			21.298	15,1	21.298	0	0
1596	51142219	HIDROXICLOROQUINA 200mg TABLETA	14	168	383	5.530	66.354	1	10	525	438	5.253	3.309	7,6			6.610	15,1	6.610	0	0
1597	51141921	HIDROXIPROPILMETILCELULOSA 0,3% (3mg/1ml) (Lagrimas	0	1	6.675	539	6.464	0	1	7.947	662	7.947	5.007	7,6			10.001	15,1	10.001	0	0
1598	51142235	HIDROXIPROPILMETILCELULOSA 1mg/ml JERINGA PRELLE	10	126	33.929	386.048	4.632.573	10	120	39.655	396.550	4.758.600	2.997.918	7,6			5.988.004	15,1	5.988.004	0	0
1599	51141921	HIDROXIPROPILMETILCELULOSA 2,5 % SOLUCION OFTALI	1	7	59.342	38.303	459.710	0	1	61.419	5.118	61.419	38.694	7,6			77.287	15,1	77.287	0	0
1600	51172107	HIDROXIPROPILMETILCELULOSA SLN OFTALMICA FCO	0	3	4.777	1.156	13.877	0	1	7.947	662	7.947	5.007	7,6			10.001	15,1	10.001	0	0
1601	51172107	HIDROXIUREA 500mg CAPSULA	32	385	1.636	57.415	688.978	91	1.087	2.125	192.480	2.309.755	1.455.146	7,6			2.906.490	15,1	2.906.490	0	0
1602	51141507	HIERRO 100mg/5ml SOL INY AMPOLLA 5ml	30	361	4.326	141.380	1.696.565	27	322	4.326	116.081	1.392.972	877.572	7,6			1.752.852	15,1	1.752.852	0	0
1603	51142904	HIERRO SULFATO 300mg TABLETA	71	851	36	2.778	33.337	51	609	42	2.143	25.718	16.202	7,6			32.362	15,1	32.362	0	0
1604	51171606	HIOSCINA 10mg TABLETA	66	790	181	12.061	168.529	39	466	193	7.480	89.756	56.546	7,6			112.945	15,1	112.945	0	0
1605	51142001	HIOSCINA 20mg/ml SOL INY AMPOLLA 1ml	1.208	14.498	653	1.119.153	13.429.839	1389	16.664	957	1.328.773	15.945.282	10.045.527	7,6			20.064.810	15,1	20.064.810	0	0
1606	51142905	HIOSCINA/DIPIRONA 20mg/2,5g SOL INY AMP 5ml	249	2.992	984	266.385	3.196.625	85	1.023	1.332	113.535	1.362.421	858.325	7,6			1.714.408	15,1	1.714.408	0	0
1607	51141504	IBUPROFENO 400mg TABLETA	5	54	50	248	2.980	1	10	66	55	659	415	7,6			830	15,1	830	0	0
1608	51241101	IBUPROFENO 5mg/1ml SOL INY AMPOLLA 2ml	0	5	639.831	309.788	3.717.454	1	15	453.905	567.381	6.808.568	4.289.398	7,6			8.567.589	15,1	8.567.589	0	0
1609	51141516	ILOPROST 10mcg/ml SOL INY AMPOLLA 2ml	13	161	53.569	782.289	9.387.466	8	100	53.593	446.608	5.359.296	3.376.356	7,6			6.743.892	15,1	6.743.892	0	0
1610	51142905	INDACATEROL 110 MCG + GLICOPIRRONIO 50 MCG CAPSU	2	19	3.964	6.718	80.618	1	15	3.964	4.956	59.467	37.464	7,6			74.831	15,1	74.831	0	0
1611	51141534	INDOMETACINA 1mg P RECONS VIAL 1ml	0	4	207.931	83.895	1.006.744	0	2	485.793	80.952	971.426	611.998	7,6			1.222.398	15,1	1.222.398	0	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1612	51141702	INFLIXIMAB 100mg P RECONS VIAL 10ml	0	4	852 414	275 143	3 301 715	0	1	1.029.999	85.833	1.029.999	648.899	7,6			1.296.103	15,1	1.296.103	0	0
1613	51141916	INMUNOGLOBULINA ANTI D 300mcg AMPOLLA 2ml	2	21	195 685	378 860	4 547 755	3	37	181.318	559.064	6.708.770	4.226.575	7,6			8.442.008	15,1	8.442.008	0	0
1614	51141502	INMUNOGLOBULINA ANTI RH 250mcg AMP 2ml	1	7	229 525	148 173	1.778.073	1	8	237.559	158.372	1.900.469	1.197.295	7,6			2.391.462	15,1	2.391.462	0	0
1615	51141711	INMUNOGLOBULINA ANTIHEPATITIS B 50UI/ml AMP 2ml	0	4	1 227 886	398 338	4 756 058	0	1	1.584.152	132.013	1.584.152	998.016	7,6			1.993.425	15,1	1.993.425	0	0
1616	51142207	INMUNOGLOBULINA IGG 5g SOL INY (50mg/1ml) VIAL 100ml	99	1 188	663 023	71.319.294	855 831 522	69	829	742.161	51.270.980	615.251.759	387.608.608	7,6			774.204.543	15,1	774.204.543	0	0
1617	51141634	INMUNOGLOBULINA IGG/IGM SOL INY VIAL 100ml	0	2	3 608 550	629 189	7 550 268	0	1	4.697.237	391.436	4.697.237	2.959.259	7,6			5.910.787	15,1	5.910.787	0	0
1618	51151512	INSULINA ASPARTA 100UI/ml PEN 3ml	2	27	20 393	49 343	592 122	1	12	21.276	21.276	255.308	160.844	7,6			321.268	15,1	321.268	0	0
1619	51141967	INSULINA DETEMIR 100UI/ml PEN 3ml	2	19	34 172	57 908	694 900	0	1	35.711	2.976	35.711	22.498	7,6			44.937	15,1	44.937	0	0
1620	51141703	INSULINA GLARGINA 100UI/ml PEN 3ml	61	735	20 065	1.335.510	16.026 118	66	790	20.773	1.367.558	16.410.702	10.338.742	7,6			20.650.473	15,1	20.650.473	0	0
1621	51141633	INSULINA GLULISINA 100UI/ml SOL INY VIAL 10ml	2	23	66 789	140 129	1.681.549	7	87	21.110	153.046	1.836.557	1.157.031	7,6			2.311.039	15,1	2.311.039	0	0
1622	51141702	INSULINA LISPRO 100UI/ml PEN 3ml	43	518	18 115	846 361	10 156 331	39	467	18.898	735.464	8.825.571	5.560.110	7,6			11.105.694	15,1	11.105.694	0	0
1623	51151601	INSULINA ZN CRISTALINA 100UI VIAL 10ml	5	64	6 014	34 943	419 311	8	95	7.965	63.056	756.674	476.705	7,6			952.164	15,1	952.164	0	0
1624	51171031	INSULINA ZN NPH 100UI VIAL 10ml	1	12	6 014	6 794	81 532	0	1	7.279	607	7.279	4.586	7,6			9.160	15,1	9.160	0	0
1625	51141722	ISOFLURANO SOLUCION INHALAR FCO 100ml	0	1	41 200	3 325	39 896	0	1	83.816	6.985	83.816	52.804	7,6			105.471	15,1	105.471	0	0
1626	51141916	ISOSORBIDE DINITRATO 10mg TABLETA	25	304	34	935	11 223	18	215	37	664	7.972	5.022	7,6			10.032	15,1	10.032	0	0
1627	51141531	ITRACONAZOL 100mg CAPSULA	7	83	604	4 530	54 356	14	166	2.258	31.232	374.788	236.117	7,6			471.616	15,1	471.616	0	0
1628	51141513	IVERMECTINA 6mg/ml SOLUCION FCO 5ml	28	336	2 505	70 206	914.474	11	129	4.339	46.648	559.781	352.662	7,6			704.403	15,1	704.403	0	0
1629	51142921	KETAMINA 500mg SOL INY VIAL 10ml	10	115	16 479	171 541	2 058 491	54	644	15.678	841.366	10.096.394	6.360.728	7,6			12.704.838	15,1	12.704.838	0	0
1630	51211606	KETOCONAZOL 200mg TABLETA	11	136	195	2 398	28.653	3	30	210	525	6.304	3.971	7,6			7.932	15,1	7.932	0	0
1631	51142904	LABETALOL 5mg/ml SOL INY VIAL 20ml	124	1.486	18 724	2.518.784	30 225 403	91	1.097	17.923	1.638.464	19.661.564	12.386.785	7,6			24.741.209	15,1	24.741.209	0	0
1632	51142514	LACOSAMIDA 200mg TABLETA	23	270	8 086	197 696	2.372.350	97	1.165	5.287	513.279	6.159.343	3.880.386	7,6			7.750.635	15,1	7.750.635	0	0
1633	51142725	LACTULOSA 3335mg/5ml JARABE FCO 240ml	1	7	15 704	10 138	121 658	0	4	18.614	6.205	74.457	46.908	7,6			93.693	15,1	93.693	0	0
1634	51131520	LACTULOSA 3335mg/5ml OTRAS SOLUCIONES SOBRE 15m	124	1.465	1.092	145.395	1 744.740	105	1.264	1.419	149.504	1.794.046	1.130.249	7,6			2.257.545	15,1	2.257.545	0	0
1635	51141833	LAMIVUDINA 150mg TABLETA	7	89	123	989	11 868	0	1	127	11	127	80	7,6			160	15,1	160	0	0
1636	51171806	LAMIVUDINA SUSPENSION ORAL 10mg/ml 240ml	0	1	10 920	861	10 574	0	1	13.019	1.085	13.019	8.202	7,6			16.383	15,1	16.383	0	0
1637	51142203	LAMIVUDINA/ZIDOVUDINA 150mg/300mg TABLETA	16	187	374	6 336	76 031	2	20	554	924	11.083	6.982	7,6			13.946	15,1	13.946	0	0
1638	51141920	LAMOTRIGINA 100mg TABLETA	14	165	197	2 937	35 242	23	273	218	4.968	59.612	37.556	7,6			75.013	15,1	75.013	0	0
1639	51141619	LAMOTRIGINA 25mg TABLETA	3	32	169	491	5 898	0	1	183	15	183	116	7,6			231	15,1	231	0	0
1640	51141606	LAMOTRIGINA 50mg TABLETA	8	93	121	1.011	12.136	8	92	165	1.263	15.162	9.552	7,6			19.079	15,1	19.079	0	0
1641	51141703	L-ASPARTATO/L-ORNITINA 500mg/ml AMP 10ml	17	208	28.839	542.230	6.506.762	30	358	20.743	618.838	7.426.055	4.678.415	7,6			9.344.606	15,1	9.344.606	0	0
1642	51141722	LECHE INFANTIL SIN LACTOSA POLVO 400g	0	3	27.790	6.728	80 732	0	2	26.810	4.468	53.620	33.780	7,6			67.473	15,1	67.473	0	0
1643	51141504	LEFLUNOMIDA 20mg TABLETA	4	53	558	2.203	32.435	7	79	1.195	7.866	94.389	59.465	7,6			118.775	15,1	118.775	0	0
1644	51141916	LEVETIRACETAM 500mg TABLETA	269	3.233	369	107.804	1.294.724	406	4.867	476	193.001	2.316.011	1.459.087	7,6			2.914.361	15,1	2.914.361	0	0
1645	51151514	LEVETIRACETAM 500mg/5ml SOL INY AMP 5ml	242	2.903	21.112	5.547.023	66.564.277	415	4.983	24.513	10.179.011	122.148.130	76.953.322	7,6			153.705.594	15,1	153.705.594	0	0
1646	51141704	LEVETIRACETAM SLN ORAL 100mg/ mL	0	1	56 577	4.565	54.786	0	1	31.587	2.632	31.587	19.900	7,6			39.748	15,1	39.748	0	0
1647	51141618	LEVOMEPROMAZINA 100mg TABLETA	2	21	234	434	5.207	4	44	412	1.511	18.128	11.421	7,6			22.811	15,1	22.811	0	0
1648	51141601	LEVOMEPROMAZINA 25mg TABLETA	11	135	106	1.293	15.511	0	1	116	10	116	73	7,6			146	15,1	146	0	0
1649	51141517	LEVOMEPROMAZINA 40mg/ml SOL ORAL FCO 20ml 1ml eq	7	87	6.438	50.909	610.903	5	64	6.179	32.955	395.454	249.136	7,6			497.621	15,1	497.621	0	0
1650	51141604	LEVONORGESTREL 0.75mg TABLETA	0	4	1.080	436	5.231	0	1	1.579	132	1.579	995	7,6			1.987	15,1	1.987	0	0
1651	51141502	LEVOSIMENDAN 12.5mg/5ml SOL INY VIAL 5ml	5	59	1.757.072	8.790.817	105.489.810	3	34	1.245.055	3.527.655	42.331.861	26.669.072	7,6			53.268.469	15,1	53.268.469	0	0
1652	51141531	LEVOTIROXINA 50mcg TABLETA	701	8.409	28	21.167	254.000	675	8.102	30	20.167	242.007	152.464	7,6			304.530	15,1	304.530	0	0
1653	51141919	LIDOCAINA 1% SOL INY VIAL 10ml	434	5.212	5.864	2.766.211	33.194.529	345	4.138	7.850	2.706.814	32.481.769	20.463.514	7,6			40.873.566	15,1	40.873.566	0	0
1654	51142610	LIDOCAINA 10% AEROSOL FCO 80g	11	130	41.035	483.457	5.801.478	5	57	47.778	226.944	2.723.322	1.715.693	7,6			3.426.903	15,1	3.426.903	0	0
1655	51141304	LIDOCAINA 2% SOL INY AMPOLLA 10ml	277	3.329	818	246.422	2.957.068	261	3.134	1.167	304.779	3.657.347	2.304.128	7,6			4.602.237	15,1	4.602.237	0	0
1656	51141704	LIDOCAINA 2% SOL INY AMPOLLA 10ml	1	17	818	1.254	15 047	261	3.134	1.167	304.779	3.657.347	2.304.128	7,6			4.602.237	15,1	4.602.237	0	0
1657	51141703	LIDOCAINA 2% GEL TUBO 30g	438	5.255	5.541	2.635.589	31 627 067	300	3.601	6.077	1.823.606	21.883.277	13.786.465	7,6			27.536.910	15,1	27.536.910	0	0
1658	51141702	LIDOCAINA/ EPINEFRINA 2% SOL INY 20ml	0	3	2.236	541	6 495	10	119	13.074	129.648	1.555.781	980.142	7,6			1.957.723	15,1	1.957.723	0	0
1659	51141502	LIDOCAINA/EPINEFRINA 2% SOL INY CARTUCHO	24	284	382	9.837	118 040	9	110	972	8.907	106.880	67.335	7,6			134.493	15,1	134.493	0	0
1660	51142001	LIDOCAINA/EPINEFRINA 2% SOL INY VIAL 50ml	27	321	9.471	275.131	3.301.571	10	116	13.259	138.172	1.538.066	968.982	7,6			1.935.432	15,1	1.935.432	0	0
1661	51141711	LINEZOLID 600mg (2mg/ml) SOL INY BOLSA por 300ml	77	922	31.790	2.652.516	31.830 192	76	913	34.288	2.608.720	31.304.643	19.721.925	7,6			39.392.324	15,1	39.392.324	0	0
1662	51171820	LITIO CARBONATO 300mg TABLETA	2	24	139	303	3.635	1	10	695	579	6.953	4.380	7,6			8.749	15,1	8.749	0	0
1663	51141618	LOPERAMIDA 2mg TABLETA	509	6.103	37	20.494	245.813	589	7.062	44	26.065	312.776	197.049	7,6			393.583	15,1	393.583	0	0
1664	51141919	LOPINAVIR/RITONAVIR 200mg/50mg TABLETA	50	602	825	44.939	539 265	1	10	913	760	9.126	5.749	7,6			11.483	15,1	11.483	0	0
1665	51161608	LORATADINA 10mg TABLETA	77	922	20	1.633	19.594	58	699	28	1.620	19.439	12.247	7,6			24.461	15,1	24.461	0	0
1666	51141715	LORATADINA 5mg/5ml SOLUCION ORAL 100ml	0	1	1.352	109	1.309	0	1	1.327	111	1.327	836	7,6			1.669	15,1	1.669	0	0
1667	51141711	LORAZEPAM 1mg TABLETA	66	794	225	16.144	193.731	70	843	253	17.800	213.599	134.568	7,6			268.784	15,1	268.784	0	0
1668	51141715	LORAZEPAM 2mg TABLETA	88	1.057	34	3.253	39.035	143	1.710	36	5.137	61.646	38.837	7,6			77.572	15,1	77.572	0	0
1669	51141513	LOSARTAN 50mg TABLETA	2.654	31.852	22	62.359	748.311	1984	23.809	40	79.701	956.408	602.537	7,6			1.203.499	15,1	1.203.499	0	0
1670	51141903	LOVASTATINA 20mg TABLETA	27	328	25	734	8 809	1	10	30	25	299	188	7,6			376	15,1	376	0	0
1671	51161901	MAGNESIO SULFATO 2g/10ml SOL INY AMP 10ml	956	11.478	391	395.014	4.750.963	619	7.433	689	426.821	5.121.857	3.226.770	7,6			6.445.110	15,1	6.445.110	0	0
1672	51161901	MAGNESIO SULFATO P.RECONS SOBRE 10g	9	4	245	99	1.185	0	5	254	106	1.268	799	7,6			1.595	15,1	1.595	0	0
1673	51161901	MANITOL 20% SOL INY BOLSA 500ml	8	102	7.525	69.226	830 713	1	10	11.065	9.221	110.653	69.711	7,6			139.241	15,1	139.241	0	0
1674	51161901	MEDIO CONTRASTE NO IONICO 300mg/50ml VIAL 50ml	532	6.380	34.557	19.054.835	229.458.016	490	5.883	38.381	18.816.231	225.794.776	142.250.709	7,6			284.129.771	15,1	284.129.771	0	0
1675	51161705	MEDROXIPROGESTERONA ACETATO 150mg/3ml VIAL 3ml	31	375	2.861	97.207	1.166.489	26	312	2.942	76.484	917.804	578.217	7,6			1.154.923	15,1	1.154.923	0	0
1676	51161705	MEPERIDINA 100mg/2ml AMPOLLA 2ml	21	251	2.267	51.364	616.364	23	281	2.374	55.597	667.165	420.314	7,6			839.530	15,1	839.530	0	0
1677	51151720	MEROPENEM 1g P RECONS VIAL	1.233	14.794	9.051	12.119.265	145.431 417	894	10.729	8.204	7.335.015	88.020.180	55.457.713	7,6			110.760.549	15,1	110.760.549	0	0
1678	51161703	MESALAZINA 4g SUSPENSION RECTAL FCO 60ml	8	95	10.268	87.830	1.053 959	5	55	16.480	75.533	906.400	571.032	7,6			1.140.572	15,1	1.140.572	0	0
1679	51161508	MESALAZINA 500mg TABLETA	59	703	325	20.723	248.674	67	799	364	24.209	290.508	183.020	7,6			365.562	15,1	365.562	0	0
1680	51181752	MESNA 400mg SOLUCION AMPOLLA	1	9	8.697	7.018	84.219	4	43	12.067	43.242	518.902	326.908	7,6			652.962	15,1	652.962	0	0
1681	51161901	METADONA 10mg TABLETA	68	810	3.273	240.068	2.880 818	183	2.196	3.307	605.241	7.262.897	4.575.625	7,6			9.139.295	15,1	9.139.295	0	0
1682	51111513	METFORMINA 850mg TABLETA	46	550	49	2.461	29 538	25	299	49	1.232	14.783	9.313	7,6			18.602	15,1	18.602	0	0
1683	51181752	METILERGOBASINA 0.2mg/ml SOL INY AMP 1ml	3	32	4.402	12.789	153.463	4	48	4.469	17.877	214.520	135.148	7,6			269.942	15,1	269.942	0	0
1684	51161605	METILPREDNISOLONA 500mg P RECONS VIAL 4 ml	138	1.650	7.059	1.054.320	12.651.839	71	854	8.583	610.823	7.329.873	4.617.820	7,6			9.223.576	15,1	9.223.576	0	0
1685	51101805	METIMAZOL 5mg TABLETA	85	1.019	84	7.790	93.481	87	1.041	98	8.488	101.862	64.173	7,6			128.178	15,1	128.178	0	0
1686	51161701	METOCARBAMOL 750mg TABLETA	6	68	89	543	6.518	3	31	115	298	3.576	2.253	7,6			4.500	15,1	4.500	0	0
1687	51161505	METOCLOPRAMIDA 10mg TABLETA	52	620	25	1.388	16.659	1	10	30	25	299	188	7,6			376	15,1	376	0	0
1688	51161504	METOCLOPRAMIDA 10mg/2ml SOL INY AMP 2ml	1.980	23.756	193	414.151	4.969.814	1325	13.499	595	669.708	8.036.495	5.062.992	7,6			10.112.756	15,1	10.112.756	0	0
1689	51161624	METOPROLOL 1mg/1ml SOL INY AMP 5ml	9	109	10.300	101.402	1.216 619	6	75	12.843	80.269	963.230	606.835	7,6			1.212.085	15,1	1.212.085	0	0
1690	51161606	METOPROLOL 50mg TABLETA	666	7.991	21	14.899	178.792	495	5.934	26	12.733	152.801	96.264	7,6			192.277	15,1	192.277	0	0
1691	51161505	METOTREXATO 2.5mg TABLETA	22	268	254	6.179	74.153	14	168	359	5.033	60.391	38.046	7,6			75.993	15,1	75.993	0	0
1692	51161635	METOTREXATO 50mg P RECONS VIAL	1	12	6.282	7.097	85.163	1	12	9.613	9.613	115.356	72.674	7,6			145.159	15,1	145.159	0	0
1693	51181752	METRONIDAZOL 250mg/5ml SUSPENSION 120ml	6	7	1.544	249	2.990	0	2	2.472	412	4.944	3.115	7,6			6.221	15,1	6.221	0	0
1694	51141916	METRONIDAZOL 500mg OVULO	6	74	109	731	8.775	0	1	157	13	157	99	7,6			197	15,1	197	0	0
1695	51161515	METRONIDAZOL 500mg TABLETA	398	4.778	61	26.280	315.356	210	2.516	77	16.197	194.361	122.447	7,6			244.575	15,1	244.575	0	0
1696	51101805	METRONIDAZOL 500mg/100ml SOL BOLSA 100ml	327	3.930	1.246	443.315	5.319.777	325	3.905	3.785	1.231.783	14.781.401	9.312.283	7,6			18.600.236	15,1	18.600.236	0	0
1697	51171909	MICOFENOLATO MOFETILO 500mg TABLETA	46	555	1.931	97.090	1.165 079	44	529	1.511	66.610	799.324	503.574	7,6			1.005.833	15,1	1.005.833	0	0
1698	51181506	MIDAZOLAM 50mg/10ml SOL INY AMPOLLA 10ml	64	765	10.424	721.694	8.660.327	119	1.427	19.900	2.366.442	28.397.300	17.890.299	7,6			35.733.857	15,1	35.733.857	0	0
1699	51121107	MIDAZOLAM 5mg/5ml SOL INY AMPOLLA 5ml	948	11.371	992	979.498	11.753.978	1005	12.059	903	907.751	10.893.015	6.862.600	7,6			13.707.270	15,1	13.707.270	0	0
1700	51181506	MILRINONA 10mg/10ml SOL INY VIAL 10ml	15	177	9.167	147.207	1.766.483	14	165	8.755	120.381	1.444.575	910.082	7,6			1.817.787	15,1	1.817.787	0	0
1701	42231601	MINOXIDIL 10mg TABLETA	134	1.613	139	20.298	243.578	71	846	251	17.718	212.617	133.949	7,6			267.547	15,1	267.547	0	0
1702	51192403	MIRTAZAPINA 30mg TABLETA	17	199	217	3.911	48 929	1	10	462	385	4.625	2.914	7,6			5.820	15,1	5.820	0	0
1703	51191602	MISOPROSTOL 200mcg TABLETA	41	493	1.416	63.199	758.392	24	287	1.719	41.114	493.373	310.825	7,6			620.838	15,1	620.838	0	0
1704	51171806	MITOMICINA 20mg P. RECONS AMPOLLA	0	2	181.765	29.335	352.022	0	1	247.200	20.600	247.200	155.736	7,6			311.065	15,1	311.065	0	0
1705	51171904	MITOMICINA 5mg P RECONS VIAL	0	1	45.030	3.634	43.604	0	3	48.067	12.017	144.201	90.847	7,6			181.456	15,1	181.456	0	0
1706	51181508	MODULO DE PROTEINA CON CALCIO POLVO 275g	1	12	20.970	21.369	256.430	0	1	32.358	2.697	32.358	20.386	7,6			40.718	15,1	40.718	0	0
1707	51191603	MODULO DE PROTEINA GLUTAMINAL REUTERI 10g/100UF	93	1.113	36.317	3.657.378	43.888 536	90	1.078	30.746	2.761.971	33.143.649	20.880.499	7,6			41.706.445	15,1	41.706.445	0	0
1708	51182304	MODULO DE PROTEINA SIN CALCIO POLVO 275g	4	51	66.022	303.677	3.644.119	5	62	50.642	261.650	3.139.805	1.978.077	7,6			3.950.986	15,1	3.950.986	0	0
1709	51181506	MONTELUKAST Sodico Tab 10mg *	0	5	125	80	723	0	1	141	12	141	89	7,6			178	15,1	178	0	0
1710	51171631	MORFINA 10mg/1ml AMPOLLA 1ml	555	6.661	1.536	926.287	11.115.442	621	7.457	1.581	982.491	11.789.890	7.427.631	7,6			14.835.856	15,1	14.835.856	0	0
1711	51171911	MORFINA 30mg/1ml SLN ORAL FCO 30ml	3	36	24.726	79.811	957.737	8	100	25.570	213.081	2.556.975	1.610.894	7,6			3.217.580	15,1	3.217.580	0	0
1712	51161506	MOSAPRIDA 5mg TABLETA	28	335	427	12.969	155.633	6	75	357	2.234	26.806	16.888	7,6			33.731	15,1	33.731	0	0
1713	51171909	MOXIFLOXACINO 400mg/250ml SOL VIAL 250ml	1	13	62.253	75.353	904.236	1	10	61.800	51.500	618.000	389.340	7,6			777.663	15,1	777.663	0	0
1714	51171908	MOXIFLOXACINO 5mg SLN OFTALMICA FCO 5ml	0	5	8.450	4.094	49.131	0	1	10.201	850	10.201	6.427	7,6			12.837	15,1	12.837	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL DIPAQUIRA	HOSPITAL REGIONAL DE DIPAQUIRA
1715	51191909	MULTIVITAMINAS ADULTO LIOFILIZ VIAL 10ml	139	1.671	35.372	5.349.097	64.189.160	137	1.645	35.372	4.848.947	58.187.368	36.658.042	7,6			73.220.310	15,1	73.220.310	0	0
1716	51181506	MULTIVITAMINAS PEDIATR SOL ORAL FCO 10ml	5	65	5.833	34.360	412.321	5	54	6.729	30.280	363.365	228.920	7,6			457.242	15,1	457.242	0	0
1717	42231801	MULTIVITAMINAS PEDIATRICAS VIAL 10ml	97	1.164	16.268	1.714.433	20.573.199	170	1.436	17.934	2.146.145	25.753.741	16.224.857	7,6			32.407.324	15,1	32.407.324	0	0
1718	51181506	NALOXONA 0.4mg SOL INY AMPOLLA 1ml	3	36	20.343	65.662	787.940	0	2	18.177	3.030	36.355	22.904	7,6			45.747	15,1	45.747	0	0
1719	51171910	NAPROXENO 250mg CAPSULA	66	788	56	3.969	47.611	74	888	63	4.649	55.793	35.150	7,6			70.207	15,1	70.207	0	0
1720	51171709	NEOSTIGMINA 0 5mg/ml SOL INY AMP 1ml	84	1.013	450	41.261	495.138	27	319	541	14.375	172.499	108.675	7,6			217.065	15,1	217.065	0	0
1721	51171702	NEVIRAPINA 200mg TABLETA	1	10	242	215	2.577	1	10	273	227	2.730	1.720	7,6			3.435	15,1	3.435	0	0
1722	51191905	NEVIRAPINA 50 MG /5 ML SUSPENSION ORAL FCO X 240	0	2	30.293	4.888	58.669	0	1	421.739	35.145	421.739	265.695	7,6			530.697	15,1	530.697	0	0
1723	51172107	NIFEDIPINO 10mg CAPSULA	65	777	213	15.003	180.033	15	182	213	3.234	38.804	24.447	7,6			48.829	15,1	48.829	0	0
1724	51171811	NIFEDIPINO 30mg CAPSULA LIBERACION MODIFICADA	1.582	18.982	104	178.732	2.144.786	1435	17.220	124	177.366	2.128.392	1.340.887	7,6			2.678.271	15,1	2.678.271	0	0
1725	51171511	NIMODIPINO 10mg/50ml SOL INY VIAL 50ml	0	5	37.914	18.357	220.284	0	1	39.241	3.270	39.241	24.722	7,6			49.379	15,1	49.379	0	0
1726	51191910	NIMODIPINO 30mg TABLETA	309	3.712	52	17.305	207.697	270	3.240	69	18.633	223.592	140.863	7,6			281.358	15,1	281.358	0	0
1727	51171501	NISTATINA (10 Millon UI/100 g) / OXIDO DE ZINC (20g/100 g)	2	29	3.942	10.497	125.961	1	7	3.514	2.050	24.601	15.498	7,6			30.956	15,1	30.956	0	0
1728	51181525	NISTATINA 100.000 U I / g Crema tubo 20 g	0	2	7.121	1.149	13.791	0	1	8.240	687	8.240	5.191	7,6			10.369	15,1	10.369	0	0
1729	51181506	NISTATINA 100000UI/ml SUSPENSION FCO 60ml	9	103	2.289	21.423	257.080	9	104	3.021	26.182	314.183	197.935	7,6			395.353	15,1	395.353	0	0
1730	51171501	NITAZOXANIDA 500mg TABLETA	6	69	138	858	10.290	3	30	782	1.954	23.453	14.775	7,6			29.512	15,1	29.512	0	0
1731	51191909	NITROFURANTOINA 100mg TABLETA	0	5	68	33	394	0	1	124	10	124	78	7,6			156	15,1	156	0	0
1732	51171911	NITROFURAZONA 0.2g/100g UNGUENTO FCO500g	11	131	28.678	340.163	4.081.959	6	76	31.544	199.777	2.397.325	1.510.315	7,6			3.016.684	15,1	3.016.684	0	0
1733	51191905	NITROGLICERINA 50mg/10ml SOL INY AMP 10ml	30	363	11.619	381.617	4.579.399	1	10	12.875	10.729	128.750	81.112	7,6			162.013	15,1	162.013	0	0
1734	51171904	NITROGLICERINA 50MG/250ML SLN INY BOLSA	9	104	20.343	192.061	2.304.726	15	179	18.539	276.540	3.318.476	2.090.640	7,6			4.175.817	15,1	4.175.817	0	0
1735	51181517	NITROPRUSIATO 50mg P RECONS VIAL	6	70	28.519	169.059	2.028.710	3	36	34.333	102.999	1.235.988	778.672	7,6			1.555.310	15,1	1.555.310	0	0
1736	51171711	NOREPINEFRINA 4mg/4ml SOL INY AMP 4ml	584	7.013	1.173	744.668	8.936.020	817	9.801	1.272	1.038.947	12.467.362	7.854.438	7,6			15.688.356	15,1	15.688.356	0	0
1737	51171806	NORFLOXACINO 400mg TABLETA	10	117	202	2.134	25.608	1	10	177	148	1.772	1.116	7,6			2.229	15,1	2.229	0	0
1738	51171910	NP ADULTO CENTRAL EMULSION BOLSA	5	85	202.885	1.195.147	14.341.768	4	47	216.300	847.175	10.166.100	6.404.643	7,6			12.792.553	15,1	12.792.553	0	0
1739	51191909	NP ADULTO PERIFERICA EMULSION BOLSA	6	75	198.111	1.342.878	16.114.531	7	87	206.000	1.493.500	17.922.000	11.290.860	7,6			22.552.221	15,1	22.552.221	0	0
1740	51182406	OCTREOTIDE 0 1mg SOLUCION INYECTABLE 1ml	16	191	10.197	176.090	2.113.077	6	77	11.329	72.694	872.331	549.568	7,6			1.097.701	15,1	1.097.701	0	0
1741	51171511	OLANZAPINA 10mg P RECONS VIAL	1	12	38.148	40.019	480.225	1	10	48.067	40.056	480.670	302.822	7,6			604.853	15,1	604.853	0	0
1742	51171806	OLANZAPINA 10mg TABLETA	11	129	157	1.832	21.982	17	205	193	3.290	39.485	24.876	7,6			49.686	15,1	49.686	0	0
1743	51172109	OLANZAPINA 5 mg TABLETA DISPERSABLE	1	7	18.643	12.035	144.422	5	60	19.296	96.478	1.157.730	729.370	7,6			1.456.835	15,1	1.456.835	0	0
1744	42102201	OLANZAPINA 5mg TABLETA	50	597	106	5.736	68.830	38	450	137	5.137	61.646	38.837	7,6			77.572	15,1	77.572	0	0
1745	51181516	OMEPRAZOL 20mg CAPSULA	2.441	29.294	34	99.124	1.081.487	2153	25.832	34	73.169	878.030	553.159	7,6			1.104.872	15,1	1.104.872	0	0
1746	51212502	OMEPRAZOL 40mg P RECONS VIAL	1.558	18.696	1.684	2.849.851	34.198.213	1351	16.207	1.738	2.346.787	28.161.445	17.741.711	7,6			35.437.069	15,1	35.437.069	0	0
1747	51241208	ONDANSETRON 8mg/4ml SOL INY AMPOLLA	345	4.145	813	304.875	3.658.500	365	4.385	1.054	385.036	4.620.431	2.910.871	7,6			5.814.138	15,1	5.814.138	0	0
1748	51212504	OXACILINA 1g POLVO RECONSTITUIR VIAL	1.664	19.967	943	1.705.105	20.461.263	1220	14.644	1.575	1.921.866	23.062.396	14.529.310	7,6			29.020.660	15,1	29.020.660	0	0
1749	42231801	OXIBUTININA 5mg TABLETA	2	29	197	524	6.288	1	10	193	161	1.926	1.213	7,6			2.424	15,1	2.424	0	0
1750	51211806	OXICODONA 10mg TABLETA	88	1.060	319	30.636	367.629	82	987	384	31.600	379.196	238.893	7,6			477.162	15,1	477.162	0	0
1751	42231801	OXIMETAZOLINA 0.05% SOL NASAL FCO 15ml	15	182	1.369	22.834	270.409	17	199	1.563	25.912	310.939	195.892	7,6			391.272	15,1	391.272	0	0
1752	51102702	OXIMETAZOLINA 0 25mg /1ml SLN INTRA NASAL FCO	0	3	2.779	673	8.072	0	3	2.876	719	8.629	5.436	7,6			10.858	15,1	10.858	0	0
1753	51102702	OXITOCINA 10UI/1ml SOL INY AMPOLLA 1ml	184	2.203	1.030	205.380	2.464.558	210	2.523	1.231	258.786	3.105.435	1.956.424	7,6			3.907.736	15,1	3.907.736	0	0
1754	42231802	PALIVIZUMAB 50mg SLN INY 0 5ml	2	26	1.429.627	3.345.559	40.146.706	3	37	1.444.244	4.453.087	53.437.042	33.665.336	7,6			67.242.718	15,1	67.242.718	0	0
1755	42231801	PARACETAMOL 10mg/ml VIAL 100ml	316	3.787	9.296	3.186.922	38.238.270	251	3.016	9.058	2.276.532	27.318.385	17.210.583	7,6			34.376.201	15,1	34.376.201	0	0
1756	42231801	PENICILINA BENZATINICA 1200000UI P RECONS VIAL	4	53	1.068	5.086	61.023	2	26	1.200	2.600	31.199	19.655	7,6			39.259	15,1	39.259	0	0
1757	51191704	PENICILINA BENZATINICA 2400000UI P RECONS VIAL	7	82	1.545	11.470	137.640	6	75	1.878	11.736	140.827	88.721	7,6			177.210	15,1	177.210	0	0
1758	42231802	PENICILINA G SODICA 1000000UI P.RECONS VIAL	54	649	670	39.330	471.966	30	362	1.365	41.170	494.040	311.245	7,6			621.677	15,1	621.677	0	0
1759	51212503	PENICILINA G SODICA 5000000UI P.RECONS VIAL	204	2.453	1.421	315.540	3.786.484	126	1.508	1.803	226.514	2.718.170	1.712.447	7,6			3.420.420	15,1	3.420.420	0	0
1760	51102702	PENTOXIFILINA 400mg TABLETA	1	18	268	432	5.186	0	1	348	29	348	219	7,6			438	15,1	438	0	0
1761	42231801	PILOCARPINA 20mg/1ml SOL OFTAL FCO 15ml	0	4	22.633	9.132	109.583	0	5	25.730	10.721	128.652	81.051	7,6			161.890	15,1	161.890	0	0
1762	51211609	PILOCARPINA 5mg TABLETA	1	6	445	251	3.015	0	1	687	57	687	433	7,6			865	15,1	865	0	0
1763	51211616	PIPERACILINA/TAZOBACTAM 4g/0.5g P RECONS VIAL	2.228	26.737	5.909	14.300.348	171.604.171	1926	23.109	6.763	13.023.809	156.285.705	98.459.994	7,6			196.662.750	15,1	196.662.750	0	0
1764	42231801	PIPOTIAZINA 25 mg/ml AMPOLLA 1ml	0	2	4.002	646	7.750	0	1	3.734	311	3.734	2.352	7,6			4.698	15,1	4.698	0	0
1765	42231801	PIRIDOSTIGMINA 60mg TABLETA	3	32	980	2.846	34.147	17	199	1.085	17.986	215.833	135.975	7,6			271.595	15,1	271.595	0	0
1766	51161701	PIRIDOXINA 50mg CAPSULA	17	204	57	1.047	12.561	49	588	69	3.381	40.578	25.564	7,6			51.061	15,1	51.061	0	0
1767	51211615	PIRIMETAMINA/SULFADOXINA 25mg/500mg TABLETA	5	57	2.693	13.910	166.924	1	6	3.531	1.765	21.185	13.347	7,6			26.658	15,1	26.658	0	0
1768	51142902	POLIDOCANOL 1% VIAL 10ml	0	4	28.840	11.636	139.635	0	5	29.849	12.437	149.247	94.026	7,6			187.806	15,1	187.806	0	0
1769	42231801	POLIDOCANOL 3% VIAL 10ml	1	8	33.990	24.685	296.225	1	9	35.226	26.420	317.034	199.731	7,6			398.941	15,1	398.941	0	0
1770	42231801	POLIESTIRENO SULFONATO DE CALCIO P RECONS SOB	54	650	6.646	402.753	4.833.032	40	483	5.998	241.407	2.896.884	1.825.037	7,6			3.645.306	15,1	3.645.306	0	0
1771	50131704	POLIETILENGLICOL P RECONS SOBRE 105g LAMINADO (SACHET) + BICARBONATO DE SODIO 1430mg, CLORURO DE SODIO 2800mg, CLORURO DE POTASIO 370mg	19	227	12.131	249.630	2.995.561	57	689	13.624	782.234	9.386.805	5.913.687	7,6			11.811.924	15,1	11.811.924	0	0
1772	51142001	POLIETILENGLICOL P RECONS SOBRE 59g LAMINADO (SACHET) + SULFATO DE SODIO ANHIDRO 5,685g, BICARBONATO DE SODIO 1,685g, CLORURO DE SODIO 1,465g, CLORURO DE POTASIO 0,7425g	183	1.956	10.548	1.867.516	22.410.188	55	658	10.548	578.395	6.940.735	4.372.663	7,6			8.733.902	15,1	8.733.902	0	0
1773	51142222	POLIMIXINA B 500000UI P RECONS VIAL 10ml	140	1.680	60.425	9.186.398	110.236.774	111	1.326	62.046	6.856.102	82.273.221	51.832.129	7,6			103.528.841	15,1	103.528.841	0	0
1774	51142208	POLIMIXINA E (COLISTIMETATO DE SODIO) 150 mg P. REC	17	206	67.689	1.261.759	15.141.058	3	30	63.086	157.716	1.892.594	1.192.334	7,6			2.381.553	15,1	2.381.553	0	0
1775	51142226	POTASIO CLORURO 20mEq SOL INY AMP 10ml	2.154	25.844	293	614.389	7.372.672	1790	21.478	294	525.406	6.304.867	3.972.066	7,6			7.933.755	15,1	7.933.755	0	0
1776	51142205	POTASIO FOSFATO 3.8mEq/2.6mmol/ml SOL INY 10ml	153	1.837	5.485	912.165	10.946.218	68	819	5.651	385.652	4.627.825	2.915.530	7,6			5.823.442	15,1	5.823.442	0	0
1777	51142208	POTASIO GLUCONATO 31% ELIXIR FCO 180ml	39	472	8.755	373.722	4.484.779	21	251	8.754	183.304	2.197.246	1.384.265	7,6			2.764.914	15,1	2.764.914	0	0
1778	51141505	PRAZOSINA 1mg TABLETA	1.134	13.607	20	24.103	289.241	903	10.840	42	36.148	457.773	288.397	7,6			576.041	15,1	576.041	0	0
1779	51141505	PREDNISOLONA 5mg TABLETA	1.644	19.728	26	45.980	551.758	831	9.975	32	26.542	318.502	200.656	7,6			400.788	15,1	400.788	0	0
1780	51141505	PREDNISONA 50mg TABLETA	156	1.877	574	87.452	1.169.428	131	1.571	633	82.929	995.150	626.944	7,6			1.252.251	15,1	1.252.251	0	0
1781	51101522	PREGABALINA 150mg CAPSULA	139	1.668	212	32.035	384.421	128	1.536	343	43.903	526.833	331.905	7,6			662.942	15,1	662.942	0	0
1782	51101561	PREGABALINA 75mg CAPSULA	472	5.665	175	89.780	1.077.364	547	6.561	273	149.235	1.790.825	1.128.220	7,6			2.253.492	15,1	2.253.492	0	0
1783	51101611	PROPAFENONA Tab 150mg *	1	10	176	156	1.876	0	1	3.988	332	3.988	2.513	7,6			5.019	15,1	5.019	0	0
1784	51101587	PROPILTIOURACILO 50mg TABLETA	11	137	202	2.509	30.105	15	180	247	3.708	44.496	28.032	7,6			55.992	15,1	55.992	0	0
1785	51101611	PROPOFOL 10mg/ml SUSPENSION AMPOLLA 20ml	463	5.553	4.218	2.120.106	25.441.268	892	10.706	4.500	4.014.750	48.177.000	30.351.510	7,6			60.623.723	15,1	60.623.723	0	0
1786	51101578	PROPRANOLOL 40mg TABLETA	97	1.169	59	5.339	64.071	61	731	55	3.325	39.905	25.140	7,6			50.215	15,1	50.215	0	0
1787	51201606	PROTAMINA 5000UI SOL INY AMPOLLA 5ml	20	239	19.764	422.630	5.071.566	10	125	18.366	191.312	2.295.741	1.446.317	7,6			2.888.855	15,1	2.888.855	0	0
1788	51101562	PROTECTOR CUTANEO OXIDO DE ZINC 5% (5g/100g) + CA	8	101	15.389	140.328	1.683.932	4	42	15.389	53.862	646.348	407.199	7,6			813.334	15,1	813.334	0	0
1789	51201605	PROXIMETACAINA 0.5g SOL OFTAL FCO 15ml	1	16	43.711	63.491	761.892	0	1	46.428	3.869	46.428	29.250	7,6			58.423	15,1	58.423	0	0
1790	51101504	PRUEBA DE TUBERCULINA PPD SOL INY 2 mL	0	2	486.675	78.545	942.536	2	18	486.675	730.013	8.760.150	5.518.894	7,6			11.023.370	15,1	11.023.370	0	0
1791	51101591	QUETIAPINA 100mg TABLETA	20	234	194	4.110	49.315	15	179	219	3.273	39.271	24.741	7,6			49.417	15,1	49.417	0	0
1792	51101635	QUETIAPINA 25mg TABLETA	152	1.823	110	18.187	218.244	165	1.985	363	59.973	719.682	453.399	7,6			905.614	15,1	905.614	0	0
1793	51101507	RALTEGRAVIR 400mg TABLETA	9	105	21.491	204.638	2.455.652	42	504	21.629	908.417	10.901.001	6.867.631	7,6			13.717.319	15,1	13.717.319	0	0
1794	51101576	RANIBIZUMAB 10mg/ml INTRAVITREA VIAL 0.23ml	0	2	1.341.836	216.559	2.598.714	0	1	2.049.876	170.823	2.049.876	1.291.422	7,6			2.579.470	15,1	2.579.470	0	0
1795	51101594	RANITIDINA 150mg TABLETA	59	703	55	3.471	41.655	15	182	74	1.125	13.497	8.503	7,6			16.984	15,1	16.984	0	0
1796	51201607	RANITIDINA 50mg SOL INY AMPOLLA 2ml	1.321	15.849	246	359.136	4.237.828	637	7.643	279	177.783	2.133.391	1.344.036	7,6			2.684.561	15,1	2.684.561	0	0
1797	51201605	REMIFENTANILO 2mg SOL INY VIAL 2 ml	350	4.200	15.110	5.744.186	68.930.232	785	9.415	32.304	25.345.094	304.141.124	191.608.908	7,6			382.717.216	15,1	382.717.216	0	0
1798	51101567	RIFAMICINA 1g/100ml ESPRAY FCO 20ml	0	1	7.375	595	7.140	0	1	4.605	384	4.605	2.901	7,6			5.795	15,1	5.795	0	0
1799	51101603	RIFAMPICINA 300mg CAPSULA	68	818	419	31.020	372.246	74	892	676	50.226	602.707	379.705	7,6			758.418	15,1	758.418	0	0
1800	51101587	RIFAXIMINA 200mg TABLETA	160	1.922	992	172.568	2.070.815	189	2.265	1.091	205.883	2.470.594	1.556.474	7,6			3.108.882	15,1	3.108.882	0	0
1801	51101551	RIOCIGUAT TN 1,0mg TABLETA	4	47	84.913	363.161	4.357.931	1	10	85.678	71.399	856.785	539.774	7,6			1.078.139	15,1	1.078.139	0	0
1802	51101573	RIOCIGUAT TN 2,0mg	2	20	137.109	243.410	2.920.918	0	1	133.617	11.135	133.617	84.179	7,6			168.137	15,1	168.137	0	0
1803	51101635	RISPERIDONA 1mg TABLETA	33	390	105	3.713	44.560	1	10	178	148	1.782	1.123	7,6			2.242	15,1	2.242	0	0
1804	51101584	RISPERIDONA 2mg TABLETA	17	210	145	2.754	33.048	14	162	221	2.990	35.875	22.601	7,6			45.143	15,1	45.143	0	0
1805	51102301	RITONAVIR + LOPINAVIR Susp Oral (20+80)mg *	0	1	57.451	4.636	55.632	0	1	58.007	4.834	58.007	36.544	7,6			72.993	15,1	72.993	0	0
1806	51101576	RITONAVIR 100mg CAPSULA	7	81	1.065	7.821	93.848	10	118	893	8.781	105.375	66.386	7,6			132.599	15,1	132.599	0	0
1807	51101507	RITUXIMAB 100mg/10ml SOL INY VIAL 10ml	1	12	771.650	871.759	10.461.111	1	8	823.999	549.333	6.591.992	4.152.955	7,6			8.295.060	15,1	8.295.060	0	0
1808	51101507	RITUXIMAB 500mg/50ml (10mg/ml) SOL INY VIAL 50ml	2	21	3.658.252	7.160.882	85.930.582	2	27	4.119.995	9.269.988	111.239.861	70.081.112	7,6			139.979.130	15,1	139.979.130	0	0
1809	51101542	RIVAROXABAN 10mg TABLETA	6	72	6.619	43.256	519.068	4	52	6.983	30.261	363.137	228.776	7,6			456.955	15,1	456.955	0	0
1810	51102345	ROCURONIO 50mg (10mg/ml) SOL INY VIAL 5ml	154	1.844	7.930	1.323.336	15.880.031	166	1.996	8.858	1.473.381	17.680.568	11.138.758	7,6			22.248.414	15,1	22.248.414	0	0
1811	51101507	ROMIPLOSTIM 250mcg P. RECONS VIAL	3	32	1.525.722	4.722.771	56.673.249	5	60	1.616.600	8.083.002	96.996.027	61.107.497	7,6			122.055.343	15,1	122.055.343	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACION				DISTRIBUCION FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL TIPAQUIRA	HOSPITAL REGIONAL DE TIPAQUIRA
1812	51102314	SACCHAROMYCES BOULARDI 250mg SOBRE PARA RECO	6	70	3.872	24.370	292.437	3	39	4.016	13.052	156.623	98.672	7,6			197.087	15,1	197.087	0	0
1813	51101815	SACUBITRIL+VALSARTAN 24.3 MG+25.7 MG TABLETAS	1	15	6.049	8.298	99.573	1	10	5.003	4.169	50.027	31.517	7,6			62.952	15,1	62.952	0	0
1814	51101522	SACUBITRIL+VALSARTAN 48.6 MG+51.4 MG TABLETAS	1	15	6.049	8.298	99.573	0	1	5.058	422	5.058	3.187	7,6			6.365	15,1	6.365	0	0
1815	51102005	SACUBITRIL+VALSARTAN 97.2 MG+102.8 MG TABLETAS	1	15	6.049	8.298	99.573	0	1	5.058	422	5.058	3.187	7,6			6.365	15,1	6.365	0	0
1816	51101530	SALBUTAMOL 0.5% SOL MICRONEBULIZAR FCO 10 ml	17	200	11.987	223.448	2.681.370	2	20	11.987	19.979	239.743	151.038	7,6			301.681	15,1	301.681	0	0
1817	51101589	SALBUTAMOL 100mcg/Dx SUSP INH 10ml	68	818	2.728	201.900	2.422.801	40	483	3.414	137.432	1.649.179	1.038.983	7,6			2.075.252	15,1	2.075.252	0	0
1818	51102344	SELLANTE DE FIBRINOGENO (72-110mg), CLORURO DE CA	1	13	575.008	696.000	8.352.073	2	23	575.008	1.102.098	13.225.179	8.331.863	7,6			16.641.958	15,1	16.641.958	0	0
1819	51121758	SELLANTE DE FIBRINOGENO (72-110mg), CLORURO DE CA	1	12	1.186.617	1.244.806	14.937.677	3	34	1.186.617	3.362.081	40.344.966	25.417.329	7,6			50.768.252	15,1	50.768.252	0	0
1820	51101807	SELLANTE FIBRINOGENO 70mg/ml Y TROMBINA 1000UI/ml	2	21	459.050	851.993	10.223.921	1	11	504.955	462.876	5.554.510	3.499.341	7,6			6.989.540	15,1	6.989.540	0	0
1821	51101586	SELLANTE FIBRINOGENO 70mg/ml Y TROMBINA 1000UI/ml	3	39	817.977	3.259.362	39.112.346	1	7	1.009.775	589.035	7.068.424	4.451.107	7,6			8.894.581	15,1	8.894.581	0	0
1822	51102310	SERTRALINA 50mg TABLETA	96	1.150	64	6.648	79.770	88	1.057	66	5.806	69.677	43.857	7,6			87.679	15,1	87.679	0	0
1823	51101511	SEVOFLURANO SOLUCION INHALAR FCO 250ml	15	179	247.715	4.017.875	48.214.498	13	153	247.715	3.158.366	37.900.395	23.877.249	7,6			47.692.116	15,1	47.692.116	0	0
1824	51101542	SILDENAFILO 50mg TABLETA	14	169	118	1.816	21.793	14	169	152	2.147	25.762	16.230	7,6			32.418	15,1	32.418	0	0
1825	51101511	SLN SALINA BALANCEADA OFTA 0.9% FCO 500ml	31	366	15.257	506.023	6.072.274	21	251	15.206	318.057	3.816.678	2.404.507	7,6			4.802.733	15,1	4.802.733	0	0
1826	51101533	SODIO CLORURO 20mEq SOL INY AMPOLLA 10ml	270	3.241	245	71.906	862.874	146	1.752	294	42.858	514.300	324.009	7,6			647.171	15,1	647.171	0	0
1827	51101572	SOL HEMODIALISIS (BICARBONATO BOLSA 3000ml	460	5.759	14.587	7.604.005	91.248.057	415	4.985	15.024	6.241.046	74.892.546	47.182.304	7,6			94.241.339	15,1	94.241.339	0	0
1828	51101550	SOLUCION DE DIALIZANTE/SUSTITUCION BUFFER BICARB	11	129	73.130	855.680	10.268.165	14	167	74.593	1.038.080	12.456.964	7.847.887	7,6			15.675.271	15,1	15.675.271	0	0
1829	51101807	SOLUCION HEMODIALISIS ACIDA BOLSA 3000ml	260	3.115	14.587	4.112.754	49.353.052	226	2.710	15.024	3.392.825	40.713.902	25.649.758	7,6			51.232.503	15,1	51.232.503	0	0
1830	51101557	SOLUCION SALINA 0.45% BOLSA 500ml	49	593	2.184	117.177	1.406.125	21	252	2.358	49.511	594.133	374.304	7,6			747.629	15,1	747.629	0	0
1831	51101570	SOLUCION SALINA 3% BOLSA 500ml	111	1.333	3.241	391.042	4.692.501	93	1.113	4.483	415.757	4.989.089	3.143.126	7,6			6.278.041	15,1	6.278.041	0	0
1832	51102301	SOLUCION SALINA NORMAL 0.9% BOLSA 1000ml	252	3.028	2.204	604.041	7.248.497	310	3.723	2.204	683.853	8.206.237	5.169.929	7,6			10.326.351	15,1	10.326.351	0	0
1833	51101535	SOLUCION SALINA NORMAL 0.9% BOLSA 100ml	1.383	16.596	1.142	1.715.852	20.590.226	913	10.954	1.142	1.042.702	12.512.426	7.882.828	7,6			15.745.061	15,1	15.745.061	0	0
1834	51102311	SOLUCION SALINA NORMAL 0.9% BOLSA 250ml	67	804	1.334	97.087	1.165.045	180	2.161	1.334	240.204	2.882.450	1.815.943	7,6			3.627.142	15,1	3.627.142	0	0
1835	51101530	SOLUCION SALINA NORMAL 0.9% BOLSA 500ml	13.847	166.165	1.355	20.386.505	244.638.075	11421	137.050	1.355	15.480.711	185.768.534	117.034.176	7,6			233.762.587	15,1	233.762.587	0	0
1836	51201807	SOMATOSTATINA 3mg/1ml SOL INY AMP 1ml	2	28	111.687	279.391	3.352.692	0	1	137.333	11.444	137.333	86.520	7,6			172.814	15,1	172.814	0	0
1837	51201502	SUCCINILCOLINA 1g/10ml SOL INY VIAL 10ml	29	348	19.690	619.942	7.439.309	13	157	20.475	267.886	3.214.633	2.025.219	7,6			4.045.147	15,1	4.045.147	0	0
1838	51111618	SUCRALFATO 1g TABLETA	34	412	169	6.298	75.570	49	592	240	11.840	142.074	89.507	7,6			178.779	15,1	178.779	0	0
1839	51201501	SUCRALFATO 1g/5ml SUSPENSION FCO 200ml	2	23	25.369	53.226	638.710	1	13	24.719	26.779	321.347	202.448	7,6			404.368	15,1	404.368	0	0
1840	51111618	SUERO ANTIOFIDICO POLIVALENTE Sol Iny *	0	3	246.310	59.628	715.537	0	5	247.200	103.000	1.236.000	778.680	7,6			1.555.326	15,1	1.555.326	0	0
1841	51101603	SUERO ANTIOFIDICO SOL INY VIAL 10ml	0	3	249.989	60.373	724.482	0	1	322.047	26.837	322.047	202.890	7,6			405.249	15,1	405.249	0	0
1842	51101603	SUGAMMADEX 200mg/2ml SOL INY AMPOLLA 2ml	6	77	355.250	2.465.362	29.584.343	7	88	240.523	1.763.832	21.165.981	13.334.568	7,6			26.634.298	15,1	26.634.298	0	0
1843	51101909	SULFACETAMIDA 100mg/ml SOL OFTA FCO 15ml	1	16	2.781	4.039	48.473	0	2	3.863	644	7.725	4.867	7,6			9.721	15,1	9.721	0	0
1844	51101617	SULFADIAZINA DE PLATA 1% CREMA TUBO 30g	4	48	1.440	6.275	75.294	4	52	2.442	10.583	126.991	80.004	7,6			159.799	15,1	159.799	0	0
1845	51142904	SULFASALAZINA 500mg TABLETA	6	70	206	1.313	15.758	5	63	288	1.514	18.169	11.447	7,6			22.863	15,1	22.863	0	0
1846	51241208	SULFATO FERROSO ANHIDRO 125mg/20ml SLN ORAL FCO	1	6	1.111	628	7.532	1	13	1.441	1.561	18.733	11.802	7,6			23.572	15,1	23.572	0	0
1847	51102717	SUPLEMENTO DE CALCIO + VITAMINA D Susp Oral *	0	1	29.046	2.344	28.128	0	1	30.063	2.505	30.063	18.939	7,6			37.829	15,1	37.829	0	0
1848	51142904	SURFACTANTE PULMONAR 25mg/ml VIAL 8ml SUSP	2	26	1.220.528	2.856.235	34.274.819	2	28	1.327.122	3.096.618	37.159.417	23.410.433	7,6			46.759.703	15,1	46.759.703	0	0
1849	42311515	SURFACTANTE PULMONAR 80mg/ml VIAL 1.5ml SUSP	3	36	1.592.729	5.141.028	61.692.336	2	23	1.608.191	3.087.365	36.988.382	23.302.680	7,6			46.544.480	15,1	46.544.480	0	0
1850	51000000	SURFACTANTE PULMONAR 80mg/ml VIAL 3ml SUSP	4	46	2.627.849	11.026.860	132.322.317	4	47	2.653.362	10.392.336	124.708.033	78.566.061	7,6			156.926.858	15,1	156.926.858	0	0
1851	51142904	SUXAMETONIO CLORURO 40mg SOL INY 2ml	7	87	2.569	20.315	243.774	0	1	2.659	222	2.659	1.675	7,6			3.346	15,1	3.346	0	0
1852	51241208	TACROLIMUS 0.03% Ung *	0	1	12.080	975	11.697	0	1	14.571	1.214	14.571	9.180	7,6			18.336	15,1	18.336	0	0
1853	51102609	TACROLIMUS 1mg CAPSULA	6	69	2.669	16.562	198.987	0	1	3.845	320	3.845	2.422	7,6			4.838	15,1	4.838	0	0
1854	51142904	TAMSULOSINA 0.4mg CAPSULA	33	394	389	13.887	166.640	111	1.334	386	42.938	515.258	324.612	7,6			648.376	15,1	648.376	0	0
1855	51182203	TENECTEPLASA 10000UI (50mg) P.RECONS VIAL	1	9	2.755.193	2.223.311	26.679.726	1	8	2.844.833	1.896.555	22.758.666	14.337.959	7,6			28.638.459	15,1	28.638.459	0	0
1856	51182203	TEOFILINA 125mg CAPSULA	17	205	104	1.931	23.169	1	12	115	115	1.384	872	7,6			1.742	15,1	1.742	0	0
1857	51182101	TEOFILINA 300mg CAPSULA	4	50	146	661	7.931	1	10	158	131	1.576	993	7,6			1.983	15,1	1.983	0	0
1858	51181708	TERBINAFINA Clorhidrato Tab 250mg *	0	3	297	72	861	0	1	320	27	320	202	7,6			403	15,1	403	0	0
1859	51181704	TERLIPRESINA 1mg P. RECONST VIAL 5ml	48	579	123.081	6.454.802	77.457.627	50	605	122.570	6.179.571	74.154.850	46.717.555	7,6			93.313.056	15,1	93.313.056	0	0
1860	51181708	Tetracaina 0.5% solucion oftalmica frasco 10 ml	4	53	37.338	180.778	2.169.331	5	62	37.338	192.910	2.314.925	1.458.403	7,6			2.912.995	15,1	2.912.995	0	0
1861	51181701	TIAMINA 100mg/1ml SOL INY AMPOLLA 10ml	13	157	2.776	39.424	473.083	6	76	4.928	31.208	374.492	235.930	7,6			471.243	15,1	471.243	0	0
1862	51182102	TIAMINA 300mg TABLETA	60	723	94	6.134	73.608	14	163	157	2.127	25.519	16.077	7,6			32.112	15,1	32.112	0	0
1863	51181608	TICAGRELOR 90mg TABLETA	2	22	3.558	7.177	86.124	1	10	3.690	3.075	36.905	23.250	7,6			46.439	15,1	46.439	0	0
1864	51181608	TIGECICLINA 50mg P. RECONS VIAL 5ml	41	495	61.800	2.767.767	33.213.202	20	240	58.710	1.174.200	14.090.400	8.876.952	7,6			17.730.712	15,1	17.730.712	0	0
1865	51181713	TIMOLOL 0.5% SOL OFTALMICA FCO 5 mL	0	1	1.068	159	1.905	0	1	2.269	189	2.269	1.430	7,6			2.855	15,1	2.855	0	0
1866	51142922	TINIDAZOL 500mg TABLETA	0	4	52	21	251	0	1	110	9	110	69	7,6			139	15,1	139	0	0
1867	51151710	TIOPENTAL 1g P.RECONS VIAL 50ml	7	83	15.193	114.014	1.368.174	0	4	19.089	6.363	76.356	48.104	7,6			96.083	15,1	96.083	0	0
1868	51151710	TIOTROPIO 18mcg CAPSULA	1	7	1.740	1.123	13.476	0	1	1.573	131	1.573	991	7,6			1.979	15,1	1.979	0	0
1869	51241114	TIROFIBAN 12.5mg/50ml SOL INY VIAL 50ml	1	9	493.884	368.541	4.782.491	0	5	504.723	210.301	2.523.613	1.589.876	7,6			3.175.599	15,1	3.175.599	0	0
1870	51151606	TOBRAMICINA 0.3% SLN OFTALMICA FCO 5mL	0	4	1.999	807	9.679	0	1	7.411	618	7.411	4.669	7,6			9.325	15,1	9.325	0	0
1871	51101513	TOBRAMICINA 300mg SOL INHALAC VIAL 5ml	11	127	70.877	812.165	9.745.976	1	10	70.877	59.064	708.774	446.528	7,6			891.889	15,1	891.889	0	0
1872	51142904	TOPIRAMATO 100mg TABLETA	0	5	453	219	2.633	0	1	453	38	453	286	7,6			570	15,1	570	0	0
1873	51101584	TOPIRAMATO 25mg TABLETA	0	2	255	41	494	7	79	281	1.851	22.214	13.995	7,6			27.953	15,1	27.953	0	0
1874	51102403	TOPIRAMATO 50mg TABLETA	0	5	354	172	2.058	0	1	366	30	366	230	7,6			460	15,1	460	0	0
1875	51101513	TOXINA BOTULINICA 100UI P. RECONST VIAL	0	4	573.325	231.323	2.775.875	0	3	358.429	89.607	1.075.286	677.430	7,6			1.353.091	15,1	1.353.091	0	0
1876	51141501	TOXINA BOTULINICA 200UI P. RECONST VIAL	0	2	1.149.918	185.586	2.227.029	0	1	957.751	79.813	957.751	603.383	7,6			1.205.189	15,1	1.205.189	0	0
1877	51131702	TOXINA BOTULINICA 500UI P. RECONST VIAL	0	1	303.223	24.469	293.624	0	1	272.949	22.746	272.949	171.958	7,6			343.466	15,1	343.466	0	0
1878	51191602	TOXOIDE TETANICO SUSPENSION INY VIAL 3 ml	35	423	6.058	231.733	2.780.800	22	259	6.694	144.478	1.733.738	1.092.255	7,6			2.181.657	15,1	2.181.657	0	0
1879	51191604	TRAMADOL 100mg/1ml SOL ORAL FCO 10ml	11	128	314	3.650	43.805	10	124	1.418	14.636	175.870	110.798	7,6			221.307	15,1	221.307	0	0
1880	51131909	TRAMADOL 50mg/1ml SOL INY AMPOLLA 1ml	2.278	27.342	277	665.682	8.228.188	1592	19.100	283	450.840	5.410.075	3.408.347	7,6			6.807.790	15,1	6.807.790	0	0
1881	51131603	TRAZODONA 50mg TABLETA	120	1.435	63	8.163	97.954	136	1.626	71	9.630	115.560	72.803	7,6			145.415	15,1	145.415	0	0
1882	51191602	TRIAMCINOLONA 10mg/ml SUSPENSION VIAL 5ml	3	39	34.127	121.171	1.454.052	0	1	26.257	2.188	26.257	16.542	7,6			33.040	15,1	33.040	0	0
1883	51191905	TRIMEBUTINA 200mg TABLETA	4	46	109	456	5.497	1	10	156	130	1.555	980	7,6			1.957	15,1	1.957	0	0
1884	51131603	TRIMETAZIDINA 35mg TABLETA	1	6	1.969	1.212	14.541	0	1	990	82	990	624	7,6			1.246	15,1	1.246	0	0
1885	51131615	TRIMETOPRIM/SULFAMETOXAZOL 160/800mg TABLETA	149	1.789	113	18.350	220.194	149	1.784	121	17.916	214.990	135.444	7,6			270.533	15,1	270.533	0	0
1886	51131603	TRIMETOPRIM/SULFAMETOXAZOL 80/400mg TABLETA	21	259	73	1.705	20.465	1	10	100	83	999	629	7,6			1.257	15,1	1.257	0	0
1887	51191601	TRIMETOPRIM/SULFAMETOXAZOL 80mg/400mg SOL INY V	158	1.894	2.369	406.039	4.872.466	114	1.364	2.781	316.107	3.793.284	2.389.769	7,6			4.773.294	15,1	4.773.294	0	0
1888	51191602	TROPICAMIDA 1% SOL OFTALMICA FCO 5ml	3	40	16.366	59.428	713.141	1	15	16.809	21.011	252.129	158.841	7,6			317.267	15,1	317.267	0	0
1889	51131904	TROPICAMIDA/FENILEFRINA 0.5% (5 mg/ml) / 5% (50 mg/ml)	3	36	9.742	31.444	377.333	4	50	9.694	40.393	484.718	305.372	7,6			609.947	15,1	609.947	0	0
1890	51191601	UNGUENTO HIDROFILICO CON VITAMINA A Y B6 TUBO 85 g	40	476	50.394	2.171.632	26.058.384	44	533	52.158	2.316.665	27.799.981	17.513.988	7,6			34.982.218	15,1	34.982.218	0	0
1891	51191602	VACUNA ANTIHEPATITIS B RECOMBINANTE VIAL 1ml	0	2	29.190	4.711	56.532	0	1	26.658	2.222	26.658	16.795	7,6			33.546	15,1	33.546	0	0
1892	51131611	VACUNA ANTINFLUENZA JERINGA 0.5ml	0	1	44.054	3.555	42.659	0	1	26.198	2.183	26.198	16.505	7,6			32.966	15,1	32.966	0	0
1893	51191601	VACUNA ANTIMENINGOCOCO SOL INY AMP 0.5ml	1	7	108.723	70.187	842.247	0	4	112.528	37.509	450.112	283.570	7,6			566.400	15,1	566.400	0	0
1894	51191604	VACUNA ANTINEUMOCOCO SOL INY AMP 0.5ml	0	3	93.441	22.621	271.447	0	1	96.711	8.059	96.711	60.928	7,6			121.697	15,1	121.697	0	0
1895	51191601	VALGANCICLOVIR 450mg TABLETA	40	480	21.888	950.222	11.402.701	4	46	23.122	88.636	1.063.634	670.089	7,6			1.338.428	15,1	1.338.428	0	0
1896	51191601	VANCOMICINA 500mg P.RECONS VIAL	1.304	15.654	3.151	4.464.160	53.569.925	1153	13.840	3.239	3.736.050	45.259.731	28.513.631	7,6			56.952.766	15,1	56.952.766	0	0
1897	51191602	VASELINA EMULSION FRASCO 475 g	13	156	8.099	114.239	1.370.867	18	212	8.861	156.537	1.878.444	1.183.420	7,6			2.363.748	15,1	2.363.748	0	0
1898	51121810	VASOPRESINA 20UI/ml SOL INY AMPOLLA 1ml	48	576	10.809	563.454	6.761.453	45	536	11.169	498.896	5.986.756	3.771.656	7,6			7.533.458	15,1	7.533.458	0	0
1899	51191805	VECURONIO 10mg P.RECONS VIAL 2.5ml	22	263	11.535	274.591	3.295.093	17	200	20.236	337.274	4.047.282	2.549.788	7,6			5.092.914	15,1	5.092.914	0	0
1900	51191602	VENLAFAXINA 75mg CAPSULA	0	4	391	158	1.994	0	1	561	47	561	354	7,6			706	15,1	706	0	0
1901	51131709	VERAPAMILO 120mg TABLETA	32	382	67	2.312	27.747	15	179	89	1.321	15.856	9.989	7,6			19.957	15,1	19.957	0	0
1902	51191905	VERAPAMILO 80mg TABLETA	37	443	50	2.024	24.289	24	283	66	1.555	18.655	11.753	7,6			23.475	15,1	23.475	0	0
1903	51131811	VILANTEROL 22 MCG + UMECLIDINIO 55 MCG POLVO PAR	1	15	130.063	178.423	2.141.080	0	1	135.149	11.262	135.149	85.144	7,6			170.066	15,1	170.066	0	0
1904	51191601	VITAMINA B12 1mg/ml SOL INY AMPOLLA 1ml	27	321	612	17.773	213.282	33	394	852	27.968	335.613	211.436	7,6			422.320	15,1	422.320	0	0
1905	51131506	VITAMINA K1 10mg/ml SOL INY AMPOLLA 1ml	63	759	641	43.995	527.942	23	280	15.318	357.424	4.289.085	2.702.123	7,6			5.397.187	15,1	5.397.187	0	0
1906	51131503	VITAMINA K1 1mg/0.5ml SOL INY AMP 0.5ml	16	190	467	8.035	96.420	18	213	484	8.588	103.058	64.927	7,6			129.684	15,1	129.684	0	0
1907	51131517	VITAMINA K1 SY 2mg/0.2ml AMPOLLA 0.2ml	47	567	10.988	562.930	6.767.162	163	1.957	13.598	2.217.593	26.611.121	16.765.006	7,6			33.486.212	15,1	33.486.212	0	0
1908	51121802	VORICONAZOL 200mg P.RECONS VIAL	2	26	118.430	277.146	3.325.757	5	61	97.277	494.493	5.933.917	3.738.367	7,6			7.466.968	15,1	7.466.968	0	0
1909	51121774	VORICONAZOL 200mg TABLETA	0	1	67.203	5.423	65.076	0	1	21.973	1.831	21.973	13.843	7,6			27.650	15,1	27.650	0	0
1910	51121501	WARFARINA 5mg TABLETA	129	1.542	73	10.209	122.510	32	383	90	2.860	34.321	21.622	7,6			43.188	15,1	43.188	0	0
1911	51191510	YODOPOVIDONA 5% SOL OFTALMICA FCO 15ml	0	4	57.223	18.470	221.644	0	1	57.223	4.769	57.223	36.050	7,6			72.006	15,1	72.006	0	0
1912	51151703	YODOVIDINA 10mg/ml SLN ORAL FCO 240ml	0	2	13.587	2.257	27.089	0	5	15.107	6.295	75.535	47.587	7,6			95.050	15,1	95.050	0	0
1913	51151727	ZIDOVUDINA 200mg/20ml SOL INY AMP 20ml	1	6	74.078	41.873	502.476	0	5	77.249	32.187	386.245	243.334	7,6			486.033	15,1	486.033	0	0
1914	51121904	AC ACETIL SALICILICO 100mg TABLETA	52	619	13	750	9.002	77	928	7.000	541.333	6.496.000	6.496.000	12,0			7.138.125	13,2	0	7.138.125	0

No. DE ITEMS	CODIGO	CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020 CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	PLAN DE COMPRAS APROBADO 2021 CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	3da MODIFICACIÓN VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	DISTRIBUCION FINAL BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
1915	51121603	AC AMINOACETICO 1,5% SOLUCION 3000ml BOLSA	1	7	20.579	12.358	148.301	87	1.044	5.159	448.833	5.385.996	5.385.996	12,0			5.918.398	13,2	0	5.918.398	0
1916	51121502	AC ASCORBICO 500mg TABLETA	0	4	58	21	249	77	928	4.106	317.492	3.809.904	3.809.904	12,0			4.186.510	13,2	0	4.186.510	0
1917	51121765	AC FOLICO 1mg TABLETA	5	60	19	100	1.202	34	406	3.253	110.075	1.320.905	1.320.905	12,0			1.451.475	13,2	0	1.451.475	0
1918	51151742	AC VALPROICO 250mg/5ml SLN ORAL FCO 120ml	0	5	2.174	1.045	12.534	193	2.320	5.233	1.011.713	12.140.560	12.140.560	12,0			13.340.645	13,2	0	13.340.645	0
1919	51142001	ACETAMINOFEN 150mg/ml JARABE FCO 60ml	35	414	747	27.983	335.796	12376	148.507	900	11.138.025	83.656.300	83.656.300	12,0			91.925.664	13,2	0	91.925.664	0
1920	51121904	ACETAMINOFEN 500mg TABLETA	988	11.852	22	23.203	278.436	4	46	55.253	211.803	2.541.633	2.541.633	12,0			2.792.871	13,2	0	2.792.871	0
1921	51121511	ACETAZOLAMIDA 250mg TABLETA	1	9	235	197	2.369	2	23	159.619	305.937	3.671.248	3.671.248	12,0			4.034.148	13,2	0	4.034.148	0
1922	51151732	ACETILCISTEINA 200mg GRANULOS SOBRE 3g	0	3	207	50	596	10	116	16.508	159.577	1.914.928	1.914.928	12,0			2.104.217	13,2	0	2.104.217	0
1923	51121709	ACETILCISTEINA 300mg SOL INY AMPOLLA 3ml	0	6	4.021	2.173	26.080	495	5.936	5.200	2.572.267	10.867.200	10.867.200	12,0			11.941.415	13,2	0	11.941.415	0
1924	51121603	ACETILCOLINA 1% P.RECONS OFTAL VIAL 2ml	3	39	41.581	144.848	1.738.172	1	8	85.949	57.299	687.592	687.592	12,0			755.559	13,2	0	755.559	0
1925	51121710	ACICLOVIR 200mg TABLETA	4	44	76	302	3.624	43	512	3.354	143.090	1.717.084	1.717.084	12,0			1.886.817	13,2	0	1.886.817	0
1926	51191507	ACICLOVIR 250mg P.RECONS VIAL 10ml	8	92	2.905	24.071	288.855	8	100	28.016	233.467	2.801.600	2.801.600	12,0			3.078.536	13,2	0	3.078.536	0
1927	51121744	ACIDO TRANEXAMICO SY 500mg/ 5ml	3	33	2.936	8.814	105.771	5	60	4.172	20.858	250.290	250.290	12,0			275.031	13,2	0	275.031	0
1928	51121743	ACIDO VALPROICO 250mg CAPSULA	20	243	103	2.270	27.240	43	512	2.152	91.805	1.101.655	1.101.655	12,0			1.210.553	13,2	0	1.210.553	0
1929	51151737	ACIDO VALPROICO 500mg AMP 5ml	1	11	12.231	11.752	141.027	5	65	721	3.905	46.865	46.865	12,0			51.498	13,2	0	51.498	0
1930	51121718	ADENOSINA 6mg SLN INYECTABLE AMPOLLA 2ml	1	17	15.403	23.124	277.491	208	2.495	1.030	214.154	2.569.850	2.569.850	12,0			2.823.878	13,2	0	2.823.878	0
1931	51121502	AGUA ESTERIL SOLUCION AMPOLLA 10ml	4	47	318	1.357	10.284	4	50	133.393	555.804	6.669.650	6.669.650	12,0			7.328.940	13,2	0	7.328.940	0
1932	51121765	AGUA ESTERIL SOLUCION BOLSA 3000ml	5	65	16.645	97.958	1.175.493	250	2.994	1.346	335.879	4.030.553	4.030.553	12,0			4.428.970	13,2	0	4.428.970	0
1933	51191510	AGUA ESTERIL SOLUCION BOLSA 500ml	52	621	1.364	76.654	919.848	5	60	84.638	423.191	5.078.291	5.078.291	12,0			5.580.277	13,2	0	5.580.277	0
1934	51121744	AGUA OXIGENADA SOLUCION FCO 120ml	2	24	1.782	3.852	46.227	9	109	461	4.191	50.297	50.297	12,0			55.269	13,2	0	55.269	0
1935	51121703	ALBUMINA 10g/50ml SOLUCION BOLSA 50ml	12	143	89.520	1.155.832	13.869.984	67	801	13	894	10.725	10.725	12,0			11.786	13,2	0	11.786	0
1936	51121511	ALCOHOL ETILICO 40% frasco 1000 mL	0	1	59.616	3.580	42.961	0	1	2.403	200	2.403	2.403	12,0			2.641	13,2	0	2.641	0
1937	51121728	ALFAMETILDOPA 250mg TABLETA	1	16	206	297	3.563	4	44	121	442	5.302	5.302	12,0			5.827	13,2	0	5.827	0
1938	51121707	ALOPURINOL 100mg TABLETA	6	78	45	318	3.821	97	1.166	1.143	111.091	1.333.088	1.333.088	12,0			1.464.863	13,2	0	1.464.863	0
1939	51131708	ALPRAZOLAM 0.25mg TABLETA	0	1	44	3	31		9.689	1.385	1.118.555	8.422.656	8.422.656	12,0			9.255.230	13,2	0	9.255.230	0
1940	51191515	ALPRAZOLAM 0.5mg TABLETA	1	7	47	31	375	152	1.821	45	6.877	82.528	82.528	12,0			90.686	13,2	0	90.686	0
1941	51121707	ALPROSTADIL 20mcg/ml SOL INY AMPOLLA 1ml	1	7	150.355	90.293	1.083.512		160	503	6.702	80.422	80.422	12,0			88.372	13,2	0	88.372	0
1942	51212401	ALTEPLASA 50mg P.RECONS VIAL 50ml	1	11	1.275.035	1.225.114	14.701.364	6	73	755	4.593	55.114	55.114	12,0			60.562	13,2	0	60.562	0
1943	51151812	ALUM HIDROX/MAGNESIO/SIMETICONA SUSP FCO 120ml	1	13	2.660	3.195	38.345	3	36	620	1.860	22.322	22.322	12,0			24.529	13,2	0	24.529	0
1944	51121703	AMIKACINA 100mg SOL INYECTABLE AMPOL 2ml	4	54	441	2.144	25.732	6	73	4.296	26.135	313.617	313.617	12,0			344.618	13,2	0	344.618	0
1945	51121708	AMIKACINA 500mg SLN INY AMPOLLA 2ml	6	69	665	4.158	49.868	1	15	70.864	88.580	1.062.960	1.062.960	12,0			1.168.033	13,2	0	1.168.033	0
1946	51122110	AMINOFILINA 240mg SLN AMPOLLA 10ml	1	13	2.019	2.303	27.640		510	320	13.614	163.368	163.368	12,0			179.517	13,2	0	179.517	0
1947	51191517	AMIODARONA 150mg SLN INY AMPOLLA 3ml	6	76	1.715	11.741	140.886	3	15	1.931	2.414	28.969	28.969	12,0			31.832	13,2	0	31.832	0
1948	51121711	AMIODARONA 200mg TABLETA	4	42	169	649	7.790	6	73	144	877	10.527	10.527	12,0			11.567	13,2	0	11.567	0
1949	51181805	AMITRIPTILINA 25mg TABLETA	2	30	24	64	768	30	364	22	656	7.873	7.873	12,0			8.652	13,2	0	8.652	0
1950	51181827	AMLODIPINO 5mg TABLETA	70	835	12	934	11.205	1	7	618	361	4.326	4.326	12,0			4.754	13,2	0	4.754	0
1951	51181805	AMOXICILINA 250mg/5ml P.RECONS FCO 100ml	0	6	1.933	1.045	12.539	21	255	4.861	103.287	1.239.445	1.239.445	12,0			1.361.964	13,2	0	1.361.964	0
1952	51101603	AMOXICILINA 500mg CAPSULA	6	69	99	617	7.410	0	4	5.149	1.716	20.596	20.596	12,0			22.632	13,2	0	22.632	0
1953	51142501	AMPICILINA 1g POLVO RECONS VIAL 5ml	65	776	1.065	74.830	897.964	9	109	1.884	17.112	205.342	205.342	12,0			225.640	13,2	0	225.640	0
1954	51142103	AMPICILINA 500mg POLVO RECONSTI VIAL 5ml	73	872	833	65.803	789.636	97	1.166	2.412	234.391	2.812.695	2.812.695	12,0			3.090.728	13,2	0	3.090.728	0
1955	51151916	AMPICILINA/SULBACTAM 1g/0,5g P.RECONS 4ml	679	8.153	1.028	758.610	9.103.321	12	146	103	1.253	15.038	15.038	12,0			16.524	13,2	0	16.524	0
1956	51142109	ATORVASTATINA 20mg TABLETA	132	1.583	43	6.199	74.382	4	51	65	276	3.309	3.309	12,0			3.637	13,2	0	3.637	0
1957	51152004	ATROPINA 1mg/ml SLN INY AMPOLLA 1ml	20	234	367	7.773	93.277	24	291	55	1.324	15.886	15.886	12,0			17.456	13,2	0	17.456	0
1958	51142100	AZATIOPRINA 50mg TABLETA	1	17	692	1.065	12.775	12	146	199	2.419	29.023	29.023	12,0			31.892	13,2	0	31.892	0
1959	51151804	AZITROMICINA 200mg/5ml P. RECONS FCO 15ml ORAL	0	1	1.544	93	1.112		3	82.351	20.588	247.052	247.052	12,0			271.473	13,2	0	271.473	0
1960	51142103	AZITROMICINA 500mg TABLETA	1	13	425	511	6.130	2	22	109.308	200.397	2.404.770	2.404.770	12,0			2.642.480	13,2	0	2.642.480	0
1961	51211501	BECLOMETASONA DIPROPION 50mcg SLN INHALAR FCO 2	14	163	3.453	50.797	609.569	109	1.311	44	4.839	58.064	58.064	12,0			63.804	13,2	0	63.804	0
1962	51211502	BENOXINATO HCL 0.4% SLN OFTALMICA 15ml	1	17	49.720	74.646	895.752	1	11	2.421	2.219	26.626	26.626	12,0			29.257	13,2	0	29.257	0
1963	51142942	BETAMETASONA 4mg/ml SLN INY AMPOLLA 1ml	29	352	243	7.737	92.840	109	1.311	209	22.843	274.117	274.117	12,0			301.213	13,2	0	301.213	0
1964	51142232	BETAMETILDIGOXINA 0.2mg/2ml SLN INY AMP 2ml	0	3	2.671	802	9.622		1.748	2.046	297.973	3.575.674	3.575.674	12,0			3.929.127	13,2	0	3.929.127	0
1965	51172107	BETAMETILDIGOXINA 0.6mg SLN ORAL FCO10ml	0	5	19.735	9.481	113.773		5.537	2.255	1.040.342	8.484.108	8.484.108	12,0			9.322.756	13,2	0	9.322.756	0
1966	51241101	BICARBONATO DE SODIO 10 mEq / 10 mL SOLUCION INYE	7	81	1.648	12.074	144.888	18	219	3.492	63.724	764.682	764.682	12,0			840.271	13,2	0	840.271	0
1967	51142604	BIPERIDENO 2mg TABLETA	1	7	118	78	938	43	510	1.099	46.708	560.495	560.495	12,0			615.900	13,2	0	615.900	0
1968	51142235	BISACODILO 5mg TABLETA	29	351	20	622	7.460	2	22	6.826	12.514	150.168	150.168	12,0			165.012	13,2	0	165.012	0
1969	51141921	BROMOCRIPTINA 2,5mg TABLETA	1	13	521	565	7.135	36	437	1.277	46.511	558.136	558.136	12,0			613.308	13,2	0	613.308	0
1970	51142219	BROMURO IPRATROPIO 0.025 % SOL INHA 20ml	8	96	43.999	380.483	4.565.780	6	73	151	921	11.053	11.053	12,0			12.146	13,2	0	12.146	0
1971	51141507	BROMURO IPRATROPIO 20mcg/Do INH 10ml	26	314	4.511	128.417	1.541.008	3	36	572	1.715	20.579	20.579	12,0			22.614	13,2	0	22.614	0
1972	51172107	BUDESONIDA 0.5mg/ml SUSP INHALAR AMP 2ml	0	3	5.150	1.546	18.556	12	146	13.873	168.789	2.025.468	2.025.468	12,0			2.225.684	13,2	0	2.225.684	0
1973	51142504	BUPIVACAINA 50mg SLN INY VIAL 10ml	15	182	1.638	27.046	324.551	12	146	74	902	10.827	10.827	12,0			11.898	13,2	0	11.898	0
1974	51142905	BUPIVACAINA DEXTROSA 20mg SLN INY AMPOLLA 4ml	33	390	2.097	74.050	888.603	12	146	70	852	10.226	10.226	12,0			11.237	13,2	0	11.237	0
1975	51171606	CALCIO CARBONATO 600mg TABLETA	6	66	60	359	4.304	12	146	37	451	5.414	5.414	12,0			5.949	13,2	0	5.949	0
1976	51142001	CALCIO GLUCONATO 10% SLN INY AMPOLLA 10ml	14	165	436	6.515	78.179	36	437	107	3.901	46.811	46.811	12,0			51.439	13,2	0	51.439	0
1977	51142601	CALCITRIOL 0,25mcg CAPSULA	5	61	77	427	5.121	3	36	96	287	3.448	3.448	12,0			3.789	13,2	0	3.789	0
1978	51142904	CAPTOPRIL 25mg TABLETA	8	92	45	378	4.539	4	44	48	178	2.130	2.130	12,0			2.341	13,2	0	2.341	0
1979	51141702	CAPTOPRIL 50mg TABLETA	13	153	41	569	6.829	3	33	112.053	308.145	3.697.738	3.697.738	12,0			4.063.257	13,2	0	4.063.257	0
1980	51142805	CARBAMAZEPINA 200mg TABLETA	10	117	150	1.644	19.726	0	1	25.133	2.094	25.133	25.133	12,0			27.617	13,2	0	27.617	0
1981	51151512	CARBETOCINA 100mcg/ml SLN INY AMP 1ml	0	4	142.516	51.351	616.212	455	5.464	281	128.035	1.536.422	1.536.422	12,0			1.688.296	13,2	0	1.688.296	0
1982	51151601	CARBIDOPA/LEVODOPA 25mg/250mg TABLETA	0	1	180	11	129		233	1.569	30.459	365.505	365.505	12,0			401.635	13,2	0	401.635	0
1983	51141920	CARBON ACTIVADO 20000mg/100ml SUPENSION ORAL FR	1	8	106.815	76.975	923.697	44	525	1.536	67.188	806.258	806.258	12,0			885.956	13,2	0	885.956	0
1984	51141518	CARVEDILOL 6,25mg TABLETA	106	1.275	43	4.993	59.918	6	73	1.542	9.380	112.559	112.559	12,0			123.686	13,2	0	123.686	0
1985	51141531	CASPOFUNGINA 50mg P.RECONS VIAL 10ml	0	2	241.699	43.544	522.530		291	1.421	34.469	413.627	413.627	12,0			454.514	13,2	0	454.514	0
1986	51142904	CASPOFUNGINA 70mg P.RECONS VIAL 10ml	0	1	375.702	22.562	270.744		3	5.934	1.483	17.801	17.801	12,0			19.561	13,2	0	19.561	0
1987	51141534	CEFALEXINA 250mg/5ml P. RECONS FCO 60ml	0	3	1.947	468	5.611	6	73	1.099	6.686	80.228	80.228	12,0			88.158	13,2	0	88.158	0
1988	51141513	CEFALEXINA 500mg CAPSULA	49	590	169	9.018	108.217	49	583	29	1.401	16.814	16.814	12,0			18.476	13,2	0	18.476	0
1989	51141702	CEFALOTINA 1g P.RECONS VIAL 5ml	119	1.428	1.391	179.700	2.156.397	735	8.815	312	229.256	2.751.073	2.751.073	12,0			3.023.015	13,2	0	3.023.015	0
1990	51141507	CEFAZOLINA 1g P.RECONS VIAL 5ml	238	2.854	1.730	447.045	5.364.540	18	219	55	996	11.955	11.955	12,0			13.137	13,2	0	13.137	0
1991	51141711	CEFEPIMA 1g P.RECONS VIAL 5ml	29	339	3.356	102.172	1.226.059	352	4.225	258	90.661	1.087.938	1.087.938	12,0			1.195.479	13,2	0	1.195.479	0
1992	51141531	CEFRADINA P.I.D 1g *	0	4	1.242	447	5.370		22	6.180	11.330	135.960	135.960	12,0			149.400	13,2	0	149.400	0
1993	51141816	CEFTRIAXONA 1g P.RECONS VIAL 10ml	39	473	1.089	46.616	559.393	0	3	865	216	2.596	2.596	12,0			2.852	13,2	0	2.852	0
1994	51142235	CEFUROXIMA 750mg P. RECONS VIAL 5ml	21	247	2.265	50.599	607.184	6	73	125	758	9.098	9.098	12,0			9.997	13,2	0	9.997	0
1995	51131520	CICLOSPORINA 50mg CAPSULA	1	10	3.205	2.068	35.816		364	41	1.250	14.997	14.997	12,0			16.479	13,2	0	16.479	0
1996	51141722	CILOSTAZOL 100mg TABLETA	0	5	428	180	2.160		291	32	774	9.292	9.292	12,0			10.210	13,2	0	10.210	0
1997	51141722	CIPROFLOXACINO 100mg SLN INY AMP 10ml	20	239	1.153	24.917	299.010	43	510	389	16.547	198.563	198.563	12,0			218.191	13,2	0	218.191	0
1998	51141711	CIPROFLOXACINO 500mg TABLETA	6	66	129	773	9.278	0	3	325	81	976	976	12,0			1.073	13,2	0	1.073	0
1999	51141606	CISATRACURIO 2mg/ml SLN INY AMPOLLA 5ml	1	7	11.325	6.801	81.610	49	583	78	3.803	45.637	45.637	12,0			50.148	13,2	0	50.148	0
2000	51141703	CLARITROMICINA 500mg TABLETA	12	138	551	6.583	82.598	18	219	1.986	36.242	434.899	434.899	12,0			477.888	13,2	0	477.888	0
2001	51171820	CLARITROMICINA 500mg VIAL 10ml P.RECONS	48	549	13.954	693.868	8.326.419	1	11	33.952	31.123	373.471	373.471	12,0			410.388	13,2	0	410.388	0
2002	51141704	CLEMASTINA 1mg/1ml SLN INY AMPOLLA 2ml	1	19	10.094	16.367	196.400	8	95	143	1.133	13.601	13.601	12,0			14.946	13,2	0	14.946	0
2003	51141502	CLINDAMICINA 600mg SLN INY AMPOLLA 4ml	210	2.524	1.190	271.765	3.261.183	24	291	1.177	28.549	342.591	342.591	12,0			376.456	13,2	0	376.456	0
2004	51142307	CLONAZEPAM 0.5mg TABLETA	2	20	42	76	912	2	29	3.942	9.528	114.332	114.332	12,0			125.633	13,2	0	125.633	0
2005	51141703	CLONAZEPAM 2mg TABLETA	4	53	49	238	2.850	30	364	1.369	41.522	498.269	498.269	12,0			547.522	13,2	0	547.522	0
2006	51141715	CLONIDINA 150mcg TABLETA	24	283	34	872	10.459	3	36	1.100	3.300	39.601	39.601	12,0			43.516	13,2	0	43.516	0
2007	51141619	CLOPIDOGREL 75mg TABLETA	31	378	89	3.016	36.193	8	95	88	693	8.317	8.317	12,0			9.139	13,2	0	9.139	0
2008	51141702	CLOROQUINA FOSFATO Tab 250mg EQUIVALENTE A 150 m	2	29	87	223	2.681	0	2	76.632	12.777	153.264	153.264	12,0			168.414	13,2	0	168.414	0
2009	51141502	CLOTRIMAZOL 100mg TABLETA	1	8	107	77	925		22	95.945	175.898	2.110.779	2.110.779	12,0			2.319.428	13,2	0	2.319.428	0
2010	51141916	CLOZAPINA 100mg TABLETA	2	23	43	88	1.059	4	44	1.014	3.716	44.595	44.595	12,0			49.003	13,2	0	49.003	0
2011	51141618	CLOZAPINA 25mg TABLETA	1	11	41	40	475	12	146	6.702	81.537	978.447	978.447	12,0			1.075.166	13,2	0	1.075.166	0
2012	51141619	COLAGENASA 120UI/100g CREMA TUBO 40g	0	5	104.598	50.251	603.013	30	364	6.702	203.285	2.439.417	2.439.417	12,0			2.680.552	13,2	0	2.680.552	0
2013	51141715	COLCHICINA 0.5mg TABLETA	6	67	32	194	2.323	121	1.457	285	34.641	415.697	415.697	12,0			456.788	13,2	0	456.788	0
2014	51141601	DALTEPARINA 5000UI SLN INY JERINGA 0.2ml	1	16	8.648	12.454	149.567	24	291	26	624	7.493	7.493	12,0			8.234	13,2	0	8.234	0
2015	51141504	DARUNAVIR 800 MG TABLETA RECUBIERTA	0	6	11.392	6.157	73.884		87	3.064	22.216	266.590	266.590	12,0			292.942	13,2	0	292.942	0
2016	51142500	DESMOPRESINA 10mcg/Do SOLUCION 2,5ml FCO	0	1	84.194	5.056	60.673		1.821	549	83.309	999.711	999.711	12,0			1.098.531	13,2	0	1.098.531	0
2017	51141919	DEXAMETINEOMI/POLIMI B 1%/35%/6000UI SLN OFTALMIC	0	2	2.665	480	5.781		22	2.609	4.783	57.398	57.398	12,0			63.072	13,2	0	63.072	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROTECCION ANUAL REQUERIDA	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
			CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROTECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
2018	51142514	DEXAMETASONA 10% NEOMICINA 35% POLIMIXINA B 10UI	1	13	12.716	14.509	174.113	7	87	137	993	11.918	11.918			13.096	13,2	0	13.096	0
2019	51141919	DEXAMETASONA 4mg/ml SLN INY AMPOLLA 1ml	223	2.676	229	55.394	664.724	26	306	1.029	26.239	314.865	314.865			345.989	13,2	0	345.989	0
2020	51161501	DEXMEDETOMIDINA 100mcg/ml SLN INY AMP 2ml	1	9	10.994	8.583	102.996		219	17.756	324.050	3.888.601	3.888.601			4.272.987	13,2	0	4.272.987	0
2021	51151720	DEXTROSA EN AGUA DESTILADA 10% BOL 250ml	17	209	1.569	29.674	356.093	18	219	15	282	3.384	3.384			3.718	13,2	0	3.718	0
2022	51161705	DEXTROSA EN AGUA DESTILADA 10% BOL 500ml	26	314	1.536	43.622	523.469	11	131	42	461	5.532	5.532			6.079	13,2	0	6.079	0
2023	51161705	DEXTROSA EN AGUA DESTILADA 5% BOL 100ml	0	1	1.289	155	1.856		3.715	957	296.231	3.554.772	3.554.772			3.906.159	13,2	0	3.906.159	0
2024	51161508	DEXTROSA EN AGUA DESTILADA 5% BOL 250ml	6	78	1.512	10.624	127.486	346	4.153	1.332	460.910	4.530.924	4.530.924			4.978.802	13,2	0	4.978.802	0
2025	51161752	DEXTROSA EN AGUA DESTILADA 5% BOL 500ml	59	704	1.421	90.566	1.086.794	97	1.166	66	6.405	76.863	76.863			84.461	13,2	0	84.461	0
2026	51161901	DEXTROSA EN AGUA DESTILADA 50% BOL 500ml	1	7	5.934	3.920	47.037	5	58	181.318	876.371	5.516.450	5.516.450			6.061.747	13,2	0	6.061.747	0
2027	51161901	DIAZEPAM 10mg/2ml SLN INY AMPOLLA 2ml	5	58	896	4.736	56.827	2	18	35.711	53.567	642.800	642.800			706.341	13,2	0	706.341	0
2028	51161703	DICLOFENACO 50mg TABLETA	39	468	28	1.090	13.082	18	219	20.773	379.108	4.549.296	4.549.296			4.998.990	13,2	0	4.998.990	0
2029	51161524	DICLOFENACO 75mg/3ml SLN INY AMPOLLA 3ml	497	5.964	162	87.294	1.047.523	7	87	21.110	153.046	1.836.557	1.836.557			2.018.099	13,2	0	2.018.099	0
2030	51161504	DIMENHIDRINATO 50mg TABLETA	8	91	41	339	4.067	1	7	7.279	4.246	50.953	50.953			55.990	13,2	0	55.990	0
2031	51161505	DIPIRONA 1g/2ml SLN INY AMPOLLA 2ml	200	2.405	259	56.056	672.668	6	73	37	226	2.707	2.707			2.974	13,2	0	2.974	0
2032	51161506	DIPIRONA 2g/5ml SLN INY AMPOLLA 5ml	444	5.324	520	250.673	3.008.078	3	36	15.678	47.033	564.395	564.395			620.185	13,2	0	620.185	0
2033	51161606	DOBUTAMINA 250mg/20ml SLN INY AMP 20ml	2	24	3.433	7.422	89.061	24	291	1.419	34.419	413.028	413.028			453.855	13,2	0	453.855	0
2034	51161609	DOLUTEGRAVIR 50 MG TABLETA RECUBIERTA	0	6	23.175	12.526	150.306		219	476	8.684	104.213	104.213			114.515	13,2	0	114.515	0
2035	51101605	DOPAMINA SLN INY 200mg/5ml AMPOLLA 5ml	2	21	790	1.516	18.217	1	7	24.513	14.299	171.591	171.591			188.552	13,2	0	188.552	0
2036	51161701	DOXICICLINA 100mg TABLETA	4	50	69	315	3.779	2	22	1.579	2.895	34.738	34.738			38.172	13,2	0	38.172	0
2037	51172107	ENALAPRIL 20mg TABLETA	43	515	24	1.104	13.247	73	874	972	70.768	849.214	849.214			933.158	13,2	0	933.158	0
2038	51171909	ENALAPRIL 5mg TABLETA	28	332	30	897	10.762	1	7	34.288	20.001	240.014	240.014			263.739	13,2	0	263.739	0
2039	51181505	ENEMA EVACUADOR FOSFATO RECTAL BOL 133ml (Fosfato	6	68	5.794	35.489	425.868	6	73	28	169	2.030	2.030			2.231	13,2	0	2.231	0
2040	51161506	ENOXAPARINA 40mg/0.4ml SLN INY JERINGA 0.4ml	115	1.378	5.399	662.144	7.945.727	3	36	36	108	1.298	1.298			1.426	13,2	0	1.426	0
2041	51171904	ENOXAPARINA 60mg/0.6ml JP 0.6ml	32	388	6.328	222.320	2.667.840	91	1.093	689	62.763	753.154	753.154			827.602	13,2	0	827.602	0
2042	51171908	EPINEFRINA 1mg/ml SOL INY AMPOLLA 1ml	91	1.089	364	35.831	429.967	15	182	2.942	44.615	535.386	535.386			588.308	13,2	0	588.308	0
2043	51181506	ERITROMICINA 500mg TABLETA	1	13	261	297	3.567	43	510	8.204	348.668	2.184.015	2.184.015			2.399.903	13,2	0	2.399.903	0
2044	51181506	ERITROPOYETINA 2000UI/ml SOL INY AMP 1ml	0	2	4.019	724	8.688		219	4.469	81.562	978.748	978.748			1.075.497	13,2	0	1.075.497	0
2045	51171906	ERTAPENEM 1g P RECONS VIAL 20ml	8	100	79.182	713.269	8.559.232	30	364	8.583	260.351	2.124.208	2.124.208			2.334.185	13,2	0	2.334.185	0
2046	51191802	ESPIRONOLACTONA 25 TABLETA	30	359	60	1.941	23.290	2	22	98	179	2.153	2.153			2.365	13,2	0	2.365	0
2047	51181508	ESTREPTOQUINASA 1.500.000U I P RECONS VIAL	0	1	322.635	19.375	232.501		1.093	115	10.507	126.088	126.088			138.552	13,2	0	138.552	0
2048	42231801	ESTREPTOQUINASA 250000UI P RECONS VIAL 8ml	0	1	201.365	24.185	290.221		22	30	55	657	657			722	13,2	0	722	0
2049	51182403	ETILEFRINA 10mg/ml SOL INY AMPOLLA 1ml	5	60	1.751	9.464	113.564	36	437	26	938	11.253	11.253			12.365	13,2	0	12.365	0
2050	51181508	FENILEFRINA 10% SOL OFTALMICA FCO 5ml	0	5	38.021	15.983	191.796	1	7	359	210	2.516	2.516			2.765	13,2	0	2.765	0
2051	51171909	FENILEFRINA 2,5% SOL OFTALMICA FCO 5ml	0	1	33.952	4.078	48.933	0	1	9.613	801	9.613	9.613			10.563	13,2	0	10.563	0
2052	51171911	FENITOINA 100mg CAPSULA	6	68	129	789	9.464	1	7	2.472	1.442	17.304	17.304			19.014	13,2	0	19.014	0
2053	51191909	FENITOINA 250mg/5ml SOL INY AMPOLLA 5ml	30	359	926	30.084	361.002	1	15	157	196	2.348	2.348			2.581	13,2	0	2.581	0
2054	51181506	FENOBARBITAL 100mg TABLETA	0	5	133	64	765		73	251	1.529	18.346	18.346			20.160	13,2	0	20.160	0
2055	51171611	FENOBARBITAL 40mg/ml AMPOLLA 1ml	3	33	3.445	10.138	121.659	73	874	1.719	125.206	1.502.467	1.502.467			1.650.985	13,2	0	1.650.985	0
2056	51161506	FENTANILO 0.5mg/10ml SOL INY AMPOLLA 10ml	51	608	1.316	72.489	869.867	24	291	1.581	38.340	460.086	460.086			505.565	13,2	0	505.565	0
2057	51191905	FLUCONAZOL 200mg CAPSULA	2	27	143	344	4.126	0	3	18.177	4.544	54.532	54.532			59.923	13,2	0	59.923	0
2058	51191910	FLUCONAZOL 200mg SOL INY VIAL 100ml	1	11	3.068	2.948	35.378		3.715	63	19.451	233.413	233.413			256.486	13,2	0	256.486	0
2059	51171511	FLUORESCEINA SODICA 5H 10% VIAL	0	3	17.932	5.384	64.613		219	541	9.869	118.424	118.424			130.130	13,2	0	130.130	0
2060	51171911	FLUOXETINA 20mg CAPSULA	3	33	25	74	891	0	3	273	68	819	819			900	13,2	0	900	0
2061	51181517	FLUTICASONA/SALMETEROL 250/50mcg INH 60Do-DISCO	0	1	69.665	4.184	50.202	12	146	213	2.594	31.129	31.129			34.206	13,2	0	34.206	0
2062	51171501	FLUTICASONA/SALMETEROL 250mcg/25mcg SUSP INH-AER	0	3	30.201	9.068	108.816		2.404	124	24.761	297.134	297.134			326.506	13,2	0	326.506	0
2063	51171808	FLUTICASONA/SALMETEROL 50/500mcg INH 60Do-DISCO	3	41	84.671	315.999	3.791.983	2	22	3.021	5.538	66.462	66.462			73.031	13,2	0	73.031	0
2064	51171702	FONDAPARINUX 7.5mg SOL INY JERINGA 0.6ml	0	3	62.180	18.670	224.046		73	31.544	191.891	1.302.694	1.302.694			1.431.464	13,2	0	1.431.464	0
2065	51171904	FORMULA INICIO LACTANTES DE 0/6 MESES CON HIERRO	0	1	48.714	2.805	33.663		22	12.875	23.604	283.250	283.250			311.249	13,2	0	311.249	0
2066	51191909	FORMULA LACTANTES PREMATUROS BAJO PESO FCO 2 (	1	11	1.025	985	11.816	3	36	193	578	6.934	6.934			7.619	13,2	0	7.619	0
2067	51171806	FORMULA OLIGOMERICA ESTRES METABOLICO 200mL a 2	0	6	11.378	6.150	73.797		3.278	34	9.285	111.419	111.419			122.433	13,2	0	122.433	0
2068	51191909	Formula pediatrica completa y balanceada liquida	1	13	6.127	7.359	88.309	1	15	1.563	1.953	23.438	23.438			25.754	13,2	0	25.754	0
2069	51161516	FORMULA POLIMERICA BAJA CARGA DE CARBOHIDRATOS	6	74	6.968	46.447	557.369	668	8.014	1.231	822.003	8.864.032	8.864.032			9.740.235	13,2	0	9.740.235	0
2070	51102702	FORMULA POLIMERICA BAJA CARGA DE CARBOHIDRATOS	0	3	47.245	11.349	136.185		36	1.878	5.633	67.597	67.597			74.279	13,2	0	74.279	0
2071	51102702	FORMULA POLIMERICA DENSIDAD CALORICA 237 mL	10	117	6.969	74.065	888.779	91	1.093	1.365	124.306	1.491.672	1.491.672			1.639.122	13,2	0	1.639.122	0
2072	42231801	FORMULA POLIMERICA DENSIDAD CALORICA LPC 1000ml	0	3	27.144	8.150	97.803		3.278	6.763	1.847.421	12.169.048	12.169.048			13.371.950	13,2	0	13.371.950	0
2073	42231801	FORMULA POLIMERICA PULMONAR 200mL a 250 mL	3	36	10.401	33.729	404.745		2.404	294	58.808	705.694	705.694			775.452	13,2	0	775.452	0
2074	51241208	FORMULA POLIMERICA RENAL DIALISIS ALTA PROTEINA 2	0	1	6.213	373	4.477		437	42	1.538	18.455	18.455			20.279	13,2	0	20.279	0
2075	42231801	FORMULA POLIMERICA RENAL PREDIALISIS BAJA PROTE	0	1	13.337	801	9.611		1.093	32	2.908	34.899	34.899			38.349	13,2	0	38.349	0
2076	51191704	FRACCION PROTEICA PLASMA 4% SOL INY 500ml	1	7	22.162	14.640	175.677		146	273	3.321	39.851	39.851			43.790	13,2	0	43.790	0
2077	42231801	FUROSEMIDA 20mg/2ml SOL INY AMPOLLA 2ml	216	2.590	176	41.282	495.390	19	233	363	7.040	84.476	84.476			92.827	13,2	0	92.827	0
2078	51142091	FUROSEMIDA 40mg TABLETA	41	491	18	778	9.337	12	146	32.304	393.031	4.716.368	4.716.368			5.182.577	13,2	0	5.182.577	0
2079	51212502	GEL DE MIEL LEPTOSPERMUN 100% TUBO X 44ml	0	2	74.819	13.479	161.751		364	1.091	33.087	397.040	397.040			436.287	13,2	0	436.287	0
2080	51102702	GEL HIDROCLORIDE CON ANTISEPTICO TUBO FRASCO 30 n	0	2	39.947	6.476	77.713		44	178	653	7.840	7.840			8.615	13,2	0	8.615	0
2081	51141001	GENTAMICINA 0.3% SOL OFTALMICA FCO 10 ml	1	14	1.713	2.160	25.921	6	73	221	1.347	16.166	16.166			17.764	13,2	0	17.764	0
2082	51142302	GENTAMICINA 0.3% UNGUENTO OFTALMICO TUBO 5g	0	2	6.485	1.168	14.019		73	11.987	72.922	875.061	875.061			961.560	13,2	0	961.560	0
2083	51161701	GENTAMICINA 80mg/2ml SOL INY AMPOLLA 2ml	101	1.210	287	31.460	377.522	43	510	3.414	145.114	1.741.370	1.741.370			1.913.503	13,2	0	1.913.503	0
2084	42231802	GLIBENCLAMIDA 5mg TABLETA	0	6	12	7	79		109	66	599	7.185	7.185			7.896	13,2	0	7.896	0
2085	51142222	GLUCAGON 1mg P RECONS VIAL 1ml	0	1	120.167	14.433	173.193		15	247.715	309.644	3.715.725	3.715.725			4.083.022	13,2	0	4.083.022	0
2086	51142205	HALOPERIDOL 2mg/1ml SOL ORAL FCO 20ml	1	9	1.432	1.118	13.412	200	2.404	294	58.808	705.694	705.694			775.452	13,2	0	775.452	0
2087	51142206	HALOPERIDOL 5mg TABLETA	1	17	64	96	1.150	2417	29.000	1.355	3.275.743	19.308.920	19.308.920			21.217.593	13,2	0	21.217.593	0
2088	51141505	HALOPERIDOL 5mg/ml SOL INY AMPOLLA 1ml	12	147	863	11.507	138.085	8	95	240	1.900	22.799	22.799			25.053	13,2	0	25.053	0
2089	51141505	HARTMAN SOLUCION BOLSA 3000ml	0	6	8.868	5.334	64.004		4	3.863	1.288	15.450	15.450			16.977	13,2	0	16.977	0
2090	12162201	HARTMAN SOLUCION BOLSA 500ml	1.455	17.459	1.394	2.187.032	26.251.575	1	15	2.442	3.053	36.632	36.632			40.253	13,2	0	40.253	0
2091	51141531	HEPARINA SODICA 25000UI SOL INY VIAL 5ml	12	149	6.599	88.772	1.065.259	1	7	2.653.362	1.547.795	12.573.537	12.573.537			13.816.422	13,2	0	13.816.422	0
2092	51122112	HIDROCLOROTIAZIDA 25mg TABLETA	23	275	10	257	3.080	1	15	115	144	1.730	1.730			1.901	13,2	0	1.901	0
2093	51101572	HIDROCORTISONA 100mg P RECONS VIAL 2ml	66	794	1.280	92.032	1.104.378	2	22	4.928	9.034	108.405	108.405			119.121	13,2	0	119.121	0
2094	51171504	HIDROMORFONA 2mg/ml AMPOLLA 1ml	24	284	1.447	37.204	446.442	6	73	157	952	11.429	11.429			12.559	13,2	0	12.559	0
2095	51211610	HIDROXIDO DE MAGNESIO fco 360ml	0	1	2.263	272	3.261		947	6.694	526.266	6.339.190	6.339.190			6.965.814	13,2	0	6.965.814	0
2096	51101550	HIDROXIPROPIL METILCELULOSA 1mg/ml JERINGA PRELL	2	25	33.929	77.427	929.122		5.172	283	122.081	1.464.969	1.464.969			1.609.780	13,2	0	1.609.780	0
2097	51152000	HIERRO SULFATO 300mg TABLETA	4	50	36	162	1.947	12	146	71	865	10.376	10.376			11.402	13,2	0	11.402	0
2098	51161602	HIOSCINA 20mg/ml SOL INY AMPOLLA 1ml	209	2.511	853	193.800	2.325.596	2	29	121	291	3.495	3.495			3.840	13,2	0	3.840	0
2099	51102345	HIOSCINA/DIPIRONA 20mg/2.5g SOL INY AMP 5ml	171	2.051	984	182.648	2.191.773	2	29	2.781	6.721	80.649	80.649			88.621	13,2	0	88.621	0
2100	51182101	IBUPROFENO 400mg TABLETA	83	993	50	4.537	54.445	0	3	16.809	4.202	50.426	50.426			55.410	13,2	0	55.410	0
2101	51141912	INMUNOGLOBULINA ANTI D 300mcg AMPOLLA 2ml	1	14	195.685	246.780	2.961.361	33	401	3.239	108.248	1.298.979	1.298.979			1.427.383	13,2	0	1.427.383	0
2102	51102345	INMUNOGLOBULINA ANTI RH 250mcg AMP 2ml	0	5	229.525	96.468	1.157.827		1	11.169	931	11.169	11.169			12.273	13,2	0	12.273	0
2103	51171631	INMUNOGLOBULINA IGG 5g SOL INY (50mg/1ml) VIAL 100m	0	4	663.023	238.889	2.866.788		1	20.236	1.686	20.236	20.236			22.237	13,2	0	22.237	0
2104	51131703	INMUNOGLOBULINA VARICELA SOL INY VIAL 5ml	0	1	1.376.489	82.662	991.946		146	89	1.078	12.933	12.933			14.211	13,2	0	14.211	0
2105	51131703	INSULINA ASPARTA 100UI/ml PEN 3ml	2	29	20.383	52.034	631.603	6	73	66	401	4.812	4.812			5.288	13,2	0	5.288	0
2106	51142001	INSULINA DETEMIR 100UI/ml PEN 3ml	2	19	34.172	59.512	714.147	1	7	852	497	5.963	5.963			6.552	13,2	0	6.552	0
2107	51151729	INSULINA GLARGINA 100UI/ml PEN 3ml	6	69	29.685	125.441	1.505.291	140	1.676	13.598	1.899.176	10.790.107	10.790.107			11.856.701	13,2	0	11.856.701	0
2108	51151720	INSULINA GLULISINA 100UI/ml SOL INY VIAL 10ml	2	21	56.769	128.349	1.540.183	6	73	90	545	6.542	6.542			7.188	13,2	0	7.188	0
2109	42231802	INSULINA LISPRO 100UI/ml PEN 3ml	0	2	18.115	3.263	39.161	0	3	57.223	14.306	171.668	171.668			188.637	13,2	0	188.637	0
2110	42231801	INSULINA ZN CRISTALINA 100UI VIAL 10ml	1	15	6.014	8.307	99.682	0	1	15.107	1.259	15.107	15.107			16.600	13,2	0	16.600	0
2111	42231801	INSULINA ZN NPH 100UI VIAL 10ml	0	2	6.014	1.083	13.001	3	36	1.514	4.541	54.495	54.495			59.881	13,2	0	59.881	0
2112	42231801	ISOSORBIDE DINITRATO 10mg TABLETA	2	21	34	63	759	6	73	37	226	2.707	2.707			2.974	13,2	0	2.974	0
2113	51101584	IVERMECTINA 6mg/ml SOLUCION FCO 5ml	0	6	2.905	1.354	16.246	1	7	4.339	2.531	30.376	30.376			33.378	13,2	0	33.378	0
2114	51171612	KETAMINA 500mg SOL INY VIAL 10ml	1	18	16.479	26.719	320.633	3	36	15.678	47.033	564.395	564.395			620.185	13,2	0	620.185	0
2115	51172107	LABETALOL 5mg/ml SOL INY VIAL 20ml	6	70	18.724	119.192	1.430.304	6	73	17.923	109.037	1.308.381	1.308.381			1.437.714	13,2	0	1.437.714	0
2116	51101717	LACOSAMIDA 200mg TABLETA	0	2	8.086	1.457	17.479	1	7	5.287	3.084	37.009	37.009			40.667	13,2	0	40.667	0
2117	51142932	LACTULOSA 3335mg/5ml JARABE FCO 240ml	0	1	15.704	943	11.317		0	0	0	0	0			0	#DIV/0!	0	0	0
2118	51151823	LACTULOSA 3335mg/5ml OTRAS SOLUCIONES SOBRE 15r	3	37	1.082	3.637	43.644	24	291	1.419	34.419	413.028	413.028			453.855	13,2	0	453.855	0
2119	51141504	LAMIVUDINA SUSPENSIÓN ORAL 10mg/ml 240ml	0	1	10.920	1.312	15.738		0	0	0	0	0			0	#DIV/0!	0	0	0
2120	51171605	LAMIVUDINA/ZIDOVUDINA 150mg/300mg TABLETA	13	156	374	5.276	63.317	30	364	554	16.809	201.707	201.707			221.646	13,2	0	221.646	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
2121	51171695	LAMOTRIGINA 100mg TABLETA	0	3	197	47	567		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2122	51141504	LAMOTRIGINA 50mg TABLETA	0	1	121	7	86		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2123	12352209	L-ASPARTATO,ORNITINA 500mg/ml AMP 10ml	0	1	28.639	3.464	41.564		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2124	51141518	LEVETIRACETAM 500mg TABLETA	9	108	369	3.609	43.313	18	219	476	8.684	104.213	104.213	12,0			114.515	13,2	0	114.515	0
2125	51142904	LEVETIRACETAM 500mg/5ml SOL INY AMP 5ml	0	6	21.112	11.410	136.925	1	7	24.513	14.299	171.591	171.591	12,0			188.552	13,2	0	188.552	0
2126	51142904	LEVOMEPROMAZINA 100mg TABLETA	2	23	234	491	5.897		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2127	51101549	LEVOMEPROMAZINA 40mg/ml SOL ORAL FCO 20ml 1ml eq	0	1	6.438	773	9.276	1	15	6.179	7.724	92.685	92.685	12,0			101.846	13,2	0	101.846	0
2128	51181707	LEVONORGESTREL 0,75mg TABLETA	1	9	1.080	906	10.901	2	22	1.579	2.895	34.738	34.738	12,0			38.172	13,2	0	38.172	0
2129	42231801	LEVOSIMENDAN 12,5mg/5ml SOL INY VIAL 5ml	0	1	1.757.072	105.517	1.266.208		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2130	51102311	LEVOTIROXINA 50mcg TABLETA	44	529	28	1.331	15.972	85	1.020	30	2.539	30.467	30.467	12,0			33.479	13,2	0	33.479	0
2131	51171824	LIDOCAINA 1% SOL INY 50ml	7	86	2.596	20.264	243.163		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2132	51142405	LIDOCAINA 1% SOL INY VIAL 10ml	51	611	5.864	324.319	3.891.827	158	1.894	7.850	1.238.933	8.867.199	8.867.199	12,0			9.743.715	13,2	0	9.743.715	0
2133	51141713	LIDOCAINA 10% AEROSOL FCO 60g	1	10	41.035	36.964	443.570	1	15	47.778	59.722	716.664	716.664	12,0			787.505	13,2	0	787.505	0
2134	51101907	LIDOCAINA 2% SOL INY AMPOLLA 10ml	38	432	818	31.972	383.667	79	947	1.167	92.095	1.105.140	1.105.140	12,0			1.214.382	13,2	0	1.214.382	0
2135	51211910	LIDOCAINA 2% VIAL 50ml	1	7	2.422	1.600	19.202		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2136	51171831	LIDOCAINA 2% GEL TUBO 30g	51	612	5.541	307.153	3.685.842	91	1.093	6.077	553.513	6.642.161	6.642.161	12,0			7.298.734	13,2	0	7.298.734	0
2137	51142941	LIDOCAINA/ EPINEFRINA 2% SOL INY 20ml	0	1	2.236	134	1.611		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2138	51241208	LIDOCAINA/EPINEFRINA 1% SOL INY AMP 10ml	0	1	4.119	247	2.968		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2139	51142001	LIDOCAINA/EPINEFRINA 1% SOL INY VIAL 50ml	7	11	6.753	6.489	77.868		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2140	51141704	LIDOCAINA/EPINEFRINA 2% SOL INY CARTUCHO	166	1.996	382	69.028	828.332	73	874	972	70.768	849.214	849.214	12,0			933.158	13,2	0	933.158	0
2141	51152003	LIDOCAINA/EPINEFRINA 2% SOL INY VIAL 50ml	1	11	9.471	9.100	109.200		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2142	51151508	LINEZOLID 600mg (2mg/ml) SOL INY BOLSA por 300ml	1	10	31.790	28.836	343.633	1	7	34.288	20.001	240.014	240.014	12,0			263.739	13,2	0	263.739	0
2143	51151817	LOPERAMIDA 2mg TABLETA	3	33	37	111	1.336	12	146	44	539	6.466	6.466	12,0			7.106	13,2	0	7.106	0
2144	51142844	LOPINAVIR/RITONAVIR 200mg/50mg TABLETA	22	266	825	19.868	238.412	61	729	913	55.439	665.271	665.271	12,0			731.032	13,2	0	731.032	0
2145	51142921	LORATADINA 10mg TABLETA	6	73	20	129	1.551	6	73	28	169	2.030	2.030	12,0			2.231	13,2	0	2.231	0
2146	51201621	LORATADINA 5mg/5ml SOLUCION ORAL 100ml	0	1	1.357	162	1.949		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2147	51171630	LORAZEPAM 1mg TABLETA	3	40	225	809	9.708	6	73	253	1.541	18.497	18.497	12,0			20.325	13,2	0	20.325	0
2148	51131604	LORAZEPAM 2mg TABLETA	2	27	34	82	980	3	36	36	108	1.298	1.298	12,0			1.426	13,2	0	1.426	0
2149	51102321	LOSARTAN 50mg TABLETA	242	2.901	22	5.680	68.163	255	3.060	40	10.243	122.920	122.920	12,0			135.071	13,2	0	135.071	0
2150	51241234	LOVASTATINA 20mg TABLETA	3	36	25	82	980	0	3	30	7	90	90	12,0			98	13,2	0	98	0
2151	51141531	MAGNESIO SULFATO 2g/10ml SOL INY AMP 10ml	69	1.068	381	36.778	441.336	91	1.093	689	62.763	753.154	753.154	12,0			827.602	13,2	0	827.602	0
2152	12352211	MEDIO CONTRASTE NO IONICO 300mg/50ml VIAL 50ml	0	1	34.557	2.075	24.902		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2153	51241234	MEDROXIPROGESTERONA ACETATO 150mg/3ml VIAL 3ml	1	17	2.961	4.468	53.612	15	182	2.942	44.615	535.386	535.386	12,0			588.308	13,2	0	588.308	0
2154	51201519	MEPERIDINA 100mg/2ml AMPOLLA 2ml	6	76	2.257	15.588	187.055		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2155	51122112	MEROPENEM 1g P.RECONS VIAL	37	445	9.851	364.156	4.369.866	43	510	8.204	348.668	3.184.015	3.184.015	12,0			3.498.752	13,2	0	3.498.752	0
2156	51122112	METFORMINA 850mg TABLETA	6	67	49	300	3.598	4	44	49	181	2.175	2.175	12,0			2.390	13,2	0	2.390	0
2157	51241234	METILERGOBASINA 0.2mg/ml SOL INY AMP 1ml	6	68	4.402	26.985	323.584	18	219	4.469	81.562	978.748	978.748	12,0			1.075.497	13,2	0	1.075.497	0
2158	51141601	METILPREDNISOLONA 500mg P.RECONS VIAL 4 ml	134	1.613	7.059	1.030.474	12.365.693	30	364	8.583	260.351	3.124.208	3.124.208	12,0			3.433.034	13,2	0	3.433.034	0
2159	12352209	METIMAZOL 5mg TABLETA	4	44	84	335	4.017	2	22	98	179	2.153	2.153	12,0			2.365	13,2	0	2.365	0
2160	12352209	METOCARBAMOL 750mg TABLETA	34	413	69	3.309	39.704	91	1.093	115	10.507	126.088	126.088	12,0			138.552	13,2	0	138.552	0
2161	51121818	METOCLOPRAMIDA 10mg TABLETA	2	20	25	45	534	1	22	30	55	657	657	12,0			722	13,2	0	722	0
2162	51102322	METOCLOPRAMIDA 10mg/2ml SOL INY AMP 2ml	359	4.307	183	75.092	901.099	352	4.225	595	209.609	2.515.312	2.515.312	12,0			2.763.948	13,2	0	2.763.948	0
2163	51101572	METOCLOPRAMIDA 4mg/ml SLN ORAL FCO 30ml	0	1	1.051	126	1.513		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2164	51171504	METOPROLOL 1mg/1ml SOL INY AMP 5ml	1	13	10.300	12.371	148.450	1	15	12.843	16.054	192.646	192.646	12,0			211.689	13,2	0	211.689	0
2165	51142606	METOPROLOL 50mg TABLETA	40	479	21	893	10.717	36	437	26	938	11.253	11.253	12,0			12.365	13,2	0	12.365	0
2166	51142903	METOTREXATO 2,5mg TABLETA	1	11	254	244	2.933	1	7	359	210	2.516	2.516	12,0			2.765	13,2	0	2.765	0
2167	51142910	METOTREXATO 50mg P.RECONS VIAL	0	2	6.282	1.132	13.580	0	1	9.613	801	9.613	9.613	12,0			10.563	13,2	0	10.563	0
2168	51211618	METRONIDAZOL 250mg/5ml SUSPENSION 120ml	1	9	1.544	1.205	14.463	1	7	2.472	1.442	17.304	17.304	12,0			19.014	13,2	0	19.014	0
2169	51171612	METRONIDAZOL 500mg OVULO	1	17	109	170	2.045	1	15	157	196	2.348	2.348	12,0			2.581	13,2	0	2.581	0
2170	51101550	METRONIDAZOL 500mg TABLETA	37	445	61	2.449	29.385	36	437	77	2.813	33.758	33.758	12,0			37.095	13,2	0	37.095	0
2171	51101503	METRONIDAZOL 500mg/100ml SOL BOLSA 100ml	46	553	1.246	62.345	748.140	85	1.020	3.785	321.746	3.860.955	3.860.955	12,0			4.242.608	13,2	0	4.242.608	0
2172	51101573	MIDAZOLAM 5mg/5ml SOL INY AMPOLLA 5ml	89	1.068	952	92.017	1.104.207	55	656	903	49.381	592.571	592.571	12,0			651.147	13,2	0	651.147	0
2173	51151605	MINOXIDIL 10mg TABLETA	1	13	139	159	1.903	6	73	251	1.529	18.346	18.346	12,0			20.160	13,2	0	20.160	0
2174	51152006	MISOPROSTOL 200mcg TABLETA	50	600	1.416	76.885	922.621	73	874	1.719	125.206	1.502.467	1.502.467	12,0			1.650.985	13,2	0	1.650.985	0
2175	51101522	MODULO DE PROTEINA SIN CALCIO POLVO 275g	0	1	66.022	3.965	47.577		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2176	51161602	MORFINA 10mg/1ml AMPOLLA 1ml	16	198	1.536	27.496	329.951	24	291	1.581	38.340	460.086	460.086	12,0			505.565	13,2	0	505.565	0
2177	51141502	NALOXONA 0.4mg SOL INY AMPOLLA 1ml	0	1	20.343	2.443	29.319	0	3	18.177	4.544	54.532	54.532	12,0			59.923	13,2	0	59.923	0
2178	51141502	NAPROXENO 250mg CAPSULA	130	1.556	58	7.833	93.992	310	3.735	63	19.451	233.413	233.413	12,0			256.486	13,2	0	256.486	0
2179	51102707	NEOSTIGMINA 0.5mg/ml SOL INY AMP 1ml	24	284	450	11.509	138.828	18	219	541	9.869	118.424	118.424	12,0			130.130	13,2	0	130.130	0
2180	51133604	NEVIRAPINA 200mg TABLETA	0	1	242	14	174	0	3	273	68	819	819	12,0			900	13,2	0	900	0
2181	51102345	NEVIRAPINA 50 MG / 5 ML SUSPENSION ORAL FCO X 240	0	1	30.293	1.819	21.830		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2182	51182101	NIFEDIPINO 10mg CAPSULA	73	874	213	16.875	202.506	12	146	213	2.594	31.129	31.129	12,0			34.206	13,2	0	34.206	0
2183	51101513	NIFEDIPINO 30mg CAPSULA LIBERACION MODIFICADA	89	1.072	104	10.089	121.073	200	2.404	124	24.761	297.134	297.134	12,0			326.506	13,2	0	326.506	0
2184	51102345	NIMODIPINO 30mg TABLETA	1	8	52	37	445		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2185	51151905	NISTATINA 100000UI/ml SUSPENSION FCO 60ml	3	35	2.289	7.147	85.763	2	22	3.021	5.538	66.462	66.462	12,0			73.031	13,2	0	73.031	0
2186	51171631	NITROFURAZONA 0,2g/100g UNGUENTO FCO500g	2	23	28.676	60.273	723.278	6	73	31.544	191.891	2.302.694	2.302.694	12,0			2.530.313	13,2	0	2.530.313	0
2187	51171631	NITROGLICERINA 50mg/10ml SOL INY AMP 10ml	2	22	11.619	23.027	276.321	2	22	12.875	23.604	283.250	283.250	12,0			311.249	13,2	0	311.249	0
2188	51151703	NITROGLICERINA 50MG/250ML SLN INY BOLSA	0	3	20.343	4.886	58.637		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2189	51131703	NITROPRUSIATO 50mg P.RECONS VIAL	0	1	29.519	1.592	19.110		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2190	51142933	NOREPINEFRINA 4mg/4ml SOL INY AMP 4ml	17	202	1.173	21.488	257.855	6	73	1.272	7.738	92.860	92.860	12,0			102.039	13,2	0	102.039	0
2191	51142210	OLANZAPINA 10mg TABLETA	1	15	167	207	2.482	3	36	193	578	6.934	6.934	12,0			7.619	13,2	0	7.619	0
2192	51161704	OLANZAPINA 5mg TABLETA	1	12	106	115	1.375	1	7	137	80	959	959	12,0			1.054	13,2	0	1.054	0
2193	51151720	OMEPRAZOL 20mg CAPSULA	249	2.982	34	9.175	110.101	273	3.278	34	9.285	111.419	111.419	12,0			122.433	13,2	0	122.433	0
2194	51151720	OMEPRAZOL 40mg P.RECONS VIAL	89	1.064	1.684	162.216	1.946.592	152	1.823	1.738	263.682	3.164.188	3.164.188	12,0			3.476.965	13,2	0	3.476.965	0
2195	42231801	ONDANSETRON 8mg/4ml SOL INY AMPOLLA	4	42	813	3.123	37.480	24	291	1.054	25.552	306.624	306.624	12,0			336.933	13,2	0	336.933	0
2196	42231802	OXACILINA 1g POLVO RECONSTITUIR VIAL	371	4.451	943	380.124	4.561.482	516	6.192	1.575	812.633	5.751.595	5.751.595	12,0			6.320.136	13,2	0	6.320.136	0
2197	42231801	OXICODONA 10mg TABLETA	0	6	319	173	2.070		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2198	42231801	OXIMETAZOLINA 0.05% SOL NASAL FCO 15ml	1	12	1.369	1.480	17.755	1	15	1.563	1.953	23.438	23.438	12,0			25.754	13,2	0	25.754	0
2199	42231801	OXIMETAZOLINA 0.25mg /1ml SLN INTRA NASAL FCO	0	3	2.779	834	10.012		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2200	42231801	OXITOCINA 10UI/1ml SOL INY AMPOLLA 1ml	193	2.319	1.030	216.182	2.594.179	668	8.014	1.231	822.003	5.864.032	5.864.032	12,0			6.443.687	13,2	0	6.443.687	0
2201	42231801	PARACETAMOL 10mg/ml VIAL 100ml	0	7	9.296	1.675	20.096		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2202	42231801	PENICILINA BENZATINICA 1200000UI P.RECONS VIAL	24	287	1.068	27.710	332.518	30	364	1.200	36.398	436.782	436.782	12,0			479.957	13,2	0	479.957	0
2203	51141517	PENICILINA BENZATINICA 2400000UI P.RECONS VIAL	5	64	1.545	8.907	106.884	3	36	1.878	5.633	67.597	67.597	12,0			74.279	13,2	0	74.279	0
2204	51102307	PENICILINA G SODICA 1000000UI P.RECONS VIAL	155	1.866	670	113.058	1.356.692	91	1.093	1.365	124.306	1.491.672	1.491.672	12,0			1.639.122	13,2	0	1.639.122	0
2205	42311515	PENICILINA G SODICA 5000000UI P.RECONS VIAL	19	226	1.421	29.108	349.290	12	146	1.803	21.930	263.165	263.165	12,0			289.179	13,2	0	289.179	0
2206	51182413	PILOCARPINA 20mg/1ml SOL OFTAL FCO 15ml	0	1	22.633	1.359	16.310		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2207	51101584	PIPERACILINA/TAZOBACTAM 4g/0,5g P.RECONS VIAL	147	1.760	5.909	941.442	11.297.306	273	3.278	6.763	1.847.421	8.169.048	8.169.048	12,0			8.976.553	13,2	0	8.976.553	0
2208	51151510	PIPOTIAZINA 25 mg/ml AMPOLLA 1ml	0	1	4.002	240	2.883		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2209	51191510	PIRIDOXINA 50mg CAPSULA	0	2	57	10	122		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2210	51191515	PIRIMETAMINA/SULFADOXINA 25mg/500mg TABLETA	0	1	2.693	162	1.941		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2211	51171612	POLIESTIRENO SULFONATO DE CALCIO P.RECONS 50G	0	1	6.846	822	9.867		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2212	51171612	POLIETILENGLICOL P.RECONS SOBRE 59g LAMINADO (SA	5	60	10.548	57.644	691.730	12	146	10.548	128.337	1.540.042	1.540.042	12,0			1.692.274	13,2	0	1.692.274	0
2213	51172107	POLIMIXINA B 500000UI P.RECONS VIAL 10ml	1	12	60.425	65.316	783.798		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2214	51151720	POTASIO CLORURO 20mEq SOL INY AMP 10ml	161	1.933	263	45.962	551.546	200	2.404	294	58.808	705.694	705.694	12,0			775.452	13,2	0	775.452	0
2215	51142107	PRAZOSINA 1mg TABLETA	22	267	20	472	5.669	36	437	42	1.538	18.455	18.455	12,0			20.279	13,2	0	20.279	0
2216	51201807	PREDNISOLONA 5mg TABLETA	295	3.542	26	8.254	99.053	91	1.093	32	2.908	34.899	34.899	12,0			38.349	13,2	0	38.349	0
2217	51142107	PREDNISONA 50mg TABLETA	2	20	574	1.034	12.403	2	22	633	1.161	13.936	13.936	12,0			15.313	13,2	0	15.313	0
2218	51101717	PREGABALINA 75mg CAPSULA	10	121	175	1.914	22.965	12	146	273	3.321	39.851	39.851	12,0			43.790	13,2	0	43.790	0
2219	51142932	PROPOFOL 10mg/ml SUSPENSION AMPOLLA 20ml	45	545	4.218	207.955	2.495.455	36	437	4.500	163.875	1.966.500	1.966.500	12,0			2.160.887	13,2	0	2.160.887	0
2220	51151823	PROPRANOLOL 40mg TABLETA	4	48	50	221	2.655	12	146	55	664	7.970	7.970	12,0			8.758	13,2	0	8.758	0
2221	51171609	PROTECTOR CUTANEO OXIDO DE ZINC 5% (5g/100g) + CAI	0	5	15.389	7.393	88.719		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2222	51171605	PROXIMETACAINA 0.5g SOL OFTAL FCO 15ml	0	1	43.711	2.625	31.500		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2223	51141504	QUETIAPINA 100mg TABLETA	3	35	194	616	7.396	1	15	219	274	3.291	3.291	12,0			3.616	13,2	0	3.616	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACION				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	SOGOTA	UNIDAD FUNCIONAL ZIPAQUIRA	HOSPITAL REGIONAL DE ZIPAQUIRA
2224	12352209	QUETIAPINA 25mg TABLETA	5	61	110	609	7.307	19	233	363	7.040	84.476	84.476	12,0			92.827	13,2	0	92.827	0
2225	51141518	RANITIDINA 150mg TABLETA	1	12	55	59	707	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2226	51142904	RANITIDINA 50mg SOL INY AMPOLLA 2ml	348	4.155	246	92.573	1.110.870	607	7.285	279	169.455	2.033.462	2.033.462	12,0			2.234.468	13,2	0	2.234.468	0
2227	51142904	REMIFENTANILO 2mg SOL INY VIAL 2 ml	14	168	15.110	229.574	2.754.884	12	146	32.304	393.031	4.716.368	4.716.368	12,0			5.182.577	13,2	0	5.182.577	0
2228	51101549	RIFAMICINA 1g/100ml ESPRAY FCO 20ml	0	1	7.375	443	5.313	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2229	51161606	RIFAXIMINA 200mg TABLETA	5	60	992	5.420	65.045	30	364	1.091	33.087	397.040	397.040	12,0			436.287	13,2	0	436.287	0
2230	51171606	RISPERIDONA 1mg TABLETA	2	25	105	240	2.876	4	44	178	653	7.840	7.840	12,0			8.615	13,2	0	8.615	0
2231	51181707	RISPERIDONA 2mg TABLETA	0	2	145	26	314	6	73	221	1.347	16.166	16.166	12,0			17.764	13,2	0	17.764	0
2232	51111716	RITONAVIR + LOPINAVIR Susp Oral (20+80)mg *	0	1	57.451	6.900	82.802		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2233	51111716	ROCURONIO 50mg (10mg/ml) SOL INY VIAL 5ml	18	212	7.930	152.390	1.828.676	12	146	8.858	107.772	1.293.268	1.293.268	12,0			1.421.107	13,2	0	1.421.107	0
2234	12352209	SALBUTAMOL 0,5% SOL MICRONEBULIZAR FCO 10 ml	8	92	11.987	100.061	1.200.731	6	73	11.987	72.922	875.061	875.061	12,0			961.560	13,2	0	961.560	0
2235	42231801	SALBUTAMOL 100mcg/Do SUSP INH 10ml	41	496	2.728	122.398	1.468.775	43	510	3.414	145.114	1.741.370	1.741.370	12,0			1.913.503	13,2	0	1.913.503	0
2236	51102411	SERTRALINA 50mg TABLETA	1	11	64	61	735	9	109	66	599	7.185	7.185	12,0			7.896	13,2	0	7.896	0
2237	51101615	SERTRALINA Tab 100mg *	1	11	88	99	1.077		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2238	51101815	SEVOFLURANO SOLUCION INHALAR FCO 250ml	2	25	247.715	550.413	6.604.950	1	15	247.715	309.644	3.715.725	3.715.725	12,0			4.083.022	13,2	0	4.083.022	0
2239	51101603	SILDENAFILO 50mg TABLETA	1	15	118	156	1.877		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2240	42231803	SLN SALINA BALANCEADA OFTA 0,9% FCO 500ml	0	4	15.257	5.497	65.970		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2241	42231803	SODIO CLORURO 20mEq SOL INY AMPOLLA 10ml	193	2.314	245	51.333	616.001	200	2.404	294	58.808	705.694	705.694	12,0			775.452	13,2	0	775.452	0
2242	51141703	SOLUCION SALINA 0,45% BOLSA 500ml	3	40	2.184	7.868	94.414		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2243	51171804	SOLUCION SALINA NORMAL 0,9% BOLSA 1000ml	2	19	2.204	3.839	46.064		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2244	51161901	SOLUCION SALINA NORMAL 0,9% BOLSA 100ml	291	3.496	1.142	351.642	4.330.699	383	4.590	1.142	436.918	5.243.019	5.243.019	12,0			5.761.288	13,2	0	5.761.288	0
2245	51161901	SOLUCION SALINA NORMAL 0,9% BOLSA 500ml	1.622	19.461	1.355	2.387.641	28.651.697	2417	29.000	1.355	3.275.743	10.308.920	10.308.920	12,0			11.327.949	13,2	0	11.327.949	0
2246	51141713	SUCCINILCOLINA 1g/10ml SOL INY VIAL 10ml	2	25	19.899	43.770	525.237	2	29	20.475	49.482	593.786	593.786	12,0			652.481	13,2	0	652.481	0
2247	51171631	SUCRALFATO 1g TABLETA	2	27	169	416	4.991	8	95	240	1.900	22.799	22.799	12,0			25.053	13,2	0	25.053	0
2248	51171631	SULFACETAMIDA 100mg/ml SOL OFTA FCO 15ml	2	29	2.781	7.348	88.179	0	4	3.863	1.288	15.450	15.450	12,0			16.977	13,2	0	16.977	0
2249	51101576	SULFADIAZINA DE PLATA 1% CREMA TUBO 30g	1	13	1.440	1.729	20.753	1	15	2.442	3.053	36.632	36.632	12,0			40.253	13,2	0	40.253	0
2250	51121728	SURFACTANTE PULMONAR 80mg/ml VIAL 3ml SUSP	0	5	2.627.649	1.104.671	13.256.047	1	7	2.653.362	1.547.795	8.573.537	8.573.537	12,0			9.421.025	13,2	0	9.421.025	0
2251	51142941	TAMSULOSINA 0,4mg CAPSULA	0	1	389	47	560		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2252	51241208	TEOFILINA 125mg CAPSULA	3	35	104	331	3.973	1	15	115	144	1.730	1.730	12,0			1.901	13,2	0	1.901	0
2253	51101907	TERBUTALINA Sol Neb 5mg/ml *	0	2	957	172	2.069		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2254	51142001	TERLIPRESINA 1mg P. RECONST VIAL 5ml	0	4	123.091	44.341	532.093		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2255	51121760	Tetracaina 0,5% solución oftalmica frasco 10 ml	0	1	37.338	2.242	26.906		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2256	51102314	TIAMINA 100mg/1ml SOL INY AMPOLLA 10ml	1	7	2.776	1.834	22.003	2	22	4.928	9.034	108.405	108.405	12,0			119.121	13,2	0	119.121	0
2257	51111716	TIAMINA 300mg TABLETA	2	23	94	191	2.296	6	73	157	952	11.429	11.429	12,0			12.559	13,2	0	12.559	0
2258	51152003	TINIDAZOL 500mg TABLETA	0	1	52	6	74		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2259	51121703	TIOPENTAL 1g P RECONS VIAL 50ml	0	1	15.133	912	10.947		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2260	51121703	TIOTROPIO 18mcg CAPSULA	1	13	1.740	2.089	25.073		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2261	51121703	TOXOIDE TETANICO INSUSPENSION INY VIAL 3 ml	48	575	6.056	315.439	3.785.269	79	947	6.694	528.266	5.339.190	5.339.190	12,0			5.866.965	13,2	0	5.866.965	0
2262	51161508	TRAMADOL 100mg/1ml SOL ORAL FCO 10ml	1	12	314	340	4.074	1	15	1.418	1.773	21.275	21.275	12,0			23.378	13,2	0	23.378	0
2263	51131801	TRAMADOL 50mg/1ml SOL INY AMPOLLA 1ml	285	3.546	277	88.918	1.067.017	431	5.172	283	122.081	1.464.969	1.464.969	12,0			1.609.780	13,2	0	1.609.780	0
2264	51131801	TRAZODONA 50mg TABLETA	7	61	63	460	5.523	12	146	71	865	10.376	10.376	12,0			11.402	13,2	0	11.402	0
2265	51131803	TRIMETOPRIM/SULFAMETOXAZOL 160/800mg TABLETA	1	11	113	116	1.387	2	29	121	291	3.495	3.495	12,0			3.840	13,2	0	3.840	0
2266	51131803	TRIMETOPRIM/SULFAMETOXAZOL 80mg/400mg SOL INY V	4	42	2.369	9.105	109.260	2	29	2.781	6.711	80.649	80.649	12,0			88.621	13,2	0	88.621	0
2267	51121711	TROPICAMIDA 1% SOL OFTALMICA FCO 5ml	1	7	16.366	9.828	117.936	0	3	16.809	4.202	50.426	50.426	12,0			55.410	13,2	0	55.410	0
2268	51142044	UNGUENTO HIDROFILICO CON VITAMINA A Y B6 TUBO 85 g	0	5	50.394	21.184	254.208		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2269	51101617	VACUNA ANTIHEPATITIS B RECOMBINANTE VIAL 1ml	1	16	29.190	42.071	504.851		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2270	51121775	VASOMICINA 500mg P RECONS VIAL	36	437	3.151	124.691	1.496.296	33	401	3.239	108.248	1.298.979	1.298.979	12,0			1.427.383	13,2	0	1.427.383	0
2271	51142921	VASELINA EMULSION FRASCO 475 g	5	55	8.090	40.322	483.861		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2272	51142921	VASOPRESINA 20UI/ml SOL INY AMPOLLA 1ml	0	5	10.809	4.544	54.524	0	1	11.169	931	11.169	11.169	12,0			12.273	13,2	0	12.273	0
2273	51142921	VECURONIO 10mg P RECONS VIAL 2.5ml	0	1	11.535	1.385	16.625	0	1	20.236	1.686	20.236	20.236	12,0			22.237	13,2	0	22.237	0
2274	51151911	VERAPAMILO 120mg TABLETA	5	64	67	390	4.679	12	146	89	1.078	12.933	12.933	12,0			14.211	13,2	0	14.211	0
2275	51201621	VERAPAMILO 80mg TABLETA	5	58	59	264	3.164	6	73	66	401	4.812	4.812	12,0			5.288	13,2	0	5.288	0
2276	51181709	VITAMINA B12 1mg/ml SOL INY AMPOLLA 1ml	1	8	612	441	5.291	1	7	852	497	5.963	5.963	12,0			6.552	13,2	0	6.552	0
2277	51151606	VITAMINA K1 10mg/ml SOL INY AMPOLLA 1ml	2	27	641	1.577	18.928	6	73	15.318	93.185	1.118.226	1.118.226	12,0			1.228.761	13,2	0	1.228.761	0
2278	51171630	VITAMINA K1 1mg/0,5ml SOL INY AMP 0,5ml	8	98	467	4.127	49.521		0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2279	51141606	VITAMINA K1 3Y 2mg/0,2ml AMPOLLA 0,2ml	24	289	10.988	287.041	3.444.491	140	1.676	13.598	1.899.176	8.790.107	8.790.107	12,0			9.659.002	13,2	0	9.659.002	0
2280	51151720	WARFARINA 5mg TABLETA	10	116	73	708	9.221	6	73	90	545	6.542	6.542	12,0			7.188	13,2	0	7.188	0
2281	51131604	YODOPOVIDONA 5% SOL OFTALMICA FCO 15ml	0	2	57.223	10.309	123.710	0	3	57.223	14.306	171.668	171.668	12,0			188.637	13,2	0	188.637	0
2282	51102331	ZIDOVUDINA 10mg/1ml SLN ORAL FCO 240ml	0	3	13.987	3.360	40.319	0	1	15.107	1.259	15.107	15.107	12,0			16.600	13,2	0	16.600	0
2283	42191704	ABACAVIR 300mg TABLETA	6	66	483	2.898	34.629	0	1	824	69	854	854	12,0			854	12,0	0	0	854
2284	42191704	ABACAVIR/LAMIVUDINA 600/300 TABLETA	2	28	1.480	3.751	45.014	1	10	2.047	1.706	29.698	29.698	12,0			29.698	12,0	0	0	29.698
2285	42191704	AC ACETIL SALICILICO 100mg TABLETA	336	4.035	13	4.890	58.683	120	1.440	13	1.607	27.299	27.299	12,0			27.299	12,0	0	0	27.299
2286	42191704	AC AMINOACETICO 1,5% SOLUCION 3000ml BOLSA	23	270	20.579	502.929	6.035.152	0	1	26.111	2.176	27.063	27.063	12,0			27.063	12,0	0	0	27.063
2287	42191704	AC ASCORBICO 500mg TABLETA	3	31	58	162	1.942	1	10	66	55	957	957	12,0			957	12,0	0	0	957
2288	42191704	AC FOLICO 1mg TABLETA	150	1.795	19	3.012	36.146	1	10	28	23	404	404	12,0			404	12,0	0	0	404
2289	42191704	AC FUSIDICO 2g/100g TUBO 15g CREMA	0	3	2.054	558	6.692	0	1	4.678	390	4.849	4.849	12,0			4.849	12,0	0	0	4.849
2290	42191704	AC TRANEXAMICO 500mg TABLETA	3	33	2.300	6.870	82.439	1	10	3.200	2.667	46.437	46.437	12,0			46.437	12,0	0	0	46.437
2291	42191704	AC VALPROICO 250mg/5ml SLN ORAL FCO 120ml	1	6	2.174	1.181	14.170	0	1	3.021	252	3.131	3.131	12,0			3.131	12,0	0	0	3.131
2292	42191704	ACETAMINOFEN 150mg/ml JARABE FCO 60ml	1	11	747	743	8.922	33	395	876	28.819	490.016	490.016	12,0			490.016	12,0	0	0	490.016
2293	42191704	ACETAMINOFEN 500mg TABLETA	6.600	79.201	22	155.059	1.860.711	3664	43.970	25	90.578	1.538.892	1.538.892	12,0			1.538.892	12,0	0	0	1.538.892
2294	51102322	ACETAMINOFEN/CODEINA 325mg/30mg TABLETA	11	134	148	1.799	21.587	1	10	193	161	2.795	2.795	12,0			2.795	12,0	0	0	2.795
2295	51102322	ACETAZOLAMIDA 250mg TABLETA	23	279	235	5.930	71.155	1	10	288	240	4.185	4.185	12,0			4.185	12,0	0	0	4.185
2296	51131520	ACETILCISTEINA 300mg SOL INY AMPOLLA 3ml	57	680	4.021	247.495	2.969.940	7	84	4.249	29.741	506.430	506.430	12,0			506.430	12,0	0	0	506.430
2297	51191704	ACETILCISTEINA 600mg GRANULOS SOBRE 3g	19	225	473	9.628	115.538	0	1	247	21	256	256	12,0			256	12,0	0	0	256
2298	12162201	ACETILCOLINA 1% P RECONS OFTAL VIAL 2ml	2	28	41.581	105.382	1.264.578	2	24	51.637	103.274	1.766.180	1.766.180	12,0			1.766.180	12,0	0	0	1.766.180
2299	51131517	ACICLOVIR 200mg TABLETA	59	712	76	4.912	58.944	1	10	116	97	1.689	1.689	12,0			1.689	12,0	0	0	1.689
2300	51241234	ACICLOVIR 250mg P RECONS VIAL 10ml	61	731	2.905	192.183	2.306.192	0	1	3.708	309	3.843	3.843	12,0			3.843	12,0	0	0	3.843
2301	51131811	ACICLOVIR 5g/100g UNG TUBO 15g	0	3	1.044	284	3.403	0	1	2.526	210	2.618	2.618	12,0			2.618	12,0	0	0	2.618
2302	51141531	ACIDO FOLINICO 15mg TABLETA	8	101	644	5.665	70.620	0	1	666	56	691	691	12,0			691	12,0	0	0	691
2303	51142001	ACIDO IBANDRONICO Sol Iny 6mg/6ml	0	3	277.846	75.446	905.350	0	2	412.000	68.667	1.281.087	1.281.087	12,0			1.281.087	12,0	0	0	1.281.087
2304	51142001	ACIDO POLIACRILICO Ung Oft *	1	10	19.882	18.086	217.035	0	1	25.931	2.161	26.877	26.877	12,0			26.877	12,0	0	0	26.877
2305	51142203	ACIDO TRANEXAMICO SY 500mg/ 5ml	66	795	2.936	211.232	2.534.784	14	163	2.987	40.573	690.399	690.399	12,0			690.399	12,0	0	0	690.399
2306	51141501	ACIDO URSODEOXICOLICO 300mg CAPSULA	7	86	1.162	9.044	108.527	1	10	1.162	968	16.859	16.859	12,0			16.859	12,0	0	0	16.859
2307	51161701	ACIDO VALPROICO (100mg/ml) 500mg AMP 5ml	22	262	12.231	290.057	3.480.678	12	147	14.306	175.244	2.980.329	2.980.329	12,0			2.980.329	12,0	0	0	2.980.329
2308	51161701	ACIDO VALPROICO 250mg CAPSULA	93	1.118	103	10.423	125.075	26	313	124	3.224	54.831	54.831	12,0			54.831	12,0	0	0	54.831
2309	51241101	ACIDO ZOLEDRONICO 4mg VIAL 5ml	0	3	24.161	6.561	78.727	0	1	39.827	3.319	41.280	41.280	12,0			41.280	12,0	0	0	41.280
2310	51102301	ACIDO ZOLEDRONICO 5 MG	0	3	340.663	92.503	1.110.039	0	1	434.338	36.195	450.181	450.181	12,0			450.181	12,0	0	0	450.181
2311	51102301	ACIDOS GRASOS CADENA MEDIA 20% SUSP 500ml	77	923	59.050	4.431.991	53.183.889	11	136	55.091	624.360	10.620.631	10.620.631	12,0			10.620.631	12,0	0	0	10.620.631
2312	51241234	ADENOSINA 6mg SLN INYECTABLE AMPOLLA 2ml	2	18	15.403	25.094	301.133	0	1	38.539	1.545	19.215	19.215	12,0			19.215	12,0	0	0	19.215
2313	51131516	AGUA ESTERIL SOLUCION AMPOLLA 10ml	3.703	45.520	316	1.311.319	15.735.833	220	2.640	343	75.458	1.281.939	1.281.939	12,0			1.281.939	12,0	0	0	1.281.939
2314	51182415	AGUA ESTERIL SOLUCION BOLSA 3000ml	73	875	18.645	1.318.248	15.818.978	10	120	15.587	155.870	2.649.513	2.649.513	12,0			2.649.513	12,0	0	0	2.649.513
2315	51121612	AGUA ESTERIL SOLUCION BOLSA 500ml	245	2.937	1.364	382.526	4.350.317	291	3.486	1.364	396.161	6.730.923	6.730.923	12,0			6.730.923	12,0	0	0	6.730.923
2316	51131811	AGUA OXIGENADA SOLUCION FCO 120ml	30	363	1.782	58.546	702.557	2	23	1.726	3.309	55.467	55.467	12,0			55.467	12,0	0	0	55.467
2317	51171910	ALBENDAZOL 200mg TABLETA	59	711	108	6.960	83.520	12	140	199	2.319	39.354	39.354	12,0			39.354	12,0	0	0	39.354
2318	51141531	ALBUMINA 10g/50ml SOLUCION BOLSA 50ml	292	3.500	89.520	28.359.629	340.315.542	15	183	99.278	1.513.983	25.724.753	25.724.753	12,0			25.724.753	12,0	0	0	25.724.753
2319	51141531	ALENDRONATO Tab 70mg	0	3	121	33	393	0	1	147	12	153	153	12,0			153	12,0	0	0	153
2320	51182415	ALFAMETILDOPA 250mg TABLETA	29	350	200	6.526	78.312	30	364	289	8.779	149.094	149.094	12,0			149.094	12,0	0	0	149.094
2321	51182415	ALOPURINOL 100mg TABLETA	33	395	45	1.620	19.444	2	21	53	92	1.579	1.579	12,0			1.579	12,0	0	0	1.579
2322	12352211	ALPRAZOLAM 0,25mg TABLETA	28	308	44	1.235	14.817	13	154	63	806	13.676	13.676	12,0			13.676	12,0	0	0	13.676
2323	51121501	ALPRAZOLAM 0,5mg TABLETA	10	123	47	527	6.330	25	302	59	1.478	25.132	25.132	12,0			25.132	12,0	0	0	25.132
2324	51102702	ALPROSTADIL 20mcg/ml SOL INY VIAL 1ml	24	287	150.355	3.905.610	46.869.720	0	1	173.169	14.431	179.486	179.486	12,0			179.486	12,0	0	0	179.486
2325	51102702	ALPROSTADIL 500mcg/ml SLN INY AMPOLLA 1ml	1	15	179.284	243.413	2.920.951	0	1	191.902	15.992	198.903	198.903	12,0			198.903	12,0	0	0	198.903
2326	51102702	ALTEPLASA 50mg P RECONS VIAL 50ml	1	15	1.275.035	1.731.107	20.773.282	2	28	1.281.305	2.989.711	50.465.663	50.465.663	12,0			50.465.663	12,0	0	0	50.465.663

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL IPAGUIRA	HOSPITAL REGIONAL DE IPAGUIRA
2327	51102809	ALUM HIDROX/MAGNESIO/SIMETICONA SUSP FCO 120ml	0	3	2.660	722	8.669	1	12	3.531	3.531	58.554	58.554	12,0			58.554	12,0	0	0	58.554
2328	51101701	ALUMINIO ACETATO P.RECONS SOBRE 2.2g	1	6	127	69	826	0	1	301	25	312	312	12,0			312	12,0	0	0	312
2329	51131909	ALUMINIO HIDROXIDO 6% SUSP FCO 360ml	2	23	2.607	5.427	65.125	2	19	3.915	6.199	105.504	105.504	12,0			105.504	12,0	0	0	105.504
2330	51182406	AMIKACINA 100mg SOL INYECTABLE AMPOL 2ml	0	3	441	120	1.436	0	1	745	62	772	772	12,0			772	12,0	0	0	772
2331	51121708	AMIKACINA 500mg SLN INY AMPOLLA 2ml	28	338	665	20.356	244.275	33	397	1.016	33.599	570.523	570.523	12,0			570.523	12,0	0	0	570.523
2332	51211501	AMINOACIDOS ADULTO 15% SLN BOLSA 500ml	63	750	41.950	2.848.381	34.180.570	42	503	41.959	1.758.786	29.877.415	29.877.415	12,0			29.877.415	12,0	0	0	29.877.415
2333	51141919	AMINOACIDOS NEONATAL 10% SLN BOLSA 250ml	29	348	44.290	1.305.068	16.740.819	55	659	44.290	2.432.259	41.315.043	41.315.043	12,0			41.315.043	12,0	0	0	41.315.043
2334	51141919	AMINOFILINA 240mg SLN AMPOLLA 10ml	1	14	2.019	2.558	30.698	0	1	2.089	174	2.166	2.166	12,0			2.166	12,0	0	0	2.166
2335	51122112	AMIODARONA 150mg SLN INY AMPOLLA 3ml	76	910	1.715	141.255	1.695.058	28	331	2.302	63.498	1.078.483	1.078.483	12,0			1.078.483	12,0	0	0	1.078.483
2336	51122112	AMIODARONA 200mg TABLETA	111	1.337	169	20.442	245.304	4	52	343	1.486	25.241	25.241	12,0			25.241	12,0	0	0	25.241
2337	51131707	AMITRIPTILINA 25mg TABLETA	56	675	24	1.447	17.368	1	10	28	23	404	404	12,0			404	12,0	0	0	404
2338	51171511	AMLODIPINO 5mg TABLETA	1.244	14.929	12	16.702	200.420	425	5.097	13	5.687	96.622	96.622	12,0			96.622	12,0	0	0	96.622
2339	51241234	AMOXICILINA 250mg/5ml P.RECONS FCO 100ml	1	6	1.933	1.050	12.599	0	1	2.403	200	2.491	2.491	12,0			2.491	12,0	0	0	2.491
2340	51171511	AMOXICILINA 500mg CAPSULA	44	523	99	4.681	56.170	1	10	121	100	1.749	1.749	12,0			1.749	12,0	0	0	1.749
2341	51101586	AMOXICILINA/CLAVULINATO 500mg/125mg TABLETA	2	28	829	2.101	25.216	1	10	1.105	921	16.037	16.037	12,0			16.037	12,0	0	0	16.037
2342	51101586	AMPICILINA 1g POLVO RECONS VIAL 5ml	66	786	1.065	75.769	909.226	29	347	1.143	33.060	561.692	561.692	12,0			561.692	12,0	0	0	561.692
2343	12352209	AMPICILINA 500mg POLVO RECONSTI VIAL 5ml	84	1.009	833	70.100	913.206	128	1.538	1.441	184.684	3.137.914	3.137.914	12,0			3.137.914	12,0	0	0	3.137.914
2344	12352209	AMPICILINA/SULBACTAM 1g/0.5g P RECONS 4ml	706	8.472	1.028	788.250	9.459.006	2656	31.866	1.385	3.678.797	62.501.183	62.501.183	12,0			62.501.183	12,0	0	0	62.501.183
2345	51161504	ANFOTERICINA B 50mg LIOFILIZADO VIAL	5	64	28.561	165.567	1.986.810	0	5	33.075	13.781	239.973	239.973	12,0			239.973	12,0	0	0	239.973
2346	51121511	ANFOTERICINA B LIPOSOMAL 50mg VIAL 10ml	14	165	657.911	9.825.664	117.907.974	0	1	606.668	50.556	628.798	628.798	12,0			628.798	12,0	0	0	628.798
2347	51121511	ANIDULAFUNGINA 100mg P.RECONS VIAL 30ml	1	11	635.791	633.020	7.596.245	0	1	834.871	69.573	865.325	865.325	12,0			865.325	12,0	0	0	865.325
2348	51141601	ATAZANAVIR 300mg TABLETA	2	22	1.973	3.930	47.157	0	1	2.060	172	2.135	2.135	12,0			2.135	12,0	0	0	2.135
2349	51121743	ATORVASTATINA 20mg TABLETA	1.191	14.290	43	55.954	671.445	478	5.734	45	21.655	367.894	367.894	12,0			367.894	12,0	0	0	367.894
2350	51101511	ATROPINA 1mg/ml SLN INY AMPOLLA 1ml	45	544	367	18.055	216.660	0	1	503	42	521	521	12,0			521	12,0	0	0	521
2351	51101511	ATROPINA SULFATO SOL OFTALMICA 10mg/5ml	1	10	18.111	12.772	153.267	0	1	18.121	1.510	18.782	18.782	12,0			18.782	12,0	0	0	18.782
2352	51101511	ATROPINA SULFATO 5mg/ml SLN OFTALMICA FCO 10ml	1	10	18.414	16.667	200.008	0	1	18.121	1.510	18.782	18.782	12,0			18.782	12,0	0	0	18.782
2353	51101567	AZATIOPRINA 50mg TABLETA	52	625	682	38.573	462.878	5	54	755	3.397	57.907	57.907	12,0			57.907	12,0	0	0	57.907
2354	51101567	AZITROMICINA 200mg/5ml P. RECONS FCO 15ml	1	6	1.544	838	10.062	0	1	2.241	187	2.323	2.323	12,0			2.323	12,0	0	0	2.323
2355	51101567	AZITROMICINA 500mg TABLETA	18	190	425	7.316	87.787	5	58	620	2.997	50.772	50.772	12,0			50.772	12,0	0	0	50.772
2356	51101801	AZTREONAM 1g P RECONS VIAL 3ml	15	179	8.240	133.503	1.602.035	0	1	9.990	832	10.354	10.354	12,0			10.354	12,0	0	0	10.354
2357	51101801	AZUL DE METILENO SLN INY 10mg/ml AMP 5ml	5	59	15.167	80.994	971.933	1	15	17.373	21.716	360.135	360.135	12,0			360.135	12,0	0	0	360.135
2358	51101815	BACLOFEN Tab 10mg *	1	11	1.028	1.023	12.282	0	1	1.758	147	1.822	1.822	12,0			1.822	12,0	0	0	1.822
2359	51102322	BARIO SULFATO POLVO RECONSTITUIR FCO176g	7	79	45.015	321.862	3.862.578	0	1	51.225	4.269	53.094	53.094	12,0			53.094	12,0	0	0	53.094
2360	51121810	BECLOMETASONA DIPROPION 250mcg/Do INHAL 200Dosis	21	250	4.403	89.638	1.195.653	12	146	4.869	59.237	1.004.236	1.004.236	12,0			1.004.236	12,0	0	0	1.004.236
2361	51151601	BECLOMETASONA DIPROPION 50mcg SLN INHALAR FCO 2	1	11	3.453	3.438	41.250	7	84	4.296	30.073	512.077	512.077	12,0			512.077	12,0	0	0	512.077
2362	51151601	BECLOMETASONA Dipropionato Sol Inh 50mcg/ml * NASAL	0	3	5.372	1.459	17.506	0	1	6.239	520	6.466	6.466	12,0			6.466	12,0	0	0	6.466
2363	51151601	BENOXINATO HCL 0.4% SLN OFTALMICA 15ml	1	10	49.720	45.003	540.038	1	8	70.864	47.243	807.939	807.939	12,0			807.939	12,0	0	0	807.939
2364	51201501	BETAHISTINA 8mg TABLETA	4	47	107	456	5.468	0	1	162	13	168	168	12,0			168	12,0	0	0	168
2365	51101572	BETAMETASONA 4mg/ml SLN INY AMPOLLA 1ml	26	317	243	6.975	83.695	43	516	320	13.828	235.067	235.067	12,0			235.067	12,0	0	0	235.067
2366	51101572	BETAMETASONA DIPROPION 0.05g/100g TUBO 20g CREMA	19	228	1.069	22.064	264.765	0	1	1.401	117	1.452	1.452	12,0			1.452	12,0	0	0	1.452
2367	51101555	BETAMETASONA VALERATO 0.05g/100g TUB20g CREMA	2	24	1.056	2.293	27.521	0	1	1.093	91	1.133	1.133	12,0			1.133	12,0	0	0	1.133
2368	51211615	BETAMETILDIGOXINA 0.2mg/2ml SLN INY AMP 2ml	20	241	2.671	58.260	699.115	0	1	2.884	240	2.989	2.989	12,0			2.989	12,0	0	0	2.989
2369	51151901	BETAMETILDIGOXINA 0.6mg SLN ORAL FCO10ml	3	41	19.735	73.236	878.837	0	2	22.660	3.777	70.460	70.460	12,0			70.460	12,0	0	0	70.460
2370	51212503	BETAMETILDIGOXINA 0.1mg TABLETA	7	81	309	2.265	27.185	1	10	481	401	6.980	6.980	12,0			6.980	12,0	0	0	6.980
2371	51181752	BICALUTAMIDA 50mg TABLETA	5	55	899	4.476	53.716	0	1	1.071	89	1.110	1.110	12,0			1.110	12,0	0	0	1.110
2372	51181752	BICARBONATO SODIO 10mEq SOL INY AMP10ml	121	1.453	364	47.914	574.964	108	1.300	1.931	209.219	5.108.333	5.108.333	12,0			5.108.333	12,0	0	0	5.108.333
2373	51181752	BIPERIDENO 2mg TABLETA	1	17	118	182	2.187	0	1	144	12	149	149	12,0			149	12,0	0	0	149
2374	51142922	BISACODILO 5mg TABLETA	220	2.635	20	4.667	56.010	114	1.371	22	2.471	41.991	41.991	12,0			41.991	12,0	0	0	41.991
2375	51161608	BROMOCRIPTINA 2.5mg TABLETA	8	97	521	4.576	54.910	1	10	618	515	8.968	8.968	12,0			8.968	12,0	0	0	8.968
2376	51181701	BROMURO IPRATROPIO 0.025 % SOL INHA 20ml	24	293	43.999	1.166.853	14.002.235	6	70	41.996	244.978	4.178.700	4.178.700	12,0			4.178.700	12,0	0	0	4.178.700
2377	51181754	BROMURO IPRATROPIO 20mcg/Do INH 10ml	81	971	4.511	396.498	4.757.977	145	1.743	4.861	705.998	11.995.176	11.995.176	12,0			11.995.176	12,0	0	0	11.995.176
2378	51181701	BUDESONIDA 0.5mg/ml SUSP INHALAR AMP 2ml	29	342	5.150	159.420	1.913.045	2	22	5.149	9.440	160.104	160.104	12,0			160.104	12,0	0	0	160.104
2379	51121502	BUPIVACAINA 50mg SLN INY VIAL 10ml	136	1.637	1.636	242.657	2.911.889	34	406	1.884	63.738	1.083.687	1.083.687	12,0			1.083.687	12,0	0	0	1.083.687
2380	51121502	BUPIVACAINA DEXTROSA 20mg SLN INY AMPOLLA 4ml	65	778	2.097	147.674	1.772.092	59	711	2.412	142.926	2.427.747	2.427.747	12,0			2.427.747	12,0	0	0	2.427.747
2381	51121502	CAFEINA CITRATO 20mg/ml SLN INY AMP 2ml	32	384	14.132	491.171	5.894.057	89	1.067	14.132	1.256.535	21.340.810	21.340.810	12,0			21.340.810	12,0	0	0	21.340.810
2382	51111802	CAFEINA/ERGOTAMINA 100mg/1mg TABLETA	3	41	234	808	10.412	1	10	254	212	3.692	3.692	12,0			3.692	12,0	0	0	3.692
2383	51171504	CALCIO CARBONATO / VITAMINA D (600mg / 200UI) TAB	55	665	64	3.844	46.126	5	60	85	427	7.266	7.266	12,0			7.266	12,0	0	0	7.266
2384	51142508	CALCIO CARBONATO 600mg TABLETA	109	1.258	60	6.802	81.628	1	10	65	54	942	942	12,0			942	12,0	0	0	942
2385	51171611	CALCIO GLUCONATO 10% SLN INY AMPOLLA 10ml	336	4.751	436	187.359	2.248.301	224	2.685	745	166.624	2.831.163	2.831.163	12,0			2.831.163	12,0	0	0	2.831.163
2386	51142501	CALCITRIOL 0.25mcg CAPSULA	72	861	77	6.020	72.243	6	72	103	618	10.462	10.462	12,0			10.462	12,0	0	0	10.462
2387	51161705	CAOLIN/PECTINA 20g/1g SUSP FCO 120ml	0	3	7.523	2.043	24.514	0	1	9.588	799	9.938	9.938	12,0			9.938	12,0	0	0	9.938
2388	51181705	CAPTOPRIL 25mg TABLETA	10	115	45	472	5.661	1	10	65	54	942	942	12,0			942	12,0	0	0	942
2389	51161703	CAPTOPRIL 50mg TABLETA	9	112	41	418	5.012	1	10	55	45	792	792	12,0			792	12,0	0	0	792
2390	51142905	CARBAMAZEPINA 200mg TABLETA	57	683	156	9.615	115.379	5	56	199	928	15.659	15.659	12,0			15.659	12,0	0	0	15.659
2391	51142905	CARBAMAZEPINA Susp 100mg/5ml *	0	3	6.386	1.734	20.809	0	3	4.495	1.124	18.636	18.636	12,0			18.636	12,0	0	0	18.636
2392	51142610	CARBETOCINA 100mcg/ml SLN INY AMP 1ml	6	70	142.516	902.967	10.835.608	4	52	82.351	356.852	6.060.172	6.060.172	12,0			6.060.172	12,0	0	0	6.060.172
2393	51142610	CARBIDOPA/LEVODOPA 25mg/250mg TABLETA	26	308	180	5.025	60.300	1	10	202	168	2.929	2.929	12,0			2.929	12,0	0	0	2.929
2394	51171501	CARBON ACTIVADO SUPENSION ORAL FRASCO	0	3	106.815	29.004	348.053	0	1	109.308	9.109	113.295	113.295	12,0			113.295	12,0	0	0	113.295
2395	51171501	CARBOXIMETILCELULOSA SLN OFTALMICA FCO 10ml	1	10	3.407	3.084	37.008	0	1	4.374	365	4.534	4.534	12,0			4.534	12,0	0	0	4.534
2396	51182403	CARVEDILOL 12.5mg TABLETA	287	3.445	53	15.380	186.557	15	179	65	968	16.478	16.478	12,0			16.478	12,0	0	0	16.478
2397	51191910	CARVEDILOL 25mg TABLETA	156	1.869	59	9.927	119.119	1	11	79	73	1.233	1.233	12,0			1.233	12,0	0	0	1.233
2398	51171711	CARVEDILOL 6.25mg TABLETA	693	8.318	43	32.570	390.838	176	2.110	44	7.788	132.300	132.300	12,0			132.300	12,0	0	0	132.300
2399	51121703	CASPOFUNGINA 50mg P.RECONS VIAL 10ml	23	275	241.699	6.016.136	72.193.635	4	47	235.828	923.639	15.643.536	15.643.536	12,0			15.643.536	12,0	0	0	15.643.536
2400	51121703	CASPOFUNGINA 70mg P.RECONS VIAL 10ml	3	31	375.702	1.054.192	12.650.180	1	11	385.027	352.942	5.986.085	5.986.085	12,0			5.986.085	12,0	0	0	5.986.085
2401	51141513	CEFALEXINA 250mg/5ml P. RECONS FCO 60ml	0	3	1.947	529	6.343	1	8	2.421	1.614	27.597	27.597	12,0			27.597	12,0	0	0	27.597
2402	51141513	CEFALEXINA 500mg TABLETA	26	311	169	4.755	57.060	1	10	209	174	3.034	3.034	12,0			3.034	12,0	0	0	3.034
2403	51182203	CEFALOTINA 1g P.RECONS VIAL 5ml	85	1.017	1.391	127.998	1.535.973	64	770	2.046	131.258	2.230.449	2.230.449	12,0			2.230.449	12,0	0	0	2.230.449
2404	51142514	CEFAZOLINA 1g P RECONS VIAL 5ml	1.068	12.821	1.730	2.008.070	24.096.845	499	5.991	2.255	1.125.644	19.125.316	19.125.316	12,0			19.125.316	12,0	0	0	19.125.316
2405	51211619	CEFEPIMA 1g P.RECONS VIAL 5ml	271	3.251	3.356	987.452	11.849.419	105	1.264	3.492	367.792	6.250.133	6.250.133	12,0			6.250.133	12,0	0	0	6.250.133
2406	51171612	CEFOTAXIME Vial 1g *	1	11	2.053	2.044	24.526	0	1	2.854	238	2.958	2.958	12,0			2.958	12,0	0	0	2.958
2407	51121709	CEFTAZIDIMA 1g P.RECONS VIAL 10ml	19	231	3.269	68.354	820.253	0	1	3.552	296	3.682	3.682	12,0			3.682	12,0	0	0	3.682
2408	51121709	CEFTRIAXONA 1g P RECONS VIAL 10ml	79	946	1.089	93.221	1.118.652	32	384	1.099	35.168	598.027	598.027	12,0			598.027	12,0	0	0	598.027
2409	51121709	CEFUROXIMA 750mg P. RECONS VIAL 5ml	24	284	2.265	58.223	698.671	0	1	6.826	569	7.075	7.075	12,0			7.075	12,0	0	0	7.075
2410	51101835	CICLOFOSFAMIDA 1g P RECONS VIAL 50ml	1	6	20.000	16.297	195.567	0	1	30.900	2.575	32.027	32.027	12,0			32.027	12,0	0	0	32.027
2411	51101835	CICLOFOSFAMIDA 500mg P RECONS VIAL 50ml	1	6	21.618	11.749	140.881	0	1	29.458	2.455	30.533	30.533	12,0			30.533	12,0	0	0	30.533
2412	51101550	CICLOPENTOLATO 1g/100ml SOL OFTALMICA FCO 10ml	1	10	37.503	33.045	397.344	0	1	34.439	2.870	35.695	35.695	12,0			35.695	12,0	0	0	35.695
2413	51101550	CICLOSPORINA 50mg CAPSULA	7	87	3.295	25.947	311.360	0	1	3.384	282	3.507	3.507	12,0			3.507	12,0	0	0	3.507
2414	51101576	CILOSTAZOL 100mg TABLETA	73	870	428	33.741	404.894	1	10	734	612	10.657	10.657	12,0			10.657	12,0	0	0	10.657
2415	51101576	CIPROFLOXACINO 0.3g/100ml SLN OFTALMICA FCO 10ml	0	3	9.543	2.591	31.095	0	1	14.708	1.226	15.245	15.245	12,0			15.245	12,0	0	0	15.245
2416	51101594	CIPROFLOXACINO 100mg SLN INY AMP 10ml	405	4.864	1.153	507.424	6.089.094	25	301	1.277	32.036	544.077	544.077	12,0			544.077	12,0	0	0	544.077
2417	51101563	CIPROFLOXACINO 500mg TABLETA	27	325	129	3.787	45.449	0	1	151	13	157	157	12,0			157	12,0	0	0	157
2418	51101552	CIPROFLOXACINO/HIDROCORTISONA 3mg/10mg SLN OTIC	1	10	11.009	9.964	119.571	0	1	13.870	1.156	14.376	14.376	12,0			14.376	12,0	0	0	14.376
2419	51101551	CISATRACURIO 10mg SLN INY AMPOLLA 5ml	78	935	11.325	958.417	11.501.006	237	2.847	11.529	2.735.205	46.470.965	46.470.965	12,0			46.470.965	12,0	0	0	46.470.965
2420	51101573	CLARITROMICINA 500mg TABLETA	25	305	551	15.213	182.550	133	1.590	572	75.744	1.286.916	1.286.916	12,0			1.286.916	12,0	0	0	1.286.916
2421	51111807	CLARITROMICINA 500mg VIAL 10ml P.RECONS	30	360	13.994	454.701	5.456.406	165	1.985	13.873	2.294.837	38.981.820	38.981.820	12,0			38.981.820	12,0	0	0	38.981.820
2422	51111507	CLARITROMICINA SUSP ORAL 250mg/5ml	0	3	12.582	3.417	41.000	1	16	14.938	19.917	340.626	340.626	12,0			340.626	12,0	0	0	340.626
2423	51151605	CLEMASTINA 2mg SLN INY AMPOLLA 2ml	3	38	10.094	34.718	416.619	0	1	8.292	691	8.594	8.594	12,0			8.594	12,0	0	0	8.594
2424	51201502	CLINDAMICINA 300mg CAPSULA	1	9	417	360	4.078	0	1	330	27	342	342	12,0			342	12,0	0	0	342
2425	51131708	CLINDAMICINA 600mg SLN INY AMPOLLA 4ml	476	5.710	1.190	614.845	7.378.143	112	1.344	1.255	140.508	2.387.356	2.387.356	12,0			2.387.356	12,0	0	0	2.387.356
2426	51101542	CLONAZEPAM 0.5mg TABLETA	20	234	42	884	10.733	5	61	74	377	6.380	6.380	12,0			6.380	12,0	0	0	6.380
2427	51101542	CLONAZEPAM 1mg/ml SLN INY AMPOLLA 1ml	1	17	21.648	33.309	399.713	0	1	22.405	1.867	23.222	23.222	12,0			23.222	12,0	0	0	23.222
2428	51101542	CLONAZEPAM 2.5mg/1ml SLN ORAL FCO 30ml	4	52	4.357	20.508	246.078	1	16	3.847	5.129	87.722	87.722	12,0			87.722	12,0	0	0	87.722
2429	51101542	CLONAZEPAM 2mg TABLETA	10	115	49	515	6.175	12	147	70	858	14.592	14.592	12,0			14.592	12,0	0	0	14.592

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	SOGOTÁ	UNIDAD FUNCIONAL SPAQUIRA	HOSPITAL REGIONAL DE SPAQUIRA
2430	51152006	CLONIDINA 150mcg TABLETA	816	9.795	34	30.135	361.616	246	2.953	37	9.125	155.037	155.037	12,0			155.037	12,0	0	0	155.037
2431	51101522	CLOPIDOGREL 75mg TABLETA	130	1.563	89	12.502	150.329	72	858	107	7.659	130.124	130.124	12,0			130.124	12,0	0	0	130.124
2432	51101522	CLORHEXIDINA SLN BUCAL FCO 180ml	1	12	11.102	12.059	144.707	0	1	5.150	429	5.338	5.338	12,0			5.338	12,0	0	0	5.338
2433	51101522	CLOROQUINA FOSFATO Tab 250mg EQUIVALENTE A 150 m	79	944	87	7.393	88.712	28	340	96	2.714	46.068	46.068	12,0			46.068	12,0	0	0	46.068
2434	51161602	CLOTRIMAZOL 100mg TABLETA	2	25	107	242	2.909	1	10	144	120	2.092	2.092	12,0			2.092	12,0	0	0	2.092
2435	51101504	CLOTRIMAZOL 1g/100g TUBO 40g CREMA TOPICA	5	57	869	4.485	53.820	0	4	1.172	391	6.074	6.074	12,0			6.074	12,0	0	0	6.074
2436	51101504	CLOTRIMAZOL 1g/100g TUBO 40g CREMA VAGINAL	2	25	1.657	3.750	45.001	0	3	2.472	618	10.249	10.249	12,0			10.249	12,0	0	0	10.249
2437	51141502	CLOZAPINA 100mg TABLETA	7	79	43	309	3.712	1	10	48	40	702	702	12,0			702	12,0	0	0	702
2438	51141502	CLOZAPINA 25mg TABLETA	5	63	41	235	2.819	0	1	48	4	50	50	12,0			50	12,0	0	0	50
2439	51141502	COLAGENASA 120UI/100g CREMA TUBO 40g	1	9	104.598	85.207	1.022.482	2	19	112.053	177.437	3.019.643	3.019.643	12,0			3.019.643	12,0	0	0	3.019.643
2440	51141502	COLCHICINA 0.5mg TABLETA	13	150	32	434	5.202	1	10	73	61	1.061	1.061	12,0			1.061	12,0	0	0	1.061
2441	51121716	COLESTIRAMINA P.RECONSTITUIR SOBRE 4g	44	525	813	38.617	463.410	23	281	894	20.935	355.835	355.835	12,0			355.835	12,0	0	0	355.835
2442	51131709	COMPLEJO ANTIINHIBIDOR COAGULANTE (FACTORES: II(4	1	15	1.822.546	2.474.459	29.693.507	0	1	1.904.880	158.740	1.974.366	1.974.366	12,0			1.974.366	12,0	0	0	1.974.366
2443	51102707	DABIGATRAN 110mg CAPSULA	3	33	2.528	7.550	90.598	1	10	3.173	2.645	46.049	46.049	12,0			46.049	12,0	0	0	46.049
2444	51101909	DALTEPARINA 5000UI SLN INY JERINGA 0.2ml	83	995	8.648	778.631	9.345.973	6	73	10.278	62.527	1.065.330	1.065.330	12,0			1.065.330	12,0	0	0	1.065.330
2445	51101805	DALTEPARINA 7500UI SLN INY JERINGA 0.3ml	3	33	16.641	49.704	596.454	0	1	18.021	1.502	18.678	18.678	12,0			18.678	12,0	0	0	18.678
2446	51101805	DANAZOL 200mg CAPSULA	3	35	677	2.144	25.725	0	1	1.643	137	1.703	1.703	12,0			1.703	12,0	0	0	1.703
2447	51101805	DAPTOMICINA 350mg P RECONS VIAL 10ml	5	55	211.723	1.054.000	12.648.000	0	1	211.723	17.644	219.446	219.446	12,0			219.446	12,0	0	0	219.446
2448	51141715	DESFLURANO SOLUCIÓN INHALAR FCO 240ml	4	47	474.225	2.017.405	24.208.865	0	1	474.225	39.519	491.524	491.524	12,0			491.524	12,0	0	0	491.524
2449	51141715	DESMOPRESINA 15mcg/ml SLN INY AMPOLLA 1ml	1	10	67.389	60.996	731.947	0	1	71.349	5.946	73.952	73.952	12,0			73.952	12,0	0	0	73.952
2450	51241208	DESMOPRESINA 4mcg/ml SLN INY AMPOLLA 1ml	2	19	60.461	103.978	1.247.730	0	1	62.577	5.215	64.860	64.860	12,0			64.860	12,0	0	0	64.860
2451	51211502	DEXAMETASONA 10% NEOMICINA 35% POLIMIXINA B 10UI	1	10	12.716	11.510	138.120	1	12	25.133	25.133	416.797	416.797	12,0			416.797	12,0	0	0	416.797
2452	51121517	DEXAMETASONA 4mg/ml SLN INY AMPOLLA 1ml	536	6.428	229	133.038	1.596.459	1119	13.432	281	314.745	5.347.473	5.347.473	12,0			5.347.473	12,0	0	0	5.347.473
2453	51131802	DEXMEDETOMIDINA 100mcg/ml SLN INY AMP 2ml	340	4.064	10.994	4.064.065	49.768.784	175	2.094	8.650	1.509.415	25.641.247	25.641.247	12,0			25.641.247	12,0	0	0	25.641.247
2454	51131604	DEXTROSA EN AGUA DESTILADA 10% BOL 250ml	3	35	1.569	4.970	59.634	50	602	1.569	78.696	1.336.500	1.336.500	12,0			1.336.500	12,0	0	0	1.336.500
2455	51131611	DEXTROSA EN AGUA DESTILADA 10% BOL 500ml	269	3.228	1.536	448.703	5.384.435	226	2.712	1.536	347.075	5.897.434	5.897.434	12,0			5.897.434	12,0	0	0	5.897.434
2456	51131611	DEXTROSA EN AGUA DESTILADA 5% BOL 100ml	5	58	1.289	6.764	81.174	0	1	1.289	107	1.336	1.336	12,0			1.336	12,0	0	0	1.336
2457	51181902	DEXTROSA EN AGUA DESTILADA 5% BOL 250ml	1	15	1.512	2.053	24.635	2	23	1.542	2.955	49.543	49.543	12,0			49.543	12,0	0	0	49.543
2458	51101546	DEXTROSA EN AGUA DESTILADA 5% BOL 500ml	88	1.050	1.421	135.088	1.621.054	104	1.243	1.421	147.233	2.501.578	2.501.578	12,0			2.501.578	12,0	0	0	2.501.578
2459	51142927	DEXTROSA EN AGUA DESTILADA 50% BOL 500ml	100	1.205	5.934	647.191	7.766.296	84	1.009	5.934	498.936	8.475.090	8.475.090	12,0			8.475.090	12,0	0	0	8.475.090
2460	51182191	DIAZEPAM 10mg/2ml SLN INY AMPOLLA 2ml	4	44	896	3.569	42.825	2	23	1.099	2.106	35.312	35.312	12,0			35.312	12,0	0	0	35.312
2461	51182191	DICLOFENACO 50mg TABLETA	3	39	26	91	1.091	1	10	29	24	418	418	12,0			418	12,0	0	0	418
2462	51101513	DICLOFENACO 75mg/3ml SLN INY AMPOLLA 3ml	253	3.041	162	44.511	534.126	492	5.908	312	153.652	2.610.438	2.610.438	12,0			2.610.438	12,0	0	0	2.610.438
2463	51181704	DIFENHIDRAMINA 50mg CAPSULA	9	112	84	856	10.275	1	10	94	78	1.360	1.360	12,0			1.360	12,0	0	0	1.360
2464	51141812	DILTIAZEM 60mg TABLETA	6	72	69	450	5.397	0	1	77	6	80	80	12,0			80	12,0	0	0	80
2465	51191601	DIMENHIDRINATO 50mg TABLETA	12	142	41	530	6.354	1	10	55	45	792	792	12,0			792	12,0	0	0	792
2466	51191601	DIPIRONA 1g/2ml SLN INY AMPOLLA 2ml	1.251	15.006	258	349.746	4.196.951	381	4.574	258	98.150	1.667.548	1.667.548	12,0			1.667.548	12,0	0	0	1.667.548
2467	51191601	DIPIRONA 2g/5ml SLN INY AMPOLLA 5ml	703	8.432	520	396.981	4.763.772	660	7.916	1.019	671.983	11.416.678	11.416.678	12,0			11.416.678	12,0	0	0	11.416.678
2468	51191601	DOBUTAMINA 250mg/20ml SLN INY AMP 20ml	61	735	3.433	228.386	2.740.638	18	211	6.180	108.665	1.844.765	1.844.765	12,0			1.844.765	12,0	0	0	1.844.765
2469	51191601	DOMPERIDONA 10mg TABLETA	21	251	153	3.487	41.840	1	10	185	155	2.690	2.690	12,0			2.690	12,0	0	0	2.690
2470	51191601	DOMPERIDONA 1mg/ml SUSP FCO 60ml	0	3	3.802	1.032	12.388	0	1	32.033	2.669	33.201	33.201	12,0			33.201	12,0	0	0	33.201
2471	51141920	DOPAMINA SLN INY 200mg/5ml AMPOLLA 5ml	21	250	790	17.877	214.518	0	1	865	72	897	897	12,0			897	12,0	0	0	897
2472	51142103	DOXICICLINA 100mg TABLETA	38	457	69	2.855	34.255	1	10	125	104	1.808	1.808	12,0			1.808	12,0	0	0	1.808
2473	51142103	EFAVIRENZ 600mg TABLETA	8	99	359	3.221	38.654	1	10	481	401	6.980	6.980	12,0			6.980	12,0	0	0	6.980
2474	51101635	ELEMENTOS TRAZA ADULTO SLN INY VIAL 5ml	62	748	9.957	647.069	7.764.827	38	451	9.910	372.437	6.327.005	6.327.005	12,0			6.327.005	12,0	0	0	6.327.005
2475	51121733	ELEMENTOS TRAZA PEDIATRICOS SLN INY VIAL10ml	25	300	35.799	972.073	11.664.874	51	615	36.896	1.890.901	32.122.862	32.122.862	12,0			32.122.862	12,0	0	0	32.122.862
2476	51171820	EMTRICITABINA/TENOFOVIR 200mg/300mg TABLETA	13	160	1.834	28.566	318.798	5	59	1.303	6.406	109.389	109.389	12,0			109.389	12,0	0	0	109.389
2477	51172107	ENALAPRIL 20mg TABLETA	461	5.530	24	11.858	142.292	49	586	41	2.012	34.162	34.162	12,0			34.162	12,0	0	0	34.162
2478	51172107	ENALAPRIL 5mg TABLETA	322	3.861	30	10.439	125.264	60	722	32	1.921	32.631	32.631	12,0			32.631	12,0	0	0	32.631
2479	51151732	ENEMA EVACUADOR FOSFATO ORAL 133ml	3	36	7.321	23.856	286.272	0	1	8.661	722	8.977	8.977	12,0			8.977	12,0	0	0	8.977
2480	51171806	ENEMA EVACUADOR FOSFATO RECTAL BOL 133ml	13	155	5.794	81.283	975.401	7	83	6.478	44.804	758.678	758.678	12,0			758.678	12,0	0	0	758.678
2481	51171806	ENOXAPARINA 20mg/0.2ml SLN INY JERINGA 0.2ml	18	213	4.450	85.785	1.029.419	5	62	5.459	28.205	480.941	480.941	12,0			480.941	12,0	0	0	480.941
2482	51151737	ENOXAPARINA 40mg/0.4ml SLN INY JERINGA 0.4ml	1.042	12.500	5.309	6.006.233	72.074.797	732	8.786	8.034	5.882.227	99.933.082	99.933.082	12,0			99.933.082	12,0	0	0	99.933.082
2483	51101557	ENOXAPARINA 60mg/0.6ml JP 0.6ml	256	3.093	6.328	1.771.654	21.259.847	513	6.152	11.045	5.662.244	96.193.984	96.193.984	12,0			96.193.984	12,0	0	0	96.193.984
2484	51102326	ENOXAPARINA 80mg/0.8ml JP 0.8ml	88	1.055	8.408	802.879	9.634.546	57	686	13.651	780.359	13.257.176	13.257.176	12,0			13.257.176	12,0	0	0	13.257.176
2485	51191905	EPINEFRINA 1mg/ml SOL INY AMPOLLA 1ml	93	1.119	364	36.826	441.910	223	2.680	389	86.953	1.477.368	1.477.368	12,0			1.477.368	12,0	0	0	1.477.368
2486	51191905	ERITROMICINA 500mg TABLETA	12	149	291	3.514	42.173	5	61	325	1.655	28.000	28.000	12,0			28.000	12,0	0	0	28.000
2487	51102332	ERITROPOYETINA 2000UI/ml SOL INY AMP 1ml	195	2.343	4.019	852.329	10.227.949	1	9	4.016	3.012	49.950	49.950	12,0			49.950	12,0	0	0	49.950
2488	51121744	ERITROPOYETINA 30000 UI RECOMBINANTE 0.6mL	0	3	216.389	58.758	705.095	0	1	321.669	26.806	333.403	333.403	12,0			333.403	12,0	0	0	333.403
2489	51121744	ERTAPENEM 1g P RECONS VIAL 20ml	18	220	79.162	1.576.744	18.920.929	2	23	66.126	126.742	2.124.682	2.124.682	12,0			2.124.682	12,0	0	0	2.124.682
2490	51171631	ESCITALOPRAM 10mg TABLETA	42	498	273	12.303	147.640	6	74	334	2.058	34.935	34.935	12,0			34.935	12,0	0	0	34.935
2491	51171631	ESMOLOL 100mg/10ml SOL INY VIAL 10ml	1	6	50.643	30.761	369.137	0	1	54.933	4.578	56.937	56.937	12,0			56.937	12,0	0	0	56.937
2492	51131603	ESPIRAMICINA 3 000 000UI TABLETA	3	39	1.097	3.872	46.467	0	5	1.172	488	8.504	8.504	12,0			8.504	12,0	0	0	8.504
2493	51131603	ESPIRONOLACTONA 100mg TABLETA	58	700	200	12.660	151.925	1	10	275	229	3.991	3.991	12,0			3.991	12,0	0	0	3.991
2494	51131603	ESPIRONOLACTONA 25 TABLETA	276	3.316	60	17.930	215.165	36	430	78	2.805	47.627	47.627	12,0			47.627	12,0	0	0	47.627
2495	51131603	ESTREPTOQUINASA 1 500 000U I. P. RECONS VIAL	0	5	322.635	146.013	1.752.159	0	1	348.446	29.037	361.156	361.156	12,0			361.156	12,0	0	0	361.156
2496	51151703	ETILEFRINA 10mg/ml SOL INY AMPOLLA 1ml	110	1.314	1.751	208.253	2.499.040	19	225	1.986	37.235	631.892	631.892	12,0			631.892	12,0	0	0	631.892
2497	51101570	ETOMIDATO 20mg SOL INY AMPOLLA 10ml	8	98	14.547	126.400	1.516.798	0	1	14.209	1.184	14.727	14.727	12,0			14.727	12,0	0	0	14.727
2498	51131508	FACTOR IX DE COAGULACION (RECOMBINANTE) POLVO P	3	30	993.512	2.697.771	32.373.247	0	1	993.512	82.793	1.029.753	1.029.753	12,0			1.029.753	12,0	0	0	1.029.753
2499	51131506	FACTOR VII 2mg P RECONS VIAL 10ml	2	20	3.836.081	6.944.296	83.331.554	0	1	4.089.011	340.751	4.238.170	4.238.170	12,0			4.238.170	12,0	0	0	4.238.170
2500	51101611	FACTOR VIII ANTIHEMOFILICO P. RECONS VIAL 500UI/10m	5	60	547.188	2.971.652	35.659.824	0	1	671.739	55.978	696.243	696.243	12,0			696.243	12,0	0	0	696.243
2501	51141633	FENILEFRINA 10% SOL OFTALMICA FCO 5ml	1	10	38.021	34.414	412.972	1	8	39.352	26.235	448.664	448.664	12,0			448.664	12,0	0	0	448.664
2502	51151607	FENILEFRINA 2.5% SOL OFTALMICA FCO 5ml	3	30	33.952	92.193	1.106.310	1	8	33.952	22.635	387.094	387.094	12,0			387.094	12,0	0	0	387.094
2503	51101510	FENILEFRINA CLORHIDRATO 10mg/1ml SOL INY AMP 1ml	2	26	13.206	31.077	372.927	0	1	13.733	1.144	14.234	14.234	12,0			14.234	12,0	0	0	14.234
2504	51191507	FENITOINA 100mg CAPSULA	103	1.238	139	14.427	173.125	23	270	141	1.221	54.757	54.757	12,0			54.757	12,0	0	0	54.757
2505	51191507	FENITOINA 250mg/5ml SOL INY AMPOLLA 5ml	149	1.784	826	149.521	1.794.252	73	874	1.177	85.746	1.456.961	1.456.961	12,0			1.456.961	12,0	0	0	1.456.961
2506	51131703	FENOBARBITAL 100mg TABLETA	2	25	133	300	3.602	5	58	148	715	12.119	12.119	12,0			12.119	12,0	0	0	12.119
2507	51151742	FENOBARBITAL 40mg/ml AMPOLLA 1ml	2	20	3.445	6.237	74.844	6	71	3.942	23.326	396.369	396.369	12,0			396.369	12,0	0	0	396.369
2508	51142933	FENTANILO 0.5mg/10ml SOL INY AMPOLLA 10ml	858	10.297	1.316	1.228.844	14.722.127	1127	13.526	1.369	1.542.945	26.213.812	26.213.812	12,0			26.213.812	12,0	0	0	26.213.812
2509	51131802	FILGRASTIM 300mcg/ml SOL INY JERINGA 1ml	1	15	24.388	33.112	397.343	0	1	23.175	1.931	24.020	24.020	12,0			24.020	12,0	0	0	24.020
2510	51131802	FLUCITOSINA 500mg CAPSULA	15	180	36.193	589.671	7.076.050	4	47	35.043	137.250	2.324.540	2.324.540	12,0			2.324.540	12,0	0	0	2.324.540
2511	51131802	FLUCONAZOL 200mg CAPSULA	42	501	143	6.402	77.508	1	7	1.100	642	11.402	11.402	12,0			11.402	12,0	0	0	11.402
2512	51151710	FLUCONAZOL 200mg SOL INY VIAL 100ml	47	561	3.068	155.805	1.869.659	23	280	4.327	100.964	1.713.221	1.713.221	12,0			1.713.221	12,0	0	0	1.713.221
2513	51151710	FLUMAZENIL 0.5mg/5ml SOL INY AMPOLLA 5ml	6	3	54.679	14.847	178.168	0	1	45.275	3.773	46.926	46.926	12,0			46.926	12,0	0	0	46.926
2514	51151710	FLUORESCEINA SODICA SH 10% VIAL	8	100	17.932	162.310	1.947.726	2	28	18.403	42.940	724.824	724.824	12,0			724.824	12,0	0	0	724.824
2515	51141507	FLUOXETINA 20mg CAPSULA	21	256	22	573	6.874	1	10	88	73	1.270	1.270	12,0			1.270	12,0	0	0	1.270
2516	51141507	FLUOXETINA 20mg/5ml SLN ORAL FCO 70ml	1	9	2.416	1.968	23.621	0	1	3.605	300	3.737	3.737	12,0			3.737	12,0	0	0	3.737
2517	51141505	FLUTICASONA/SALMETEROL 25mcg/250mcg SUSP INH. AEROSOL BUCAL	1	17	30.201	48.470	557.644	0	3	111.240	27.810	461.191	461.191	12,0			461.191	12,0	0	0	461.191
2518	51141505	FLUTICASONA/SALMETEROL 50/250mcg INH 120de-DISCO	3	30	69.665	169.168	2.270.012	1	17	76.632	106.562	1.826.829	1.826.829	12,0			1.826.829	12,0	0	0	1.826.829
2519	51142719	FLUTICASONA/SALMETEROL 50/500mcg INH 60de-DISCO	4	49	64.871	376.414	4.516.968	1	11	95.945	103.940	1.789.998	1.789.998	12,0			1.789.998	12,0	0	0	1.789.998
2520	51201802	FONDAPARINUX 2.5mg SOL INY JERINGA 0.5ml	5	60	20.290	110.190	1.322.283	0	1	13.556	1.130	14.050	14.050	12,0			14.050	12,0	0	0	14.050
2521	51101808	FONDAPARINUX 7.5mg SOL INY JERINGA 0.6ml	1	13	62.180	73.165	877.983	1	11	40.667	37.279	632.264	632.264	12,0			632.264	12,0	0	0	632.264
2522	51101607	FORMULA ANTIREFLUJO LACTANTES 0/12 MESES 400g	0	4	23.769	8.606	103.269	0	1	32.243	2.687	33.419	33.419	12,0			33.419	12,0	0	0	33.419
2523	51101607	FORMULA COMPLETA ESTANDAR 200mL a 250 mL	97	1.167	7.006	749.025	8.880.297	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2524	51211606	FORMULA HEPATICA ALTA EN AA CADENA RAMIFICADA B	12	143	50.161	649.251	7.791.014	0	1	13.604	1.134	14.100	14.100	12,0			14.100	12,0	0	0	14.100
2525	51142001	FORMULA INICIO LACTANTES DE 0/6 MESES CON HIERRO	5	62	46.714	262.147	3.145.768	0	1	45.576	3.798	47.239	47.239	12,0			47.239	12,0	0	0	47.239
2526	51141618	FORMULA LACTANTES PREMATUROS BAJO PESO FCO 2 C	756	9.075	1.025	841.817	10.101.799	0	1	1.014	84	1.050	1.050	12,0			1.050	12,0	0	0	1.050
2527	51141618	FORMULA OLIGOMERICA ESTRÉS METABOLICO 200mL a 2	101	1.210	11.378	1.246.171	14.954.046	13	153	11.248	143.407	2.436.499	2.436.499	12,0			2.436.499	12,0	0	0	2.436.499
2528	51151720	FORMULA OLIGOMERICA ESTRÉS METABOLICO LPC 1000	10	116	54.679	577.589	6.931.072	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2529	51151720	FORMULA OLIGOMERICA ESTRÉS METABOLICO RICA EN	25	301	16.518	450.026	5.400.309	0	1	17.096	1.425	17.720	17.720	12,0			17.720	12,0	0	0	17.720
2530	51151720	FORMULA OLIGOMERICA HIPERCALORICA FUNCION GAS	41	488	14.419	636.690	7.642.683	18	210	13.317	233.045	3.961.358	3.961.358	12,0			3.961.358	12,0	0	0	3.961.358
2531	51131615	FORMULA OLIGOMERICA PROTEINA HIDROLIZADA EN PEI	29	352	41.868	1.333.952	16.007.427	0	1	38.519	3.210	39.924	39.924	12,0			39.924	12,0	0	0	39.924

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
2532	51131615	FORMULA POLIMERICA BAJA CARGA DE CARBOHIDRATO	214	2.968	6.968	1.618.349	19.420.188	152	1.822	6.702	1.017.541	17.288.988	17.288.988	12,0			17.288.988	12,0	0	0	17.288.988
2533	42231801	FORMULA POLIMERICA BAJA CARGA DE CARBOHIDRATO	10	118	47.245	504.602	6.055.225	0	1	48.899	4.075	50.682	50.682	12,0			50.682	12,0	0	0	50.682
2534	42231801	FORMULA POLIMERICA DENSIDAD CALORICA 200mL a 250	195	2.335	6.968	1.472.660	17.671.918	134	1.604	6.702	895.793	15.219.033	15.219.033	12,0			15.219.033	12,0	0	0	15.219.033
2535	42231801	FORMULA POLIMERICA DENSIDAD CALORICA LPC 1000ml	8	92	27.144	226.030	2.712.357	0	1	26.857	2.238	27.837	27.837	12,0			27.837	12,0	0	0	27.837
2536	42231802	FORMULA POLIMERICA FIBRA BAJA OSMOLARIDAD LPC	27	329	13.219	393.646	4.723.750	0	0	0	0	0	0	#DIV/0!			0	########	0	0	0
2537	42231802	FORMULA POLIMERICA PULMONAR 200mL a 250 mL	88	1.051	10.401	989.432	11.873.181	0	1	10.765	897	11.158	11.158	12,0			11.158	12,0	0	0	11.158
2538	42231801	FORMULA POLIMERICA RENAL DIALISIS ALTA PROTEINA 2	58	696	6.213	391.398	4.696.773	0	1	6.157	513	6.377	6.377	12,0			6.377	12,0	0	0	6.377
2539	42231801	FORMULA POLIMERICA RENAL PREDIALISIS BAJA PROTE	39	469	13.337	566.163	6.794.196	70	845	11.136	784.185	13.320.149	13.320.149	12,0			13.320.149	12,0	0	0	13.320.149
2540	42231801	FORMULA PROTEINA EXTENSAMENTE HIDROLIZADA HIPC	1	7	38.617	24.594	295.129	0	1	42.342	3.528	43.886	43.886	12,0			43.886	12,0	0	0	43.886
2541	42231801	FOSFOMICINA DISODICA 4 g POLVO VIAL	1	17	282.215	434.249	5.210.994	19	116	282.179	2.727.728	46.210.587	46.210.587	12,0			46.210.587	12,0	0	0	46.210.587
2542	42231801	FOSFOMICINA GRANULOS SOBRE 3g	1	9	30.248	24.641	295.688	0	1	27.316	2.276	28.312	28.312	12,0			28.312	12,0	0	0	28.312
2543	42231801	FRACCION PROTEICA PLASMA 4% SOL INY 500ml	3	30	22.162	60.178	722.137	0	1	29.869	2.489	30.959	30.959	12,0			30.959	12,0	0	0	30.959
2544	42231801	FUROSEMIDA 20mg/2ml SOL INY AMPOLLA 2ml	1.179	14.148	176	225.516	2.706.193	783	9.399	285	223.469	3.796.717	3.796.717	12,0			3.796.717	12,0	0	0	3.796.717
2545	42231801	FUROSEMIDA 40mg TABLETA	311	3.735	18	5.920	71.034	76	906	26	1.944	33.041	33.041	12,0			33.041	12,0	0	0	33.041
2546	42231801	GABAPENTINA 300mg CAPSULA	9	109	254	2.510	30.120	1	10	316	264	4.588	4.588	12,0			4.588	12,0	0	0	4.588
2547	42231801	GABAPENTINA 400mg TABLETA	4	47	303	1.288	15.459	0	1	372	31	385	385	12,0			385	12,0	0	0	385
2548	42231801	GADOLINIO PARAMAGNETICO MACROCICLICO 0,5 A 1 mm	22	264	62.706	1.498.395	17.980.740	0	1	62.706	5.226	64.994	64.994	12,0			64.994	12,0	0	0	64.994
2549	42231801	GANCICLOVIR 500mg P RECONS VIAL 10ml	1	9	38.536	31.392	376.709	0	1	43.313	3.609	44.892	44.892	12,0			44.892	12,0	0	0	44.892
2550	42231801	GENTAMICINA 0.3% SOL OFTALMICA FCO 5ml	6	70	1.713	10.853	130.232	5	63	3.064	16.087	273.138	273.138	12,0			273.138	12,0	0	0	273.138
2551	42231801	GENTAMICINA 0.3% UNGUENTO OFTALMICO TUBO 5g	14	169	6.485	99.197	1.190.366	0	1	6.907	576	7.159	7.159	12,0			7.159	12,0	0	0	7.159
2552	51101546	GENTAMICINA 80mg/2ml SOL INY AMPOLLA 2ml	156	1.874	287	48.744	584.929	130	1.563	549	71.506	1.214.849	1.214.849	12,0			1.214.849	12,0	0	0	1.214.849
2553	51101546	GLIBENCLAMIDA 5mg TABLETA	2	28	12	31	376	0	1	28	2	29	29	12,0			29	12,0	0	0	29
2554	51131904	GLICEROFOSFATO SODIO 1mmol/ml SOL INY VIAL 20ml	2	23	14.008	29.162	349.942	73	874	15.874	1.156.183	19.645.386	19.645.386	12,0			19.645.386	12,0	0	0	19.645.386
2555	51191510	GLUCAGON 1mg P RECONS VIAL 1ml	1	12	120.167	130.520	1.566.240	0	1	148.913	12.409	154.345	154.345	12,0			154.345	12,0	0	0	154.345
2556	51191510	GLUTAMINA 20% SOL INY FRASCO 100ml	59	703	248.046	15.783.286	189.399.435	10	116	247.200	2.389.600	40.482.336	40.482.336	12,0			40.482.336	12,0	0	0	40.482.336
2557	51141517	HALOPERIDOL 2mg/1ml SOL ORAL FCO 20ml	8	93	1.432	12.052	144.619	6	71	2.609	15.437	262.304	262.304	12,0			262.304	12,0	0	0	262.304
2558	51141517	HALOPERIDOL 5mg TABLETA	11	131	64	757	9.086	1	10	137	114	1.988	1.988	12,0			1.988	12,0	0	0	1.988
2559	51212504	HALOPERIDOL 5mg/ml SOL INY AMPOLLA 1ml	60	724	863	58.563	678.753	78	930	1.029	79.745	1.354.461	1.354.461	12,0			1.354.461	12,0	0	0	1.354.461
2560	51102207	HARTMAN SOLUCION BOLSA 3000ml	15	178	9.868	158.993	1.907.919	3	38	14.249	45.122	767.977	767.977	12,0			767.977	12,0	0	0	767.977
2561	51101584	HARTMAN SOLUCION BOLSA 500ml	3.125	37.499	1.384	4.698.581	56.362.971	4048	48.578	1.384	5.603.958	95.208.716	95.208.716	12,0			95.208.716	12,0	0	0	95.208.716
2562	51101584	HEPARINA SODICA 25000UI SOL INY VIAL 5ml	192	2.308	6.599	1.378.600	16.543.200	63	758	17.756	1.121.598	19.048.012	19.048.012	12,0			19.048.012	12,0	0	0	19.048.012
2563	51101584	HIDROCLOROTIAZIDA 25mg TABLETA	156	1.871	10	1.744	20.932	9	106	15	136	2.322	2.322	12,0			2.322	12,0	0	0	2.322
2564	51181516	HIDROCORTISONA 1% CREMA TUBO 15g	1	12	1.211	1.316	15.788	0	4	1.610	537	8.343	8.343	12,0			8.343	12,0	0	0	8.343
2565	51182413	HIDROCORTISONA 100mg P RECONS VIAL 2ml	113	1.359	1.260	157.485	1.889.816	136	1.635	1.511	205.875	3.497.165	3.497.165	12,0			3.497.165	12,0	0	0	3.497.165
2566	51181508	HIDROMORFONA 2mg/ml AMPOLLA 1ml	702	8.428	1.447	1.104.184	13.250.204	371	4.456	1.447	537.490	9.132.078	9.132.078	12,0			9.132.078	12,0	0	0	9.132.078
2567	12352209	HIDROXICINA 100mg AMPOLLA 2ml	4	47	6.727	28.617	343.405	0	1	9.207	767	9.543	9.543	12,0			9.543	12,0	0	0	9.543
2568	51141702	HIDROXICINA 25mg TABLETA	7	85	45	349	4.184	1	10	81	68	1.181	1.181	12,0			1.181	12,0	0	0	1.181
2569	51141702	HIDROXICLOROQUINA 200mg TABLETA	3	33	363	1.083	12.995	1	10	525	438	7.622	7.622	12,0			7.622	12,0	0	0	7.622
2570	51141702	HIDROXIPROPILMETILCELULOSA 1mg/ml JER1ml	13	150	33.929	459.655	5.527.860	1	13	39.655	42.960	739.828	739.828	12,0			739.828	12,0	0	0	739.828
2571	51191604	HIDROXIPROPILMETILCELULOSA 2.5 % SOLUCION OFTAL	1	10	59.342	53.713	644.551	0	1	61.419	5.118	63.660	63.660	12,0			63.660	12,0	0	0	63.660
2572	51191604	HIDROXIPROPILMETILCELULOSA SLN OFTALMICA FCO	1	10	4.777	4.324	51.887	0	1	7.947	662	8.237	8.237	12,0			8.237	12,0	0	0	8.237
2573	51131603	HIDROXIUREA 500mg CAPSULA	11	136	1.638	20.134	241.612	1	10	2.125	1.771	30.834	30.834	12,0			30.834	12,0	0	0	30.834
2574	51191515	HIERRO 100mg/5ml SOL INY AMPOLLA 5ml	15	183	4.326	71.655	859.863	0	1	4.326	361	4.484	4.484	12,0			4.484	12,0	0	0	4.484
2575	51181706	HIERRO SULFATO 300mg TABLETA	44	530	36	1.729	20.753	20	236	42	831	14.094	14.094	12,0			14.094	12,0	0	0	14.094
2576	51181706	HIOSCINA 10mg TABLETA	27	326	181	5.349	64.189	1	10	193	161	2.795	2.795	12,0			2.795	12,0	0	0	2.795
2577	51142222	HIOSCINA 20mg/ml SOL INY AMPOLLA 1ml	466	5.590	853	431.509	5.178.108	191	2.287	957	182.363	3.098.304	3.098.304	12,0			3.098.304	12,0	0	0	3.098.304
2578	51141916	HIOSCINA/DIPIRONA 0.07g/2.5g SOL INY AMP 5ml	94	1.123	984	99.984	1.199.809	307	3.683	1.332	408.749	6.944.646	6.944.646	12,0			6.944.646	12,0	0	0	6.944.646
2579	51141916	IBUPROFENO 400mg TABLETA	3	33	50	151	1.809	1	10	66	55	957	957	12,0			957	12,0	0	0	957
2580	51101912	IBUPROFENO 5mg/ml SOL INY AMPOLLA 2ml	0	3	639.631	173.739	2.084.866	4	50	453.905	1.891.269	31.991.414	31.991.414	12,0			31.991.414	12,0	0	0	31.991.414
2581	51171612	ILOPROST 10mcg/1ml SOL INY AMPOLLA 2ml	9	109	53.560	528.418	6.341.016	0	1	53.593	4.466	55.548	55.548	12,0			55.548	12,0	0	0	55.548
2582	51171612	INDOMETACINA 1mg/ml SOL INY AMPOLLA 1ml	1	6	207.931	112.923	1.355.073	0	1	485.713	40.476	503.431	503.431	12,0			503.431	12,0	0	0	503.431
2583	51171612	INMUNOGLOBULINA ANTI D 300mcg AMPOLLA 2ml	1	14	185.685	247.968	2.975.612	2	27	181.318	407.966	6.953.491	6.953.491	12,0			6.953.491	12,0	0	0	6.953.491
2584	51111806	INMUNOGLOBULINA ANTI RH 250mcg AMP 2ml	1	6	229.525	124.650	1.495.800	0	1	237.559	19.797	246.224	246.224	12,0			246.224	12,0	0	0	246.224
2585	51131503	INMUNOGLOBULINA ANTIHEPATITIS B 100UI AMP 2ml	0	3	1.227.886	333.419	4.001.022	1	6	1.584.152	792.076	13.135.510	13.135.510	12,0			13.135.510	12,0	0	0	13.135.510
2586	51131503	INMUNOGLOBULINA IGG 5g SOL INY VIAL 100ml	39	473	663.023	28.385.758	340.629.098	0	1	742.161	61.847	769.234	769.234	12,0			769.234	12,0	0	0	769.234
2587	51172107	INSULINA ASPARTA 100UI/ml PEN 3ml	1	14	29.383	25.829	309.947	0	1	21.276	1.773	22.052	22.052	12,0			22.052	12,0	0	0	22.052
2588	51172107	INSULINA DETEMIR 100UI/ml PEN 3ml	1	9	34.172	27.837	334.048	0	1	35.711	2.976	37.014	37.014	12,0			37.014	12,0	0	0	37.014
2589	51172107	INSULINA GLARGINA 100UI/ml PEN 3ml	24	293	20.085	532.660	6.391.919	25	303	20.773	524.519	8.913.749	8.913.749	12,0			8.913.749	12,0	0	0	8.913.749
2590	51142106	INSULINA GLULISINA 100UI/ml SOL INY VIAL 10ml	1	9	66.759	54.408	652.892	2	29	21.110	51.015	875.196	875.196	12,0			875.196	12,0	0	0	875.196
2591	51142106	INSULINA LISPRO 100UI/ml PEN 3ml	17	207	18.115	339.398	4.072.781	12	147	18.898	231.506	3.937.151	3.937.151	12,0			3.937.151	12,0	0	0	3.937.151
2592	51141901	INSULINA ZN CRISTALINA 100UI VIAL 10ml	3	34	6.014	18.508	222.099	1	7	7.965	4.646	82.555	82.555	12,0			82.555	12,0	0	0	82.555
2593	51142107	INSULINA ZN NPH 100UI VIAL 10ml	1	9	6.014	4.898	58.791	0	4	7.279	2.426	37.723	37.723	12,0			37.723	12,0	0	0	37.723
2594	51201805	ISOSORBIDE DINITRATO 10mg TABLETA	34	408	34	1.255	15.063	1	10	37	31	538	538	12,0			538	12,0	0	0	538
2595	51201805	ITRACONAZOL 100mg CAPSULA	4	53	604	2.895	34.746	1	10	2.258	1.881	32.762	32.762	12,0			32.762	12,0	0	0	32.762
2596	51201807	IVERMECTINA 0.6% SUSPENSION FCO 5ml	17	206	2.505	46.707	560.480	2	22	4.339	7.956	134.930	134.930	12,0			134.930	12,0	0	0	134.930
2597	51201806	KETAMINA 500mg/10ml SOL INY VIAL 10ml	5	55	16.479	82.036	984.429	29	347	15.678	453.345	7.702.271	7.702.271	12,0			7.702.271	12,0	0	0	7.702.271
2598	51181506	KETOCONAZOL 200mg TABLETA	4	44	195	775	9.303	0	1	210	18	218	218	12,0			218	12,0	0	0	218
2599	51181506	LABETALOL 100mg/20ml SOL INY VIAL 20ml	122	1.460	18.724	2.474.404	29.692.847	81	977	17.923	1.459.233	24.800.059	24.800.059	12,0			24.800.059	12,0	0	0	24.800.059
2600	51181506	LACOSAMIDA 200mg TABLETA	6	74	8.086	54.156	649.876	1	10	5.287	4.406	76.718	76.718	12,0			76.718	12,0	0	0	76.718
2601	51181506	LACTULOSA 10g/15ml P RECONS SOBRE 15ml	68	820	1.082	80.270	963.235	15	180	1.419	21.290	361.894	361.894	12,0			361.894	12,0	0	0	361.894
2602	51181506	LACTULOSA 66.7g/100ml JARABE FCO 240ml	1	12	15.704	17.057	204.689	0	1	18.614	1.551	19.293	19.293	12,0			19.293	12,0	0	0	19.293
2603	51181506	LAMIVUDINA 150mg TABLETA	7	88	123	976	11.715	1	10	127	106	1.841	1.841	12,0			1.841	12,0	0	0	1.841
2604	51181506	LAMIVUDINA SUSPENSION ORAL 10mg/ml 240ml	0	3	10.920	2.965	35.583	0	1	13.019	1.085	13.494	13.494	12,0			13.494	12,0	0	0	13.494
2605	51191517	LAMIVUDINA/ZIDOVUDINA 150mg/300mg TABLETA	9	105	374	3.563	42.641	1	10	554	462	8.041	8.041	12,0			8.041	12,0	0	0	8.041
2606	51101810	LAMOTRIGINA 100mg TABLETA	11	134	197	2.386	28.633	1	10	218	182	3.169	3.169	12,0			3.169	12,0	0	0	3.169
2607	51101717	LAMOTRIGINA 25mg TABLETA	2	28	169	428	5.137	0	1	183	15	190	190	12,0			190	12,0	0	0	190
2608	51142932	LAMOTRIGINA 50mg TABLETA	6	68	121	742	8.901	0	1	165	14	171	171	12,0			171	12,0	0	0	171
2609	51101611	L-ASPARTATO/L-ORNITINA 5g/10ml AMP 10ml	8	97	28.939	253.199	3.038.388	0	1	20.743	1.729	21.500	21.500	12,0			21.500	12,0	0	0	21.500
2610	51151623	LECHE INFANTIL SIN LACTOSA POLVO 400g	0	4	27.290	10.062	120.739	0	1	26.810	2.234	27.788	27.788	12,0			27.788	12,0	0	0	27.788
2611	51141504	LEFLUNOMIDA 20mg TABLETA	2	20	558	1.011	12.127	1	10	1.195	996	17.337	17.337	12,0			17.337	12,0	0	0	17.337
2612	51171605	LEVETIRACETAM 500mg TABLETA	125	1.496	369	49.930	599.161	88	1.053	476	41.757	709.248	709.248	12,0			709.248	12,0	0	0	709.248
2613	51171605	LEVETIRACETAM 500mg/5ml SOL INY AMP 5ml	102	1.224	21.112	2.338.942	28.067.305	38	459	24.513	937.621	15.930.283	15.930.283	12,0			15.930.283	12,0	0	0	15.930.283
2614	51102310	LEVOMEPROMAZINA 100mg TABLETA	1	14	234	298	3.555	0	1	412	34	427	427	12,0			427	12,0	0	0	427
2615	51102310	LEVOMEPROMAZINA 25mg TABLETA	8	93	106	893	10.716	1	10	116	97	1.689	1.689	12,0			1.689	12,0	0	0	1.689
2616	51102344	LEVOMEPROMAZINA 40mg/ml SOL ORAL FCO 20ml 1ml eq	4	44	6.438	25.038	300.653	2	20	6.179	10.298	172.918	172.918	12,0			172.918	12,0	0	0	172.918
2617	51141504	LEVONORGESTREL 0.75mg TABLETA	0	4	1.080	391	4.694	1	10	1.579	1.316	22.912	22.912	12,0			22.912	12,0	0	0	22.912
2618	51141504	LEVOSIMENDAN 12,5mg/5ml SOL INY VIAL 5ml	2	29	1.757.072	4.612.093	55.345.115	0	1	1.245.055	103.755	1.290.472	1.290.472	12,0			1.290.472	12,0	0	0	1.290.472
2619	51141504	LEVOTIROXINA 50mcg TABLETA	305	4.017	28	10.111	121.337	186	2.229	30	5.548	94.272	94.272	12,0			94.272	12,0	0	0	94.272
2620	12352209	LIDOCAINA 1% SOL INY VIAL 10ml	213	2.552	5.664	1.354.471	16.253.648	128	1.535	7.850	1.004.099	17.061.124	17.061.124	12,0			17.061.124	12,0	0	0	17.061.124
2621	51131204	LIDOCAINA 10% AEROSOL FCO 80g	5	63	41.035	233.996	2.807.947	6	66	47.778	262.777	4.456.836	4.456.836	12,0			4.456.836	12,0	0	0	4.456.836
2622	51142130	LIDOCAINA 2% SOL INY AMPOLLA 10ml	129	1.543	818	114.218	1.370.615	31	371	1.167	36.079	613.247	613.247	12,0			613.247	12,0	0	0	613.247
2623	51141518	LIDOCAINA 2% GEL TUBO 40g	234	2.804	5.541	1.406.397	16.876.768	127	1.524	6.077	771.779	13.113.843	13.113.843	12,0			13.113.843	12,0	0	0	13.113.843
2624	51141518	LIDOCAINA/EPINEFRINA 2% SOL INY CARTUCHO	12	139	382	4.608	57.692	0	1	972	81	1.007	1.007	12,0			1.007	12,0	0	0	1.007
2625	51141711	LIDOCAINA/EPINEFRINA 2% SOL INY VIAL 50ml	22	263	9.471	225.453	2.705.431	3	34	13.259	37.568	632.171	632.171	12,0			632.171	12,0	0	0	632.171
2626	51141711	LINEZOLID 600mg/ SOL INY BOLSA 300ml	47	558	31.790	1.605.588	19.267.058	22	269	34.288	768.615	13.042.596	13.042.596	12,0			13.042.596	12,0	0	0	13.042.596
2627	51141711	LITIO CARBONATO 300mg TABLETA	1	11	139	138	1.661	0	1	695	58	721	721	12,0			721	12,0	0	0	721
2628	51181805	LOPERAMIDA 2mg TABLETA	149	1.788	37	6.001	72.011	89	1.069	44	3.946	67.022	67.022	12,0			67.022	12,0	0	0	67.022
2629	51121774	LOPINAVIR/RITONAVIR 200mg/50mg TABLETA	35	424	825	31.663	379.951	98	1.174	913	89.281	1.517.174	1.517.174	12,0			1.517.174	12,0	0	0	1.517.174
2630	51181808	LORATADINA 10mg TABLETA	46	548	20	971	11.648	3	31	28	22	1.211	1.211	12,0			1.211	12,0	0	0	1.211
2631	51142904	LORAZEPAM 1mg TABLETA	269	3.233	225	65.707	788.481	18	218	253	4.603	78.262	78.262	12,0			78.262	12,0	0	0	78.262
2632	51142904	LORAZEPAM 2mg TABLETA	31	373	34	1.149	13.771	12	139	36	418	7.099	7.099	12,0			7.099	12,0	0	0	7.099
2633	51142904	LOSARTAN 50mg TABLETA	2.198	26.378	22	51.643	619.712	714	8.573	40	28.698	487.550	487.550	12,0			487.550	12,0	0	0	487.550
2634	51142904	LOVASTATINA 20mg TABLETA	14	170	25	380	4.564	1	10	30	25	433	433	12,0			433	12,0	0	0	433

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	SOSOTA	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
			CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
2635	51142904	MAGNESIO SULFATO 2gr/10ml SOL INY AMP 10ml	539	6.463	391	222.938	2.675.253	296	3.551	689	203.907	3.464.612	3.464.612	12,0			3.464.612	12,0	0	0	3.464.612
2636	51142904	MANITOL 20% SOL INY BOLSA 500ml	4	43	7.525	29.289	351.461	1	8	11.065	7.377	126.158	126.158	12,0			126.158	12,0	0	0	126.158
2637	51101549	MEDIO CONTRASTE NO IONICO 300mg/50ml VIAL 50ml	109	1.301	34.557	4.069.280	48.831.380	0	1	38.381	3.198	39.781	39.781	12,0			39.781	12,0	0	0	39.781
2638	51141903	MEDROXIPROGESTERONA ACETATO 150mg/3ml VIAL 3ml	16	186	2.861	48.172	578.062	6	69	2.942	16.915	286.605	286.605	12,0			286.605	12,0	0	0	286.605
2639	51171702	MEPERIDINA 100mg/2ml AMPOLLA 2ml	13	158	2.257	32.279	387.354	14	172	2.374	34.031	578.302	578.302	12,0			578.302	12,0	0	0	578.302
2640	51102345	MEROPENEM 1g P RECONS VIAL	550	6.595	9.051	5.402.605	64.831.254	354	4.243	8.204	2.900.780	49.284.618	49.284.618	12,0			49.284.618	12,0	0	0	49.284.618
2641	51161606	MESALAZINA 4g SUSPENSION RECTAL FCO 60ml	2	26	10.268	26.023	312.276	0	1	16.480	1.373	17.081	17.081	12,0			17.081	12,0	0	0	17.081
2642	51141916	MESALAZINA 500mg TABLETA	24	289	325	8.514	102.168	1	10	364	303	5.276	5.276	12,0			5.276	12,0	0	0	5.276
2643	51141916	MESNA 400mg SOLUCION AMPOLLA	1	9	8.697	7.085	85.020	0	1	12.067	1.006	12.508	12.508	12,0			12.508	12,0	0	0	12.508
2644	51121710	METADONA 10mg TABLETA	37	438	3.273	129.750	1.557.000	5	62	3.307	17.088	291.378	291.378	12,0			291.378	12,0	0	0	291.378
2645	51121802	METFORMINA 850mg TABLETA	17	202	49	804	10.847	7	85	49	350	5.944	5.944	12,0			5.944	12,0	0	0	5.944
2646	51171606	METILERGOBASINA 0.2mg/ml SOL INY AMP 1ml	2	18	4.402	7.172	86.067	1	8	4.469	2.979	50.954	50.954	12,0			50.954	12,0	0	0	50.954
2647	51191509	METILPREDNISOLONA 500mg P RECONS VIAL 10ml	67	805	7.059	514.309	6.171.711	47	568	8.583	406.262	6.903.357	6.903.357	12,0			6.903.357	12,0	0	0	6.903.357
2648	51212502	METIMAZOL 5mg TABLETA	44	532	84	4.067	48.804	1	10	98	82	1.420	1.420	12,0			1.420	12,0	0	0	1.420
2649	51181827	METOCARBAMOL 750mg TABLETA	2	28	89	224	2.694	1	10	115	96	1.674	1.674	12,0			1.674	12,0	0	0	1.674
2650	51142205	METOCLOPRAMIDA 10mg TABLETA	21	246	25	550	6.605	3	33	30	82	1.393	1.393	12,0			1.393	12,0	0	0	1.393
2651	51191611	METOCLOPRAMIDA 10mg/2ml SOL INY AMP 2ml	934	11.204	193	195.327	2.343.925	367	4.402	595	218.391	3.710.362	3.710.362	12,0			3.710.362	12,0	0	0	3.710.362
2652	51171631	METOPROLOL 1mg/1ml SOL INY AMP 5ml	8	92	10.300	85.770	1.029.240	4	50	12.843	53.513	905.186	905.186	12,0			905.186	12,0	0	0	905.186
2653	51171631	METOPROLOL 50mg TABLETA	570	6.835	21	12.744	152.932	86	1.052	26	2.257	38.353	38.353	12,0			38.353	12,0	0	0	38.353
2654	51111513	METOTREXATO 2.5mg TABLETA	257	3.084	254	71.016	852.198	1	10	359	300	5.216	5.216	12,0			5.216	12,0	0	0	5.216
2655	51142226	METOTREXATO 50mg P RECONS VIAL	1	6	6.282	3.412	40.938	0	1	9.613	801	9.964	9.964	12,0			9.964	12,0	0	0	9.964
2656	51181517	METRONIDAZOL 250mg/5ml SUSPENSION 120ml	0	3	1.544	419	5.031	0	1	2.472	206	2.562	2.562	12,0			2.562	12,0	0	0	2.562
2657	51181605	METRONIDAZOL 500mg OVULO	4	52	109	514	6.166	0	1	157	13	162	162	12,0			162	12,0	0	0	162
2658	51101707	METRONIDAZOL 500mg TABLETA	206	2.469	61	13.561	162.868	24	291	77	1.873	31.787	31.787	12,0			31.787	12,0	0	0	31.787
2659	51181605	METRONIDAZOL 500mg/100ml SOL BOLSA 100ml	169	2.026	1.246	228.545	2.742.545	51	616	3.785	194.310	3.299.519	3.299.519	12,0			3.299.519	12,0	0	0	3.299.519
2660	51151904	MICOFENOLATO MOFETILO 500mg TABLETA	25	298	1.931	52.091	625.096	0	1	1.511	126	1.566	1.566	12,0			1.566	12,0	0	0	1.566
2661	51171906	MIDAZOLAM 50mg/10ml SOL INY AMPOLLA 10ml	33	397	10.424	374.558	4.494.693	54	650	19.900	1.077.917	18.315.807	18.315.807	12,0			18.315.807	12,0	0	0	18.315.807
2662	51171906	MIDAZOLAM 5mg/5ml SOL INY AMPOLLA 5ml	544	6.529	952	562.427	6.749.126	2607	31.288	903	2.355.230	40.013.914	40.013.914	12,0			40.013.914	12,0	0	0	40.013.914
2663	51121705	MILRINONA 10mg/10ml SOL INY VIAL 10ml	18	210	9.167	174.244	2.090.924	0	1	8.755	730	9.074	9.074	12,0			9.074	12,0	0	0	9.074
2664	51121765	MINOXIDIL 10mg TABLETA	95	1.142	139	14.373	172.476	12	148	251	3.100	52.618	52.618	12,0			52.618	12,0	0	0	52.618
2665	51111618	MIRTAZAPINA 30mg TABLETA	7	85	217	1.672	20.065	0	1	462	39	479	479	12,0			479	12,0	0	0	479
2666	51111618	MISOPROSTOL 200mcg TABLETA	15	185	1.416	23.715	284.579	39	463	1.719	66.327	1.126.084	1.126.084	12,0			1.126.084	12,0	0	0	1.126.084
2667	51101603	MITOMICINA 20mg P. RECONS AMPOLLA	0	3	181.765	49.356	592.275	0	1	247.200	20.600	256.217	256.217	12,0			256.217	12,0	0	0	256.217
2668	51101603	MODULO DE PROTEINA CON CALCIO POLVO 275g	1	9	20.370	16.594	199.128	0	1	32.358	2.697	33.539	33.539	12,0			33.539	12,0	0	0	33.539
2669	51101603	MODULO DE PROTEINA GLUTAMINAL REUTERI 10gr/100CF	39	469	36.317	1.541.667	18.500.004	2	24	30.746	61.491	1.051.612	1.051.612	12,0			1.051.612	12,0	0	0	1.051.612
2670	51101603	MODULO DE PROTEINA SIN CALCIO POLVO 250g	2	23	68.022	137.444	1.649.332	0	1	50.642	4.220	52.489	52.489	12,0			52.489	12,0	0	0	52.489
2671	51201512	MONTELUKAST Sodico Tab 10mg *	1	0	125	68	812	2	21	141	247	4.241	4.241	12,0			4.241	12,0	0	0	4.241
2672	51141921	MORFINA 10mg/1ml AMPOLLA 1ml	297	3.560	1.536	495.094	5.941.013	256	3.070	1.581	404.485	6.872.805	6.872.805	12,0			6.872.805	12,0	0	0	6.872.805
2673	51141921	MORFINA 30mg/1ml SLN ORAL FCO 30ml	2	18	24.726	40.285	483.416	0	2	25.570	4.262	79.507	79.507	12,0			79.507	12,0	0	0	79.507
2674	51121902	MOSAPRIDA 5mg TABLETA	11	133	427	5.146	61.749	0	1	357	30	370	370	12,0			370	12,0	0	0	370
2675	51121711	MOXIFLOXACINO 400mg/250ml SOL VIAL 250ml	2	20	62.253	112.694	1.352.332	0	1	61.800	5.150	64.054	64.054	12,0			64.054	12,0	0	0	64.054
2676	51141604	MOXIFLOXACINO 5mg SLN OFTALMICA FCO 5ml	1	11	8.456	8.419	101.033	0	1	10.201	850	10.573	10.573	12,0			10.573	12,0	0	0	10.573
2677	51171908	MULTIVITAMINAS ADULTO LIOFILIZ VIAL 10ml	59	705	35.372	2.257.161	27.085.927	33	391	35.372	1.152.546	19.577.809	19.577.809	12,0			19.577.809	12,0	0	0	19.577.809
2678	51111716	MULTIVITAMINAS PEDIATR SOL ORAL FCO 10ml	3	40	5.833	21.118	253.417	0	1	6.729	561	6.974	6.974	12,0			6.974	12,0	0	0	6.974
2679	42231801	MULTIVITAMINAS PEDIATRICAS VIAL 10ml	47	558	16.268	821.626	9.859.510	41	492	17.934	735.309	12.491.517	12.491.517	12,0			12.491.517	12,0	0	0	12.491.517
2680	12352209	NALOXONA 0.4mg SOL INY AMPOLLA 1ml	2	27	20.343	49.714	596.568	0	1	18.177	1.515	18.841	18.841	12,0			18.841	12,0	0	0	18.841
2681	42231801	NAPROXENO 250mg CAPSULA	26	313	56	1.576	18.909	1	10	63	52	912	912	12,0			912	12,0	0	0	912
2682	51161515	NEOSTIGMINA 0.5mg/ml SOL INY AMP 1ml	44	531	450	21.633	259.600	6	73	541	3.290	56.048	56.048	12,0			56.048	12,0	0	0	56.048
2683	51142206	NEVIRAPINA 200mg TABLETA	1	11	242	241	2.892	1	10	273	227	3.961	3.961	12,0			3.961	12,0	0	0	3.961
2684	51142206	NIFEDIPINO 10mg CAPSULA	53	640	213	12.351	148.211	13	154	213	2.736	46.407	46.407	12,0			46.407	12,0	0	0	46.407
2685	51191525	NIFEDIPINO 30mg CAPSULA LIBERACION MODIFICADA	1.215	14.582	104	137.305	1.647.059	413	4.959	124	51.078	867.808	867.808	12,0			867.808	12,0	0	0	867.808
2686	51101536	NIMODIPINO 10mg/50ml SOL INY VIAL 50ml	0	3	37.914	10.295	123.542	0	1	39.241	3.270	40.673	40.673	12,0			40.673	12,0	0	0	40.673
2687	51101536	NIMODIPINO 30mg TABLETA	227	2.728	52	12.716	152.596	1	10	69	58	1.001	1.001	12,0			1.001	12,0	0	0	1.001
2688	51191905	NISTATINA 100.000 U I / g Crema tubo 30 g	0	3	7.121	1.934	23.205	0	1	8.240	687	8.541	8.541	12,0			8.541	12,0	0	0	8.541
2689	51191905	NISTATINA 100000UI/ml SUSPENSION FCO 60ml	5	55	2.289	11.393	136.721	1	15	3.021	3.778	62.624	62.624	12,0			62.624	12,0	0	0	62.624
2690	51191905	NISTATINA/OXIDO DE ZINC CREMA TUBO 30g	2	22	3.942	7.849	94.191	0	1	3.514	293	3.643	3.643	12,0			3.643	12,0	0	0	3.643
2691	51142302	NITAZOXANIDA 500mg TABLETA	5	54	138	675	8.095	0	1	782	65	810	810	12,0			810	12,0	0	0	810
2692	51142109	NITROFURANTOINA 100mg TABLETA	0	4	68	25	295	1	10	124	103	1.794	1.794	12,0			1.794	12,0	0	0	1.794
2693	51151512	NITROFURAZONA 0.2g/100g UNGUENTO FCO500g	6	68	28.676	176.499	2.117.984	1	15	31.544	39.430	653.888	653.888	12,0			653.888	12,0	0	0	653.888
2694	51102311	NITROGLICERINA 50mg/10ml SOL INY AMP 10ml	81	987	11.619	1.017.002	12.204.025	15	174	12.875	186.688	3.176.027	3.176.027	12,0			3.176.027	12,0	0	0	3.176.027
2695	51121904	NITROPRUSIATO 50mg P RECONS VIAL	3	39	26.519	93.614	1.123.363	0	4	34.333	11.444	177.927	177.927	12,0			177.927	12,0	0	0	177.927
2696	51121904	NOREPINEFRINA 4mg/4ml SOL INY AMP 4ml	478	5.734	1.173	608.876	7.306.517	418	5.019	1.272	532.035	9.039.304	9.039.304	12,0			9.039.304	12,0	0	0	9.039.304
2697	51122110	NORFLOXACINO 400mg TABLETA	6	72	202	1.316	15.788	1	10	177	148	2.571	2.571	12,0			2.571	12,0	0	0	2.571
2698	51122110	NP ADULTO CENTRAL SUSP BOLSA 1250ml	4	49	202.885	809.823	10.797.877	0	1	216.300	18.025	224.190	224.190	12,0			224.190	12,0	0	0	224.190
2699	51101815	NP ADULTO PERIFERICA SUSP BOLSA 1250ml	2	28	198.111	502.085	6.025.026	0	1	206.000	17.167	213.514	213.514	12,0			213.514	12,0	0	0	213.514
2700	51101815	OCTREOTIDE 0.1mg SOLUCION INYECTABLE 1ml	3	36	10.197	33.237	398.719	0	1	11.329	944	11.742	11.742	12,0			11.742	12,0	0	0	11.742
2701	51101815	OLANZAPINA 10mg P.RECONS VIAL	1	9	38.148	31.076	372.913	0	1	48.067	4.006	49.820	49.820	12,0			49.820	12,0	0	0	49.820
2702	51101631	OLANZAPINA 10mg TABLETA	7	79	157	1.119	13.434	1	10	193	161	2.795	2.795	12,0			2.795	12,0	0	0	2.795
2703	51101603	OLANZAPINA 5mg TABLETA	26	313	108	3.009	36.087	1	10	137	114	1.988	1.988	12,0			1.988	12,0	0	0	1.988
2704	51102717	OMEPRAZOL 20mg CAPSULA	1.148	13.778	34	42.388	508.662	563	6.760	34	19.148	325.313	325.313	12,0			325.313	12,0	0	0	325.313
2705	51121603	OMEPRAZOL 40mg P.RECONS VIAL	598	8.376	1.684	1.276.739	15.320.870	535	6.421	1.738	929.766	15.796.520	15.796.520	12,0			15.796.520	12,0	0	0	15.796.520
2706	51121753	ONDANSETRON 8mg/4ml SOL INY AMPOLLA 4ml	133	1.592	813	117.103	1.405.235	76	914	1.054	80.256	1.362.974	1.362.974	12,0			1.362.974	12,0	0	0	1.362.974
2707	51151727	OXACILINA 1g POLVO RECONSTITUIR VIAL	793	9.516	943	812.639	9.751.668	365	4.381	1.575	574.959	9.767.790	9.767.790	12,0			9.767.790	12,0	0	0	9.767.790
2708	51101546	OXIBUTININA 5mg TABLETA	3	35	197	623	7.479	0	1	193	16	200	200	12,0			200	12,0	0	0	200
2709	42231803	OXICODONA 10mg TABLETA	46	550	319	15.895	190.745	39	468	384	14.983	254.453	254.453	12,0			254.453	12,0	0	0	254.453
2710	42231803	OXIMETAZOLINA 0.05% SOL NASAL FCO 15ml	40	478	1.369	59.224	710.693	1	15	1.563	1.953	32.390	32.390	12,0			32.390	12,0	0	0	32.390
2711	51182304	OXITOCINA 10UI/ml SOL INY AMPOLLA 1ml	97	1.159	1.030	198.022	1.256.819	171	2.046	1.231	209.860	3.565.718	3.565.718	12,0			3.565.718	12,0	0	0	3.565.718
2712	51141703	PALIVIZUMAB 50mg POLVO RECONSTITUIR VIAL	1	17	1.429.627	2.199.794	26.397.532	2	29	1.444.244	3.490.257	59.877.091	59.877.091	12,0			59.877.091	12,0	0	0	59.877.091
2713	51141703	PARACETAMOL 10mg/ml VIAL 100ml	218	2.619	9.296	2.203.569	26.443.050	6	66	9.058	49.818	844.941	844.941	12,0			844.941	12,0	0	0	844.941
2714	51141703	PENICILINA BENZATINICA 1200000UI P.RECONS VIAL	2	25	1.068	2.417	29.003	1	15	1.200	1.500	24.874	24.874	12,0			24.874	12,0	0	0	24.874
2715	51171909	PENICILINA BENZATINICA 2400000UI P.RECONS VIAL	3	33	1.545	4.615	55.378	4	43	1.878	6.728	114.825	114.825	12,0			114.825	12,0	0	0	114.825
2716	51171909	PENICILINA G SODICA 1000000UI P RECONS VIAL	29	352	670	21.331	255.968	45	545	1.365	61.982	1.052.413	1.052.413	12,0			1.052.413	12,0	0	0	1.052.413
2717	51171604	PENICILINA G SODICA 5000000UI P RECONS VIAL	103	1.240	1.421	159.532	1.914.387	4	49	1.803	7.360	125.173	125.173	12,0			125.173	12,0	0	0	125.173
2718	51101562	PENTOXIFILINA 400mg TABLETA	1	15	268	364	4.363	0	1	348	29	361	361	12,0			361	12,0	0	0	361
2719	51172106	PILOCARPINA 20mg/ml SOL OFTAL FCO 15ml	1	10	22.833	20.486	245.832	0	1	687	57	712	712	12,0			712	12,0	0	0	712
2720	51142207	PILOCARPINA 5mg TABLETA	1	10	445	403	4.833	0	1	25.730	10.721	186.683	186.683	12,0			186.683	12,0	0	0	186.683
2721	51161901	PIPERACILINA/TAZOBACTAM 4g/0.5g P.RECONS VIAL	916	10.991	5.909	9.878.545	70.542.534	990	11.876	6.763	6.693.096	113.711.010	113.711.010	12,0			113.711.010	12,0	0	0	113.711.010
2722	51182203	PIRIDOSTIGMINA 60mg TABLETA	1	14	980	1.241	14.895	0	1	1.085	90	1.124	1.124	12,0			1.124	12,0	0	0	1.124
2723	51161901	PIRIDOXINA 50mg CAPSULA	6	75	57	385	4.615	1	10	69	58	1.001	1.001	12,0			1.001	12,0	0	0	1.001
2724	51142405	PIRIMETAMINA/SULFADOXINA 25mg/500mg TABLETA	5	65	2.693	15.840	190.158	1	10	3.531	2.942	51.235	51.235	12,0			51.235	12,0	0	0	51.235
2725	51101507	POLIESTIRENO SULFONATO DE CALCIO P.RECONS SOB 1	38	452	6.846	260.099	3.361.190	0	1	5.998	500	6.216	6.216	12,0			6.216	12,0	0	0	6.216
2726	51101507	POLIETILENGLICOL P RECONS SOBRE 105g	9	105	12.131	115.295	1.383.534	1	17	13.624	19.300	324.778	324.778	12,0			324.778	12,0	0	0	324.778
2727	51101507	POLIETILENGLICOL P RECONS SOBRE 59g	73	878	10.548	838.271	10.059.256	20	237	10.548	208.328	3.542.294	3.542.294	12,0			3.542.294	12,0	0	0	3.542.294
2728	51101507	POLIMIXINA B 500000UI P RECONS VIAL 10ml	107	1.289	60.425	7.049.849	84.598.174	1	8	62.046	41.364	707.404	707.404	12,0			707.404	12,0	0	0	707.404
2729	51132001	POLIMIXINA E 1000000UI P. RECONS VIAL	11	127	67.669	778.089	9.337.066	0	1	63.086	5.257	65.388	65.388	12,0			65.388	12,0	0	0	65.388
2730	51241114	POTASIO CLORURO 20mEq SOL INY AMP 10ml	1.039	12.459	263	290.190	3.554.286	552	6.627	294	162.113	2.754.144	2.754.144	12,0			2.754.144	12,0	0	0	2.754.144
2731	51241114	POTASIO FOSFATO 3.8mEq/2.6mmol/ml SOL INY 10ml	61	728	5.485	361.409	4.336.906	0	2	5.651	942	17.570	17.570	12,0			17.570	12,0	0	0	17.570
2732	51101561	POTASIO GLUCONATO 31% ELIXIR FCO 180ml	26	309	8.755	244.864	2.938.369	12	138	8.754	100.671	1.714.853	1.714.853	12,0			1.714.853	12,0	0	0	1.714.853
2733	51151514	PRAZOSINA 1mg TABLETA	966	11.616	20	20.576	246.910	236	2.832	42	9.966	169.304	169.304	12,0			169.304	12,0	0	0	169.304
2734	51191909	PREDNISOLONA 5mg TABLETA	604	9.644	26	22.477	269.728	296	3.553	32	9.454	160.609	160.609	12,0			160.609	12,0	0	0	160.609
2735	51101907	PREDNISONA 50mg TABLETA	79	896	574	46.528	558.332	1	10	633	528	9.192	9.192	12,0			9.192	12,0	0	0	9.192
2736	51211610	PREGABALINA 150mg CAPSULA	82	985	212	18.917	227.003	1	10	343	286	4.977	4.977	12,0			4.977	12,0	0	0	4.977

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCION	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL SIPAQUIRA	HOSPITAL REGIONAL DE SIPAQUIRA
			CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCION	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
2737	51171631	PREGABALINA 75mg CAPSULA	265	3.184	175	50.463	605.551	69	832	273	18.925	321.382	321.382	12,0			321.382	12,0	0	0	321.382
2738	51171631	PROPAFENONA Tab 150mg *	1	12	176	191	2.296	0	1	3.988	332	4.134	4.134	12,0			4.134	12,0	0	0	4.134
2739	51101526	PROPILTIOURACILO 50mg TABLETA	5	59	202	1.078	12.937	0	1	247	21	256	256	12,0			256	12,0	0	0	256
2740	51101526	PROPOFOL 1% SUSPENSION AMPOLLA 20ml	227	2.719	4.218	1.038.032	12.456.386	1415	16.982	4.500	6.368.250	108.194.293	108.194.293	12,0			108.194.293	12,0	0	0	108.194.293
2741	51191802	PROPRANOLOL 40mg TABLETA	102	1.219	50	5.569	66.823	14	163	55	742	12.618	12.618	12,0			12.618	12,0	0	0	12.618
2742	51171628	PROTAMINA 5000UI SOL INY AMPOLLA 5ml	11	137	19.764	245.074	2.940.893	0	1	18.366	1.530	19.036	19.036	12,0			19.036	12,0	0	0	19.036
2743	51191803	PROTECTOR CUTANEO OXIDO DE ZINC 12% CREMA tubo 6	5	61	15.389	84.968	1.019.620	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2744	51121726	PRUEBA DE TUBERCULINA PPD SOL INY 2 mL	1	12	466.675	528.604	6.343.253	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2745	51181708	QUETIAPINA 100mg TABLETA	11	136	194	2.384	28.604	1	10	219	183	3.184	3.184	12,0			3.184	12,0	0	0	3.184
2746	51181713	QUETIAPINA 25mg TABLETA	100	1.197	110	11.941	143.287	22	266	363	8.037	136.410	136.410	12,0			136.410	12,0	0	0	136.410
2747	51141534	RALTEGRAVIR 400mg TABLETA	4	42	21.491	81.699	980.385	0	1	21.629	1.802	22.418	22.418	12,0			22.418	12,0	0	0	22.418
2748	51141534	RANITIDINA 150mg TABLETA	23	270	55	1.379	16.543	1	17	74	105	1.768	1.768	12,0			1.768	12,0	0	0	1.768
2749	51121728	RANITIDINA 50mg SOL INY AMPOLLA 2ml	684	8.202	246	182.753	2.193.041	268	3.213	279	74.737	1.269.791	1.269.791	12,0			1.269.791	12,0	0	0	1.269.791
2750	51181606	REMIFENTANILO 2mg SOL INY VIAL 2 ml	182	2.178	15.110	2.978.762	35.745.139	690	8.280	32.304	22.289.684	378.684.426	378.684.426	12,0			378.684.426	12,0	0	0	378.684.426
2751	51142941	RIFAMICINA 1g/100ml ESPRAY FCO 20ml	0	3	7.375	2.003	24.031	0	1	4.605	384	4.773	4.773	12,0			4.773	12,0	0	0	4.773
2752	51151812	RIFAMICINA 300mg CAPSULA	36	428	419	16.164	193.969	1	10	676	563	9.805	9.805	12,0			9.805	12,0	0	0	9.805
2753	51211609	RIFAXIMINA 200mg TABLETA	114	1.372	992	123.177	1.478.119	23	280	1.091	25.451	431.874	431.874	12,0			431.874	12,0	0	0	431.874
2754	51241708	RIOCIGUAT TIN 1,0mg	2	29	84.913	222.886	2.674.638	0	1	85.678	7.140	88.804	88.804	12,0			88.804	12,0	0	0	88.804
2755	51101807	RIOCIGUAT TN 2,0mg	2	26	137.109	322.665	3.871.976	0	1	133.617	11.135	138.491	138.491	12,0			138.491	12,0	0	0	138.491
2756	51141722	RISPERIDONA 1mg TABLETA	18	210	105	1.997	23.963	1	10	178	148	2.586	2.586	12,0			2.586	12,0	0	0	2.586
2757	51141722	RISPERIDONA 2mg TABLETA	6	66	145	868	10.411	1	15	221	277	4.591	4.591	12,0			4.591	12,0	0	0	4.591
2758	51102314	RITONAVIR + LOPINAVIR Susp Oral (20+80)mg *	0	3	57.451	15.600	187.203	0	1	58.007	4.834	60.122	60.122	12,0			60.122	12,0	0	0	60.122
2759	51171804	RITONAVIR 100mg CAPSULA	2	25	1.065	2.410	28.919	1	10	893	744	12.958	12.958	12,0			12.958	12,0	0	0	12.958
2760	51171804	RITUXIMAB 100mg/10ml SOL INY VIAL 10ml	1	9	771.650	628.599	7.543.185	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2761	51142232	RITUXIMAB 500mg/50ml SOL INY VIAL 50ml	1	11	3.858.252	3.841.438	46.097.257	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2762	51101533	RIVAROXABAN 10mg TABLETA	4	45	6.618	26.955	323.460	0	1	6.983	582	7.238	7.238	12,0			7.238	12,0	0	0	7.238
2763	51102005	ROCURONIO 50mg SOL INY VIAL 5ml	57	688	7.930	493.622	5.925.885	277	3.320	8.858	2.450.713	41.636.382	41.636.382	12,0			41.636.382	12,0	0	0	41.636.382
2764	51107005	SACCHAROMYCES BOULARDI 250mg SOBRE PARA RECO	2	20	3.872	7.009	84.107	0	1	4.016	335	4.162	4.162	12,0			4.162	12,0	0	0	4.162
2765	51121780	SALBUTAMOL 0,5% SOL MICRONEBULIZAR FCO 15ml	12	139	11.987	150.814	1.809.765	0	2	11.987	1.998	37.273	37.273	12,0			37.273	12,0	0	0	37.273
2766	51121780	SALBUTAMOL 100mcg/Do SUSP INH 10ml	120	1.434	2.728	354.143	4.249.718	96	1.152	3.414	327.787	5.570.389	5.570.389	12,0			5.570.389	12,0	0	0	5.570.389
2767	51141704	SELLANTE DE FIBRINOGENO (72-110mg), CLORURO DE CA	1	12	1.186.817	1.288.850	15.466.194	0	1	1.186.617	98.885	1.229.902	1.229.902	12,0			1.229.902	12,0	0	0	1.229.902
2768	51141704	SELLANTE DE FIBRINOGENO, TROMBINA y CLORURO DE C	1	9	575.008	468.411	5.620.928	0	1	575.008	47.917	595.983	595.983	12,0			595.983	12,0	0	0	595.983
2769	51102314	SELLANTE FIBRINA TROMBINA SOLUCION 1ml	1	15	459.050	623.250	7.478.998	0	1	504.955	42.080	523.375	523.375	12,0			523.375	12,0	0	0	523.375
2770	51102314	SELLANTE FIBRINA TROMBINA SOLUCION 2ml	2	25	917.977	2.077.220	24.926.636	0	1	1.009.775	84.148	1.046.609	1.046.609	12,0			1.046.609	12,0	0	0	1.046.609
2771	51111716	SERTRALINA 50mg TABLETA	54	642	64	3.711	44.530	5	62	66	341	5.808	5.808	12,0			5.808	12,0	0	0	5.808
2772	51111716	SEVOFLURANO SOLUCION INHALAR FCO 250ml	8	90	247.715	2.017.926	24.215.118	7	27	247.715	557.359	9.499.791	9.499.791	12,0			9.499.791	12,0	0	0	9.499.791
2773	51131615	SILDENAFILO 50mg TABLETA	13	150	118	1.608	19.296	1	10	152	127	2.212	2.212	12,0			2.212	12,0	0	0	2.212
2774	51152003	SLN SALINA BALANCEADA OFTA 0,9% FCO 500ml	16	188	15.257	259.626	3.115.515	0	1	15.206	1.267	15.761	15.761	12,0			15.761	12,0	0	0	15.761
2775	51171709	SODIO CLORURO 20mEq SOL INY AMPOLLA 10ml	124	1.490	245	33.061	396.727	211	2.528	294	61.841	1.050.603	1.050.603	12,0			1.050.603	12,0	0	0	1.050.603
2776	51161508	SOLUCION SALINA 3% BOLSA 500ml	53	640	3.241	187.769	2.253.231	20	240	4.483	89.651	1.523.912	1.523.912	12,0			1.523.912	12,0	0	0	1.523.912
2777	51161508	SOLUCION SALINA NORMAL 0,45% BOLSA 500ml	25	295	2.184	58.305	699.660	40	479	2.358	94.110	1.598.162	1.598.162	12,0			1.598.162	12,0	0	0	1.598.162
2778	51131801	SOLUCION SALINA NORMAL 0,9% BOLSA 1000ml	111	1.335	2.204	266.344	3.196.127	34	413	2.204	75.861	1.288.517	1.288.517	12,0			1.288.517	12,0	0	0	1.288.517
2779	51131801	SOLUCION SALINA NORMAL 0,9% BOLSA 100ml	719	8.625	1.142	891.740	10.700.884	783	9.398	1.142	894.588	15.198.206	15.198.206	12,0			15.198.206	12,0	0	0	15.198.206
2780	51131803	SOLUCION SALINA NORMAL 0,9% BOLSA 250ml	22	258	1.334	31.149	373.782	89	1.069	1.334	118.824	2.018.459	2.018.459	12,0			2.018.459	12,0	0	0	2.018.459
2781	51131803	SOLUCION SALINA NORMAL 0,9% BOLSA 500ml	8.666	79.996	1.355	9.814.584	117.775.013	3508	42.090	1.355	4.754.346	97.361.300	97.361.300	12,0			97.361.300	12,0	0	0	97.361.300
2782	51141619	SOMATOSTATINA 3mg/ml SOL INY AMP 1ml	3	30	111.687	303.274	3.639.282	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2783	51142342	SUCCINILCOLINA 1g/10ml SOL INY VIAL 10ml	12	142	19.699	253.185	3.038.217	0	1	20.475	1.706	21.222	21.222	12,0			21.222	12,0	0	0	21.222
2784	51121401	SUCRALFATO 1g TABLETA	10	119	169	1.819	21.833	155	1.863	240	37.258	633.054	633.054	12,0			633.054	12,0	0	0	633.054
2785	51191602	SUCRALFATO 1g/5ml SUSPENSION FCO 200ml	1	9	25.369	20.660	247.991	0	1	24.719	2.060	25.621	25.621	12,0			25.621	12,0	0	0	25.621
2786	51191602	SUERO ANTIFIDICO FOLIVALENTE Sol Iny *	0	3	246.310	66.883	802.593	0	1	247.200	20.600	256.217	256.217	12,0			256.217	12,0	0	0	256.217
2787	51191602	SUERO ANTIOFIDICO SOL INY VIAL 10ml	0	3	249.369	67.719	812.624	0	1	322.047	26.837	333.795	333.795	12,0			333.795	12,0	0	0	333.795
2788	51191602	SUGAMADEX 200mg/2ml SOL INY AMPOLLA 2ml	3	40	355.250	1.285.189	15.434.285	0	2	240.523	40.087	747.889	747.889	12,0			747.889	12,0	0	0	747.889
2789	51191602	SULFACETAMIDA 100mg/ml SOL OFTA FCO 15ml	3	30	2.781	7.551	90.618	0	1	3.863	322	4.003	4.003	12,0			4.003	12,0	0	0	4.003
2790	51191602	SULFADIAZINA DE PLATA 1% CREMA TUBO 30g	2	21	1.440	2.737	32.844	0	1	2.442	204	2.531	2.531	12,0			2.531	12,0	0	0	2.531
2791	51191602	SULFASALAZINA 500mg TABLETA	3	34	206	634	7.607	0	1	288	24	299	299	12,0			299	12,0	0	0	299
2792	51191602	SULFATO FERROSO ANHIDRO 125mg/20ml SLN ORAL FCO	1	8	1.111	805	9.657	1	16	1.441	1.921	32.858	32.858	12,0			32.858	12,0	0	0	32.858
2793	51182302	SURFACTANTE PULMONAR 25mg/ml VIAL 8ml SUSP	1	17	1.220.528	1.878.051	22.536.609	3	36	1.327.122	3.981.366	67.401.096	67.401.096	12,0			67.401.096	12,0	0	0	67.401.096
2794	51151916	SURFACTANTE PULMONAR 80mg/ml VIAL 1,5ml SUSP	3	30	1.592.729	4.324.877	51.898.519	3	36	1.608.191	4.824.573	81.675.836	81.675.836	12,0			81.675.836	12,0	0	0	81.675.836
2795	51171911	SURFACTANTE PULMONAR 80mg/ml VIAL 3ml SUSP	2	28	2.627.849	6.659.920	79.919.041	4	51	2.653.362	11.276.790	192.510.591	192.510.591	12,0			192.510.591	12,0	0	0	192.510.591
2796	51171911	SUXAMETONIO CLORURO 40mg SOL INY 2ml	4	52	2.569	12.091	145.087	0	1	2.659	222	2.756	2.756	12,0			2.756	12,0	0	0	2.756
2797	51211616	TACROLIMUS 0,03% Ung *	0	3	12.080	3.260	39.362	0	1	14.571	1.214	15.103	15.103	12,0			15.103	12,0	0	0	15.103
2798	51102005	TACROLIMUS 1mg CAPSULA	5	54	2.669	13.044	156.527	0	1	3.845	320	3.985	3.985	12,0			3.985	12,0	0	0	3.985
2799	51211606	TAMSULOSINA 0,4mg CAPSULA	11	130	369	4.581	54.975	1	10	386	322	5.605	5.605	12,0			5.605	12,0	0	0	5.605
2800	51102403	TENECTEPLASA 10000UI P.RECONS VIAL	0	5	2.755.193	1.249.603	14.962.834	0	1	2.844.833	237.069	2.948.607	2.948.607	12,0			2.948.607	12,0	0	0	2.948.607
2801	51241208	TEOFILINA 125mg CAPSULA	23	274	104	2.580	30.960	1	10	115	96	1.674	1.674	12,0			1.674	12,0	0	0	1.674
2802	51171910	TEOFILINA 300mg CAPSULA	5	63	146	834	10.008	1	10	158	131	2.287	2.287	12,0			2.287	12,0	0	0	2.287
2803	51131503	TERBINAFINA Clorhidrato Tab 250mg *	0	3	297	81	967	0	1	320	27	332	332	12,0			332	12,0	0	0	332
2804	51161901	TERLIPRESINA 1mg P. RECONST VIAL 5ml	24	292	123.081	3.252.482	39.029.785	0	1	122.570	10.214	127.041	127.041	12,0			127.041	12,0	0	0	127.041
2805	51161901	Tetracaina 0,5% solucion oftalmica frasco 15ml	4	50	37.338	168.976	2.027.715	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2806	51161901	TIAMINA 100mg/1ml SOL INY AMPOLLA 10ml	6	67	2.776	16.834	202.005	5	65	4.928	26.691	454.547	454.547	12,0			454.547	12,0	0	0	454.547
2807	51151911	TIAMINA 300mg TABLETA	30	354	94	3.003	36.039	1	10	157	130	2.272	2.272	12,0			2.272	12,0	0	0	2.272
2808	51201504	TICAGRELOR 90mg TABLETA	1	15	3.558	4.830	57.962	1	10	3.690	3.075	53.552	53.552	12,0			53.552	12,0	0	0	53.552
2809	51201504	TIDECICLINA 50mg P. RECONS VIAL 5ml	115	1.374	61.800	7.685.741	92.228.890	0	1	58.710	4.893	60.852	60.852	12,0			60.852	12,0	0	0	60.852
2810	51151617	TIMOLOL 0,5% SOL OFTALMICA FCO 5 mL	1	10	1.958	1.782	21.379	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
2811	51131711	TIOPENTAL 1g P.RECONS VIAL 50ml	3	30	15.193	41.254	495.042	0	1	19.089	1.591	19.785	19.785	12,0			19.785	12,0	0	0	19.785
2812	51161505	TIOTROPIO 18mcg CAPSULA	1	9	1.740	1.417	17.006	0	1	1.573	131	1.630	1.630	12,0			1.630	12,0	0	0	1.630
2813	51161505	TIROFIBAN 0,25mg/1ml SOL INY VIAL 50ml	1	8	493.884	357.623	4.291.476	0	1	504.723	42.060	523.134	523.134	12,0			523.134	12,0	0	0	523.134
2814	51101618	TOBRAMICINA 0,3% SLN OFTALMICA FCO 5mL	1	10	1.993	1.810	21.715	0	1	7.411	618	7.681	7.681	12,0			7.681	12,0	0	0	7.681
2815	51182101	TOBRAMICINA 300mg SOL INHALAC VIAL 5ml	7	88	70.877	564.548	6.774.577	0	1	70.877	5.906	73.463	73.463	12,0			73.463	12,0	0	0	73.463
2816	51142944	TOXINA BOTULINICA 100UI P. RECONST VIAL	0	3	573.325	155.680	1.868.159	0	1	358.429	29.869	371.503	371.503	12,0			371.503	12,0	0	0	371.503
2817	51191909	TOXOIDE TETANICO SUSPENSION INY VIAL 0,5ml	20	241	6.058	132.157	1.585.883	2	24	6.694	13.388	228.959	228.959	12,0			228.959	12,0	0	0	228.959
2818	51191909	TRAMADOL 100mg/1ml SOL ORAL FCO 10ml	5	58	314	1.649	19.791	1	9	1.418	1.064	17.641	17.641	12,0			17.641	12,0	0	0	17.641
2819	51131709	TRAMADOL 50mg/1ml SOL INY AMPOLLA 1ml	1.224	14.691	277	369.427	4.421.123	503	6.041	283	142.593	2.422.642	2.422.642	12,0			2.422.642	12,0	0	0	2.422.642
2820	51101572	TRAZODONA 50mg TABLETA	56	672	63	3.822	45.850	15	183	71	1.084	18.416	18.416	12,0			18.416	12,0	0	0	18.416
2821	51241115	TRIAMCINOLONA 10mg P. RECONST VIAL	1	14	34.127	43.245	518.941	0	1	26.257	2.188	27.215	27.215	12,0			27.215	12,0	0	0	27.215
2822	51142921	TRIMEBUTINA 200mg TABLETA	1	14	109	138	1.660	0	1	156	13	161	161	12,0			161	12,0	0	0	161
2823	51161524	TRIMETAZIDINA 35mg TABLETA	1	6	1.669	906	10.874	0	1	990	82	1.026	1.026	12,0			1.026	12,0	0	0	1.026
2824	51121775	TRIMETOPRIM/SULFAMETOXAZOL 160/800mg TABLETA	65	781	113	8.009	96.111	26	315	121	3.163	53.710	53.710	12,0			53.710	12,0	0	0	53.710
2825	51101582	TRIMETOPRIM/SULFAMETOXAZOL 80/400mg TABLETA	12	143	73	947	11.359	4	44	100	366	6.213	6.213	12,0			6.213	12,0	0	0	6.213
2826	51101582	TRIMETOPRIM/SULFAMETOXAZOL 80mg/400mg SOL INY VI	87	1.047	2.369	224.503	2.694.037	0	1	2.781	232	2.882	2.882	12,0			2.882	12,0	0	0	2.882
2827	51152005	TROPICAMIDA 1% SOL OFTALMICA FCO 5ml	4	50	16.308	74.059	888.783	1	9	16.809	12.606	209.061	209.061	12,0			209.061	12,0	0	0	209.061
2828	51201521	TROPICAMIDA/FENILEFRINA 0,5%/5% SOL OFT FCO 5ml	3	40	9.742	35.270	423.242	0	1	9.694	808	10.048	10.048	12,0			10.048	12,0	0	0	10.048
2829	51142235	VACUNA ANTIHEPATITIS B RECOMBINANTE VIAL 1ml	0	3	29.190	7.926	95.115	0	1	26.658	2.222	27.631	27.631	12,0			27.631	12,0	0	0	27.631
2830	51142235	VACUNA ANTIMENINGOCOCO SOL INY AMP 0,5ml	1	6	108.723	59.045	708.538	0	1	112.578	9.377	116.633	116.633	12,0			116.633	12,0	0	0	116.633
2831	51141606	VACUNA ANTINEUMOCOCO SOL INY AMP 0,5ml	0	3	93.441	25.373	304.473	0	1	96.711	8.059	100.239	100.239	12,0			100.239	12,0	0	0	100.239
2832	51161709	VALGANCICLOVIR 450mg TABLETA	32	385	21.898	702.724	9.152.688	1	10	23.122	19.269	335.523	335.523	12,0			335.523	12,0	0	0	335.523
2833	51172109	VANCOMICINA 500mg P.RECONS VIAL	623	7.471	3.151	2.130.620	25.567.438	376	4.506	3.239	1.216.376	20.665.501	20.665.501	12,0			20.665.501	12,0	0	0	20.665.501
2834	51121611	VASELINA EMULSION FRASCO 500g	7	89	8.090	65.187	782.006	5	65	8.861	47.995	817.358	817.358	12,0			817.358	12,0	0	0	817.358
2835	51101530	VASORESINA 200U/ml SOL INY AMPOLLA 1ml	21	248	10.809	242.628	2.911.533	14	172	11.169	160.094	2.720.537	2.720.537	12,0			2.720.537	12,0	0	0	2.720.537
2836	51101530	VECURONIO 10mg P.RECONS VIAL 2,5ml	8	90	11.635	93.966	1.127.589	23	278	20.236	468.810	7.970.344	7.970.344	12,0			7.970.344	12,0	0	0	7.970.344
2837	51101530	VENLAFAXINA 75mg CAPSULA	1	11	391	390	4.678	0	1	561	47	582	582	12,0			582	12,0	0	0	582
2838	51151606	VERAPAMILO 120mg TABLETA	23	279	67	1.691	20.288	1	10	89	74	1.285	1.285	12,0			1.285	12,0	0	0	1.285
2839	51151606	VERAPAMILO 80mg TABLETA	30	356	50	1.628	19.515	1	10	66	55	957	957	12,0			957	12,0	0	0	957

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		DONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
2840	51201607	VITAMINA B12 1mg/ml SOL INY AMPOLLA 1ml	12	149	612	8.251	99.015	1	11	852	781	13.243	13.243	12,0			13.243	12,0	0	0	13.243
2841	51201610	VITAMINA K1 10mg/ml SOL INY AMPOLLA 1ml	32	385	641	22.325	267.905	7	82	15.318	104.674	1.778.217	1.778.217	12,0			1.778.217	12,0	0	0	1.778.217
2842	51201615	VITAMINA K1 SY 2mg/0.2ml AMPOLLA 0.2ml	17	203	10.988	201.896	2.422.747	68	817	13.598	925.791	15.728.835	15.728.835	12,0			15.728.835	12,0	0	0	15.728.835
2843	51102333	VORICONAZOL 200mg P RECONS VIAL	1	11	118.430	117.914	1.414.972	0	1	97.277	8.106	100.826	100.826	12,0			100.826	12,0	0	0	100.826
2844	51101591	VORICONAZOL 200mg TABLETA	0	3	67.203	18.248	218.980	0	1	21.973	1.831	22.775	22.775	12,0			22.775	12,0	0	0	22.775
2845	51171630	WARFARINA 5mg TABLETA	68	813	79	5.381	64.577	1	10	90	75	1.300	1.300	12,0			1.300	12,0	0	0	1.300
2846	51162102	YODOPOVIDONA 5% SOL OFTALMICA FCO 15ml	0	3	57.223	15.538	186.458	0	1	57.223	4.769	59.310	59.310	12,0			59.310	12,0	0	0	59.310
2847	51152504	ZIDOVUDINA 10mg/1ml SLN ORAL FCO 120ml	0	3	13.987	3.798	45.577	0	1	15.107	1.259	15.658	15.658	12,0			15.658	12,0	0	0	15.658
2848	51141606	ZIDOVUDINA 200mg/20ml SOL INY AMP 20ml	0	3	74.078	20.115	241.379	0	1	77.249	6.437	80.067	80.067	12,0			80.067	12,0	0	0	80.067
2849	51121707	AIRE MEDICINAL GAS m3 *	143	1.716	6.603	1.026.579	12.306.948	77	928	7.000	541.333	6.496.000	4.092.480	7,6			7.125.986	13,2	7.125.986	0	0
2850	51121707	DIOXIDO DE CARBONO GAS CILINDRO	103	1.236	5.159	577.158	6.925.893	87	1.044	5.159	448.833	5.385.996	3.393.177	7,6			5.908.333	13,2	5.908.333	0	0
2851	51191905	NITROGENO GASEOSO m3	100	1.200	4.665	506.091	6.080.295	77	928	4.106	317.492	3.809.904	2.400.240	7,6			4.179.391	13,2	4.179.391	0	0
2852	51191905	NITROGENO I LIQUIDO, TERMO X 20 LITROS	35	420	3.253	123.664	1.483.970	34	406	3.253	110.075	1.320.905	832.170	7,6			1.449.007	13,2	1.449.007	0	0
2853	51191905	OXIGENO GAS MEDICINAL m3	340	4.080	5.159	1.905.181	22.862.171	193	2.320	5.233	1.011.713	12.140.560	7.648.553	7,6			13.317.959	13,2	13.317.959	0	0
2854	51101832	OXIGENO LIQUIDO MEDICINAL (TANQUE)	17.490	209.880	859	16.318.294	195.819.525	12376	148.507	900	11.138.025	133.656.300	84.203.469	7,6			146.618.367	13,2	146.618.367	0	0
2855	51131604	HELIO GAS m3	4	48	55.253	240.053	2.880.639	4	46	55.253	211.803	2.541.633	1.601.229	7,6			2.788.122	13,2	2.788.122	0	0
2857	51000000	OXIDO NITROSO GAS Cilindro *	2	24	159.619	348.742	4.160.903	2	23	159.619	305.937	3.671.248	2.312.886	7,6			4.027.287	13,2	4.027.287	0	0
2858	51102321	OXIDO NITRICO 200ppm	10	120	16.508	179.362	2.151.629	10	116	16.508	159.577	1.914.928	1.206.405	7,6			2.100.639	13,2	2.100.639	0	0
2859	51102321	MEZCLA DE GAS: CH4 0.3 ± 0.021%, CO 0.3 ± 0.021%, O2 2	2	20	36.657	66.359	796.304	495	5.936	5.200	2.572.267	30.867.200	19.446.336	7,6			33.860.719	13,2	33.860.719	0	0
2860	42191704	AIRE MEDICINAL GAS m3 *	1	8	85.949	62.236	746.831	1	8	85.949	57.299	687.592	433.183	7,6			754.275	13,2	754.275	0	0
2861	42191704	DIOXIDO DE CARBONO GAS CILINDRO	507	6.084	6.603	3.636.144	43.633.724	3333	40.000	7.000	23.333.333	280.000.000	280.000.000	12,0			280.000.000	12,0	0	0	280.000.000
2862	42191704	NITROGENO GASEOSO m3	38	456	5.159	212.932	2.555.184	40	480	5.159	206.360	2.476.320	2.476.320	12,0			2.476.320	12,0	0	0	2.476.320
2863	42191704	NITROGENO LIQUIDO, TERMO X 20 LITROS	42	504	4.665	212.810	2.553.724	95	1.140	4.106	390.023	4.680.270	4.680.270	12,0			4.680.270	12,0	0	0	4.680.270
2864	42191704	OXIGENO GAS MEDICINAL m3	38	456	3.253	134.264	1.611.167	38	456	3.253	123.631	1.483.578	1.483.578	12,0			1.483.578	12,0	0	0	1.483.578
2865	42191704	OXIGENO LIQUIDO MEDICINAL (TANQUE)	274	3.288	5.159	1.535.352	18.424.220	483	5.800	5.233	2.529.283	30.351.400	30.351.400	12,0			30.351.400	12,0	0	0	30.351.400
2866	42191704	ARGON DE ALTA PUREZA M3	21.000	252.000	859	19.593.149	235.117.783	16850	202.200	900	15.165.000	181.980.000	181.980.000	12,0			181.980.000	12,0	0	0	181.980.000
2867	42191704	HELIO GAS m3	4	48	55.253	240.053	2.880.639	4	48	55.253	221.012	2.652.139	2.652.139	12,0			2.652.139	12,0	0	0	2.652.139
2868	42191704	OXIDO NITROSO GAS Cilindro *	4	48	159.619	693.484	8.321.808	4	48	159.619	638.476	7.661.712	7.661.712	12,0			7.661.712	12,0	0	0	7.661.712
2869	42191704	OXIDO NITRICO 200ppm	4	48	16.508	71.721	860.652	4	48	16.508	66.032	792.384	792.384	12,0			792.384	12,0	0	0	792.384
2870	51142235	ACETAMINOFEN + TRAMADOL Cáp (325+37.5)mg	0	0	0	0	0	512	6.140	5.200	2.660.667	31.928.000	31.928.000	12,0			31.928.000	12,0	0	0	31.928.000
2871	51142215	BUPRENORFINA 35mcg/h PARCHE	0	0	0	0	0	43	512	3.354	143.090	1.717.084	1.081.763	7,6			1.883.608	13,2	1.883.608	0	0
2872	51141035	DULOXETINA 30mg CAPSULA DE LIBERACION RETARDADA	0	0	0	0	0	8	100	28.016	233.467	2.801.600	1.765.008	7,6			3.073.301	13,2	3.073.301	0	0
2873	51142211	HIDROCODONA BITARTRATO/ACETAMINOFEN 5mg/325mg	0	0	0	0	0	5	60	4.172	20.858	250.290	157.683	7,6			274.563	13,2	274.563	0	0
2874	51142222	HIDROMORFONA 2 5mg TABLETA	0	0	0	0	0	43	512	2.152	91.805	1.101.655	694.043	7,6			1.208.494	13,2	1.208.494	0	0
2875	51142222	HIDROMORFONA 5mg TABLETA	0	0	0	0	0	5	65	721	3.905	46.865	29.525	7,6			51.410	13,2	51.410	0	0
2876	51191805	LEVONORGESTREL 2 x 75 mg KIT DE INSERCION	0	0	0	0	0	208	2.495	1.030	214.154	2.569.850	1.619.005	7,6			2.819.076	13,2	2.819.076	0	0
2877	51142207	OXICODONA CLORHIDRATO 10 mg / mL SOL INY	0	0	0	0	0	4	50	133.393	555.804	6.669.650	4.201.879	7,6			7.316.477	13,2	7.316.477	0	0
2878	51141534	PREGABALINA 20mg/mL SOLUCIÓN ORAL	0	0	0	0	0	250	2.994	1.346	335.879	4.030.553	2.539.248	7,6			4.421.438	13,2	4.421.438	0	0
2879	51141534	PREGABALINA 25mg CAPSULA	0	0	0	0	0	5	60	84.638	423.191	5.078.291	3.199.324	7,6			5.570.787	13,2	5.570.787	0	0
2880	51171630	ACEITE MINERAL SLN FCO 20ml	0	0	0	0	0	9	109	461	4.191	50.297	31.687	7,6			55.175	13,2	55.175	0	0
2881	42191704	AIRE MEDICINAL GAS m3 *	0	0	0	0	0	3	36	1.514	4.541	54.495	54.495	12,0			59.881	13,2	0	59.881	0
2882	42191704	DIOXIDO DE CARBONO GAS CILINDRO	0	0	0	0	0	148	1.774	7.000	1.034.833	8.418.000	8.418.000	12,0			9.250.113	13,2	0	9.250.113	0
2883	42191704	NITROGENO GASEOSO m3	0	0	0	0	0	10	114	5.159	49.011	588.126	588.126	12,0			646.262	13,2	0	646.262	0
2884	42191704	OXIGENO GAS MEDICINAL m3	0	0	0	0	0	4	42	4.106	14.369	172.431	172.431	12,0			189.476	13,2	0	189.476	0
2885	42191704	OXIGENO LIQUIDO MEDICINAL (TANQUE)	0	0	0	0	0	102	1.224	5.233	533.766	6.405.192	6.405.192	12,0			7.038.341	13,2	0	7.038.341	0
2886	N02BE5130	ACETAMINOFEN + TRAMADOL Cáp (325+37.5)mg	0	0	0	0	0	3417	41.001	900	3.075.075	18.287.356	18.287.356	12,0			20.095.048	13,2	0	20.095.048	0
2887	B05BA02C	ACIDOS GRASOS, ACEITE SOYA 30% TRIGLICERIDOS CAD	0	0	3.354	0	0	58	699	3.354	195.352	2.429.734	2.429.734	12,0			2.429.734	12,0	0	0	2.429.734
2888	D05BA014	ACITRETINA 10 mg Capsula	0	0	54.281	0	0	175	2.101	54.281	9.503.698	118.204.472	118.204.472	12,0			118.204.472	12,0	0	0	118.204.472
2889	S01LA0513	AFLIBERCEPT 40mg/ml SLN INTRAVIT JERINGA PRELLENA	0	0	12.248	0	0	0	1	12.248	1.021	12.695	12.695	12,0			12.695	12,0	0	0	12.695
2890	V03AA0107	ALCOHOL ETILICO ABSOLUTO 99.9% AMPOLLA 5mL	0	0	2.749.389	0	0	0	1	2.749.389	229.116	2.849.681	2.849.681	12,0			2.849.681	12,0	0	0	2.849.681
2891	G04BE012	ALPROSTADIL 20 MCG POLVO LIOFILIZADO INTRACAVERN	0	0	9.914	0	0	0	3	9.914	2.479	30.828	30.828	12,0			30.828	12,0	0	0	30.828
2892	N04BA01	AMANTADINA 100mg TABLETA	0	0	50.396	0	0	0	4	50.396	16.799	208.937	208.937	12,0			208.937	12,0	0	0	208.937
2893	C02KX02C	AMBRISENTAN 10 MG TABLETA	0	0	687	0	0	3	41	687	2.347	29.195	29.195	12,0			29.195	12,0	0	0	29.195
2894	C02KX02C	AMBRISENTAN 5 MG TABLETA	0	0	72.706	0	0	0	1	72.706	6.059	75.358	75.358	12,0			75.358	12,0	0	0	75.358
2895	B01AF0218	APIXABAN TN 5.0mg	0	0	48.349	0	0	4	49	48.349	197.426	2.455.532	2.455.532	12,0			2.455.532	12,0	0	0	2.455.532
2896	B05XS0037	BICARBONATO DE SODIO 10 mEq / 10 mL SOLUCION INYEF	0	0	3.977	0	0	8	97	3.977	32.146	399.824	399.824	12,0			399.824	12,0	0	0	399.824
2897	N02AE012C	BUPRENORFINA 35mcg/h PARCHE	0	0	1.931	0	0	213	2.552	1.931	410.713	5.108.333	5.108.333	12,0			5.108.333	12,0	0	0	5.108.333
2898	N07BA02	BUPROPION 150 mg TABLETA	0	0	28.016	0	0	11	137	28.016	319.849	3.978.201	3.978.201	12,0			3.978.201	12,0	0	0	3.978.201
2899	H01AC010	CABERGOLINA Tab 0.5mg *	0	0	1.759	0	0	3	41	1.759	6.011	74.760	74.760	12,0			74.760	12,0	0	0	74.760
2900	J01DC012	CEFUROXIMA Susp Oral 250mg/5mL *	0	0	2.747	0	0	0	5	2.747	1.145	14.236	14.236	12,0			14.236	12,0	0	0	14.236
2901	J01DC026	CEFUROXIMA Tab 500mg *	0	0	76.810	0	0	0	1	76.810	6.401	79.612	79.612	12,0			79.612	12,0	0	0	79.612
2902	N05CD044	CLORAZAM Tab 10mg *	0	0	2.060	0	0	0	1	2.060	172	2.135	2.135	12,0			2.135	12,0	0	0	2.135
2903	B01AE071	DABIGATRAN 150 mg CAPSULA DURA	0	0	253	0	0	0	1	253	21	263	263	12,0			263	12,0	0	0	263
2904	B01AE073	DABIGATRAN 75mg CAPSULA	0	0	4.328	0	0	1	14	4.328	5.049	62.803	62.803	12,0			62.803	12,0	0	0	62.803
2905	J05AE1021	DARUNAVIR 800 MG TABLETA RECUBIERTA	0	0	2.514	0	0	1	14	2.514	2.933	36.483	36.483	12,0			36.483	12,0	0	0	36.483
2906	G03DC002	DESMOPRESINA 10mcg/Do SOLUCION 2.5ml FCO	0	0	7.279	0	0	1	14	7.279	8.492	105.623	105.623	12,0			105.623	12,0	0	0	105.623
2907	S01BA0176	DEXAMETASONA 700mcg SIST OCULAR AMPOLLA	0	0	88.029	0	0	0	1	88.029	7.336	91.240	91.240	12,0			91.240	12,0	0	0	91.240
2908	G02AD028	DINOPROSTONA 10mg OVULO	0	0	3.308.440	0	0	0	1	3.308.440	275.703	3.429.125	3.429.125	12,0			3.429.125	12,0	0	0	3.429.125
2909	J05AX1221	DOLUTEGRAVIR 50 MG TABLETA RECUBIERTA	0	0	434.818	0	0	0	1	434.818	36.235	450.679	450.679	12,0			450.679	12,0	0	0	450.679
2910	N06AX21C	DULOXETINA 30mg CAPSULA DE LIBERACION RETARDADA	0	0	22.610	0	0	1	14	22.610	26.378	328.080	328.080	12,0			328.080	12,0	0	0	328.080
2911	B02BX051	ELTROMBOPAG 25mg TABLETA	0	0	4.172	0	0	7	82	4.172	28.505	354.541	354.541	12,0			354.541	12,0	0	0	354.541
2912	R03AA017	EPINEFRINA RACEMICA 2.25% SOL INY VIAL 0.5ml	0	0	98.032	0	0	6	68	98.032	555.516	6.909.365	6.909.365	12,0			6.909.365	12,0	0	0	6.909.365
2913	N06AB10C	ESCITALOPRAM 20 MG TABLETA RECUBIERTA	0	0	12.213	0	0	0	1	12.213	1.018	12.658	12.658	12,0			12.658	12,0	0	0	12.658
2914	B01AE107	ESTREPTOQUINASA 750000UI P RECONS VIAL 8ml	0	0	510	0	0	3	41	510	1.742	21.666	21.666	12,0			21.666	12,0	0	0	21.666
2915	G03CE012	ESTROGENOS CONJUGADOS Crema Vag 0.625mg/g *	0	0	260.924	0	0	0	1	260.924	21.744	270.442	270.442	12,0			270.442	12,0	0	0	270.442
2916	B02BD103	FACTOR HUMANO VON WILLEBRAND PURO 1000UI/10ML	0	0	31.422	0	0	0	1	31.422	2.619	32.568	32.568	12,0			32.568	12,0	0	0	32.568
2917	B02BF0237	FACTOR VIII ANTIHEMOFILICO P RECONS VIAL 1000UI/10m	0	0	5.754.101	0	0	0	5	5.754.101	2.397.542	29.819.990	29.819.990	12,0			29.819.990	12,0	0	0	29.819.990
2918	B02BF0017	FACTOR VIII VON WILLEBRAND P RECONS 1000 UI VIAL 10	0	0	1.116.867	0	0	3	36	1.116.867	3.350.601	41.673.888	41.673.888	12,0			41.673.888	12,0	0	0	41.673.888
2919	N02AF003	FENOBARBITAL 10mg TABLETA	0	0	1.208.699	0	0	0	5	1.208.699	503.625	6.263.948	6.263.948	12,0			6.263.948	12,0	0	0	6.263.948
2920	N01AF005	FENTANILO 0.25mg/5ml SOL INY AMPOLLA 5ml	0	0	132	0	0	1	10	132	110	1.370	1.370	12,0			1.370	12,0	0	0	1.370
2921	B02BB012	FIBRINOGENO HUMANO 1.5g POLVO VIAL	0	0	1.215	0	0	28	341	1.215	34.535	429.533	429.533	12,0			429.533	12,0	0	0	429.533
2922	H02AF014	FLUDROCORTISONA 0.1mg TABLETA	0	0	3.433.333	0	0	5	59	3.433.333	16.880.554	209.955.838	209.955.838	12,0			209.955.838	12,0	0	0	209.955.838
2923	V06DF214	FORMULA ALTA AA RAMIFICADOS BAJA AA AROMATICOS	0	0	1.458	0	0	0	1	1.458	122	1.512	1.512	12,0			1.512	12,0	0	0	1.512
2924	V06CL0232	FORMULA LACTANTES DE 0/12 MESES INTOLERANCIA LA	0	0	15.746	0	0	1	14	15.746	18.370	228.480	228.480	12,0			228.480	12,0	0	0	228.480
2925	V06DF2076	FORMULA OLIGOMERICA HIPERCALORICA FUNCION GAST	0	0	32.803	0	0	0	1	32.803	2.734	34.000	34.000	12,0			34.000	12,0	0	0	34.000
2926	V06VL0202	FORMULA PARA LACTANTES CON PROTEINA DE SOYA	0	0	69.009	0	0	9	109	69.009	626.831	7.796.363	7.796.363	12,0			7.796.363	12,0	0	0	7.796.363
2927	D11AD035	GEL HIDROCLORIDE CON ANTISEPTICO TUBO FRASCO 30 n	0	0	39.036	0	0	0	1	39.036	3.253	40.460	40.460	12,0			40.460	12,0	0	0	40.460
2928	G04AG022	GEMFIBROZILO 600mg TABLETA	0	0	37.205	0	0	0	1	37.205	3.100	38.562	38.562	12,0			38.562	12,0	0	0	38.562
2929	C02DB02	HIDRALAZINA 20mg/1ml SOL INY AMP 1ml	0	0	158	0	0	4	44	158	578	7.187	7.187	12,0			7.187	12,0	0	0	7.187
2930	C13B9014	HIDRATANTE CON AC BORICO GEL 85g	0	0	44.773	0	0	0	1	44.773	3.731	46.406	46.406	12,0			46.406	12,0	0	0	46.406
2931	C09LT0010	HIDROCLOROTIAZIDA/TELMISARTAN 12.5mg/80mg TABLET	0	0	1.645	0	0	0	1	76.800	6.400	79.601	79.601	12,0			79.601	12,0	0	0	79.601
2932	R05DA020	HIDROCODONA BITARTRATO/ACETAMINOFEN 5mg/325mg	0	0	2.152	0	0	58	699	2.152	125.335	1.558.881	1.558.881	12,0			1.558.881	12,0	0	0	1.558.881
2933	N02AA03C	HIDROMORFONA 5mg TABLETA	0	0	1.030	0	0	284	3.408	1.030	292.520	3.638.286	3.638.286	12,0			3.638.286	12,0	0	0	3.638.286
2934	A02AA04H	HIDROXIDO DE MAGNESIO foa 360ml	0	0	3.801	0	0	3	41	3.801	12.987	161.526	161.526	12,0			161.526	12,0	0	0	161.526
2935	G04BP037	HIDROXIPROPILMETILCELULOSA 0.3% (3mg/1ml) (Lagrimas	0	0	7.947	0	0	0	1	7.947	662	8.237	8.237	12,0			8.237	12,0	0	0	8.237
2936	R03AL042	INDACATEROL 110 MCG * GLICOPIRRONIO 50 MCG CAPSU	0	0	3.964	0	0	2	20	3.964	6.607	82.182	82.182	12,0			82.182	12,0	0	0	82.182
2937	L04AA0250	INFLIXIMAB 100mg P RECONS VIAL 10ml	0	0	1.029.999	0	0	0	1	1.029.999	85.833	1.067.571	1.067.571	12,0			1.067.571	12,0	0	0	1.067.571
2938	J06BI023	INMUNOGLOBULINA IGG/IGM SOL INY VIAL 100ml	0	0	4.697.237	0	0	0	1	4.697.237	391.436	4.868.582	4.868.582	12,0			4.868.582	12,0	0	0	4.868.582
2939	N01AX02	ISOFLURANO SOLUCION INHALAR FCO 100ml	0	0	83.816	0	0	0	1	83.816	6.985	86.874	86.874	12,0			86.874	12,0	0	0	86.874
2940	N03AL021	LEVETIRACETAM SLN ORAL 100mg/ mL	0	0	31.587	0	0	0	1	31.587	2.632	32.739	32.739	12,0			32.739	12,0	0	0	32.739
2941	G03AC034	LEVONORGESTREL 2 x 75 mg KIT DE INSERCION	0	0	133.393	0	0	6	68	133.393	755.894	9.401.604	9.401.604	12,0			9.401.604	12,0	0	0	9.401.604

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROTECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCION	VALOR ADICION	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROTECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCION	VALOR ADICION	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRA	HOSPITAL REGIONAL DE ZIPAQUIRA
2942	N06AA0151	LIDOCAINA/ EPINEFRINA 2% SOL INY 20ml	0	0	13.074	0	0	14	163	13.074	177.586	2.208.763	2.208.763	12,0			2.208.763	12,0	0	0	2.208.763
2943	R06AL0162	LORATADINA 5mg/5ml SOLUCION ORAL 100ml	0	0	1.327	0	0	0	1	1.327	111	1.375	1.375	12,0			1.375	12,0	0	0	1.375
2944	N03AM021	MAGNESIO SULFATO P RECONS SOBRE 10g	0	0	254	0	0	1	7	254	148	1.839	1.839	12,0			1.839	12,0	0	0	1.839
2945	L01DC0335	MITOMICINA 5mg P RECONS VIAL	0	0	49.067	0	0	0	4	48.067	16.022	199.282	199.282	12,0			199.282	12,0	0	0	199.282
2946	J05AG0121	NEVIRAPINA 50 MG / 5 ML SUSPENSION ORAL FCO X 240	0	0	421.739	0	0	0	1	421.739	35.145	437.123	437.123	12,0			437.123	12,0	0	0	437.123
2947	C01DN0120	NITROGLICERINA 50MG/250ML SLN INY BOLSA	0	0	18.539	0	0	20	245	18.539	378.504	4.707.732	4.707.732	12,0			4.707.732	12,0	0	0	4.707.732
2948	N05AH0321	OLANZAPINA 5 mg TABLETA DISPERSABLE	0	0	19.296	0	0	7	82	19.296	131.853	1.639.948	1.639.948	12,0			1.639.948	12,0	0	0	1.639.948
2949	N02AA0520	OXICODONA CLORHIDRATO 10 mg / ml SOL INY	0	0	1.346	0	0	341	4.090	1.346	458.833	5.706.846	5.706.846	12,0			5.706.846	12,0	0	0	5.706.846
2950	R01AO0064	OXIMETAZOLINA 0.25mg /1ml SLN INTRA NASAL FCO	0	0	2.876	0	0	0	4	2.876	959	11.924	11.924	12,0			11.924	12,0	0	0	11.924
2951	N05AP0117	PIPOTIAZINA 25 mg/ml AMPOLLA 1ml	0	0	3.734	0	0	0	1	3.734	311	3.870	3.870	12,0			3.870	12,0	0	0	3.870
2952	C78611912	POLIDOCANOL 1% VIAL 10ml	0	0	29.849	0	0	1	7	29.849	17.412	216.568	216.568	12,0			216.568	12,0	0	0	216.568
2953	C78611913	POLIDOCANOL 3% VIAL 10ml	0	0	35.226	0	0	1	12	35.226	35.226	438.132	438.132	12,0			438.132	12,0	0	0	438.132
2954	N03AX1020	PREGABALINA 20mg/mL SOLUCIÓN ORAL	0	0	84.638	0	0	7	82	84.638	578.361	7.193.500	7.193.500	12,0			7.193.500	12,0	0	0	7.193.500
2955	N03AX0310	PREGABALINA 25mg CAPSULA	0	0	461	0	0	12	149	461	5.730	71.263	71.263	12,0			71.263	12,0	0	0	71.263
2956	C05AX0433	PROTECTOR CUTANEO OXIDO DE ZINC 5% (5gr/100g) + CAO	0	0	15.389	0	0	5	57	15.389	73.099	909.184	909.184	12,0			909.184	12,0	0	0	909.184
2957	S01HP0396	PROXIMETACAINA 0.5g SOL OFTAL FCO 15ml	0	0	46.428	0	0	0	1	46.428	3.869	48.122	48.122	12,0			48.122	12,0	0	0	48.122
2958	P01TC12	PRUEBA DE TUBERCULINA PPD SOL INY 2 mL	0	0	486.675	0	0	2	25	486.675	1.013.906	12.610.696	12.610.696	12,0			12.610.696	12,0	0	0	12.610.696
2959	S01XR0170	RANIBIZUMAB 10mg/ml INTRAVITREA VIAL 0,23ml	0	0	2.049.876	0	0	0	1	2.049.876	170.823	2.124.651	2.124.651	12,0			2.124.651	12,0	0	0	2.124.651
2960	L01XR0377	RITUXIMAB 100mg/10ml SOL INY VIAL 10ml	0	0	823.999	0	0	1	11	823.999	755.332	9.394.623	9.394.623	12,0			9.394.623	12,0	0	0	9.394.623
2961	B02BX0430	ROMIPLOSTIM 250mcg P. RECONS VIAL	0	0	1.616.600	0	0	7	82	1.616.600	11.046.770	137.396.783	137.396.783	12,0			137.396.783	12,0	0	0	137.396.783
2962	C09DX0429	SACUBITRIL+VALSARTÁN 24.3 MG+25.7 MG TABLETAS	0	0	5.003	0	0	1	14	5.003	5.836	72.593	72.593	12,0			72.593	12,0	0	0	72.593
2963	C09DX0429	SACUBITRIL+VALSARTÁN 48.6 MG+51.4 MG TABLETAS	0	0	5.058	0	0	0	1	5.058	422	5.243	5.243	12,0			5.243	12,0	0	0	5.243
2964	C09DX0429	SACUBITRIL+VALSARTÁN 97.2 MG+102.8 MG TABLETAS	0	0	5.058	0	0	0	1	5.058	422	5.243	5.243	12,0			5.243	12,0	0	0	5.243
2965	B05ZB0127	SOL HEMODIALISIS BICARBONATO BOLSA 3000ml	0	0	15.024	0	0	567	6.809	15.024	8.524.630	115.027.076	115.027.076	12,0			115.027.076	12,0	0	0	115.027.076
2966	C12ZB2045	SOLUCION DE DIALIZANTE/SUSTITUCION BUFFER BICARB	0	0	74.593	0	0	19	228	74.593	1.417.259	17.627.495	17.627.495	12,0			17.627.495	12,0	0	0	17.627.495
2967	B05ZB0127	SOLUCION HEMODIALISIS ACIDA BOLSA 3000ml	0	0	15.024	0	0	309	3.702	15.024	4.634.774	57.646.091	57.646.091	12,0			57.646.091	12,0	0	0	57.646.091
2968	H01CB018	SOMATOSTATINA 3mg/1ml SOL INY AMP 1ml	0	0	137.333	0	0	0	1	137.333	11.444	142.343	142.343	12,0			142.343	12,0	0	0	142.343
2969	A12AB0010	SUPLEMENTO DE CALCIO + VITAMINA D Susp Oral *	0	0	30.063	0	0	0	1	30.063	2.505	31.159	31.159	12,0			31.159	12,0	0	0	31.159
2970	S01HP0396	Tetracaina 0.5% solucion oftalmica frasco 10 ml	0	0	37.338	0	0	7	85	37.338	264.474	3.289.457	3.289.457	12,0			3.289.457	12,0	0	0	3.289.457
2971	S01ED0120	TIMOLOL 0.5% SOL OFTALMICA FCO 5 mL	0	0	2.269	0	0	0	1	2.269	189	2.352	2.352	12,0			2.352	12,0	0	0	2.352
2972	P01AT0120	TINIDAZOL 500mg TABLETA	0	0	110	0	0	0	1	110	9	114	114	12,0			114	12,0	0	0	114
2973	N03AT0280	TOPIRAMATO 100mg TABLETA	0	0	453	0	0	0	1	453	38	470	470	12,0			470	12,0	0	0	470
2974	N03AT0280	TOPIRAMATO 25mg TABLETA	0	0	281	0	0	9	108	281	2.531	31.476	31.476	12,0			31.476	12,0	0	0	31.476
2975	N03AT0280	TOPIRAMATO 50mg TABLETA	0	0	366	0	0	0	1	366	30	379	379	12,0			379	12,0	0	0	379
2976	J07AT0219	TOXINA BOTULINICA 200UI P. RECONST VIAL	0	0	957.751	0	0	0	1	957.751	79.813	992.687	992.687	12,0			992.687	12,0	0	0	992.687
2977	M03AX011	TOXINA BOTULINICA 500UI P. RECONST VIAL	0	0	272.949	0	0	0	1	272.949	22.746	282.906	282.906	12,0			282.906	12,0	0	0	282.906
2978	C10G21947	UNGUENTO HIDROFILICO CON VITAMINA A Y B6 TUBO 85	0	0	52.158	0	0	61	728	52.158	3.164.225	49.355.794	49.355.794	12,0			49.355.794	12,0	0	0	49.355.794
2979	J07AV0117	VACUNA ANTINFLUENZA JERINGA 0.5ml	0	0	26.198	0	0	0	1	26.198	2.183	871.304	871.304	12,0			871.304	12,0	0	0	871.304
2980	R03AL0320	VILANTEROL 22 MCG + UMECLIDINIO 55 MCG POLVO PAR	0	0	135.149	0	0	0	1	135.149	11.262	140.079	140.079	12,0			140.079	12,0	0	0	140.079
2981	B02BF0087	VITAMINA K1 1mg/0.5ml SOL INY AMP 0.5ml	0	0	484	0	0	24	291	484	11.733	145.934	145.934	12,0			145.934	12,0	0	0	145.934
2982		MEDICAMENTOS - CONVENIO No 632 DE 2019	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			41.494.420	######	0	0	41.494.420
2983																					
2984	41002	**MATERIAL MÉDICO QUIRÚRGICO**	201.562	4.139.007	1.658.524.094	1.536.256.584	18.435.079.007	218.473	2.621.677	4.494.325.658	1.055.488.596	15.496.174.571	11.773.954.899	#DIV/0!	0	0	14.817.650.433		9.207.884.145	692.687.796	4.917.078.497
2985	51171630	ACEITE MINERAL SLN FCO 20ml	1	9	971	727	8.728	2	20	1.514	2.280	27.362	17.519	7,7			25.573	11,2	25.573	0	0
2986	42181503	ACEITE SILICONADO 5000 CENTISTOKES JERINGA 10ml	6	74	201.365	1.240.614	14.887.363	6	67	211.150	1.065.504	12.786.050	8.186.191	7,7			11.950.040	11,2	11.950.040	0	0
2987	42312201	ACERO QUIRURGICO 5 AGUJA CURVA CORTANTE 1/2 CIRC	6	74	20.291	125.013	1.500.158	4	52	20.291	79.469	953.624	610.552	7,7			891.272	11,2	891.272	0	0
2988	42272214	ADAPTADOR MACHO-MACHO	12	142	2.979	35.216	422.597	0	1	4.805	362	4.343	2.780	7,7			4.059	11,2	4.059	0	0
2989	42271705	ADAPTADOR PARA NEBULIZACIÓN DE PACIENTE VENTILA	1	8	21.143	14.083	168.991	0	1	23.288	1.754	21.048	13.476	7,7			19.672	11,2	19.672	0	0
2990	42142504	AGUJA AUTOMATICA PARA BIOPSIA PERCUTANEA 18 x 25	7	82	50.021	345.596	4.147.153	1	6	51.970	23.485	281.820	180.434	7,7			263.393	11,2	263.393	0	0
2991	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA 18 Ga * 250mm -	2	23	115.216	220.628	2.647.536	1	13	103.000	100.849	1.210.183	774.812	7,7			1.131.056	11,2	1.131.056	0	0
2992	42142502	AGUJA ANESTESIA ESPINAL 18GX90mm DESECHABLE	6	102	4.903	41.636	499.627	3	32	4.903	11.816	141.796	90.784	7,7			132.525	11,2	132.525	0	0
2993	42142502	AGUJA ANESTESIA ESPINAL 20GX90mm DESECHABLE	25	305	4.033	102.409	1.228.802	42	503	3.947	149.519	1.794.232	1.148.746	7,7			1.676.917	11,2	1.676.917	0	0
2994	42142502	AGUJA ANESTESIA ESPINAL 22GX90mm DESECHABLE	4	43	4.033	14.437	173.240	4	42	3.947	12.485	149.817	95.919	7,7			140.021	11,2	140.021	0	0
2995	42142502	AGUJA ANESTESIA ESPINAL 25gX90mm DESECHABLE	32	384	4.033	128.923	1.547.082	10	121	3.947	35.968	431.614	276.338	7,7			403.393	11,2	403.393	0	0
2996	42142502	AGUJA ANESTESIA ESPINAL 26GX90mm DESECHABLE	56	671	4.903	274.305	3.291.664	49	584	4.903	215.648	2.587.781	1.656.811	7,7			2.418.580	11,2	2.418.580	0	0
2997	42142502	AGUJA ANESTESIA ESPINAL 27GX90mm DESECHABLE	90	1.074	4.903	438.807	5.265.683	77	918	4.903	338.982	4.067.779	2.604.371	7,7			3.801.809	11,2	3.801.809	0	0
2998	42203427	AGUJA ANGIOGRAFICA 18 G X 7 CM	18	222	9.193	169.910	2.038.921	19	222	9.193	153.705	1.844.459	1.180.903	7,7			1.723.860	11,2	1.723.860	0	0
2999	42142507	AGUJA ANGULADA CON ALETAS 20G 15 mm	1	9	29.711	22.263	267.154	1	14	49.012	51.680	620.157	397.052	7,7			579.608	11,2	579.608	0	0
3000	42294003	AGUJA ASPIRACIÓN MÉDULA OSEA MIELOGRAMA	2	27	72.316	162.563	1.950.751	0	1	61.040	4.597	55.168	35.321	7,7			51.560	11,2	51.560	0	0
3001	42142504	AGUJA AUTOMATICA PARA BIOPSIA SENO 14 g X 150 mm	1	13	68.639	74.291	891.492	0	3	51.970	11.742	140.910	90.217	7,7			131.697	11,2	131.697	0	0
3002	42142504	AGUJA AUTOMATICA PARA BIOPSIA SENO 14gX100mm	7	90	68.639	514.323	6.171.870	5	63	60.770	288.349	3.460.193	2.215.367	7,7			3.233.950	11,2	3.233.950	0	0
3003	42142512	AGUJA CANULACION FISTULA ARTERIOVENOSA 16g X 25m	126	1.518	2.060	260.523	3.126.274	55	658	2.132	105.603	1.267.955	811.801	7,7			1.185.051	11,2	1.185.051	0	0
3004	42295905	AGUJA DE INYECCIÓN CISTOSCÓPICA	0	1	143.376	11.937	143.244	0	1	180.178	13.570	162.844	104.260	7,7			152.197	11,2	152.197	0	0
3005	42294003	AGUJA ESCLEROTERAPIA 23G 300 cm GASTRO	2	23	147.084	281.653	3.379.833	6	66	135.960	675.841	8.110.089	5.192.435	7,7			7.579.814	11,2	7.579.814	0	0
3006	42142523	AGUJA HIPODERMICA 16X1 1/2	988	11.850	50	49.877	598.530	938	11.256	63	52.994	635.929	407.150	7,7			594.350	11,2	594.350	0	0
3007	42142523	AGUJA HIPODERMICA 18X1 1/2	1.453	17.436	50	73.341	880.097	1.138	13.650	63	64.265	771.183	493.745	7,7			720.760	11,2	720.760	0	0
3008	42142523	AGUJA HIPODERMICA 20X1 1/2	57	684	50	2.878	34.539	8	101	56	429	5.147	3.295	7,7			4.810	11,2	4.810	0	0
3009	42142523	AGUJA HIPODERMICA 23X1 1/2	28	332	50	1.395	16.740	6	68	56	289	3.465	2.219	7,7			3.239	11,2	3.239	0	0
3010	42142523	AGUJA HIPODERMICA 25X5/8	48	580	50	2.441	29.296	55	661	56	2.807	33.683	21.565	7,7			31.481	11,2	31.481	0	0
3011	42142523	AGUJA HIPODERMICA 27X 1/2	11	134	52	574	6.894	0	1	56	4	51	33	7,7			48	11,2	48	0	0
3012	42294003	AGUJA LOCALIZADORA (SENO) ARPON 2 ANCLAJES REMO	0	2	118.403	19.716	236.585	0	1	103.000	7.758	93.091	59.601	7,7			87.004	11,2	87.004	0	0
3013	42142533	AGUJA PARA ADMINISTRACIÓN DE INSULINA EN LÁPIZ	517	6.206	666	344.220	4.130.641	290	3.465	545	143.000	1.715.999	1.098.658	7,7			1.603.799	11,2	1.603.799	0	0
3014	42142504	AGUJA PARA BIOPSIA 18mm X 100mm TIPO CHIBA	0	1	51.479	4.286	51.431	0	1	49.641	3.739	44.865	28.725	7,7			41.932	11,2	41.932	0	0
3015	42142504	AGUJA PARA BIOPSIA 22mm X 200mm TIPO CHIBA	9	108	34.131	306.899	3.682.783	0	5	49.641	18.694	224.328	143.623	7,7			209.659	11,2	209.659	0	0
3016	42142504	AGUJA PARA BIOPSIA DE HUESO DIFERENTES DIAMETRO	0	3	137.278	34.288	411.457	0	1	61.040	4.597	55.168	35.321	7,7			51.560	11,2	51.560	0	0
3017	42142504	AGUJA PARA BIOPSIA DE MEDULA OSEA 11g X 100mm	9	114	120.119	1.140.082	13.680.986	12	140	113.745	1.199.360	14.392.317	9.214.593	7,7			13.451.282	11,2	13.451.282	0	0
3018	42142535	AGUJA PARA BLOQUEO NERVIOSO 21g X 100mm	3	37	30.520	94.017	1.128.203	27	322	39.222	951.216	11.414.596	7.308.126	7,7			10.668.258	11,2	10.668.258	0	0
3019	42142535	AGUJA PARA BLOQUEO NERVIOSO 21g X 100mm	25	288	30.520	757.217	9.086.610	27	322	39.222	951.216	11.414.596	7.308.126	7,7			10.668.258	11,2	10.668.258	0	0
3020	42142535	AGUJA PARA BLOQUEO NERVIOSO 22g X 50mm	3	42	30.520	106.722	1.280.663	22	269	39.222	794.650	9.535.796	6.105.235	7,7			8.912.302	11,2	8.912.302	0	0
3021	42142535	AGUJA PARA BLOQUEO NERVIOSO 22g X 50mm	41	490	30.520	1.245.089	14.941.070	22	269	39.222	794.650	9.535.796	6.105.235	7,7			8.912.302	11,2	8.912.302	0	0
3022	42142535	AGUJA PARA BLOQUEO NERVIOSO 24G X 25MM	1	9	30.520	22.869	274.427	0	1	39.222	2.954	35.449	22.696	7,7			33.131	11,2	33.131	0	0
3023	42142536	AGUJA PARACENTESIS PIGTAIL 5F 15CM	25	300	156.890	3.918.648	47.023.777	21	246	392.224	7.267.057	87.204.678	55.832.264	7,7			81.502.839	11,2	81.502.839	0	0
3024	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA CON ESTILETE 1	1	7	87.868	51.268	615.213	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
3025	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA DE SENO COAXI	2	30	78.715	196.606	2.359.276	2	26	82.735	162.013	1.944.159	1.244.736	7,7			1.817.041	11,2	1.817.041	0	0
3026	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA DE SENO COAXI	2	29	116.442	281.143	3.373.711	1	7	16.547	8.724	104.685	67.024	7,7			97.841	11,2	97.841	0	0
3027	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA DE SENO TIPO T	0	2	80.043	13.328	159.940	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
3028	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA -DESARMABLE-	0	3	51.114	12.767	153.199	0	2	82.735	12.483	149.551	95.749	7,7			139.772	11,2	139.772	0	0
3029	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA -DESARMABLE-	0	1	113.990	9.499	113.865	0	1	82.735	6.231	74.775	47.874	7,7			69.886	11,2	69.886	0	0
3030	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA TIPO TRUCUT 18	11	128	78.715	838.854	10.066.249	8	94	82.735	585.740	7.028.883	4.500.200	7,7			6.569.303	11,2	6.569.303	0	0
3031	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA TRU-CUT 20 Ga *	1	7	116.442	67.882	814.344	0	1	82.735	6.231	74.775	47.874	7,7			69.886	11,2	69.886	0	0
3032	42272006	AGUJA TRANSEPTAL ADULTO 98 CM PARA EL INTRODUCT	0	2	551.565	91.843	1.102.120	0	1	563.822	42.485	509.580	326.256	7,7			476.262	11,2	476.262	0	0
3033	42296212	AGUJA TROCAR 18g X 15 Ó 18 cm	0	4	102.959	34.288	411.457	0	1	63.736	4.800	57.605	36.881	7,7			53.838	11,2	53.838	0	0
3034	42295502	ALOINJERTO CABEZA FEMORAL	0	1	1.820.010	151.529	1.818.342	0	1	1.820.010	137.077	1.644.918	1.053.149	7,7			1.537.366	11,2	1.537.366	0	0
3035	42295502	ALOINJERTO CONDILO FEMORAL INTERNO O EXTERNO	0	3	2.570.880	642.131	7.705.576	0	3	2.570.880	580.868	6.970.655	4.462.019	7,7			6.514.882	11,2	6.514.882	0	0
3036	42295502	ALOINJERTO CORTICOESPONJOSO 80	0	1	536.630	44.678	536.138	0	1	536.630	40.417	485.004	310.521	7,7			453.292	11,2	453.292	0	0
3037	42295502	ALOINJERTO TENDON CUADRICIPITAL	0	1	1.929.190	160.819	1.927.423	0	1	1.929.190	145.300	1.743.595	1.116.326	7,7			1.629.590	11,2	1.629.590	0	0
3038	42295502	ALOINJERTO TENDON EXTENSOR	0	2	1.981.720	329.954	3.959.869	0	2	1.981.720	298.512	3.582.142	2.293.445	7,7			3.347.925	11,2	3.347.925	0	0
3039	42295502	ALOINJERTO TENDON PERONERO	0	5	1.929.190	803.093	9.637.116	1	6	1.929.190	871.797	10.461.568	6.697.955	7,7			9.777.543	11,2	9.777.543	0	0
3040	42295502	ALOINJERTO TENDON TIBIAL ANTERIOR	0	4	1.929.190	642.474	7.709.693	0	4	1.929.190	581.198	6.974.378	4.465.303	7,7			6.518.362	11,2	6.518.362	0	0
3041	42294503	ANILLO DE TENSION CAPSULAR PMMA 12,0	0	2	61.285	10.205	122.457	0	1	123.600	9.309	111.709	71.521	7,7			104.405	11,2	104.405	0	0
3042	42294503	ANILLO DE TENSION CAPSULAR PARA CIRUGIA DE CATAR	0	2	113.300	18.866	226.392	0	1	123.600	9.309	111.709	71.521	7,7			104.405	11,2	104.405	0	0
3043	42294503	ANILLO EXPANSOR DE PUPILA	0	1	358.440	29.843	358.111	0	1	318.682	24.002	288.024	184.405	7,7			269.191	11,2	269.191	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3044	42294503	Anillo intraocmeal 340°	0	1	1.440.445	119.927	1.439.126	0	1	1.440.445	108.489	1.301.868	833.513	7,7			1.216.746	11,2	1.216.746	0	0
3045	42294503	ANILLO INTRAESTOMAL 210° 200 micras	0	1	1.141.240	95.016	1.140.194	0	1	1.141.240	85.954	1.031.448	660.379	7,7			964.008	11,2	964.008	0	0
3046	42294503	ANILLO TRICUSPIDE DIFERENTES MEDIDAS	0	2	2.724.000	463.076	5.556.906	0	1	2.266.000	170.667	2.048.002	1.311.221	7,7			1.914.094	11,2	1.914.094	0	0
3047	42322206	APLICADOR DE GRAPAS 235cm 2,6mm (GASTROENTEROL	2	23	334.750	641.017	7.692.199	6	71	360.294	1.926.658	23.119.897	14.802.373	7,7			21.608.213	11,2	21.608.213	0	0
3048	42312301	APOSITO ABSORBENTE DE FIBRAS	1	15	69.470	86.756	1.041.102	0	1	69.470	5.232	62.787	40.199	7,7			58.682	11,2	58.682	0	0
3049	42293902	APOSITO ADHESIVO ESTERIL CON ALMOHADILLA ABSORI	14	170	2.884	40.819	489.831	49	587	2.833	125.227	1.502.722	962.108	7,7			1.404.467	11,2	1.404.467	0	0
3050	42293902	APOSITO ALGINATO DE CALCIO 5% MIEL LEPTOSPERMUN	1	12	75.854	75.785	909.419	1	13	95.769	93.769	1.125.228	720.421	7,7			1.051.656	11,2	1.051.656	0	0
3051	42293902	APOSITO COLOIDAL MIEL LEPTOSPERMUN 80% 10CMX10	1	18	69.595	104.297	1.251.563	0	1	87.941	6.623	79.481	50.887	7,7			74.284	11,2	74.284	0	0
3052	42311514	APOSITO CURATIVO DE ADHESION BACTERIANA 10cm X 2	4	52	32.548	140.912	1.690.945	0	1	42.917	3.232	38.788	24.834	7,7			36.252	11,2	36.252	0	0
3053	42311510	APOSITO DE ALCOHOL POLIVINILICO PARA TERAPIA DE P	6	78	455.389	2.957.316	35.487.793	5	62	469.051	2.190.285	26.283.425	16.827.803	7,7			24.564.895	11,2	24.564.895	0	0
3054	42311510	APOSITO DE ALCOHOL POLIVINILICO PARA TERAPIA DE P	5	66	374.663	2.058.757	24.705.079	6	75	385.902	2.179.854	26.158.248	16.747.659	7,7			24.447.902	11,2	24.447.902	0	0
3055	42311510	APOSITO DE ESPUMA DE POLIURETANO CUADRADO 20*2	10	119	27.717	274.611	3.295.337	20	238	26.780	480.039	5.760.472	3.688.107	7,7			5.383.826	11,2	5.383.826	0	0
3056	42311510	APOSITO DE ESPUMA DE POLIURETANO SACRAL 20*20cm	9	112	55.177	514.515	6.174.176	26	314	43.260	1.023.070	12.276.842	7.860.173	7,7			11.474.126	11,2	11.474.126	0	0
3057	42293902	APOSITO DE POLIURETANO ABDOMEN ABIERTO TERAPIA	4	47	1.803.530	7.057.357	84.688.282	3	38	1.857.636	5.316.594	63.799.122	40.846.999	7,7			59.627.645	11,2	59.627.645	0	0
3058	42293902	APOSITO DE POLIURETANO CON IONES DE PLATA TERAP	4	50	935.111	3.892.729	46.712.744	3	39	963.164	2.829.139	33.940.666	21.736.067	7,7			31.729.882	11,2	31.729.882	0	0
3059	42293902	APOSITO DE POLIURETANO CON IONES DE PLATA TERAP	4	50	599.391	2.490.639	29.887.667	3	32	616.250	1.485.238	17.822.862	11.410.979	7,7			16.657.522	11,2	16.657.522	0	0
3060	42293902	APOSITO DE POLIURETANO CON IONES DE PLATA TERAP	5	62	392.816	2.027.692	24.332.304	4	49	404.600	1.493.179	17.918.143	11.471.981	7,7			16.746.573	11,2	16.746.573	0	0
3061	42311510	APOSITO DE POLIURETANO PARA TERAPIA DE PRESION N	6	78	341.059	2.214.852	26.578.220	8	95	351.290	2.513.497	30.161.962	19.311.012	7,7			28.189.835	11,2	28.189.835	0	0
3062	42311510	APOSITO DE POLIURETANO PARA TERAPIA DE PRESION N	8	94	316.648	2.478.136	29.737.630	8	99	326.148	2.358.159	28.297.909	18.117.564	7,7			26.447.663	11,2	26.447.663	0	0
3063	42311510	APOSITO DE POLIURETANO PARA TERAPIA DE PRESION N	11	129	233.990	2.513.092	30.157.099	8	98	241.010	1.742.589	20.911.071	13.388.185	7,7			19.543.810	11,2	19.543.810	0	0
3064	42311510	APOSITO ESTERIL ALGINATO DE CALCIO ALTO CONTENID	0	2	30.900	5.145	61.743	2	22	31.982	52.992	635.905	407.134	7,7			594.326	11,2	594.326	0	0
3065	42311515	APOSITO HIDROCOLOIDE 15cm X 15cm	1	7	28.930	16.891	202.326	0	1	25.168	1.895	22.745	14.562	7,7			21.258	11,2	21.258	0	0
3066	42311515	APOSITO HIDROCOLOIDE EXTRADELGADO 15cm X 15cm	8	93	14.214	110.058	1.320.691	5	56	13.905	58.647	703.768	450.583	7,7			657.752	11,2	657.752	0	0
3067	42311515	APOSITO HIDROCOLOIDE GRUESO 20cm X 30cm	5	57	84.975	403.262	4.839.139	4	42	42.739	135.195	1.622.342	1.038.694	7,7			1.516.266	11,2	1.516.266	0	0
3068	42293902	APOSITO HIDROFIBRA CON PLATA 15cm X 15cm	12	145	56.739	684.963	8.219.559	17	198	65.693	1.277.907	15.334.887	9.818.068	7,7			14.332.223	11,2	14.332.223	0	0
3069	42293902	APOSITO HIDROFIBRA CON PLATA 20cm X 30cm	9	104	130.413	1.129.215	13.550.577	13	155	163.348	1.906.927	22.883.120	14.650.778	7,7			21.386.917	11,2	21.386.917	0	0
3070	42293902	APOSITO HIDROFIBRA DE HIDROCOLOIDE CON PLATA 9 X	5	56	60.877	283.833	3.405.997	10	125	65.747	618.978	7.427.732	4.755.560	7,7			6.942.073	11,2	6.942.073	0	0
3071	42293902	APOSITO HIDROFIBRA DE HIDROCOLOIDE CON PLATA 9 X	4	54	72.901	327.756	3.933.067	11	135	78.735	800.557	9.606.685	6.150.621	7,7			8.978.556	11,2	8.978.556	0	0
3072	42293902	APOSITO HIDROFIBRA DE HIDROCOLOIDE CON PLATA 9 X	3	40	81.133	270.196	3.242.351	8	99	87.624	626.956	7.523.466	4.816.653	7,7			7.031.548	11,2	7.031.548	0	0
3073	42311527	APOSITO TRANSPARENTE ADHESIVO ESTERIL 10cm X 12c	563	6.753	2.318	1.304.138	15.649.638	469	5.628	2.335	989.765	11.877.180	7.604.292	7,7			11.100.596	11,2	11.100.596	0	0
3074	42294941	ASA DE POLIPECTOMIA	1	8	84.573	56.331	675.966	4	51	85.799	329.565	3.954.785	2.537.027	7,7			3.696.203	11,2	3.696.203	0	0
3075	42171904	ASA DE RECUPERACION DE CUERPO EXTRAÑO	0	6	820.606	409.927	4.919.127	0	1	820.606	61.805	741.661	474.844	7,7			693.168	11,2	693.168	0	0
3076	42295120	AZUL TRIPAN SOLUCIÓN ESTERIL FRASCO POR 1ml	9	106	19.570	172.710	2.072.519	6	66	19.570	97.280	1.167.361	747.396	7,7			1.091.034	11,2	1.091.034	0	0
3077	42203405	BALON ANGIOPLASTIA CORONARIO DIFERENTES MEDID	2	21	391.400	684.323	8.211.873	3	33	391.400	972.801	11.673.613	7.473.959	7,7			10.910.339	11,2	10.910.339	0	0
3078	42292503	BALON DE ALTA PRESION CORONARIO (HIRYU)	0	6	391.400	195.521	2.346.249	0	1	391.400	29.479	353.746	226.484	7,7			330.616	11,2	330.616	0	0
3079	42203405	BALON DE ANGIOPLASTIA CORONARIA MEDICADO	0	4	1.751.000	583.132	6.997.585	0	1	1.648.000	124.121	1.489.456	953.615	7,7			1.392.069	11,2	1.392.069	0	0
3080	42203405	BALON DE ANGIOPLASTIA PERIFERICA CONVENCIONAL C	7	83	818.000	4.270.585	51.247.026	8	97	618.000	4.514.914	54.178.967	34.687.753	7,7			50.636.499	11,2	50.636.499	0	0
3081	42294702	BALON DE CONTRAPULSACION DE FIBRA OPTICA 7Fr 34 c	0	1	5.643.370	469.850	5.638.202	0	1	5.869.105	442.040	5.304.475	3.396.158	7,7			4.957.644	11,2	4.957.644	0	0
3082	42294702	BALON DE CONTRAPULSACION DE FIBRA OPTICA 7Fr 40 c	0	3	5.643.370	1.409.550	16.914.606	0	1	5.869.105	442.040	5.304.475	3.396.158	7,7			4.957.644	11,2	4.957.644	0	0
3083	42294913	BALON DE DILATACIÓN COLONICA 6F 240cm	0	6	927.000	463.076	5.556.906	3	38	927.000	2.653.094	31.837.125	20.383.525	7,7			29.755.469	11,2	29.755.469	0	0
3084	42292503	BALON DE IMPACTACIÓN 0.035 X 300 cm	0	2	1.835.460	305.630	3.667.558	0	1	1.835.460	138.240	1.658.882	1.062.089	7,7			1.550.417	11,2	1.550.417	0	0
3085	42294913	BALON DILATACION ESOFAGICA 12-15mm X 8cm	0	5	927.000	385.896	4.630.755	1	9	927.000	628.364	7.540.372	4.827.677	7,7			7.047.348	11,2	7.047.348	0	0
3086	42294702	BALON ENTRE BALON DE PLATINO E IRIDIO 0.035" 110cm"	0	2	2.763.696	460.194	5.522.330	0	1	3.067.340	231.021	2.772.250	1.774.916	7,7			2.590.988	11,2	2.590.988	0	0
3087	42294702	BALON NEUMOOCLUSOR DESECHABLE PARA MANIPULAC	0	8	241.218	120.498	1.445.981	0	2	290.917	43.822	525.860	336.679	7,7			491.477	11,2	491.477	0	0
3088	42292503	BALON PARA HEMORRAGIA POST PARTO	1	8	651.990	434.262	5.211.143	1	7	741.600	390.982	4.691.787	3.003.888	7,7			4.385.016	11,2	4.385.016	0	0
3089	42311522	BALON PARA MEDICION DE CIA	0	2	927.000	154.359	1.852.302	0	1	927.000	69.818	837.819	536.409	7,7			783.039	11,2	783.039	0	0
3090	42292503	BALON PARA PLANCHADO DE ENDOPROTESIS AORTICA	0	1	772.500	64.316	771.792	0	3	772.500	174.546	2.094.546	1.341.021	7,7			1.957.597	11,2	1.957.597	0	0
3091	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACH	15	179	12.284	183.065	2.196.782	11	133	13.021	130.428	1.565.141	1.002.072	7,7			1.462.805	11,2	1.462.805	0	0
3092	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACH	19	225	2.219	41.561	498.732	7	86	2.396	15.521	186.252	119.246	7,7			174.074	11,2	174.074	0	0
3093	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SPRA	32	380	37.371	1.182.347	14.188.160	76	916	40.361	2.784.502	33.414.019	21.393.122	7,7			31.229.258	11,2	31.229.258	0	0
3094	42312108	BOLSA COLOSTOMIA 100mm	3	36	9.522	28.541	342.490	3	31	29.908	69.830	837.956	536.496	7,7			783.167	11,2	783.167	0	0
3095	42312108	BOLSA COLOSTOMIA 32 mm*	0	3	6.180	1.544	18.522	0	1	18.848	1.420	17.035	10.906	7,7			15.921	11,2	15.921	0	0
3096	42312108	Bolsa colostomia 45 mm* Filtro de carbono cierre invisible	1	7	6.180	3.602	43.220	0	1	6.489	489	5.865	3.755	7,7			5.481	11,2	5.481	0	0
3097	42312108	BOLSA COLOSTOMIA 45-50 mm	3	34	6.180	17.494	209.927	11	135	20.629	209.748	2.518.976	1.611.479	7,7			2.352.405	11,2	2.352.405	0	0
3098	42312108	BOLSA COLOSTOMIA 57-60 mm	20	245	6.180	126.059	1.512.712	31	371	20.629	576.419	6.917.023	4.428.582	7,7			6.464.757	11,2	6.464.757	0	0
3099	42312108	BOLSA COLOSTOMIA 70mm	13	155	7.542	97.324	1.167.888	18	217	21.548	352.166	4.225.997	2.705.669	7,7			3.949.682	11,2	3.949.682	0	0
3100	42221513	BOLSA COLOSTOMIA UNA SOLA PIEZA 45mm DRENABLE	1	7	13.390	7.804	93.643	0	1	14.060	1.059	12.707	8.136	7,7			11.876	11,2	11.876	0	0
3101	42312105	BOLSA COLOSTOMIA UNA SOLA PIEZA NEONATAL RECOR	1	11	31.560	28.904	346.844	0	1	32.089	2.417	29.002	18.568	7,7			27.105	11,2	27.105	0	0
3102	42142704	BOLSA DE DRENAJE URINARIO ADULTO 2000ml	403	4.832	3.487	1.404.021	18.848.252	349	4.188	3.585	1.130.853	13.570.231	8.688.258	7,7			12.682.948	11,2	12.682.948	0	0
3103	42295123	BOLSA DEL SISTEMA DE SUCCIÓN DE 2L DEL ASPIRADOR	1	9	80.651	60.433	725.194	0	3	80.651	18.223	218.676	140.006	7,7			204.378	11,2	204.378	0	0
3104	42141902	BOLSA ENEMA 1500 ml	3	37	17.160	52.851	634.331	2	23	17.521	30.352	364.222	233.191	7,7			340.408	11,2	340.408	0	0
3105	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 1000 ml	25	306	24.666	628.917	7.547.000	18	220	29.548	489.598	5.875.171	3.761.543	7,7			5.491.026	11,2	5.491.026	0	0
3106	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 150 ml	39	452	15.934	599.635	7.195.617	22	268	15.934	321.626	3.859.516	2.471.037	7,7			3.607.163	11,2	3.607.163	0	0
3107	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 2000 ml	92	1.099	26.536	2.430.276	29.163.313	68	820	26.536	1.638.873	19.666.472	12.591.339	7,7			18.380.588	11,2	18.380.588	0	0
3108	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 250 ml	47	568	22.124	1.033.368	12.400.421	37	447	24.106	811.557	9.738.685	6.235.134	7,7			9.101.926	11,2	9.101.926	0	0
3109	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 3000 mL	25	300	23.663	591.042	7.092.508	3	35	23.663	62.378	748.540	479.248	7,7			699.597	11,2	699.597	0	0
3110	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 500ml	22	265	20.128	445.772	5.349.267	31	377	20.128	571.532	6.858.389	4.391.042	7,7			6.409.956	11,2	6.409.956	0	0
3111	42312105	BOLSA PARA COLOSTOMIA DE UNA PIEZA	9	108	9.394	84.465	1.013.579	5	59	9.394	41.742	500.904	320.701	7,7			468.153	11,2	468.153	0	0
3112	42312105	BOLSA PARA FISTULA 70 - 100 mm	0	4	41.200	13.721	164.649	0	1	42.642	3.212	38.540	24.675	7,7			36.020	11,2	36.020	0	0
3113	42231504	BOLSA PARA NUTRICION ENTERAL 1000ml CON EQUIPO	288	3.456	26.226	7.552.681	90.632.174	269	3.232	29.802	7.254.481	87.053.767	55.735.641	7,7			81.361.795	11,2	81.361.795	0	0
3114	42312105	BOLSA PARA SISTEMA DE INCONTINENCIA FECAL TL CON	0	5	30.693	12.777	153.323	0	1	33.148	2.497	29.959	19.181	7,7			28.000	11,2	28.000	0	0
3115	42142704	BOLSA RECOLECCION ORINA NEONATAL	22	268	219	4.895	58.744	16	191	228	3.280	39.355	25.197	7,7			36.782	11,2	36.782	0	0*
3116	42161503	BOLSA RECOLECTORA DE EFLUENTE CON CAPACIDAD P	20	244	26.720	542.814	6.513.772	10	117	27.255	240.168	2.882.022	1.845.197	7,7			2.693.582	11,2	2.693.582	0	0
3117	42294709	BOMBA CENTRIFUGA COMPATIBLE CON MAQUINA DE PER	1	17	894.761	1.266.417	15.197.007	1	14	928.078	976.483	11.717.796	7.502.248	7,7			10.951.633	11,2	10.951.633	0	0
3118	54101601	BRAZALETE DESECHABLE ADULTO DE DOS VIAS CON MA	197	2.368	32.481	6.409.133	76.909.592	352	4.222	33.004	10.523.385	126.280.616	80.850.394	7,7			118.023.814	11,2	118.023.814	0	0
3119	54101601	BRAZALETE DESECHABLE ADULTO NO 11 UNA VIA CON M	56	671	32.481	1.817.273	21.807.276	1	6	32.481	14.678	176.137	112.771	7,7			164.621	11,2	164.621	0	0
3120	54101601	BRAZALETE DESECHABLE NEONATAL NO 3 DOS VIAS CON	17	205	17.037	290.786	3.489.433	22	258	17.037	331.061	3.972.731	2.543.517	7,7			3.712.976	11,2	3.712.976	0	0
3121	54101601	BRAZALETE DESECHABLE NEONATAL NO 4 DOS VIAS CON	4	52	17.037	73.760	885.124	4	44	17.037	56.460	677.520	433.778	7,7			633.221	11,2	633.221	0	0
3122	54101601	BRAZALETE DESECHABLE NEONATAL NO 5 DOS VIAS CON	0	4	17.037	5.674	68.085	0	1	17.037	1.283	15.398	9.859	7,7			14.391	11,2	14.391	0	0
3123	54101601	BRAZALETE NEONATAL DESECHABLE NO 1 UNA VIA CON	1	15	17.037	21.277	255.324	1	8	17.037	10.265	123.185	78.869	7,7			115.131	11,2	115.131	0	0
3124	54101601	BRAZALETE NEONATAL DESECHABLE NO 2 DOS VIAS CON	6	67	17.037	95.037	1.140.448	6	72	17.037	92.389	1.108.669	709.819	7,7			1.036.179	11,2	1.036.179	0	0
3125	54101601	BRAZALETE NEONATAL DESECHABLE NO 3 UNA VIA CON	3	39	17.037	55.320	663.843	4	50	17.037	64.159	769.909	492.930	7,7			719.569	11,2	719.569	0	0
3126	54101601	BRAZALETE NEONATAL DESECHABLE NO 4 UNA VIA CON	2	27	17.037	38.299	459.583	3	31	17.037	39.779	477.344	305.616	7,7			446.133	11,2	446.133	0	0
3127	54101601	BRAZALETE NEONATAL NO 3 UNA VIA CON CONECTOR 5	9	107	17.037	151.776	1.821.314	7	87	17.037	111.637	1.339.642	857.698	7,7			1.252.050	11,2	1.252.050	0	0
3128	54101601	BRAZALETE NEONATAL NO 5 UNA VIA CON CONECTOR 8	1	11	17.037	15.603	187.237	0	1	17.037	1.283	15.398	9.859	7,7			14.391	11,2	14.391	0	0
3129	42293905	BULBO AISLADOR DE PRESION DESECHABLE	1	17	85.799	121.437	1.457.246	1	9	85.799	58.159	697.903	446.828	7,7			652.271	11,2	652.271	0	0
3130	42181702	CABLE LIBERADOR DE SOLITAIRE	0	2	78.857	13.131	157.569	0	1	180.178	13.570	162.844	104.260	7,7			152.197	11,2	152.197	0	0
3131	42271717	CAMARA ESPACIADORA PARA APLICACIÓN DE INHALADO	87	1.167	3.597	349.829	4.197.949	13	156	3.597	42.267	507.210	324.738	7,7			474.046	11,2	474.046	0	0
3132	42271717	CAMARA ESPACIADORA PARA APLICACIÓN DE INHALADO	2	29	3.597	8.686	104.229	2	22	3.597	5.961	71.530	45.796	7,7			66.853	11,2	66.853	0	0
3133	42272008	CAMISA PARA NAVEGACION 11/13 X 36/46 CM	1	9	540.441	404.959	4.859.514	2	22	618.000	1.024.001	12.288.013	7.867.326	7,7			11.484.567	11,2	11.484.567	0	0
3134	42291620	CAMISA PARA TROCAR 12mm X 100mm	3	32	75.993	202.463	2.429.561	0	1	75.993	5.724	68.683	43.974	7,7			64.192	11,2	64.192	0	0
3135	42291620	CAMISA PARA TROCAR 5mm X 100mm	0	4	126.227	42.037	504.445	0	1	75.993	5.724	68.683	43.974	7,7			64.192	11,2	64.192	0	0
3136	42291620	CAMPO DE INCISION ANTIMICROBIANO 50cm X 45cm	38	461	108.150	4.150.958	49.811.492	35	421	66.022	2.093.437	25.121.241	16.083.721	7,7			23.478.700	11,2	23.478.700	0	0
3137	42172017	CAMPO QUIRURGICO EN U AUTOADHESIVO, REFORZADO	90	1.079	75.902	6.824.900	81.898.798	73	881	76.606	5.083.108	60.997.302	39.053.151	7,7			57.009.020	11,2	57.009.020	0	0
3138	42272008	CANASTILLA DESECHABLE PARA REMOCION DE CALCULO	0	5	823.974	259.751	3.117.012	0	1	714.306	53.799	645.586	413.331	7,7			603.375	11,2	603.375	0	0
3139	42294913	CANASTILLA LITOTRIPSIA DESECHABLE	0	1	2.123.330	176.782	2.121.385	1	10	2.197.647	1.655.187	19.862.249	12.716.684	7,7			18.563.565	11,2	18.563.565	0	0
3140	42312601	CANISTER GRANDE PARA TERAPIA DE PRESION NEGATIV	30	356	1.006.529	29.833.026	357.996.316	33	393	1.026.644	30.387.978	364.655.733	233.468.610	7,7			340.812.880	11,2	340.812.880	0	0
3141	42312601	CANISTER PEQUEÑO PARA TERAPIA DE PRESION NEGAT	15	183	495.949	7.556.298	90.675.574	14	166	505.867	6.324.609	75.895.310	48.591.510	7,7			70.932.929	11,2	70.932.929	0	0
3142	42221512	canula de canulacion arterial 5 piezas 18 fr	1	8	281.911	187.769	2.253.222	0	1	281.911	21.233	254.790	163.128	7,7			238.131	11,2	238.131	0	0
3143	42221512	CANULA DE CANULACION ARTERIAL 5 PIEZAS DIFERENTE	2	30	281.911	704.132	8.449.584	2	20	291.778	439.513	5.274.155	3.376.746	7,7			4.929.307	11,2	4.929.307	0	0
3144	42221512	CANULA DE CARDIOPLEGIA ANTERGRADA CON LINEA V	3	34	151.987	430.235	5.162.818	2	24	157.306	284.346	3.412.149	2.184.608	7,7			3.189.047	11,2	3.189.047	0	0
3145	42295106	CANULA DE MAYO 0 50mm	0	2	858	142	1.709	0	1	732	55	661	423	7,7			618	11,2	618	0	0
3146	42295106	CANULA DE MAYO 1 60mm	0	2	858	142	1.709	0	3	831	188	2.253	1.443	7,7			2.106	11,2	2.106	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRA	HOSPITAL REGIONAL DE ZIPAQUIRA
3147	42295106	CANULA DE MAYO 2 70mm	0	1	856	71	855	0	4	831	250	3.004	1.923	7,7			2.808	11,2	2.808	0	0
3148	42295108	CANULA DE MAYO 3 80mm	0	6	856	427	5.128	0	1	831	63	751	481	7,7			702	11,2	702	0	0
3149	42295106	CANULA DE MAYO 4 90mm	94	1.132	856	80.703	968.437	51	609	831	38.117	457.406	292.851	7,7			427.499	11,2	427.499	0	0
3150	42295106	CANULA DE MAYO 5 110mm	38	451	856	32.124	385.494	28	335	831	20.968	251.611	161.092	7,7			235.159	11,2	235.159	0	0
3151	42221512	CANULA DE PERFUSION ANTEROGRADA RIGIDA 12 FR, DI	1	9	202.241	151.541	1.818.497	1	10	209.319	157.651	1.891.816	1.211.224	7,7			1.768.121	11,2	1.768.121	0	0
3152	42221512	CANULA DE SUCCION RIGIDO DLP 20FR (6.7MM)	0	4	89.476	29.798	357.576	0	1	89.476	8.739	80.868	51.775	7,7			75.581	11,2	75.581	0	0
3153	42221512	canula de succion ventriculo izquierdo 20 fr	0	3	89.476	22.348	268.182	0	1	92.608	6.975	83.699	53.587	7,7			78.226	11,2	78.226	0	0
3154	42221512	CANULA DE SUCCION VENTRICULO IZQUIERDO DIFERENT	2	21	177.727	310.737	3.728.839	1	14	183.947	193.959	2.327.507	1.490.172	7,7			2.175.324	11,2	2.175.324	0	0
3155	42271904	CANULA DE TRAQUEOSTOMIA FENESTRADA CON BALON	0	5	221.576	92.239	1.106.865	0	1	178.952	13.478	161.736	103.551	7,7			151.161	11,2	151.161	0	0
3156	42271915	CANULA DE TRAQUEOSTOMIA FENESTRADA CON BALON	0	5	490.280	204.096	2.449.154	0	2	151.815	22.868	274.420	175.696	7,7			256.477	11,2	256.477	0	0
3157	42271904	CANULA DE TRAQUEOSTOMIA FENESTRADA SIN BALON 7	1	10	221.576	184.477	2.213.729	0	1	171.598	12.924	155.090	99.295	7,7			144.949	11,2	144.949	0	0
3158	42271915	CANULA DE TRAQUEOSTOMIA FENESTRADA SIN BALON 8	0	5	379.987	158.175	1.898.094	0	2	103.577	15.602	187.224	119.869	7,7			174.983	11,2	174.983	0	0
3159	42221512	canula femoral venosa multiperforada 21 fr	0	1	221.576	18.446	221.373	0	1	171.598	12.924	155.090	99.295	7,7			144.949	11,2	144.949	0	0
3160	42221512	canula femoral venosa multiperforada 25 fr	0	1	2.240.250	186.517	2.238.198	0	3	2.318.659	523.899	6.286.785	4.025.076	7,7			5.875.726	11,2	5.875.726	0	0
3161	42221512	canula femoral venosa multiperforada 25 fr	0	1	2.206.260	183.687	2.204.239	0	1	2.283.479	171.983	2.063.800	1.321.335	7,7			1.928.859	11,2	1.928.859	0	0
3162	42271709	CANULA NASAL DE OXIGENO ADULTO	670	8.044	978	655.628	7.867.540	335	4.018	954	288.578	3.462.934	2.217.122	7,7			3.236.512	11,2	3.236.512	0	0
3163	42271709	CANULA NASAL DE OXIGENO NEONATAL 2m	24	287	998	23.840	286.083	1	16	1.012	1.220	14.640	9.373	7,7			13.683	11,2	13.683	0	0
3164	42271709	CANULA NASAL DE OXIGENO NEONATAL DE ALTO FLUJO	0	4	167.798	55.881	670.578	1	8	173.671	104.642	1.255.707	803.959	7,7			1.173.604	11,2	1.173.604	0	0
3165	42271709	CANULA NASAL DE OXIGENO PEDIATRICA 2m	0	1	998	83	997	0	1	998	75	902	577	7,7			843	11,2	843	0	0
3166	42271915	CANULA TRAQUEOSTOMIA 6 0 CON BALON	0	2	15.321	2.551	30.614	0	1	17.773	1.339	16.063	10.284	7,7			15.013	11,2	15.013	0	0
3167	42271904	CANULA TRAQUEOSTOMIA 7 0 CON BALON	0	6	15.321	7.654	91.843	0	3	17.773	4.016	48.189	30.852	7,7			45.038	11,2	45.038	0	0
3168	42271904	CANULA TRAQUEOSTOMIA 7 5 CON BALÓN	1	12	15.321	15.307	183.686	0	5	17.773	6.693	80.314	51.421	7,7			75.063	11,2	75.063	0	0
3169	42271904	CANULA TRAQUEOSTOMIA 8 0 CON BALÓN	6	70	15.321	89.292	1.071.505	3	31	15.321	35.772	429.266	274.835	7,7			401.199	11,2	401.199	0	0
3170	42271904	CANULA TRAQUEOSTOMIA 8 5 CON BALÓN	0	3	15.321	3.827	45.921	0	1	17.773	1.339	16.063	10.284	7,7			15.013	11,2	15.013	0	0
3171	42221512	canula venosa de doble canastilla cuerpo unico con conector 36	1	16	177.727	236.752	2.841.020	0	5	183.947	69.271	831.253	532.204	7,7			776.902	11,2	776.902	0	0
3172	42221512	canula venosa de doble canastilla cuerpo unico ovalada 34/39 fr	1	14	201.015	234.302	2.811.629	1	9	208.050	141.026	1.692.316	1.083.495	7,7			1.581.664	11,2	1.581.664	0	0
3173	42221512	canula venosa maleable punta de canastilla 26 fr	0	2	165.470	27.553	330.635	0	1	171.261	12.899	154.785	99.100	7,7			144.664	11,2	144.664	0	0
3174	42221512	canula venosa maleable punta de canastilla 28 fr	0	2	165.470	27.553	330.635	0	1	171.261	12.899	154.785	99.100	7,7			144.664	11,2	144.664	0	0
3175	42221512	canula venosa maleable punta de canastilla 30 fr	0	1	165.470	13.776	165.317	0	1	171.261	12.899	154.785	99.100	7,7			144.664	11,2	144.664	0	0
3176	42221512	canula venosa punta metalica 24 fr	0	5	367.710	153.072	1.836.865	0	4	380.580	114.656	1.375.866	880.890	7,7			1.285.906	11,2	1.285.906	0	0
3177	42221512	canula venosa punta metalica 28 fr	0	5	367.710	153.072	1.836.865	0	2	380.580	57.328	687.933	440.445	7,7			642.953	11,2	642.953	0	0
3178	42221512	CANULA VENOSA PUNTA METÁLICA DIFERENTES FR	0	3	367.710	91.843	1.102.120	0	1	380.580	28.664	343.967	220.223	7,7			321.477	11,2	321.477	0	0
3179	42295123	CAPUCHON DESECHABLE PARA PIEZA 92-112 DEL ASPIR	1	7	67.690	33.816	403.391	0	1	73.415	5.529	66.352	42.482	7,7			62.014	11,2	62.014	0	0
3180	42312105	CARALLA COLOSTOMIA 100mm	3	34	16.579	46.930	563.165	2	23	29.908	51.809	621.709	398.046	7,7			581.059	11,2	581.059	0	0
3181	42312105	CARALLA COLOSTOMIA 32 mm*	0	2	10.300	1.715	20.581	0	1	18.848	1.420	17.035	10.906	7,7			15.921	11,2	15.921	0	0
3182	42312109	CARALLA COLOSTOMIA 45 mm CONVEXA MOLDEABLE	1	8	10.300	6.860	82.324	0	1	22.108	1.665	19.981	12.793	7,7			18.675	11,2	18.675	0	0
3183	42312105	CARALLA COLOSTOMIA 45-50 mm	2	30	10.300	25.726	308.716	13	151	20.629	234.607	2.815.284	1.802.469	7,7			2.631.208	11,2	2.631.208	0	0
3184	42312105	CARALLA COLOSTOMIA 57-60 mm	21	247	10.300	211.814	2.541.770	31	371	20.629	576.419	6.917.023	4.428.582	7,7			6.464.757	11,2	6.464.757	0	0
3185	42312105	CARALLA COLOSTOMIA 70mm	13	157	10.609	138.674	1.664.087	19	222	21.548	360.281	4.323.370	2.768.011	7,7			4.040.688	11,2	4.040.688	0	0
3186	42203505	CARDIODESFIBRILADOR IMPLANTABLE BICAMERAL	0	5	17.201.000	7.160.520	85.926.238	0	2	16.809.600	2.532.075	30.384.905	19.453.750	7,7			28.398.202	11,2	28.398.202	0	0
3187	42203505	CARDIODESFIBRILADOR IMPLANTABLE UNICAMERAL	0	1	16.480.000	1.372.076	16.464.908	0	1	17.056.800	1.284.656	15.415.871	9.869.917	7,7			14.407.911	11,2	14.407.911	0	0
3188	42161635	CARTUCHO DE BICARBONATO EN POLVO 1250 G	13	155	43.834	568.675	6.788.097	0	0	0	0	0	0	#¡DIV/0!			0	0	######	0	0
3189	42161635	CARTUCHO DE BICARBONATO EN POLVO 720 G	13	155	21.917	282.837	3.394.048	0	0	0	0	0	0	#¡DIV/0!			0	0	######	0	0
3190	42161635	CARTUCHO DE POLIPROPILENO CON POLVO DE ACIDO C	13	155	4.124	53.226	638.708	0	0	0	0	0	0	#¡DIV/0!			0	0	######	0	0
3191	42161635	CARTUCHO DE POLIPROPILENO CON POLVO DE CARBON	13	155	4.124	53.226	638.708	0	0	0	0	0	0	#¡DIV/0!			0	0	######	0	0
3192	42161635	CARTUCHO PARA MEDICION DEL TIEMPO ACTIVADO DE C	18	219	19.390	244.144	2.929.724	11	126	13.300	127.069	1.524.831	976.264	7,7			1.425.130	11,2	1.425.130	0	0
3193	42221513	CATETER GUIA RADAL 5Fr 100cm DERECHO TIPO AMPLA	0	1	180.250	15.007	180.084	0	1	263.680	19.859	238.313	152.578	7,7			222.731	11,2	222.731	0	0
3194	42221513	CATETER GUIA RADAL 5Fr 100cm IZQUIERDO TIPO AMPL	0	3	222.480	55.569	666.828	0	1	263.680	19.859	238.313	152.578	7,7			222.731	11,2	222.731	0	0
3195	42221513	CATETER ANGIOFRAFICO 5F 100 cm TIPO VERTEBRAL	1	14	146.260	170.480	2.045.764	0	1	56.650	4.267	51.200	32.781	7,7			47.852	11,2	47.852	0	0
3196	42221513	CATETER ANGIOGRAFIA 5Fr 0.38" 100cm TIPO COBRA 2"	0	5	53.560	22.296	267.554	0	1	56.650	4.267	51.200	32.781	7,7			47.852	11,2	47.852	0	0
3197	42221513	CATETER ANGIOGRAFIA 5Fr 0.38" 65 cm TIPO COBRA 2"	2	28	53.560	124.859	1.498.306	2	27	56.650	115.200	1.382.401	885.074	7,7			1.292.014	11,2	1.292.014	0	0
3198	42221513	CATETER ANGIOGRAFIA COBRA	0	3	36.050	9.004	108.051	0	3	36.050	8.145	97.746	62.581	7,7			91.355	11,2	91.355	0	0
3199	42221513	CATETER ANGIOGRAFIA MULTIPROPOSITO 5F 100cm	6	66	53.560	303.229	3.638.744	4	52	56.650	221.867	2.662.403	1.704.587	7,7			2.488.323	11,2	2.488.323	0	0
3200	42221513	CATETER ANGIOGRAFIA MULTIPROPOSITO 5Fr * 65cm	0	2	100.090	17.665	211.985	0	1	135.960	10.240	122.880	78.673	7,7			114.846	11,2	114.846	0	0
3201	42221513	CATETER ANGIOGRAFICO 5F 100 cm TIPO VERTEBRAL	7	79	53.560	352.280	4.227.365	9	108	56.650	460.800	5.529.606	3.540.296	7,7			5.168.055	11,2	5.168.055	0	0
3202	42221513	CATETER ANGIOGRAFICO 5F 100cm MAMARIO INTERNO I	0	2	53.560	8.918	107.021	0	1	56.650	4.267	51.200	32.781	7,7			47.852	11,2	47.852	0	0
3203	42221513	CATETER ANGIOGRAFICO 5F 100cm AMPLATZ IZQUIERDO	0	1	53.560	4.459	53.510	0	3	56.650	12.800	153.600	98.342	7,7			143.557	11,2	143.557	0	0
3204	42221513	CATETER ANGIOGRAFICO 5F 100cm COBRA 2 HIDROFILIC	1	9	146.260	109.595	1.315.134	0	2	169.950	25.600	307.200	196.683	7,7			287.114	11,2	287.114	0	0
3205	42221513	CATETER ANGIOGRAFICO 5F 100cm MAMARIO INTERNO	0	2	53.560	8.918	107.021	0	1	56.650	4.267	51.200	32.781	7,7			47.852	11,2	47.852	0	0
3206	42221513	CATETER ANGIOGRAFICO CENTIMETRADO 5Fr * 100cm TIP	1	14	375.990	438.207	5.258.479	0	3	436.720	98.676	1.184.118	758.124	7,7			1.106.695	11,2	1.106.695	0	0
3207	42221513	CATETER ANGIOGRAFICO HIDROFILIGO 5F 100cm SIMMON	6	75	146.260	913.288	10.959.454	9	102	169.950	1.305.601	15.667.217	10.030.840	7,7			14.642.823	11,2	14.642.823	0	0
3208	42221513	CATETER ANGIOGRAFICO NO CENTIMETRADO 5F 110cm T	12	140	53.560	624.284	7.491.532	5	59	56.650	251.734	3.020.803	1.934.051	7,7			2.823.289	11,2	2.823.289	0	0
3209	42221513	CATETER ANGIOGRAFICO SIMMONS 2	1	13	50.965	55.193	662.197	0	1	56.650	4.267	51.200	32.781	7,7			47.852	11,2	47.852	0	0
3210	42221513	CATETER BALON DE ANGIOPLASTIA CAROTIDIA	0	1	710.700	59.171	710.048	0	1	698.340	52.596	631.157	404.094	7,7			589.889	11,2	589.889	0	0
3211	42221513	CATETER BALON DE DILATACION BILIAR 6.0mm X 4 cm 0.0	0	2	803.400	133.777	1.605.328	0	1	764.837	57.605	691.257	442.573	7,7			646.059	11,2	646.059	0	0
3212	42221513	CATETER BALON OCLUSION HYPERGLIDE	0	1	2.250.550	187.374	2.248.489	0	1	2.329.319	175.436	2.105.230	1.347.861	7,7			1.967.580	11,2	1.967.580	0	0
3213	42221513	CATETER BALON PERIFERICO MEDICADO	1	14	2.111.500	2.401.161	29.533.928	1	12	2.060.000	1.861.820	22.341.842	14.304.228	7,7			20.881.031	11,2	20.881.031	0	0
3214	42221513	CATETER BALON TRIPLE LUMEN PARA DUODENOSCOPIA	2	26	597.400	1.293.181	15.518.176	6	67	679.800	3.430.404	41.164.844	26.355.540	7,7			38.473.299	11,2	38.473.299	0	0
3215	42221513	CATETER CENTRAL PEDIATRICO MONOLUMEN 22G 0.6 X 0	0	2	64.581	10.754	129.043	0	1	144.419	10.877	130.526	83.568	7,7			121.991	11,2	121.991	0	0
3216	42221513	CATETER CPS DIRECT PL x 47 CM	0	2	370.800	61.743	740.920	0	2	370.800	55.855	670.255	429.127	7,7			626.431	11,2	626.431	0	0
3217	42221513	CATETER DE ABLACION IRRIGADO BIDIRECCIONAL	0	5	3.141.500	1.307.760	15.693.114	0	1	3.244.500	244.364	2.932.367	1.877.430	7,7			2.740.635	11,2	2.740.635	0	0
3218	42221513	CATETER DE ALTO FLUJO MULTILUMEN	1	9	267.800	200.666	2.407.992	1	10	291.078	219.229	2.630.752	1.684.323	7,7			2.458.741	11,2	2.458.741	0	0
3219	42221513	CATETER DE CRUCE Y SOPORTE 0.018 X 135CM	0	3	594.825	148.570	1.782.840	0	1	722.030	54.381	652.568	417.803	7,7			609.900	11,2	609.900	0	0
3220	42221513	CATETER DE CRUCE Y SOPORTE 0.035 X 135CM	0	2	594.825	99.047	1.188.560	1	16	722.030	870.091	10.441.088	6.684.843	7,7			9.758.402	11,2	9.758.402	0	0
3221	42221513	CATETER DE DRENAJE BILIAR TIPO RING DIFERENTES DI	0	5	432.600	180.085	2.161.019	0	5	555.170	209.087	2.508.803	1.606.246	7,7			2.344.766	11,2	2.344.766	0	0
3222	42221513	CATETER DE GASTROSTOMIA CON SONDA EN SILICONA 2	2	29	127.958	308.948	3.707.381	1	12	130.216	117.688	1.412.261	904.192	7,7			1.319.921	11,2	1.319.921	0	0
3223	42221513	CATETER DE PROTECCION EMBOLICA	0	1	2.451.400	204.096	2.449.154	0	1	2.451.400	184.631	2.215.566	1.418.503	7,7			2.070.702	11,2	2.070.702	0	0
3224	42221513	CATETER DE SOPORTE DISTAL NUEROVASCULAR	0	2	2.699.424	449.904	5.398.848	1	7	2.780.382	1.465.858	17.590.291	11.262.076	7,7			16.440.158	11,2	16.440.158	0	0
3225	42221513	CATETER DE VENTRICULOSTOMIA EXTERNA CON ANTIBIO	0	1	946.477	78.801	945.609	0	1	948.477	71.285	855.423	547.679	7,7			799.491	11,2	799.491	0	0
3226	42221513	CATETER DIAGNOSTICO AMPLATZ DER 5 FR	0	4	53.560	17.837	214.043	0	2	56.650	8.533	102.400	65.561	7,7			95.705	11,2	95.705	0	0
3227	42221513	CATETER DIAGNOSTICO AMPLATZ IZQ 5 FR	0	2	53.560	8.918	107.021	0	1	56.650	4.267	51.200	32.781	7,7			47.852	11,2	47.852	0	0
3228	42221513	CATETER DIAGNOSTICO ELECTROFISIOLOGICO CUADRIP	0	8	1.344.150	671.459	8.057.513	0	1	1.344.150	101.236	1.214.836	777.792	7,7			1.135.406	11,2	1.135.406	0	0
3229	42221513	CATETER DIAGNOSTICO ELECTROFISIOLOGICO DECAPOL	1	10	1.493.500	1.243.444	14.921.322	0	1	1.493.500	112.485	1.349.820	864.214	7,7			1.261.562	11,2	1.261.562	0	0
3230	42221513	CATETER DIAGNOSTICO JUDKINS IZQ JI	0	1	53.560	4.459	53.510	0	1	56.650	4.267	51.200	32.781	7,7			47.852	11,2	47.852	0	0
3231	42221513	CATETER DIAGNOSTICO RADIAL TIGER	1	9	53.560	40.133	481.598	0	1	56.650	4.267	51.200	32.781	7,7			47.852	11,2	47.852	0	0
3232	42221513	CATETER DRENAJE MULTIPROPOSITO 8 Fr	1	13	427.450	462.647	5.551.761	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
3233	42221513	CATETER DUODECAPOLAR DEFLECTABLE	0	2	2.060.090	343.019	4.116.226	0	1	2.111.500	159.030	1.908.366	1.221.819	7,7			1.783.588	11,2	1.783.588	0	0
3234	42221513	CATETER ELECTRODO BIPOLAR TRANSVENOSO 5Fr 110 c	1	9	118.450	88.758	1.065.073	1	8	121.540	73.232	878.779	562.633	7,7			821.321	11,2	821.321	0	0
3235	42221513	CATETER EPICUTANEO MONOLUMEN 2F 24cm	25	299	195.803	4.874.296	58.491.482	25	297	245.339	5.487.973	65.855.671	42.163.692	7,7			61.549.727	11,2	61.549.727	0	0
3236	42221513	CATETER GUIA CHAPERON 6Fr	0	2	912.600	152.643	1.831.720	0	1	1.004.250	75.636	907.637	581.109	7,7			848.292	11,2	848.292	0	0
3237	42221513	CATETER GUIA DE ACCESIO INTRACEREBRAL	0	3	916.700	228.965	2.747.580	0	1	177.984	13.405	160.861	102.990	7,7			150.343	11,2	150.343	0	0
3238	42221513	CATETER GUIA JFR	0	5	222.480	92.615	1.111.381	0	2	263.680	39.719	476.626	305.157	7,7			445.462	11,2	445.462	0	0
3239	42221513	CATETER GUIA JUCKINS DER 6 FR 100 cm	0	5	222.480	92.615	1.111.381	0	1	263.680	19.859	238.313	152.578	7,7			222.731	11,2	222.731	0	0
3240	42221513	CATETER GUIA JUCKINS IZQ 6 FR 100 cm	0	6	222.480	111.138	1.333.657	0	1	263.680	19.859	238.313	152.578	7,7			222.731	11,2	222.731	0	0
3241	42221513	CATETER GUIA MULTIPROPOSITO 6Fr	2	19	165.830	262.324	3.147.884	2	25	177.984	335.128	4.021.532	2.574.761	7,7			3.758.586	11,2	3.758.586	0	0
3242	42221513	CATETER GUIA RADAL JL	1	17	222.480	314.891	3.778.696	0	2	263.680	39.719	476.626	305.157	7,7			445.462	11,2	445.462	0	0
3243	42221513	CATETER GUIA RADAL JR	1	16	222.480	296.368	3.556.419	1	11	263.680	218.454	2.621.443	1.678.363	7,7			2.450.041	11,2	2.450.041	0	0
3244	42221513	CATETER GUIA RADIALSFr 100 cm SBS 4 0	2	25	222.480	463.076	5.556.906	2	19	263.680	377.329	4.527.947	2.898.990	7,7			4.231.889	11,2	4.231.889	0	0
3245	42221513	CATETER GUIA ROC RENAL	0	1	200.000	17.151	205.811	0	1	209.000	15.515	186.182	119.202	7,7			174.009	11,2	174.009	0	0
3246	42221513	CATETER IMPLANTABLE DE ACCESO VENOSO CON CAMA	0	3	673.440	218.160	2.617.920	0	2	772.361	116.343	1.396.114	893.853	7,7			1.304.830	11,2	1.304.830	0	0
3247	42221513	CATETER IRRIGADO COOL FLEX	0	3	2.214.500	553.118	6.637.415	0	1	2.214.500	166.788	2.001.457	1.281.420	7,7			1.870.592	11,2	1.870.592	0	0
3248	42221513	CATETER LIVEWIRE 7 FR DUODECAPOLAR 2-10-2 S	0	3	2.060.000	514.528	6.174.340	0	1	2.111.500	159.030	1.908.366	1.221.819	7,7			1.783.588	11,2	1.783.588	0	0
3249	42221513	CATETER MULTIPROPOSITO DE 1 SOLO PASO* 8.5 Fr CON	9	109	427.450	3.879.115	46.549.382	8	92	555.170	3.846.831	46.161.970	29.554.920	7,7			43.143.690	11,2	43.143.690	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3250	42221513	CATETER PARA ABLACION CONVENCIONAL 7F 2.3mm 110	0	5	1.658.300	690.326	8.283.906	0	2	1.709.800	257.552	3.090.621	1.978.752	7,7			2.888.543	11,2	2.888.543	0	0
3251	42221513	CATETER PARA PERFUSION DISTAL 12 FR X 24 CM	0	1	1.231.880	102.563	1.230.751	0	1	1.274.996	96.028	1.152.336	737.776	7,7			1.076.991	11,2	1.076.991	0	0
3252	42161503	CATETER PERITONEAL	0	5	224.540	93.473	1.121.671	0	1	242.050	18.230	218.764	140.062	7,7			204.460	11,2	204.460	0	0
3253	42221513	CATETER RADIAL DX JL	17	210	53.560	936.442	11.237.299	13	158	56.650	674.134	8.089.609	5.179.323	7,7			7.560.673	11,2	7.560.673	0	0
3254	42221513	CATETER RADIAL DX JR	19	229	53.560	1.021.167	12.254.007	15	182	56.650	776.534	9.318.410	5.966.055	7,7			8.709.130	11,2	8.709.130	0	0
3255	42221513	CATETER RADIAL LCB	0	1	53.560	4.459	53.510	0	1	56.650	4.267	51.200	32.781	7,7			47.852	11,2	47.852	0	0
3256	42221513	CATETER RADIAL PIGTAIL	3	34	53.560	151.614	1.819.371	0	1	56.650	4.267	51.200	32.781	7,7			47.852	11,2	47.852	0	0
3257	42221513	CATETER RADIAL RCB	0	1	53.560	4.459	53.510	0	2	56.650	8.533	102.400	65.561	7,7			95.705	11,2	95.705	0	0
3258	42221513	CATETER RECTAL DE UNA VIA CON BALON DE LATEX 12F	32	384	27.810	889.105	10.669.260	0	1	27.810	2.095	25.135	16.092	7,7			23.491	11,2	23.491	0	0
3259	42221513	CATETER TERMODILUCION 7FR 110cm	1	13	221.450	239.684	2.876.213	0	1	295.846	22.282	267.384	171.191	7,7			249.902	11,2	249.902	0	0
3260	42221513	CATETER TRANSLUMBAR 14Fr 55cm PARA HEMODIALISIS	0	1	1.803.530	150.156	1.801.877	0	1	1.803.530	135.835	1.630.024	1.043.613	7,7			1.523.445	11,2	1.523.445	0	0
3261	42221513	CATETER TROMBOEMBOLISMO 3 DE 80cm	2	25	179.093	372.769	4.473.232	2	24	156.354	282.624	3.391.492	2.171.382	7,7			3.169.740	11,2	3.169.740	0	0
3262	42221513	CATETER TROMBOEMBOLISMO 4 DE 80cm	1	14	179.093	208.751	2.505.009	1	14	156.354	164.864	1.978.370	1.266.639	7,7			1.849.015	11,2	1.849.015	0	0
3263	42221513	CATETER TROMBOEMBOLISMO 5 DE 80cm	0	6	179.093	89.465	1.073.576	0	4	156.354	47.104	565.249	361.897	7,7			528.290	11,2	528.290	0	0
3264	42221513	CATETER TROMBOEMBOLISMO 6 DE 80cm	0	4	179.093	59.643	715.716	0	1	156.354	11.776	141.312	90.474	7,7			132.073	11,2	132.073	0	0
3265	42161503	CATETER TUNELIZADO DOBLE LUMEN ADULTO PARA INSI	0	2	1.803.530	300.313	3.603.756	0	1	1.803.530	135.835	1.630.024	1.043.613	7,7			1.523.445	11,2	1.523.445	0	0
3266	42221513	CATETER UMBILICA 5F 36cm	4	46	6.059	23.207	278.480	3	36	4.964	13.458	161.498	103.398	7,7			150.939	11,2	150.939	0	0
3267	42221513	CATETER UMBILICAL 3.5F 36CM	2	28	6.059	14.126	169.510	3	30	4.964	11.215	134.582	86.165	7,7			125.782	11,2	125.782	0	0
3268	42221513	CATETER URETERAL 6F 70cm	3	38	45.320	143.392	1.720.582	3	41	61.285	169.246	2.270.955	1.453.965	7,7			2.122.470	11,2	2.122.470	0	0
3269	42142708	CATETER URETERAL DOBLE J 6FR 2.0mm 24cm CON ESTE	7	89	111.240	824.274	9.891.293	9	113	144.200	1.227.250	14.726.998	9.428.870	7,7			13.764.079	11,2	13.764.079	0	0
3270	42221513	CATETER VENOSO 18	9	108	1.020	9.169	110.026	0	1	1.288	97	1.164	745	7,7			1.088	11,2	1.088	0	0
3271	42221513	CATETER VENOSO 20	9	108	1.020	9.169	110.026	5	54	1.288	5.236	62.836	40.331	7,7			58.728	11,2	58.728	0	0
3272	42221513	CATETER VENOSO 22	7	79	1.091	7.174	86.091	0	1	1.288	97	1.164	745	7,7			1.088	11,2	1.088	0	0
3273	42221513	CATETER VENOSO 24	3	38	1.554	4.917	59.008	0	1	1.288	97	1.164	745	7,7			1.088	11,2	1.088	0	0
3274	42221513	CATETER VENOSO CENTRAL BILUMEN 7F 20cm	29	348	72.100	2.088.985	25.067.822	27	324	89.404	2.181.681	26.180.171	16.761.695	7,7			24.468.392	11,2	24.468.392	0	0
3275	42221513	CATETER VENOSO CENTRAL DE INSERCION PERIFERICA	25	298	233.610	5.800.964	69.611.572	27	321	233.810	5.652.719	67.832.625	43.429.425	7,7			63.397.419	11,2	63.397.419	0	0
3276	42221513	CATETER VENOSO CENTRAL MONOLUMEN 16Ga x 20cm	3	38	43.260	136.865	1.642.374	3	37	57.680	160.737	1.928.846	1.234.932	7,7			1.802.729	11,2	1.802.729	0	0
3277	42221513	CATETER VENOSO CENTRAL No 24 -NEONATAL-	0	1	87.550	7.289	87.469	0	1	183.134	13.793	165.516	105.970	7,7			154.694	11,2	154.694	0	0
3278	42221513	CATETER VENOSO CENTRAL PEDIATRICO BILUMEN 22 Ga	0	1	141.522	11.783	141.392	0	1	146.475	11.032	132.384	84.758	7,7			123.728	11,2	123.728	0	0
3279	42221513	CATETER VENOSO CENTRAL TRILUMEN 7F 20cm	52	627	87.550	4.577.587	54.931.048	39	467	92.700	3.260.513	39.126.151	25.050.280	7,7			36.567.905	11,2	36.567.905	0	0
3280	42271710	CATETER VENOSO DE SEGURIDAD 14 50mm	20	241	1.524	30.587	367.044	37	444	2.233	74.674	896.087	573.714	7,7			837.496	11,2	837.496	0	0
3281	42271710	CATETER VENOSO DE SEGURIDAD 16 30mm	128	1.531	1.524	194.437	2.333.242	60	958	2.163	156.067	1.872.805	1.199.052	7,7			1.750.352	11,2	1.750.352	0	0
3282	42271710	CATETER VENOSO DE SEGURIDAD 16 50mm	129	1.552	1.524	197.102	2.365.224	15	178	2.163	28.998	347.974	222.788	7,7			325.222	11,2	325.222	0	0
3283	42271710	CATETER VENOSO DE SEGURIDAD 18 30mm	2.364	28.366	1.524	3.603.427	43.241.129	1.522	18.260	2.060	2.833.070	33.996.836	21.766.267	7,7			31.773.968	11,2	31.773.968	0	0
3284	42271710	CATETER VENOSO DE SEGURIDAD 20 30mm	2.208	26.496	1.524	3.365.839	40.390.065	1.721	20.648	2.060	3.203.572	38.442.863	24.612.809	7,7			35.929.294	11,2	35.929.294	0	0
3285	42271710	CATETER VENOSO DE SEGURIDAD 22 25mm	704	8.453	1.524	1.073.845	12.886.138	1.081	12.973	2.060	2.012.783	24.153.393	15.464.063	7,7			22.574.134	11,2	22.574.134	0	0
3286	42271710	CATETER VENOSO DE SEGURIDAD 24 19mm	215	2.576	1.524	327.192	3.926.304	299	3.583	2.060	555.908	6.670.902	4.271.004	7,7			6.234.728	11,2	6.234.728	0	0
3287	42221513	CATETER VENTRICULAR	0	4	575.250	191.574	2.298.890	0	1	251.248	18.923	227.077	145.385	7,7			212.230	11,2	212.230	0	0
3288	42221513	CATETER VENTRICULAR CON ANTIBIOTICO	0	2	730.270	121.600	1.459.202	0	1	758.020	57.091	685.096	438.628	7,7			640.301	11,2	640.301	0	0
3289	42221513	CATETER VESICAL DE BALON 3 VIAS SILICONA PUNTA CC	0	4	66.950	22.296	267.554	0	3	98.056	22.156	265.868	170.220	7,7			248.484	11,2	248.484	0	0
3290	42221513	CATETER VESICAL DE BALON 3 VIAS SILICONA PUNTA CC	0	1	66.950	5.574	66.888	0	1	98.056	7.385	88.623	56.740	7,7			82.828	11,2	82.828	0	0
3291	42221513	CATETER VESICAL DE BALON 3 VIAS SILICONA PUNTA CC	0	4	66.950	22.296	267.554	1	6	98.056	44.311	531.736	340.441	7,7			496.969	11,2	496.969	0	0
3292	42221513	CATETER VESICAL DE BALON 3 VIAS SILICONA PUNTA DU	1	14	66.950	78.037	936.441	0	1	98.056	7.385	88.623	56.740	7,7			82.828	11,2	82.828	0	0
3293	42221513	CATETER VESICAL DE BALON 3 VIAS SILICONA PUNTA DU	1	9	66.950	50.166	601.997	0	2	98.056	14.770	177.245	113.480	7,7			165.656	11,2	165.656	0	0
3294	42221513	CATETER VESICAL DE BALON 3 VIAS SILICONA PUNTA DU	1	9	66.950	50.166	601.997	0	4	98.056	29.541	354.491	226.960	7,7			331.312	11,2	331.312	0	0
3295	42312201	CATGUT CROMADO 0 AGUJA REDONDA 1/2 CIRCULO 37mm	8	97	3.502	28.282	339.382	4	49	3.502	12.924	155.090	99.295	7,7			144.949	11,2	144.949	0	0
3296	42312201	CATGUT CROMADO 0 AGUJA REDONDA 1/2 CIRCULO 66mm	1	15	7.313	9.133	109.594	0	1	4.635	349	4.189	2.682	7,7			3.915	11,2	3.915	0	0
3297	42312201	CATGUT CROMADO 1 AGUJA REDONDA 1/2 CIRCULO 37mm	8	100	5.665	47.165	565.980	6	69	4.223	21.946	263.354	168.611	7,7			246.135	11,2	246.135	0	0
3298	42312201	CATGUT CROMADO 2/0 AGUJA REDONDA 1/2 CIRCULO 26	61	732	3.934	240.055	2.880.666	65	776	4.120	240.795	2.889.545	1.850.014	7,7			2.700.613	11,2	2.700.613	0	0
3299	42312201	CATGUT CROMADO 2/0 AGUJA REDONDA 1/2 CIRCULO 37	31	377	3.480	109.241	1.310.898	16	187	4.223	59.477	713.729	456.960	7,7			667.062	11,2	667.062	0	0
3300	42312201	CATGUT CROMADO 3/0 AGUJA REDONDA 1/2 CIRCULO 37	17	208	3.627	62.804	753.648	3	39	4.223	12.404	148.853	95.302	7,7			139.120	11,2	139.120	0	0
3301	42312201	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17	6	75	5.665	35.374	424.485	5	57	4.223	18.129	217.554	139.287	7,7			203.329	11,2	203.329	0	0
3302	42312201	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17	2	20	5.253	8.747	104.963	1	8	4.223	2.544	30.534	19.549	7,7			28.537	11,2	28.537	0	0
3303	42312201	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17	3	38	3.985	12.940	155.275	0	1	4.223	318	3.817	2.444	7,7			3.567	11,2	3.567	0	0
3304	42294712	CELDA PARA MEDICION DE SATURACION Y HEMATOCRITO	1	11	47.802	43.779	525.343	1	13	49.475	48.442	581.304	372.176	7,7			543.295	11,2	543.295	0	0
3305	42294712	celda para medicion de saturacion y hematocrito en linea 3/8	0	1	44.805	3.730	44.763	0	1	46.373	3.493	41.912	26.834	7,7			39.172	11,2	39.172	0	0
3306	42311603	CELULOSA OXIDADA REGENERADA 7.6cm X 10.2cm	15	179	150.071	2.236.509	26.838.108	12	140	139.050	1.466.183	17.594.201	11.264.589	7,7			16.443.812	11,2	16.443.812	0	0
3307	42295466	CEMENTO OSEO CON GENTAMICINA	5	60	241.329	1.205.540	14.466.479	2	20	243.698	367.089	4.405.067	2.820.317	7,7			4.117.043	11,2	4.117.043	0	0
3308	42294907	CEPILLO DE CITOLOGIA DESECHABLE PARA FIBROBRON	1	19	105.550	87.878	1.054.533	1	11	105.550	87.446	1.049.352	671.841	7,7			980.740	11,2	980.740	0	0
3309	42311602	CERA OSEA 2.5g	41	498	5.974	247.694	2.972.327	27	327	3.293	81.089	973.191	623.080	7,7			909.559	11,2	909.559	0	0
3310	42311707	CINTA AZUL PARA IDENTIFICACION DE VASOS SANGUINE	3	35	33.707	98.221	1.178.656	4	49	349.876	1.291.218	15.494.616	9.920.334	7,7			14.481.508	11,2	14.481.508	0	0
3311	42311707	CINTA ROJA PARA IDENTIFICACION DE VASOS SANGUINE	3	38	33.707	105.640	1.279.683	5	59	349.876	1.554.732	18.656.783	11.944.891	7,7			17.436.917	11,2	17.436.917	0	0
3312	42311702	CINTA UMBILICAL 2 X 30 75cm	8	100	8.549	71.176	854.117	3	33	3.700	9.196	110.346	70.649	7,7			103.131	11,2	103.131	0	0
3313	42311707	CINTA VAGINAL LIBRE DE TENSIÓN PARA INCONTINENCIA	1	11	725.326	664.273	7.971.279	0	3	721.000	162.909	1.954.911	1.251.620	7,7			1.827.090	11,2	1.827.090	0	0
3314	42311707	CINTA VAGINAL TVT LIBRE DE TENSION SUPRAPUBICA	0	4	725.326	241.554	2.898.647	0	1	721.000	54.303	651.637	417.207	7,7			609.030	11,2	609.030	0	0
3315	42271709	CIRCUITO NEONATAL INFANTE PEDIATRICO ALTO FLUJO	0	4	243.792	81.189	974.273	1	9	252.324	171.037	2.052.449	1.314.068	7,7			1.918.250	11,2	1.918.250	0	0
3316	42272209	Circuito respiratorio con valvula exhalatoria para ventilador canna	13	151	69.277	870.932	10.451.181	10	121	72.677	662.324	7.947.887	5.088.586	7,7			7.428.218	11,2	7.428.218	0	0
3317	42312002	CLAMP UMBILICAL	72	858	341	24.369	292.431	70	834	341	21.403	256.842	164.441	7,7			240.048	11,2	240.048	0	0
3318	42312002	CLIP SISTEMA DE LIGADURA XL	2	20	92.700	154.359	1.852.302	6	72	92.700	502.691	6.032.297	3.862.142	7,7			5.637.878	11,2	5.637.878	0	0
3319	42293425	COIL DE EMBOLIZACION NEUROVASCULAR DIFERENTES	3	34	1.461.920	4.138.314	49.659.767	5	59	1.461.920	6.496.283	77.955.398	49.910.468	7,7			72.858.319	11,2	72.858.319	0	0
3320	42293425	COIL DE EMBOLIZACION PERIFERICA	1	9	497.460	372.776	4.473.309	0	1	1.505.778	113.410	1.360.916	871.318	7,7			1.271.933	11,2	1.271.933	0	0
3321	42171608	COLLAR CERVICAL GRADUABLE	0	1	37.080	3.087	37.045	0	1	46.162	3.477	41.721	26.711	7,7			38.993	11,2	38.993	0	0
3322	42171608	COLLAR CERVICAL GRADUABLE	0	1	37.080	3.087	37.045	0	1	46.162	3.477	41.721	26.711	7,7			38.993	11,2	38.993	0	0
3323	42295303	CONECTOR DE CUATRO POLOS PARA DISPOSITIVOS IMPL	0	2	48.987	8.157	97.883	0	1	50.254	3.785	45.419	29.079	7,7			42.449	11,2	42.449	0	0
3324	42295303	Conector en Y 1/2 x 3/8x 3/8	1	7	13.948	8.129	97.548	0	1	14.708	1.108	13.293	8.511	7,7			12.424	11,2	12.424	0	0
3325	42295303	Conector en Y 1/4 x 1/4x 1/4	0	2	13.948	2.323	27.870	0	1	14.708	1.108	13.293	8.511	7,7			12.424	11,2	12.424	0	0
3326	42295303	Conector en Y 3/8 x 3/8x 3/8	0	2	13.948	2.323	27.870	0	1	14.708	1.108	13.293	8.511	7,7			12.424	11,2	12.424	0	0
3327	42294711	CONECTOR EN Y DE TRES VIAS	0	1	382.985	31.886	382.634	0	1	382.985	28.845	346.140	221.614	7,7			323.508	11,2	323.508	0	0
3328	42295303	CONECTOR EN Y PARA TERAPIA DE PRESIÓN NEGATIVA	2	28	64.809	151.082	1.812.979	3	30	66.104	149.362	1.792.346	1.147.539	7,7			1.675.155	11,2	1.675.155	0	0
3329	42295303	CONECTOR LIBRE DE AGUJA	1.045	12.544	1.533	1.602.056	19.224.673	1.221	14.655	1.532	1.691.100	20.293.200	12.992.598	7,7			18.966.338	11,2	18.966.338	0	0
3330	42295303	CONECTOR RECTO	0	5	102.382	42.620	511.441	0	1	182.722	13.762	165.143	105.732	7,7			154.346	11,2	154.346	0	0
3331	42295303	Conector recto 1/2 x 1/2	1	15	13.483	16.838	202.055	0	1	13.789	1.039	12.463	7.979	7,7			11.648	11,2	11.648	0	0
3332	42295303	Conector recto 1/2 x 3/8	1	7	13.463	7.658	94.292	0	2	13.789	2.077	24.925	15.958	7,7			23.295	11,2	23.295	0	0
3333	42295303	Conector recto 1/4 x 1/4	0	2	13.463	2.245	26.940	0	1	13.789	1.039	12.463	7.979	7,7			11.648	11,2	11.648	0	0
3334	42295303	Conector recto 3/8 x 3/8	0	4	13.483	4.490	53.881	0	1	13.789	1.039	12.463	7.979	7,7			11.648	11,2	11.648	0	0
3335	42294501	CONFORMADOR OFTALMICO ADULTO 20mm	1	18	73.542	110.212	1.322.543	1	6	125.660	56.786	681.426	436.279	7,7			636.871	11,2	636.871	0	0
3336	42294501	CONFORMADOR OFTALMICO PEQUEÑO 16mm	0	4	67.414	22.451	269.406	0	4	115.360	34.754	417.048	267.012	7,7			389.779	11,2	389.779	0	0
3337	42294501	CONJUNTO DE TUBOS PARA HEMODIALISIS	13	155	11.426	147.456	1.769.470	0	0	0	0	0	0	#DIV/0!			0	#######!	0	0	0
3338	42291608	CORTA METAL	1	10	514.794	428.602	5.143.225	0	3	594.465	134.319	1.611.824	1.031.961	7,7			1.306.436	11,2	1.306.436	0	0
3339	42294906	Cortador laringeo 2.9 mm/22.5cm	0	1	1.027.832	85.574	1.026.889	0	1	1.027.832	77.413	928.950	594.755	7,7			868.211	11,2	868.211	0	0
3340	42294906	Cortador laringeo recto 4mm/22.5 cm	0	1	1.027.832	85.574	1.026.889	0	1	1.027.832	77.413	928.950	594.755	7,7			868.211	11,2	868.211	0	0
3341	42141501	COTONOIDE 13mm X 13mm PEQUEÑO	165	1.984	1.679	277.603	3.331.242	55	663	1.743	87.024	1.044.291	668.601	7,7			976.011	11,2	976.011	0	0
3342	42141501	COTONOIDE 25mm X 25mm MEDIANO	322	3.858	1.679	539.831	6.477.974	216	2.590	1.743	339.959	4.079.509	2.611.881	7,7			3.812.772	11,2	3.812.772	0	0
3343	42141501	COTONOIDE 38mm X 38mm GRANDE	59	713	1.679	99.803	1.197.637	0	1	1.743	131	1.575	1.008	7,7			1.472	11,2	1.472	0	0
3344	42291613	Cuchilla CPS universal	0	6	104.185	52.044	624.534	1	6	104.185	47.081	564.969	361.718	7,7			528.029	11,2	528.029	0	0
3345	42291613	CUCHILLA OFTALMICA 3.2 mm	0	5	34.258	14.261	171.134	0	1	36.158	2.723	32.680	20.923	7,7			30.543	11,2	30.543	0	0
3346	42291613	CUCHILLA PARA BISTURI 11	42	507	235	9.913	118.954	7	80	289	1.743	20.915	13.391	7,7			19.547	11,2	19.547	0	0
3347	42291613	CUCHILLA PARA BISTURI 12	1	16	235	313	3.753	0	1	289	22	261	167	7,7			244	11,2	244	0	0
3348	42291613	CUCHILLA PARA BISTURI 15	1.123	13.474	235	263.679	3.164.151	595	7.136	289	155.468	1.865.613	1.194.447	7,7			1.743.631	11,2	1.743.631	0	0
3349	42291613	CUCHILLA PARA BISTURI 23	638	7.655	235	149.808	1.797.696	446	5.350	289	116.557	1.398.687	895.501	7,7			1.307.234	11,2	1.307.234	0	0
3350	42291613	CUCHILLA PARA BISTURI 24	14	165	235	3.226	38.713	25	300	289	6.536	78.431	50.215	7,7			73.303	11,2	73.303	0	0
3351	42291709	CUCHILLA PARA CORTE DE HUESO CRANEO	8	68	514.794	2.914.495	34.973.934	5	62	594.465	2.775.920	33.311.036	21.327.187	7,7			31.133.008	11,2	31.133.008	0	0
3352	42291709	CUCHILLAS PARA ARTROSCOPIA	1	7	469.443	273.591	3.283.092	0	1	453.264	34.138	409.658	262.281	7,7			382.873	11,2	382.873	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ATUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3353	42291709	CUCHILLAS PARA DERMATOMO	7	80	46.643	310.667	3.728.005	6	67	46.643	235.369	2.824.423	1.808.320	7,7			2.639.750	11,2	2.639.750	0	0
3354	42291613	CUCHILLETE DESECHABLE DE CORNEA DE 2.2mm	0	1	30.802	2.564	30.773	0	1	30.802	2.320	27.839	17.824	7,7			26.019	11,2	26.019	0	0
3355	42291613	CUCHILLETE OFTALMICO 15 GRADOS	25	299	18.386	457.686	5.492.230	18	218	20.326	333.728	4.004.740	2.564.010	7,7			3.742.892	11,2	3.742.892	0	0
3356	42291613	CUCHILLETE OFTALMICO DE 2,75 mm	17	199	34.258	567.597	6.811.161	11	135	36.158	367.645	4.411.746	2.824.593	7,7			4.123.286	11,2	4.123.286	0	0
3357	42291613	CUCHILLETE PARA VITRECTOMIA 20 GIRADOS	1	13	34.259	37.079	444.949	1	6	36.158	16.340	196.078	125.537	7,7			183.257	11,2	183.257	0	0
3358	42281604	DESINFECTANTE LIQUIDO POLIHEXAMIDA BETANIA 0,1% I	10	121	42.014	423.250	5.079.001	14	168	42.014	525.277	6.303.323	4.035.664	7,7			5.891.183	11,2	5.891.183	0	0
3359	42281604	DISPOSITIVO ACCESO INTRAOSEO ADULTO calibre 15	0	1	482.926	40.207	482.483	0	1	2.859.833	215.392	2.584.706	1.654.842	7,7			2.415.706	11,2	2.415.706	0	0
3360	42281604	DISPOSITIVO ACCESO INTRAOSEO PEDIATRICO calibre 18	0	1	2.755.136	229.385	2.752.615	0	1	2.859.833	215.392	2.584.706	1.654.842	7,7			2.415.706	11,2	2.415.706	0	0
3361	42312201	DISPOSITIVO CIERRE POLIGLICONATO 2/0 AGUJA CURVA	1	8	86.150	57.381	688.570	0	4	86.150	25.954	311.449	199.403	7,7			291.085	11,2	291.085	0	0
3362	42312201	DISPOSITIVO CIERRE POLIGLICONATO 3/0 AGUJA CURVA	1	7	86.150	50.208	602.499	0	3	86.150	19.466	233.587	149.552	7,7			218.314	11,2	218.314	0	0
3363	42281840	DISPOSITIVO DE CIERRE VASCULAR	3	35	350.097	1.020.181	12.242.173	1	11	350.097	290.048	3.480.580	2.228.420	7,7			3.253.004	11,2	3.253.004	0	0
3364	42312502	DISPOSITIVO DE LIGADURA DE BANDAS MULTIPLES 8 6mm	2	24	634.480	1.267.798	15.213.574	1	9	659.200	446.837	5.362.042	3.433.015	7,7			5.011.447	11,2	5.011.447	0	0
3365	42295901	DISPOSITIVO DE REMODELACION AUTOEXPANDIBLE PEQ	0	1	12.460.940	1.037.401	12.449.528	0	1	15.965.000	1.202.426	14.429.106	9.238.147	7,7			13.485.666	11,2	13.485.666	0	0
3366	42203412	DISPOSITIVO ENDOVASCULAR PERIFERICO PARA OCLUS	0	1	4.542.152	378.180	4.537.992	0	1	4.542.152	342.098	4.105.179	2.628.316	7,7			3.836.764	11,2	3.836.764	0	0
3367	42143103	DISPOSITIVO INTRAUTERINO EN T ANTICONCEPTIVO	0	1	5.078	423	5.073	0	1	5.848	440	5.284	3.383	7,7			4.938	11,2	4.938	0	0
3368	42141805	DISPOSITIVO REMODELACION NEUROVASCULAR DE DIFE	0	2	6.643.500	1.106.236	13.274.831	0	1	8.842.805	515.375	6.184.501	3.959.589	7,7			5.780.130	11,2	5.780.130	0	0
3369	42295453	DREN DE PEN-ROSE 1/2" x 17" RADIOPACO ESTERIL"	6	78	2.910	18.696	226.752	5	64	2.087	10.062	120.747	77.307	7,7			112.852	11,2	112.852	0	0
3370	42295453	DREN DE PEN-ROSE 1/4" x 17" RADIOPACO ESTERIL"	8	100	2.527	21.036	252.427	6	67	1.812	9.143	109.718	70.246	7,7			102.544	11,2	102.544	0	0
3371	42295453	DREN DE PENROSE 3/4" x 17" RADIOPACO ESTERIL"	5	65	3.308	15.149	181.793	2	28	2.372	5.002	60.024	38.430	7,7			56.099	11,2	56.099	0	0
3372	42295453	DREN DE SILICONA REDONDO SIN CONECTOR 19F	18	218	63.736	1.156.818	13.881.810	11	133	125.634	1.258.488	15.101.852	9.668.869	7,7			14.114.424	11,2	14.114.424	0	0
3373	42293108	ELECTROCAUTERIO	0	5	61.285	25.512	306.144	0	4	61.285	18.463	221.557	141.850	7,7			207.070	11,2	207.070	0	0
3374	42203500	Electrodo De Marcapaso RMI	3	41	772.500	2.636.958	31.643.495	3	30	803.400	1.815.275	21.783.296	13.946.622	7,7			20.359.005	11,2	20.359.005	0	0
3375	42141802	ELECTRODO ELECTROCARDIOGRAMA ADULTO	4.404	52.848	277	1.219.888	14.638.653	3.985	47.581	287	957.555	11.490.654	7.356.821	7,7			10.739.343	11,2	10.739.343	0	0
3376	42141802	ELECTRODO ELECTROCARDIOGRAMA NEONATAL	31	372	809	25.055	300.658	100	1.204	287	24.230	290.762	186.159	7,7			271.751	11,2	271.751	0	0
3377	42141802	ELECTRODO PARA VENTRICULO IZQUIERDO	1	9	2.472.000	1.852.302	22.227.625	1	6	2.472.000	1.117.092	13.405.105	8.582.537	7,7			12.528.618	11,2	12.528.618	0	0
3378	42141802	ELECTRODO VENTRICULAR DE ALTO VOLTAJE	1	15	4.017.000	5.016.652	60.199.820	1	8	3.811.000	2.296.245	27.554.939	17.641.881	7,7			25.753.271	11,2	25.753.271	0	0
3379	42141802	ELECTRODOS PARA MAPEO 3D	0	3	1.054.695	413.295	4.959.539	0	1	1.715.980	129.241	1.550.896	992.952	7,7			1.449.492	11,2	1.449.492	0	0
3380	42322206	ENDOGRAPADORA 45MM 340MM LINEAL CORTANTE ARTI	3	35	657.343	1.915.494	22.985.932	2	21	657.343	1.039.682	12.476.185	7.987.801	7,7			11.660.435	11,2	11.660.435	0	0
3381	42322206	ENDOGRAPADORA 45MM 440MM LINEAL CORTANTE ARTI	0	3	702.326	175.421	2.105.049	0	3	702.326	158.690	1.904.279	1.219.203	7,7			1.779.769	11,2	1.779.769	0	0
3382	42322206	ENDOGRAPADORA 60MM 340MM LINEAL CORTANTE ARTI	2	23	1.032.530	1.977.203	23.726.434	1	17	1.032.530	1.322.028	15.864.339	10.157.046	7,7			14.827.056	11,2	14.827.056	0	0
3383	42322206	ENDOGRAPADORA 60MM 440MM LINEAL CORTANTE ARTI	0	4	1.067.094	355.372	4.264.469	0	4	1.067.094	321.479	3.857.744	2.469.897	7,7			3.605.507	11,2	3.605.507	0	0
3384	42322206	ENDOGRAPADORA ARTICULABLE AUTOMATICA CON BATE	0	1	1.458.338	121.417	1.457.002	0	1	1.458.338	109.837	1.318.040	843.867	7,7			1.231.861	11,2	1.231.861	0	0
3385	42322206	ENDOGRAPADORA ARTICULABLE AUTOMATICA CON BATE	1	8	755.889	503.465	6.041.575	0	1	755.889	56.931	683.170	437.395	7,7			638.501	11,2	638.501	0	0
3386	42322206	ENDOGRAPADORA ARTICULABLE AUTOMATICA CON BATE	0	3	1.187.336	296.562	3.558.744	0	1	1.187.336	89.426	1.073.109	687.052	7,7			1.002.945	11,2	1.002.945	0	0
3387	42322206	ENDOGRAPADORA LINEAL CORTANTE 80mm	6	2	764.230	127.255	1.527.060	0	1	23.779	1.791	21.491	13.759	7,7			20.086	11,2	20.086	0	0
3388	42295905	ENDOPROTESIS TORACICA (incluye introductor, baton plano)	0	2	27.610.000	4.630.755	55.569.064	0	1	29.016.130	2.185.389	26.224.668	16.790.184	7,7			24.509.980	11,2	24.509.980	0	0
3389	42295905	ENDOPROTESIS AORTICA ABDOMINAL CON FIJACION SUP	0	3	28.333.956	7.076.978	84.923.731	0	1	25.065.186	1.887.818	22.653.820	14.503.970	7,7			21.172.610	11,2	21.172.610	0	0
3390	42295905	ENDOPROTESIS AORTICA ABDOMINAL REPOSICIONABLE	0	3	28.640.000	7.203.397	86.440.767	0	1	35.289.448	2.657.872	31.894.469	20.420.239	7,7			29.809.063	11,2	29.809.063	0	0
3391	42295905	ENDOPROTESIS AORTICA CONTRALATERAL AAA COMPAT	0	5	6.870.100	2.859.920	34.319.042	0	1	5.665.000	426.667	5.120.005	3.278.052	7,7			4.785.236	11,2	4.785.236	0	0
3392	42295905	Endoprotesis aortica toracica	0	1	38.110.000	3.172.925	38.075.099	0	1	46.936.070	3.535.053	42.420.642	27.159.557	7,7			39.646.987	11,2	39.646.987	0	0
3393	42295905	ENDOPROTESIS AORTOMONOILIACA	0	1	29.726.524	2.474.942	29.699.330	0	1	27.986.130	2.107.813	25.293.758	16.194.174	7,7			23.639.937	11,2	23.639.937	0	0
3394	42295905	ENDOPROTESIS BILIAR GUIA DE NITINOL RECUBIERTA C	0	1	6.681.095	556.248	6.674.976	0	1	14.937.060	1.125.005	13.500.058	8.643.330	7,7			12.617.363	11,2	12.617.363	0	0
3395	42295905	ENDOPROTESIS DE DISECCION TORACICA	0	1	26.325.379	2.191.772	26.301.269	0	2	23.815.420	3.587.381	43.048.572	27.561.586	7,7			40.233.861	11,2	40.233.861	0	0
3396	42295905	ENDOPROTESIS ILIACA RAMIFICADA	0	1	16.480.000	1.372.076	16.464.908	0	4	16.480.000	1.241.213	14.894.561	9.536.152	7,7			13.920.687	11,2	13.920.687	0	0
3397	42295905	ENDOPROTESIS INTRAC. DE RECONSTRUCCION 4.0 X 35	0	4	36.050.000	12.005.682	144.067.944	0	4	36.050.000	10.860.618	130.327.413	83.441.331	7,7			121.806.012	11,2	121.806.012	0	0
3398	42295905	ENDOPROTESIS VASCULAR RECUBIERTA DIFERENTES DI	0	1	16.180.064	1.347.104	16.165.246	0	1	19.236.280	1.448.806	17.385.677	11.131.074	7,7			16.248.922	11,2	16.248.922	0	0
3399	42295905	ENDOPROTESIS VASCULAR RECUBIERTA DIFERENTES DI	0	1	18.575.432	1.546.535	18.558.420	0	1	22.084.230	1.663.304	19.959.643	12.779.040	7,7			18.654.591	11,2	18.654.591	0	0
3400	42295905	ENDOPROTESIS VASCULAR RECUBIERTA DIFERENTES DI	0	1	11.341.538	944.262	11.331.149	0	1	11.988.252	902.911	10.834.937	6.937.002	7,7			10.126.499	11,2	10.126.499	0	0
3401	42295905	ENDOPROTESIS VASCULAR RECUBIERTA DIFERENTES DI	0	1	12.075.720	1.005.388	12.064.661	0	1	23.694.944	1.784.617	21.415.400	13.711.080	7,7			20.015.164	11,2	20.015.164	0	0
3402	42295905	ENDOPROTESIS VASCULAR RECUBIERTA DIFERENTES DI	0	1	13.905.000	1.157.699	13.892.265	0	1	14.878.350	1.120.583	13.446.996	8.609.357	7,7			12.567.770	11,2	12.567.770	0	0
3403	42295905	ENDOPROTESIS VASCULAR RECUBIERTA FLEXIBLE DIFER	0	1	18.575.432	1.546.535	18.558.420	0	1	18.575.432	1.399.034	16.788.405	10.748.674	7,7			15.690.703	11,2	15.690.703	0	0
3404	42221602	EQUIPO BURETA 150ml PARA ADMINISTRACION DE SOLUC	3.605	43.262	3.368	12.147.659	145.711.904	2.206	26.474	3.368	6.715.739	80.588.868	51.596.531	7,7			75.319.600	11,2	75.319.600	0	0
3405	42221513	EQUIPO CATETER DRENAJE MULTIPROPOSITO 12 FR	0	4	354.320	117.998	1.415.981	0	1	265.740	20.015	240.175	153.770	7,7			224.471	11,2	224.471	0	0
3406	42295453	EQUIPO DE DRENAJE TORAXICO DE ALTA CAPACIDAD DE	34	405	107.004	3.608.065	43.296.775	23	271	89.919	1.835.313	22.023.750	14.100.572	7,7			20.583.737	11,2	20.583.737	0	0
3407	42221602	EQUIPO DE MACROGOTEO SIN AGUJA PARA ADMINISTRA	1.641	19.692	1.236	2.028.271	24.339.249	417	5.003	1.236	465.734	5.588.812	3.578.203	7,7			5.223.390	11,2	5.223.390	0	0
3408	42221602	EQUIPO DE MICROGOTEO SIN AGUJA PARA ADMINISTRAC	1	6	699	466	5.589	0	1	742	56	670	429	7,7			626	11,2	626	0	0
3409	42295453	EQUIPO DRENAJE TORAXICO DE 1 CAMARA PORTATIL	0	2	480.474	80.006	960.069	0	2	480.474	72.375	868.502	556.053	7,7			811.715	11,2	811.715	0	0
3410	42221616	EQUIPO EXTENSION DE ANESTESIA	1.089	13.070	551	600.186	7.202.234	1.111	13.334	616	618.569	7.422.828	4.752.420	7,7			6.937.489	11,2	6.937.489	0	0
3411	42221602	EQUIPO FOTOPROTECTOR PARA BOMBA DE INFUSION	290	3.475	17.477	5.060.790	60.729.478	249	2.983	17.477	3.926.543	47.118.521	30.167.345	7,7			44.037.697	11,2	44.037.697	0	0
3412	42221602	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA AD	110	1.322	2.531	278.795	3.345.539	0	1	2.568	193	2.321	1.486	7,7			2.169	11,2	2.169	0	0
3413	42221602	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA PA	4	45	2.531	9.483	113.793	0	1	2.568	193	2.321	1.486	7,7			2.169	11,2	2.169	0	0
3414	42221602	EQUIPO PARA BOMBA DE DOLOR	10	126	43.260	453.814	5.445.768	7	79	43.260	257.397	3.088.760	1.977.560	7,7			2.886.802	11,2	2.886.802	0	0
3415	42221602	EQUIPO PARA BOMBA DE INFUSION	3.251	39.016	13.797	44.858.431	538.301.169	2.951	35.411	13.797	36.796.575	441.558.904	282.705.396	7,7			412.687.771	11,2	412.687.771	0	0
3416	42142715	EQUIPO PARA BOMBA DE URODINAMIA CON TUBO DE INF	7	84	64.960	454.318	5.451.818	0	1	81.386	6.130	73.557	47.094	7,7			68.747	11,2	68.747	0	0
3417	42231502	EQUIPO PARA BOMBA ENTERAL CON PUNZON O TAPA RC	76	917	20.225	1.545.602	18.549.620	48	571	22.983	988.417	11.860.999	7.593.932	7,7			11.085.473	11,2	11.085.473	0	0
3418	42161503	EQUIPO PARA INFUSION PERICRANEAL 23 G	3	40	391	1.303	15.641	0	1	433	33	391	250	7,7			365	11,2	365	0	0
3419	42221602	EQUIPO PARA IRRIGACION DE UNA VIA	25	298	13.130	325.774	3.909.287	11	130	13.390	131.103	1.573.238	1.007.256	7,7			1.470.373	11,2	1.470.373	0	0
3420	42221602	EQUIPO PARA IRRIGACION EN Y	58	697	14.364	835.900	10.030.802	34	402	14.671	444.206	5.330.473	3.412.803	7,7			4.981.942	11,2	4.981.942	0	0
3421	42121501	EQUIPO PARA MEDIR LA PRESION VENOSA CENTRAL	59	711	12.875	763.217	9.158.605	7	86	18.291	118.473	1.421.675	910.219	7,7			1.328.719	11,2	1.328.719	0	0
3422	42294521	ESCLERA HUMANA	0	2	762.200	126.917	1.523.004	0	2	356.895	53.760	645.121	413.035	7,7			602.940	11,2	602.940	0	0
3423	42312301	ESPONJA CONTROL DE EPISTAXIS 8cm CON STRING	15	177	23.108	340.532	4.086.379	14	164	23.108	285.428	3.425.135	2.192.922	7,7			3.201.184	11,2	3.201.184	0	0
3424	42312301	ESPONJA HEMOSTATICA DE COLAGENO BOVINO 5cm X 8	28	339	18.334	517.461	6.209.533	19	227	18.025	308.170	3.698.040	2.367.648	7,7			3.456.246	11,2	3.456.246	0	0
3425	42293109	ESTABILIZADOR DE TEJIDO CARDIACO	0	5	5.638.220	2.347.107	28.165.282	0	1	5.638.220	424.650	5.095.802	3.262.556	7,7			4.762.615	11,2	4.762.615	0	0
3426	42272004	ESTILETE PARA INTUBACIÓN 14F	78	936	3.838	299.363	3.592.600	104	1.250	3.800	357.722	4.292.659	2.748.345	7,7			4.011.986	11,2	4.011.986	0	0
3427	42272004	ESTILETE PARA INTUBACION PEDIATRICO	1	13	3.861	4.179	50.146	0	1	3.800	286	3.434	2.199	7,7			3.210	11,2	3.210	0	0
3428	42293304	EXTENSION ABDOMINAL ESBE	0	1	6.695.000	557.409	6.688.869	0	1	6.180.000	465.455	5.585.461	3.576.057	7,7			5.220.258	11,2	5.220.258	0	0
3429	42221616	EXTENSION DE ABLACION 7F 2.3mm 110cm	1	8	582.208	387.783	4.653.394	0	1	582.208	43.850	526.197	336.894	7,7			491.792	11,2	491.792	0	0
3430	42221603	EXTENSION DE INYECTOR	13	154	28.314	363.026	4.356.311	4	47	33.094	117.148	1.405.777	900.040	7,7			1.313.861	11,2	1.313.861	0	0
3431	42293304	EXTENSION ILIACA COMPATIBLE CON ENDOPROTESIS EN	0	1	5.793.750	482.370	5.788.444	0	1	5.793.750	436.364	5.236.369	3.352.553	7,7			4.893.992	11,2	4.893.992	0	0
3432	42221616	EXTENSION PARA CATETER DUODECAPOLAR 180cm	0	2	294.168	48.983	587.796	0	1	303.974	22.894	274.730	175.894	7,7			256.767	11,2	256.767	0	0
3433	42161702	EXTENSION PARA ELECTROFISIOLOGIA CUADRIPOLAR 1.	0	8	451.058	225.322	2.703.867	0	1	459.638	34.618	415.419	265.969	7,7			388.257	11,2	388.257	0	0
3434	42181702	EXTENSION PARA ELECTROFISIOLOGIA DECAPOLAR 1.5m	1	8	508.665	338.800	4.065.596	0	1	520.923	39.234	470.808	301.432	7,7			440.024	11,2	440.024	0	0
3435	42293304	EXTENSION PARA VENOCLISIS NEONATAL	11	130	5.414	58.594	703.133	12	138	4.429	46.034	552.402	353.672	7,7			516.283	11,2	516.283	0	0
3436	42295513	FIJADOR ABSORBIBLE PARA MALLAS DE 25 STRPAS	0	3	785.796	196.269	2.355.229	0	1	785.796	59.183	710.200	454.701	7,7			663.764	11,2	663.764	0	0
3437	42271616	FILTRO DESECHABLE PARA NEUMOTACOGRAFO	69	830	8.825	610.574	7.326.891	0	1	13.238	997	11.964	7.660	7,7			11.182	11,2	11.182	0	0
3438	42271616	FILTRO DIALIZADOR PEQUEÑO DE 110 - 150m2	317	3.801	39.655	12.559.123	150.709.477	206	2.469	39.655	7.374.088	88.489.055	56.654.578	7,7			82.703.237	11,2	82.703.237	0	0
3439	42272219	FILTRO INTERCAMBIADOR DE CALOR Y HUMEDAD ANTIBA	269	3.223	4.535	1.218.067	14.616.802	126	1.509	6.350	721.733	8.660.790	5.545.018	7,7			8.094.509	11,2	8.094.509	0	0
3440	42295453	FILTRO PARA EL SISTEMA DE GESTION INTEGRAL DE FIS	0	4	2.402	800	9.600	0	3	24.024	5.428	65.138	41.704	7,7			60.879	11,2	60.879	0	0
3441	42203414	FILTRO VENA CAVA	1	6	2.987.000	1.989.510	23.874.116	1	13	3.399.000	3.328.004	39.936.043	25.568.808	7,7			37.324.842	11,2	37.324.842	0	0
3442	42272219	FLUJOMETRO DE PICO -PEAK FLOW-	0	1	79.671	6.633	79.597	0	1	79.671	6.000	72.006	46.103	7,7			67.298	11,2	67.298	0	0
3443	42291608	FRESA CORTANTE PARA HUESO COLUMNA	4	51	514.794	2.185.871	26.230.450	3	37	594.465	1.656.597	19.879.166	12.727.515	7,7			18.579.376	11,2	18.579.376	0	0
3444	42291608	FRESA CORTANTE PARA HUESO CRANEO	16	193	514.794	8.272.021	99.264.254	8	101	594.465	4.522.063	54.264.751	34.742.676	7,7			50.716.674	11,2	50.716.674	0	0
3445	42291608	FRESA CORTANTE PARA HUESO OTORRINO	1	12	514.794	514.323	6.171.870	0	4	1.757.654	529.520	6.354.243	4.068.766	7,7			5.938.774	11,2	5.938.774	0	0
3446	42291608	FRESA DIAMANTADA PARA HUESO COLUMNA	2	28	514.794	1.200.086	14.401.031	1	17	594.465	761.139	9.133.671	5.847.777	7,7			8.536.470	11,2	8.536.470	0	0
3447	42291608	FRESA DIAMANTADA PARA HUESO OTORRINO	1	11	514.794	471.462	5.657.548	0	2	1.757.654	264.760	3.177.122	2.034.133	7,7			2.969.387	11,2	2.969.387	0	0
3448	42291608	FRESA PARA ARTROSCOPIA	0	6	469.443	234.507	2.814.079	0	1	453.264	34.138	409.658	262.281	7,7			382.873	11,2	382.873	0	0
3449	42291608	FRESA TRANSNASAL CORTANTE BASE DE CRANEO	0	2	563.622	93.884	1.126.611	0	1	594.465	44.773	537.275	343.987	7,7			502.145	11,2	502.145	0	0
3450	42291608	FRESA TRANSNASAL DIAMANTADA BASE DE CRANEO	0	6	563.622	281.653	3.379.833	0	1	1.757.654	132.380	1.588.561	1.017.066	7,7			1.484.693	11,2	1.484.693	0	0
3451	42311513	GEL ANTIMICROBIANO CON PLATA 55ppm TUBO 45ml	2	25	64.442	134.131	1.609.573	1	11	64.442	53.389	640.666	410.183	7,7			598.777	11,2	598.777	0	0
3452	42311513	GEL DE MIEL LEPTOSPERMUN 100% TUBO X 44ml	2	19	74.458	117.783	1.413.400	3	30	74.458	168.236	2.018.837	1.292.548	7,7			1.886.836	11,2	1.886.836	0	0
3453	42311515	GEL DERMICO HIDRATANTE TUBO 85g	2	29	48.993	114.212	1.370.548	0	1	29.360	2.211	26.536	16.989	7,7			24.801	11,2	24.801	0	0
3454	42311515	GEL HIDROCLOIDE CON ANTISEPTICO TUBO FRASCO 30 m	0	3	35.947	8.978	107.742	0	1	35.947	2.707	32.489	20.801	7,7			30.364	11,2	30.364	0	0
3455	42203501	GENERADOR CARDIORESINCRONIZADOR IMPLANTABLE	1	9	19.570.000	14.664.059	175.968.703	1	6	19.570.000	8.843.646	106.123.750	67.945.084	7,7			99.184.896	11,2	99.184.896	0	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA		
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3456	42203501	Generador De Marcapaso Definitivo (Bicameral)	1	15	3.565.500	4.952.336	59.428.026	1	9	3.811.000	2.583.275	30.999.306	19.847.117	7,7			28.972.430	11,2	28.972.430	0	0
3457	42203501	Generador De Marcapaso Definitivo (Unicameral)	0	3	3.450.500	861.835	10.342.020	0	4	3.399.000	1.024.001	12.288.013	7.867.326	7,7			11.484.567	11,2	11.484.567	0	0
3458	42203501	GENERADOR RESINCRONIZADOR (MARCAPASOS BIVENTI	0	3	11.046.750	919.719	11.036.633	0	1	11.433.386	861.121	10.333.451	6.615.929	7,7			9.657.803	11,2	9.657.803	0	0
3459	42312201	GLICONATO MONOFILAMENTO ABSORBIBLE MEDIO TIEMP	27	324	10.039	270.816	3.249.789	0	1	10.712	807	9.681	6.198	7,7			9.048	11,2	9.048	0	0
3460	42131604	GORRO NEONATAL PARA VENTILACION MECANICA NO INV	6	68	54.056	306.036	3.672.429	5	58	55.794	243.727	2.924.724	1.872.537	7,7			2.733.493	11,2	2.733.493	0	0
3461	42322206	GRAPADORA CIRCULAR ENDOLUMINAL 21 mm	0	2	1.174.767	195.615	2.347.382	0	1	1.174.787	88.481	1.061.768	679.791	7,7			992.345	11,2	992.345	0	0
3462	42322206	GRAPADORA CIRCULAR ENDOLUMINAL 25MM	0	3	1.337.974	334.187	4.010.248	0	1	1.115.387	84.007	1.008.083	645.419	7,7			942.170	11,2	942.170	0	0
3463	42322206	GRAPADORA CIRCULAR ENDOLUMINAL 29MM	0	9	1.112.936	463.298	5.559.581	0	5	1.272.684	479.270	5.751.237	3.682.194	7,7			5.375.195	11,2	5.375.195	0	0
3464	42322206	GRAPADORA LINEAL CORTANTE 55mm, ALTURA AJUSTAB	1	12	291.471	291.205	3.494.454	0	1	291.471	21.953	263.431	168.660	7,7			246.206	11,2	246.206	0	0
3465	42322206	GRAPADORA LINEAL CORTANTE DE 75 mm ALTURA AJUS	5	65	557.203	3.015.420	36.185.041	2	23	557.203	965.230	11.582.758	7.415.790	7,7			10.825.424	11,2	10.825.424	0	0
3466	42203404	GUIA 0.035 x 260 EXTRA STIFF (ENDOPROTESIS)	1	18	219.175	320.962	3.923.548	1	10	281.911	212.325	2.547.901	1.631.278	7,7			2.381.308	11,2	2.381.308	0	0
3467	42221513	GUIA ANGIOPLASTICA PERIFERICA 0.014 / 0.018 X 300 mm	5	60	563.822	2.816.528	33.798.339	3	31	714.583	1.668.414	20.020.962	12.818.299	7,7			18.711.901	11,2	18.711.901	0	0
3468	42294941	GUIA BILIAR ELECTROQUIRURGICA 0,35 480cm	2	30	514.794	1.285.806	15.420.676	9	107	529.502	4.267.180	51.206.162	32.784.433	7,7			47.858.070	11,2	47.858.070	0	0
3469	42221513	GUIA CON REVESTIMIENTO HIDROFILICO 0.014" 300cm	0	1	539.308	44.901	538.814	0	1	539.308	40.619	487.425	312.071	7,7			455.554	11,2	455.554	0	0
3470	42295905	GUIA DE ALTO SOPORTE 0.035 x 300cm ENDOPROTESIS A	0	5	848.900	270.127	3.241.528	0	1	772.191	58.159	697.903	446.828	7,7			652.271	11,2	652.271	0	0
3471	42295905	GUIA DE ANGIOPLASTIA CORONARIA 0.014 X 180 mm DIFE	6	69	242.688	1.394.181	16.730.178	4	45	310.102	1.051.009	12.612.110	8.074.826	7,7			11.787.472	11,2	11.787.472	0	0
3472	42203404	GUIA DE ANGIOPLASTIA PARA OCLUSION 0.036 180 cm	0	5	349.325	145.419	1.745.023	0	1	377.516	28.433	341.197	218.449	7,7			318.888	11,2	318.888	0	0
3473	42203404	GUIA DE INTERCAMBIO PUNTA J TEFLONADA (0.035 X 260	21	255	37.997	806.690	9.680.285	15	179	37.997	512.257	6.147.088	3.935.636	7,7			5.745.163	11,2	5.745.163	0	0
3474	42294941	GUIA DE NAVEGACIÓN PARA MICROCATETER CINCO TRAN	0	2	900.890	150.011	1.800.128	0	2	900.890	135.703	1.628.441	1.042.599	7,7			1.521.966	11,2	1.521.966	0	0
3475	42203404	GUIA DIAGNOSTICA TEFLONADA CON PUNTA EN J 035mm	3	39	50.254	163.173	1.958.099	0	1	53.686	4.043	48.521	31.065	7,7			45.348	11,2	45.348	0	0
3476	42295905	GUIA EMPUJADORA PARA MICROCATETER CINCO TRANSI	0	2	226.755	37.758	453.093	0	2	226.755	34.157	409.880	262.423	7,7			383.080	11,2	383.080	0	0
3477	42295905	GUIA EN ACERO INOXIDABLE CON TFE PARA KIT DE ENDO	0	1	649.971	54.115	649.376	0	1	772.191	58.159	697.903	446.828	7,7			652.271	11,2	652.271	0	0
3478	42203404	GUIA HIBRIDA DE TRITON RESISTENTE DE ALTO RENDIMIE	2	29	196.318	474.001	5.688.008	7	86	250.225	1.620.762	19.449.140	12.452.193	7,7			18.177.467	11,2	18.177.467	0	0
3479	42203404	GUIA HIDROFILICA 035 x 150	28	311	151.497	3.922.689	47.072.269	31	370	151.497	4.221.761	50.661.132	32.435.481	7,7			47.348.677	11,2	47.348.677	0	0
3480	42295905	GUIA HIDROFILICA 0.35 mm x 145 cm	0	2	177.727	29.594	355.127	0	1	234.109	17.632	211.587	135.467	7,7			197.752	11,2	197.752	0	0
3481	42203404	GUIA HIDROFILICA 0.35mmx 1800260 cm	1	11	151.497	138.745	1.664.935	0	1	151.497	11.410	136.922	87.663	7,7			127.969	11,2	127.969	0	0
3482	42203404	GUIA HIDROFILICA 0.014" 195cm CON PUNTA RECTA MOLE	0	4	198.563	66.127	793.526	0	1	198.563	14.955	179.461	114.899	7,7			167.727	11,2	167.727	0	0
3483	42203404	GUIA HIDROFILICA 0.014" 195cm PARA SENO CORONARIO	0	5	185.400	77.179	926.150	1	8	220.626	132.934	1.595.208	1.021.322	7,7			1.490.906	11,2	1.490.906	0	0
3484	42203404	GUIA HIDROFILICA DE INTERCAMBIO (0.035 X 260 Cm)	14	163	151.497	2.055.943	24.671.318	16	187	151.497	2.133.701	25.604.410	16.393.067	7,7			23.930.277	11,2	23.930.277	0	0
3485	42295905	GUIA PARA IMPLANTE DE DISPOSITIVOS DE OCLUSION DE	0	5	218.175	90.823	1.089.873	0	1	281.911	21.233	254.790	163.128	7,7			238.131	11,2	238.131	0	0
3486	42203404	GUIA TEFLONADA DE 0.035" 150cm CON PUNTA EN J	1	10	47.802	39.790	477.585	0	1	53.686	4.043	48.521	31.065	7,7			45.348	11,2	45.348	0	0
3487	42203404	GUIA TEFLONADA DE CANULACION	0	1	210.820	17.552	210.627	0	1	215.723	16.247	194.970	124.828	7,7			182.222	11,2	182.222	0	0
3488	42203404	GUIAS AMPLATZ HIDROFILICAS	0	1	151.740	12.633	151.600	0	1	151.740	11.428	137.142	87.804	7,7			128.175	11,2	128.175	0	0
3489	42294711	HEMOCONCENTRADOR PEQUEÑO	2	30	471.695	1.178.656	14.143.870	2	24	475.572	859.640	10.315.675	6.604.548	7,7			9.641.190	11,2	9.641.190	0	0
3490	42311604	HEMOSTATICO TOPICO ABSORBIBLE FIBRILAR 5,1 x 10,2	27	321	407.159	10.881.529	130.578.348	31	370	386.250	10.763.648	129.163.775	82.696.319	7,7			120.718.459	11,2	120.718.459	0	0
3491	51142148	HIALURONATO DE SODIO 12,5 mg CMC 25g JERINGA 5g	1	13	484.706	524.617	6.295.403	0	2	546.024	82.249	986.968	631.913	7,7			922.454	11,2	922.454	0	0
3492	51142148	HIALURONATO SODICO 24mg/ml SOLUCION INTRAVITREA	17	209	55.620	967.828	11.613.934	10	120	58.710	530.619	6.367.425	4.076.705	7,7			5.951.094	11,2	5.951.094	0	0
3493	42312201	HILO PARA MARCAPASOS 2/0 -60CM-AGUJA RECTA 36MM	0	6	54.693	27.321	327.856	0	1	54.693	4.119	49.431	31.648	7,7			46.199	11,2	46.199	0	0
3494	42312201	HILO PARA MARCAPASOS 2/0 -60CM-AGUJA RECTA 60MM	4	43	42.784	153.169	1.838.032	2	24	43.181	78.053	936.637	599.676	7,7			875.395	11,2	875.395	0	0
3495	42312201	HILOS DE SILICONA DIFERENTES DIAMETROS PARA OFTA	0	2	113.990	18.981	227.770	0	2	113.990	17.171	206.048	131.921	7,7			192.575	11,2	192.575	0	0
3496	42295502	HILOS DE SILICONA PARA IDENTIFICACION DE VASOS NE	1	16	169.950	226.592	2.716.710	0	1	183.855	13.847	166.167	106.388	7,7			155.303	11,2	155.303	0	0
3497	42321515	HOJA DE SIERRA OSCILANTE 46/25 X 10 X0,6/0,4mm	1	12	198.493	198.282	2.379.380	0	1	300.174	22.608	271.296	173.696	7,7			253.557	11,2	253.557	0	0
3498	42321515	HOJA DE SIERRA OSCILANTE 46/25 X 14 X0,6/0,4mm	0	4	283.188	94.303	1.131.032	0	1	300.174	22.608	271.296	173.696	7,7			253.557	11,2	253.557	0	0
3499	42321515	HOJA DE SIERRA OSCILANTE 70/49 X 14 X0,6/0,4mm	1	8	283.188	188.605	2.263.266	0	1	300.174	22.608	271.296	173.696	7,7			253.557	11,2	253.557	0	0
3500	42321515	HOJA DE SIERRA OSCILANTE 70/49 X 20 X 0,6/0,4mm	0	3	283.188	70.727	848.724	0	1	300.174	22.608	271.296	173.696	7,7			253.557	11,2	253.557	0	0
3501	42321515	HOJA DE SIERRA OSCILANTE 90/69 X 27 X0,6/0,4mm	0	6	254.672	127.219	1.526.629	1	8	268.919	162.032	1.944.381	1.244.878	7,7			1.817.248	11,2	1.817.248	0	0
3502	42321515	HOJA DE SIERRA OSCILANTE 90/69 X 18 X1,2/1,0mm	0	1	359.635	29.942	359.305	0	1	372.222	28.034	336.413	215.386	7,7			314.417	11,2	314.417	0	0
3503	42321515	HOJA DE SIERRA OSCILANTE 90/69 X 27 X0,6/0,8mm	0	5	283.188	117.878	1.414.541	0	1	300.174	22.608	271.296	173.696	7,7			253.557	11,2	253.557	0	0
3504	42321515	HOJA DE SIERRA OSCILANTE 90/69 X 27 X1,0/0,8mm	0	5	283.188	117.878	1.414.541	0	1	300.174	22.608	271.296	173.696	7,7			253.557	11,2	253.557	0	0
3505	42321515	HOJA DE SIERRA RECIPROCANTE 34/7,5/0,7 mm	0	2	367.097	61.127	733.521	0	1	539.431	40.628	487.535	312.142	7,7			455.658	11,2	455.658	0	0
3506	42271601	HUMIDIFICADOR DESECHABLE PARA OXIGENO	622	9.868	3.910	3.215.295	38.583.535	424	5.083	3.910	1.496.871	17.962.447	11.500.347	7,7			16.787.980	11,2	16.787.980	0	0
3507	42294504	IMPLANTE OCULAR EN SILICONA 18	1	13	79.671	86.231	1.034.767	1	9	115.360	78.196	938.357	600.778	7,7			877.003	11,2	877.003	0	0
3508	42294504	IMPLANTE OCULAR EN SILICONA 20	0	5	79.671	33.196	397.987	1	6	67.414	30.464	365.568	234.053	7,7			341.666	11,2	341.666	0	0
3509	42294504	IMPLANTE RETINAL BANDA CIRCULAR 2,5 mm	2	23	40.170	76.922	923.064	1	6	43.260	19.549	234.589	150.194	7,7			219.251	11,2	219.251	0	0
3510	42272221	incentivo inspiratorio con puerto para oxigeno	0	5	35.844	14.921	179.055	0	1	39.222	2.954	35.449	22.696	7,7			33.131	11,2	33.131	0	0
3511	42221605	INJERTO AORTA RECTO 26mm*	0	1	1.542.940	128.460	1.541.526	0	1	1.601.444	120.615	1.447.378	926.676	7,7			1.352.743	11,2	1.352.743	0	0
3512	42221605	INJERTO AORTA RECTO 30mm*	0	1	1.542.940	128.460	1.541.526	0	1	1.601.444	120.615	1.447.378	926.676	7,7			1.352.743	11,2	1.352.743	0	0
3513	42295502	INJERTO CORTICO ESPONJOSO 32 GR	0	2	2.982.880	496.691	5.960.296	0	2	2.982.880	449.319	5.391.831	3.452.087	7,7			5.039.289	11,2	5.039.289	0	0
3514	42295502	INJERTO LAJA CORTICAL FEMUR	0	1	1.929.190	160.619	1.927.423	0	1	1.929.190	145.300	1.743.595	1.116.326	7,7			1.629.590	11,2	1.629.590	0	0
3515	42221605	Injerto recto de aorta N° 32mm x 30cm	0	1	1.297.491	108.025	1.296.302	0	1	1.297.491	97.722	1.172.667	750.793	7,7			1.095.993	11,2	1.095.993	0	0
3516	42171608	INMOVILIZADOR CERVICAL PEDIATRICO GRADUABLE	0	1	26.446	2.202	26.421	0	1	33.078	2.491	29.897	19.141	7,7			27.942	11,2	27.942	0	0
3517	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA NEONATAL	0	1	15.424	1.284	15.410	0	2	16.784	2.528	30.338	19.424	7,7			28.355	11,2	28.355	0	0
3518	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA L	1	18	14.445	21.647	259.766	1	8	14.704	8.860	106.317	68.069	7,7			99.366	11,2	99.366	0	0
3519	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA M	3	37	14.445	44.497	533.965	2	24	14.704	28.579	318.952	204.207	7,7			298.098	11,2	298.098	0	0
3520	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA S	1	7	14.445	8.418	101.019	0	1	14.704	1.107	13.290	8.509	7,7			12.421	11,2	12.421	0	0
3521	42272221	INSPIROMETRO DE INCENTIVO RESPIRATORIO	167	1.999	17.037	2.838.356	34.060.277	149	1.786	39.222	5.276.001	63.312.014	40.535.131	7,7			59.172.386	11,2	59.172.386	0	0
3522	42203403	INTRODUCCTOR PARA PUNCION TRANSEPTAL DEFLECTA	0	5	2.575.000	1.071.634	12.863.209	0	1	2.575.000	193.940	2.327.275	1.490.024	7,7			2.175.107	11,2	2.175.107	0	0
3523	42221616	INTRODUCTOR 10fr DIFERENTES LONGITUDES	0	2	787.950	131.325	1.574.457	0	1	1.048.540	78.972	947.666	606.738	7,7			885.704	11,2	885.704	0	0
3524	42221616	INTRODUCTOR 11 FR X 30 CM	0	2	68.495	11.405	136.864	0	1	64.890	4.887	58.647	37.549	7,7			54.813	11,2	54.813	0	0
3525	42272006	INTRODUCTOR 12 FR DIFERENTES LONGITUDES	0	2	1.637.548	272.974	3.272.092	0	1	3.324.840	250.415	3.004.978	1.923.919	7,7			2.808.499	11,2	2.808.499	0	0
3526	42272006	INTRODUCTOR 6 Fr 25 Cm	0	6	41.200	20.581	246.973	0	1	79.825	6.012	72.146	46.191	7,7			67.428	11,2	67.428	0	0
3527	42272006	INTRODUCTOR 6 Fr 45 Cm	0	3	511.910	127.860	1.534.323	1	11	669.500	554.667	6.656.007	4.261.468	7,7			6.220.807	11,2	6.220.807	0	0
3528	42203403	INTRODUCTOR 7Fr LARGO	1	8	72.100	48.023	576.272	1	9	122.570	83.084	997.005	638.326	7,7			931.816	11,2	931.816	0	0
3529	42203403	INTRODUCTOR DE DESPRENDIMIENTO DE ELECTRODOS	5	58	103.000	497.377	5.968.528	3	38	103.000	294.788	3.537.458	2.264.836	7,7			3.306.163	11,2	3.306.163	0	0
3530	42272006	INTRODUCTOR FLEXOR CON BRAZO LATERAL	1	7	535.600	312.147	3.745.765	0	3	712.760	161.047	1.932.569	1.237.316	7,7			1.806.209	11,2	1.806.209	0	0
3531	42203403	INTRODUCTOR HEMOSTATICO (ELECTROFISIOLOGIA)	4	43	46.865	167.779	2.013.349	0	4	46.865	14.119	169.426	108.474	7,7			158.348	11,2	158.348	0	0
3532	42203403	INTRODUCTOR INTRACEREBRAL PARA ANGIOGRAFIA (IVA	0	3	777.650	194.234	2.330.813	1	10	804.661	606.041	7.272.493	4.656.169	7,7			6.796.984	11,2	6.796.984	0	0
3533	42272006	INTRODUCTOR SET 14 FR	0	3	1.061.500	270.127	3.241.528	0	1	1.442.000	108.606	1.303.274	834.413	7,7			1.218.060	11,2	1.218.060	0	0
3534	42272006	INTRODUCTOR SUPER FLEXIBLE HIDROFILICO	0	1	732.330	60.972	731.650	0	1	732.330	55.156	661.877	423.763	7,7			618.601	11,2	618.601	0	0
3535	42272006	INTRODUCTOR TRANSEPTAL GUIA PARA MAPEO DE AURI	0	1	321.360	26.755	321.065	0	1	321.360	24.204	290.444	185.955	7,7			271.453	11,2	271.453	0	0
3536	42272006	INTRODUCTOR TRANSRADIAL 5 FR	21	257	87.550	1.873.312	22.479.744	17	201	87.550	1.325.383	15.904.599	10.182.822	7,7			14.864.684	11,2	14.864.684	0	0
3537	42203403	INTRODUCTOR VASCULAR 11 CM	35	418	45.320	1.577.201	18.926.411	32	387	53.560	1.561.136	18.733.635	11.994.095	7,7			17.508.744	11,2	17.508.744	0	0
3538	42295500	INYECCION DE CUERDAS VOCALES CON HIDROXIAPATITA	0	1	2.575.000	214.387	2.572.642	0	1	2.665.125	200.727	2.408.730	1.542.175	7,7			2.251.236	11,2	2.251.236	0	0
3539	42142609	JERINGA DESECHABLE 10ml CON AGUJA 21X1 1/2 LUER L	34.357	412.278	185	6.369.697	76.430.356	37.568	450.818	201	6.825.250	81.902.997	52.437.895	7,7			76.547.806	11,2	76.547.806	0	0
3540	42142609	JERINGA DESECHABLE 10ml CON AGUJA 21X1 1/2 LUER S	22	259	246	5.312	63.750	0	1	403	30	304	233	7,7			340	11,2	340	0	0
3541	42142609	JERINGA DESECHABLE 1ml CON AGUJA 27X1/2 LUER LOC	1.626	19.512	122	197.025	2.371.502	1.216	14.587	142	156.206	1.874.471	1.200.118	7,7			1.751.909	11,2	1.751.909	0	0
3542	42142609	JERINGA DESECHABLE 20ml CON AGUJA 21X1 1/2 LUER L	2.126	25.507	257	547.111	6.565.327	1.755	21.062	724	1.149.107	13.789.286	8.828.506	7,7			12.887.680	11,2	12.887.680	0	0
3543	42142609	JERINGA DESECHABLE 3ml CON AGUJA 21X1 1/2 LUER LO	1.517	18.204	117	178.129	2.137.550	1.143	13.719	136	140.451	1.685.409	1.079.073	7,7			1.575.210	11,2	1.575.210	0	0
3544	42142609	JERINGA DESECHABLE 5ml CON AGUJA 21X1 1/2 LUER LO	15.484	185.813	123	1.897.922	22.775.059	4.851	58.217	139	607.298	7.287.574	4.665.875	7,7			6.811.079	11,2	6.811.079	0	0
3545	42142609	JERINGA DESECHABLE 60ml CON AGUJA 21X1 1/2 LUER L	656	7.871	711	466.292	5.595.388	587	7.040	3.215	1.706.865	20.482.384	13.113.721	7,7			19.143.152	11,2	19.143.152	0	0
3546	42142609	JERINGA DESECHABLE 60ml CON PUNTA CATETER EMDO	40	485	852	34.396	412.749	25	303	994	22.685	272.219	174.286	7,7			254.420	11,2	254.420	0	0
3547	42142608	JERINGA DOBLE DE 200ml, PARA INYECTOR	130	1.559	61.265	7.959.754	95.517.047	142	1.704	98.669	12.663.069	151.956.811	97.289.421	7,7			142.021.182	11,2	142.021.182	0	0
3548	42142609	JERINGA HEPARINIZADA 1ml CON AGUJA 25X5/8	2.327	27.929	2.758	6.418.700	77.024.395	1.823	21.674	2.574	4.240.538	50.886.456	32.579.743	7,7			47.559.267	11,2	47.559.267	0	0
3549	42142601	JERINGA INSUFLADORA	10	123	220.626	2.259.345	27.112.145	9	102	220.626	1.694.908	20.338.896	13.021.854	7,7			19.009.046	11,2	19.009.046	0	0
3550	42142608	JERINGA PERFUSOR 20ml CON AGUJA	57	686	26.584	1.520.557	18.246.689	51	606	15.984	728.516	8.754.193	5.604.819	7,7			8.181.804	11,2	8.181.804	0	0
3551	42312201	KIT AORTICO POLIESTER 2/0 DOBLE AGUJA 1/2CIRCULO	1	14	158.491	184.702	2.216.427	0	1	14.214	1.071	12.847	8.225	7,7			12.007	11,2	12.007	0	0
3552	42311707	KIT ARPON DE FIJACION AL LIGAMENTO SACRO ESPINOS	0	2	1.230.515	204.898	2.458.776	0	1	2.000.000	155.152	1.861.820	1.192.019	7,7			1.740.086	11,2	1.740.086	0	0
3553	42161503	KIT CATETER CRONICO DE HEMODIALISIS BILUMEN 14,5F	2	22	461.440	845.199	10.142.383	0	3	462.180	104.429	1.253.148	802.321	7,7			1.171.212	11,2	1.171.212	0	0
3554	42161503	kit catéter de bloqueo continuo de nervio periférico 0 45x0 85x40	1	9	177.078	132.687	1.592.238	0	2	177.078	26.674	320.084	204.932	7,7			299.156	11,2	299.156	0	0
3555	42161503	KIT CATETER HEMODIALISIS BILUMEN CORTA VIDA EXTER	14	165	254.204	3.492.104	41.905.248	9	113	237.692	2.022.937	24.275.247	15.542.079	7,7			22.688.020	11,2	22.688.020	0	0
3556	42161503	KIT CATETER HEMODIALISIS BILUMEN CORTA VIDA EXTER	11	136	278.100	3.148.914	37.786.963	7	89	237.692	1.593.287	19.119.442	12.241.106	7,7			17.869.326	11,2	17.869.326	0	0
3557	42161503	KIT CATETER HEMODIALISIS BILUMEN LARGA VIDA 14,5F	7	90	462.180	3.463.172	41.558.065	4	46	462.180	1.601.245	19.214.941	12.302.249	7,7			17.958.581	11,2	17.958.581	0	0
3558	42161503	KIT CATETER HEMODIALISIS BILUMEN LARGA VIDA 14,5F	4	48	462.180	1.847.025	22.164.302	4	46	462.180	1.601.245	19.214.941	12.302.249	7,7			17.958.581	11,2	17.958.581	0	0

No. DE ITEMS	CODIGO	CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
		CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRA	HOSPITAL REGIONAL DE ZIPAQUIRA
3559	42142715	Kit cierre de auriculilla	0	1	14.095.550	1.173.553	14.082.641	0	1	11.870.441	894.038	10.728.460	6.868.831	7,7							
3560	42295505	KIT DE CATETER PERITONEAL	0	1	3.028.200	252.119	3.025.426	0	1	384.190	28.936	347.229	222.312	7,7			10.026.984	11,2	10.026.984	0	0
3561	42231602	KIT DE GASTROSTOMIA ENDOSCOPICA PERCUTANEA 24F	2	28	432.600	1.008.476	12.101.707	1	16	432.600	521.310	6.255.716	4.005.184	7,7			324.526	11,2	324.526	0	0
3562	42295505	KIT DE IMPLANTE PARA CARDIORESINCRONIZADOR	0	2	185.400	30.872	370.460	0	1	190.550	14.352	172.218	110.262	7,7			5.846.689	11,2	5.846.689	0	0
3563	42181600	KIT DE MONITOREO INTRAOPERATORIO	3	31	3.605.000	9.304.388	111.652.656	2	24	3.605.000	6.516.371	78.196.448	50.064.799	7,7			160.958	11,2	160.958	0	0
3564	42295405	KIT DE NEURONAVEGACION CON ACCESORIOS	1	16	4.017.000	5.351.095	64.213.140	2	26	4.780.230	9.360.766	112.329.197	71.918.083	7,7			73.083.607	11,2	73.083.607	0	0
3565	42192605	KIT ENDOPROTESIS ANEURISMA AORTA ABDOMINAL PAR	0	1	35.401.100	2.947.390	35.368.680	0	1	35.401.100	2.666.282	31.995.380	20.484.847	7,7			104.984.602	11,2	104.984.602	0	0
3566	42272006	KIT INTRODUCTOR PARA TRAQUEOSTOMIA PERCUTANEA	5	59	1.078.410	5.297.327	63.567.922	3	30	947.600	2.141.093	25.693.118	16.449.862	7,7			29.903.376	11,2	29.903.376	0	0
3567	42272006	KIT INTRODUCTOR PERCUTANEO 8,5F 10cm 0.035	1	15	108.459	135.450	1.625.394	1	7	108.459	57.181	686.174	439.319	7,7			24.013.185	11,2	24.013.185	0	0
3568	42295123	KIT MANGUERAS DOBLE LUMEN DE 5M DE ASPIRACIÓN/IF	1	16	617.753	822.916	9.874.993	1	10	367.710	276.946	3.323.349	2.127.754	7,7			641.309	11,2	641.309	0	0
3569	42272221	KIT MASCARA PARA OXIGENO CON VENTURY ADULTO	432	5.188	4.290	1.854.776	22.257.308	170	2.040	3.963	608.849	7.306.183	4.677.739	7,7			3.106.053	11,2	3.106.053	0	0
3570	42312201	KIT MITRAL POLIESTER 2/0 DOBLE AGUJA 1/2CIRCULO 20	1	8	158.461	105.544	1.266.529	0	1	52.324	3.941	47.290	30.277	7,7			6.828.472	11,2	6.828.472	0	0
3571	42272503	KIT PARA ANESTESIA EPIDURAL 18G 900mm	28	333	33.053	916.372	10.996.469	21	253	29.730	566.505	6.798.057	4.352.414	7,7			44.198	11,2	44.198	0	0
3572	42172103	Kit para reanimacion con pieza en T y puerto de succion, masca	1	13	105.410	114.090	1.369.077	0	1	88.760	6.685	80.221	51.361	7,7			6.353.569	11,2	6.353.569	0	0
3573	42172103	Kit para reanimacion con pieza en T y puerto de succion, masca	4	47	105.410	412.479	4.949.742	0	1	88.760	6.685	80.221	51.361	7,7			74.976	11,2	74.976	0	0
3574	42172103	Kit para reanimacion con pieza en T y puerto de succion, masca	7	87	105.410	763.524	9.162.288	4	43	88.760	287.459	3.449.512	2.208.529	7,7			74.976	11,2	74.976	0	0
3575	42172103	Kit para reanimacion con pieza en T y puerto de succion, masca	2	27	105.410	236.956	2.843.468	1	7	95.951	50.587	607.044	388.656	7,7			3.223.967	11,2	3.223.967	0	0
3576	42312201	KIT POLIESTER 2/0 DOBLE AGUJA REDONDA 1/2 CIRCULO	1	17	289.121	409.213	4.910.555	0	1	298.288	22.466	269.592	172.604	7,7			567.353	11,2	567.353	0	0
3577	42181505	KIT RESCATADOR DE CELULAS (CAMPANA, TUBERIA Y B	1	9	835.927	626.371	7.516.456	0	4	835.927	251.836	3.022.032	1.934.838	7,7			251.964	11,2	251.964	0	0
3578	42191709	KIT VALVULA PROGRAMABLE HIDROCEFALIA ADULTO	1	10	4.769.415	3.970.873	47.650.472	1	11	4.640.068	3.844.203	46.130.430	29.534.727	7,7			2.824.438	11,2	2.824.438	0	0
3579	42191709	KIT VALVULA PROGRAMABLE HIDROCEFALIA PEDIATRICA	0	3	4.769.415	1.191.282	14.295.141	0	1	5.099.530	384.078	4.608.936	2.950.843	7,7			43.114.213	11,2	43.114.213	0	0
3580	42295524	LENTE INTRAOCULAR ESCLERAL DIFERENTES DIOPTRIAS	1	8	105.060	69.976	839.710	0	1	315.180	23.738	284.858	182.379	7,7			4.307.583	11,2	4.307.583	0	0
3581	42295524	LENTE INTRAOCULAR PARA AFAQUIA 5/9,5	1	11	540.750	495.234	5.942.802	0	1	515.000	38.788	465.455	298.005	7,7			266.233	11,2	266.233	0	0
3582	42295524	LENTE INTRAOCULAR PLEGABLE Poderes bajos	0	1	270.890	22.553	270.642	0	1	280.371	21.117	253.398	162.237	7,7			435.021	11,2	435.021	0	0
3583	42295524	LENTE INTRAOCULAR PLEGABLE 3 PIEZAS DIFERENTES D	1	12	247.200	246.974	2.963.683	0	2	376.980	56.786	681.426	436.279	7,7			236.830	11,2	236.830	0	0
3584	42295524	LENTE INTRAOCULAR PLEGABLE 3 PIEZAS DIFERENTES D	0	1	515.000	42.877	514.527	0	1	622.120	46.856	562.270	359.990	7,7			636.871	11,2	636.871	0	0
3585	42295524	LENTE INTRAOCULAR PLEGABLE DIFERENTES DIOPTRIAS	11	135	63.922	718.462	8.021.540	9	109	63.922	524.765	6.297.179	4.031.730	7,7			525.506	11,2	525.506	0	0
3586	42295524	LENTE INTRAOCULAR PLEGABLE PODERES NEGATIVOS	0	1	352.672	29.362	352.349	0	1	352.672	26.562	318.744	204.074	7,7			5.885.440	11,2	5.885.440	0	0
3587	42295524	LENTE INTRAOCULAR RÍGIDO DIFERENTES DIOPTRÍAS	5	57	39.140	185.745	2.228.936	2	26	44.290	86.730	1.040.757	666.339	7,7			297.903	11,2	297.903	0	0
3588	42295524	LENTE INTRAOCULAR SENSAR MULTIPIEZAS DIFERENTES	0	1	677.740	56.427	677.119	0	1	701.461	52.831	633.978	405.900	7,7			972.708	11,2	972.708	0	0
3589	42312007	LIGACLIP DE POLIMIERO NO ABSOBIBLE L CARTUCHO X 6	6	76	75.396	477.071	5.724.848	6	72	72.100	390.982	4.691.787	3.003.888	7,7			592.525	11,2	592.525	0	0
3590	42312007	LIGACLIP DE TITANIO MEDIANO CARTUCHO 6 CLIPS	17	203	20.469	345.953	4.151.440	13	151	12.978	147.596	1.771.150	1.133.968	7,7			4.385.016	11,2	4.385.016	0	0
3591	42312007	LIGACLIP DE TITANIO MEDIO/LARGO CARTUCHO 6 CLIPS	32	385	23.546	754.736	9.056.830	24	282	18.025	382.837	4.594.041	2.941.307	7,7			1.655.344	11,2	1.655.344	0	0
3592	42312007	LIGACLIP DE TITANIO PEQUEÑO CARTUCHO 6 CLIPS	21	255	19.134	406.232	4.874.780	18	213	12.360	198.284	2.379.406	1.523.400	7,7			4.293.662	11,2	4.293.662	0	0
3593	42312007	LIGACLIP DE TITANIO PEQUEÑO/MEDIANO POR 24 CARTU	1	13	59.822	64.748	776.978	0	1	12.978	977	11.729	7.510	7,7			2.223.830	11,2	2.223.830	0	0
3594	42272009	LINEA DE MUESTREO PARA CAPNOGRAFIA	103	1.235	1.961	201.810	2.421.724	140	1.684	2.451	310.918	3.731.013	2.388.758	7,7			10.963	11,2	10.963	0	0
3595	42221517	LINEAS DE CATETERES SANGUINEOS PARA HEMODIALISI	410	4.924	11.371	4.666.443	55.997.316	206	2.469	11.712	2.177.942	26.135.300	16.732.966	7,7			3.487.063	11,2	3.487.063	0	0
3596	42192605	LIQUIDO EMBOLICO PARA ANEURISMAS KIT ONIX DENSID	1	9	2.546.160	1.907.871	22.894.454	2	23	2.546.160	4.410.652	52.927.824	33.886.717	7,7			24.426.455	11,2	24.426.455	0	0
3597	42192603	LLAVE DE TRES VIAS	1.099	13.187	760	835.099	10.021.183	962	11.540	586	509.222	6.110.664	3.912.315	7,7			49.467.162	11,2	49.467.162	0	0
3598	42291614	MALLA CUADRADA SEPARADORA DE TEJIDO POLIPROPIL	0	1	3.444.629	286.789	3.441.474	0	1	3.444.629	259.437	3.113.243	1.993.235	7,7			5.711.121	11,2	5.711.121	0	0
3599	42291614	Malla de polipropileno parcialmente absorbible con poliglecapror	0	2	220.840	36.773	441.275	0	1	218.669	16.469	197.632	126.533	7,7			2.909.685	11,2	2.909.685	0	0
3600	42182706	MALLA OVALADA SEPARADORA DE TEJIDO CON POLIGLE	0	1	2.701.793	224.943	2.699.318	0	1	2.701.793	203.489	2.441.870	1.563.393	7,7			184.710	11,2	184.710	0	0
3601	42182706	MALLA OVALADA SEPARADORA DE TEJIDO POLIPROPILE	0	1	3.526.123	293.574	3.522.893	0	1	5.328.293	401.308	4.815.691	3.083.217	7,7			2.282.210	11,2	2.282.210	0	0
3602	42182706	MALLA POLIPROPILENO 15cm X 10cm PARA REPARACIÓN	0	1	44.702	3.722	44.681	0	1	170.259	12.823	153.879	98.520	7,7			4.500.819	11,2	4.500.819	0	0
3603	42182706	MALLA POLIPROPILENO 15cm X 15cm	6	67	54.796	305.684	3.667.969	6	71	61.522	328.986	3.947.831	2.527.575	7,7			143.818	11,2	143.818	0	0
3604	42182706	MALLA POLIPROPILENO 30cm X 30cm	2	29	222.068	536.173	6.434.074	1	12	222.068	200.704	2.408.451	1.541.996	7,7			3.689.704	11,2	3.689.704	0	0
3605	42182706	MALLA POLIPROPILENO RECUBIERTA CON CELULOSA OX	0	2	1.101.070	183.344	2.200.122	0	1	1.101.070	82.929	995.143	637.134	7,7			2.250.975	11,2	2.250.975	0	0
3606	42182706	MALLA RECTANGULAR SEPARADORA DE TEJIDO POLIPRO	0	1	3.702.953	308.297	3.699.562	0	1	3.819.652	287.682	3.452.187	2.210.242	7,7			930.076	11,2	930.076	0	0
3607	42182706	MALLA SEPARADORA DE TEJIDO POLIESTER RECUBIERTA	0	2	6.054.805	1.008.210	12.098.519	0	1	4.738.000	356.849	4.282.186	2.741.644	7,7			3.226.467	11,2	3.226.467	0	0
3608	42182706	MALLA SEPARADORA DE TEJIDO POLIESTER RECUBIERTA	0	1	6.519.544	542.798	6.513.573	0	1	5.871.000	442.182	5.306.188	3.397.254	7,7			4.002.198	11,2	4.002.198	0	0
3609	42142402	MANGUERA CORRUGADA	0	1	45.473	3.786	45.432	0	1	45.473	3.425	41.099	26.313	7,7			4.959.245	11,2	4.959.245	0	0
3610	42142517	MANGUERA DE EXTENSIÓN PARA TRANSDUCTOR DE PRE	13	160	8.457	112.661	1.351.933	3	33	8.457	21.020	252.242	161.497	7,7			38.412	11,2	38.412	0	0
3611	42142517	MANGUERA LISA PARA OXIGENO	2	22	978	1.792	21.498	2	20	1.011	1.523	18.278	11.703	7,7			235.749	11,2	235.749	0	0
3612	42142517	MANGUERA O TUBO DE CONEXIÓN PARA VENTILACION M	6	72	62.094	372.164	4.465.965	4	50	108.720	409.418	4.913.018	3.145.530	7,7			17.083	11,2	17.083	0	0
3613	42295503	MANIFOLD DE 3 SALIDAS	3	36	28.314	84.863	1.018.358	0	1	34.320	2.585	31.018	19.859	7,7			4.591.782	11,2	4.591.782	0	0
3614	42295205	MAQUINA DE AFEITAR DESECHABLE DOBLE HOJA	127	1.522	1.204	152.622	1.831.460	105	1.262	1.250	118.832	1.425.983	912.977	7,7			28.990	11,2	28.990	0	0
3615	42272209	MASCARA NASAL NEONATAL SILICONADA VENTILACION N	1	16	87.566	116.648	1.399.779	0	1	51.982	3.915	46.981	30.079	7,7			1.332.745	11,2	1.332.745	0	0
3616	42272209	MASCARA NASAL NEONATAL SILICONADA VENTILACION N	2	29	87.566	211.425	2.537.101	3	39	51.982	152.689	1.832.262	1.173.095	7,7			43.909	11,2	43.909	0	0
3617	42272209	MASCARA NASAL NEONATAL SILICONADA VENTILACION N	1	15	87.566	109.358	1.312.293	0	1	51.982	3.915	46.981	30.079	7,7			1.712.460	11,2	1.712.460	0	0
3618	42142402	MASCARA OXIGENO DE NO REINHALACIÓN ADULTO	0	2	4.137	689	8.266	15	177	3.444	45.915	550.978	352.760	7,7			43.909	11,2	43.909	0	0
3619	42272209	MASCARA OXIGENO DE NO REINHALACIÓN PEDIATRICA	0	3	3.908	976	11.712	0	1	3.908	294	3.532	2.261	7,7			514.953	11,2	514.953	0	0
3620	42272209	MASCARA PARA TRAQUEOSTOMIA ADULTO CON EXTENS	13	151	4.780	60.096	721.153	3	35	12.029	31.709	380.512	243.621	7,7			3.301	11,2	3.301	0	0
3621	42182706	Matriz dermica enmallada 20cm*25cm	0	3	14.420.000	3.601.099	43.220.383	0	3	14.420.000	3.258.185	39.098.224	25.032.399	7,7			355.633	11,2	355.633	0	0
3622	42311604	MATRIZ HEMOSTATICA DE GELATINA CON TROMBINA JER	2	30	637.261	1.591.693	19.100.322	2	26	648.900	1.270.692	15.248.307	9.762.636	7,7			36.541.804	11,2	36.541.804	0	0
3623	42311604	MEMBRANA ABSORBIBLE SUSTITUTO DE DURAMADRE 5c	2	25	877.447	2.034.484	24.413.805	1	13	1.016.545	995.312	11.943.745	7.646.910	7,7			14.251.303	11,2	14.251.303	0	0
3624	42311604	MEMBRANA DE POLIURETANO NO ADHERENTE ROSADA 2	3	37	79.310	244.315	2.931.783	5	63	103.572	491.440	5.897.283	3.775.699	7,7			11.162.808	11,2	11.162.808	0	0
3625	42221513	MICROCATETER BAJO PERFIL DISTAL TECNOLOGIA DE NA	0	1	2.214.500	184.373	2.212.471	0	1	2.863.400	215.661	2.587.930	1.656.906	7,7			5.511.692	11,2	5.511.692	0	0
3626	42221513	MICROCATETER CON CAPACIDAD DE TORSION 0.021in	0	1	2.427.294	202.069	2.425.070	0	1	2.427.294	182.815	2.193.779	1.404.554	7,7			2.418.719	11,2	2.418.719	0	0
3627	42221513	MICROCATETER DE FLUJO DIRIGIDO 1,5 F 0.51mm 165 cm	1	11	1.461.920	1.338.866	16.066.395	2	19	1.461.920	2.092.023	25.104.281	16.072.863	7,7			2.050.340	11,2	2.050.340	0	0
3628	42221513	MICROCATETER DE INFUSION NEUROVASCULAR	0	1	1.355.480	112.853	1.354.238	0	1	1.494.530	112.563	1.350.751	864.810	7,7			23.462.848	11,2	23.462.848	0	0
3629	42221513	MICROCATETER INTRACEREBRAL 1.7 F 0.57mm 150cm	1	11	1.286.470	1.178.184	14.138.210	1	12	1.286.470	1.162.707	13.952.480	8.932.991	7,7			1.262.432	11,2	1.262.432	0	0
3630	42221513	MICROCATETER INTRACEREBRAL 2.4/2.7FR X 153cm	0	4	927.000	308.717	3.704.604	0	2	927.000	139.637	1.675.638	1.072.817	7,7			13.040.204	11,2	13.040.204	0	0
3631	42221513	MICROCATETER NEUROINTERVENCIONISMO 2.4F 153mm	0	4	927.000	308.717	3.704.604	2	22	927.000	1.536.002	18.432.020	11.800.988	7,7			1.566.077	11,2	1.566.077	0	0
3632	42203425	MICROCOIL DE PLATINO DESMONTABLE DIFERENTES LO	0	2	1.461.920	243.430	2.921.162	5	57	1.461.920	6.276.070	75.312.842	48.218.588	7,7			17.226.850	11,2	17.226.850	0	0
3633	42203425	MICROCOILS EMPUJABLES DE PLATINO RECUBIERTO DE	0	2	494.400	82.324	987.894	0	1	988.800	74.473	893.674	572.169	7,7			70.388.545	11,2	70.388.545	0	0
3634	42203425	MICROCOILS PERIFERICOS DE 0,018 PULGADAS POR DIF	0	3	566.500	141.495	1.697.943	0	1	648.900	48.873	586.473	375.486	7,7			835.241	11,2	835.241	0	0
3635	42221513	MICROESFERAS DE HIDROGEL PVA PARA EMBOLIZACIÓN	0	2	968.200	161.219	1.934.626	0	3	968.200	218.764	2.625.166	1.680.747	7,7			548.127	11,2	548.127	0	0
3636	42311604	MICROESPONJA QUIRÚRGICA OFTALMICA EN PUNTA DE L	40	484	1.082	43.580	522.966	18	212	670	10.690	128.279	82.130	7,7			2.453.521	11,2	2.453.521	0	0
3637	42203404	MICROGUIA HIBRIDA DIFERENTES MEDIDAS	0	4	1.743.687	580.697	6.968.360	1	13	1.541.292	1.509.098	18.109.180	11.594.292	7,7			119.892	11,2	119.892	0	0
3638	42203404	MICROGUIA HIDROFILICA 0,008" 0,20mm 200cm"	1	8	1.286.985	857.204	10.286.451	0	1	1.286.985	96.931	1.163.172	744.734	7,7			16.925.119	11,2	16.925.119	0	0
3639	42203404	MICROGUIA HIDROFILICA 0.014" 0.36mm 200 cm	1	12	1.532.125	1.530.722	18.388.663	1	16	1.532.125	1.846.305	22.155.660	14.185.026	7,7			1.087.119	11,2	1.087.119	0	0
3640	42221513	MICROPARTICULAS PARA EMBOLIZAR DIFERENTES TAMA	0	2	334.750	55.741	668.887	0	1	334.750	25.212	302.546	193.703	7,7			20.707.022	11,2	20.707.022	0	0
3641	42221513	MICROPARTICULAS PVA DE 100-200-300-500-700 MICRAS	0	2	386.250	64.316	771.792	0	1	409.940	30.875	370.502	237.212	7,7			282.764	11,2	282.764	0	0
3642	42161609	MONITOR IMPLANTABLE DE EVENTOS	0	2	8.825.040	1.469.493	17.633.916	0	1	8.825.040	664.670	7.976.038	5.106.609	7,7			346.277	11,2	346.277	0	0
3643	42182102	MONITOREO ENDOVASCULAR DOPPLER	1	12	3.605.000	3.601.699	43.220.383	1	11	3.605.000	2.986.670	35.840.038	22.946.366	7,7			7.454.528	11,2	7.454.528	0	0
3644	42312201	MONONYLON 10/0 DOBLE AGUJA ESPATULADA 3/8 CIRCU	20	238	24.411	483.708	5.804.497	16	191	24.411	351.163	4.213.951	2.697.956	7,7			33.496.653	11,2	33.496.653	0	0
3645	42312201	MONONYLON 9/0 DOBLE AGUJA ESPATULADA 3/8 CIRCUL	6	78	24.411	158.526	1.902.314	0	4	24.411	7.354	88.250	56.502	7,7			3.938.423	11,2	3.938.423	0	0
3646	42292503	NANOBALON CORONARIO	0	4	715.850	238.398	2.860.777	0	1	715.850	53.915	646.983	414.227	7,7			82.480	11,2	82.480	0	0
3647	42272209	NEBULIZADOR CON SISTEMA VENTURY PARA AEROSOLTI	1	9	12.257	9.184	110.212	0	1	14.586	1.099	13.183	8.440	7,7			604.680	11,2	604.680	0	0
3648	42183030	OCLUSOR CIA / FORAMEN OVAL	0	2	9.225.751	1.536.217	18.434.604	0	1	8.755.000	659.395	7.912.736	5.066.081	7,7			12.321	11,2	12.321	0	0
3649	42294713	OXIGENADOR GRANDE RESERVORIO RIGIDO VENOSO Y	1	18	2.141.298	3.209.005	38.508.065	1	14	2.267.545	2.390.965	28.691.580	18.369.609	7,7			7.395.365	11,2	7.395.365	0	0
3650	42294713	OXIGENADOR PEQUEÑO PARA PERFUSION CON TUBERIA	1	11	2.141.298	1.961.059	23.532.706	1	8	2.267.545	1.366.266	16.395.188	10.496.919	7,7			26.815.594	11,2	26.815.594	0	0
3651	42294919	PAPILOTOMO PRECORTE	0	4	682.926	227.433	2.729.200	1	9	674.135	456.960	5.483.526	3.510.794	7,7			15.323.196	11,2	15.323.196	0	0
3652	42294919	PAPILOTOMO TRENSADO 5 Fr	2	28	682.926	1.592.034	19.104.408	7	79	545.437	3.245.343	38.944.112	24.933.730	7,7			5.124.988	11,2	5.124.988	0	0
3653	42295502	PARCHE CAROTIDEO 10 X 7 mm 0,36mm	0	4	684.950	228.108	2.737.290	0	1	739.540	55.699	668.393	427.935	7,7			36.397.768	11,2	36.397.768	0	0
3654	42181708	PARCHE DE MARCAPASO PARA DESFIBRILADOR COMPAT	0	1	254.946	21.226	254.711	0	1	240.115	18.085	217.015	138.942	7,7			624.691	11,2	624.691	0	0
3655	42141802	PARCHE DE MARCAPASOS PARA DESFIBRILADOR COMPA	4	45	187.532	702.601	8.431.216	2	26	234.109	458.438	5.501.250	3.522.142	7,7			202.825	11,2	202.825	0	0
3656	42295502	PARCHE DE PERICARDIO DIFERENTES MEDIDAS	0	3	339.900	84.897	1.018.766	0	2	339.900	51.200	614.401	393.366	7,7			5.141.554	11,2	5.141.554	0	0
3657	42311518	PARCHE OCULAR ADULTO	1	17	567	802	9.621	0	1	1.017	77	919	588	7,7			574.228	11,2	574.228	0	0
3658	42311515	PASTA HIDROCOLOIDE TUBO 30 g	0	2	44.873	7.472	89.663	0	1	50.848	3.830	45.956	29.423	7,7			859	11,2	859	0	0
3659	42311515	PASTA PROTECTORA PARA PIEL TUBO 56.7 g	11	136	32.892	372.435	4.469.218	23	275	35.524	735.766	8.829.193	5.652.837	7,7			42.951	11,2	42.951	0	0
3660	42271603	PERFLUROCARBONO ULTRAPURIFICADO VIAL DE 5ml	2	19	211.150	334.015	4.008.175	0	4	226.600	68.267	819.201	524.488	7,7			8.251.901	11,2	8.251.901	0	0
3661	42291609	PINZA BIPOLAR AVANZADO 35CM X 5MM ARTICULADA PA	0	2	1.973.500	328.615	3.943.384	0	1	1.973.500	148.637	1.783.641	1.141.966	7,7			765.638	11,2	765.638	0	0
																	1.667.019	11,2	1.667.019	0	0

No. DE ITEMS	CODIGO	CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
		CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL TIPAQUIRA	HOSPITAL REGIONAL DE TIPAQUIRA
3662	42291609	PINZA CURVA SELLADOR/DIVISOR MANDIBULA PEQUEÑA	5	56	1.540.381	7.161.863	86.182.356	0	1	1.386.344	104.414	1.252.972	802.208	7,7			1.171.047	11,2	1.171.047	0	0
3663	42291609	PINZA DE 5mm CON MANGO DENTADO	3	32	452.181	1.204.658	14.455.893	1	10	452.161	340.551	4.086.612	2.616.428	7,7			3.819.410	11,2	3.819.410	0	0
3664	42291609	PINZA LAPAROSCOPIA 5mm 37cm	6	76	2.165.404	13.701.664	164.419.674	4	50	2.165.404	8.154.515	97.854.184	62.650.545	7,7			91.456.032	11,2	91.456.032	0	0
3665	42291609	PINZA PARA CIRUGIA ABIERTA 18cm X 36mm LARGO ELEC	3	39	1.355.992	4.402.938	52.835.254	5	58	1.355.992	5.923.445	71.081.340	45.509.394	7,7			66.433.718	11,2	66.433.718	0	0
3666	42321505	PLACA DE FEMUR INJERTO	0	2	1.929.190	321.237	3.854.847	0	2	1.929.190	290.599	3.487.189	2.232.652	7,7			3.259.181	11,2	3.259.181	0	0
3667	42311522	PLANTILLA DE MEDICION PARA OCLUSION CIA	0	1	30.643	2.551	30.614	0	1	34.320	2.585	31.018	19.859	7,7			28.990	11,2	28.990	0	0
3668	42312201	PLEDGET DE TEFLON 7X3X1 5MM	3	35	48.307	140.766	1.689.196	0	1	48.307	3.638	43.660	27.953	7,7			40.805	11,2	40.805	0	0
3669	42299007	PLUG VASCULAR II AMP L 12x9mm	0	2	2.060.000	343.019	4.116.226	0	1	2.060.000	155.152	1.861.820	1.192.019	7,7			1.740.086	11,2	1.740.086	0	0
3670	42299005	PLUG VASCULAR II AMP L 18x14mm	0	1	2.060.000	171.509	2.058.113	0	1	2.163.000	162.909	1.954.911	1.251.620	7,7			1.827.090	11,2	1.827.090	0	0
3671	42312201	POLIAMIDA 10/0 AGUJA CURVA REDONDA 3/8 CIRCULO 5m	1	7	57.577	33.556	402.670	0	1	57.577	4.336	52.038	33.317	7,7			48.635	11,2	48.635	0	0
3672	42312201	POLIAMIDA 8/0 AGUJA CURVA REDONDA 3/8 CIRCULO 6.5	7	88	34.608	253.560	3.042.715	3	30	34.608	78.196	938.357	600.778	7,7			877.003	11,2	877.003	0	0
3673	42312201	POLIAMIDA 9/0 AGUJA CURVA REDONDA 3/8 CIRCULO 5m	8	98	34.299	279.852	3.358.223	4	49	34.299	126.560	1.518.966	972.509	7,7			1.419.649	11,2	1.419.649	0	0
3674	42312201	POLIAMIDA MONOFILAMENTO 9/0 AE / 5 5 mm / 1/2 C	0	2	19.054	3.173	38.072	0	2	19.054	2.870	34.441	22.051	7,7			32.189	11,2	32.189	0	0
3675	42312201	POLIDIOXANONA 1 AGUJA CURVA REDONDA 1/2 CIRCULO	19	233	23.267	451.347	5.416.169	20	239	51.912	934.448	11.213.371	7.179.292	7,7			10.480.189	11,2	10.480.189	0	0
3676	42312201	POLIDIOXANONA 3/0 AGUJA CURVA REDONDA 1/2 CIRCUL	27	329	10.711	283.390	3.520.682	8	100	10.711	80.671	968.053	619.790	7,7			904.758	11,2	904.758	0	0
3677	42312201	polidioxanona 4/0 aguja curva redonda 1/2 circulo 17mm 70cm	2	27	16.228	36.479	437.745	0	1	19.513	1.470	17.636	11.291	7,7			16.483	11,2	16.483	0	0
3678	42312201	POLIDIOXANONA 5/0 AGUJA CURVA REDONDA 1/2 CIRCUL	6	72	15.971	95.739	1.148.871	0	1	19.201	1.446	17.354	11.111	7,7			16.219	11,2	16.219	0	0
3679	42312201	polidioxanona 5/0 doble aguja curva redonda 1/2 circulo 17mm	1	17	20.367	28.855	346.258	0	1	23.896	1.800	21.597	13.827	7,7			20.185	11,2	20.185	0	0
3680	42312201	POLIESTER 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm	14	165	4.017	55.183	662.197	0	1	4.017	303	3.631	2.324	7,7			3.393	11,2	3.393	0	0
3681	42312201	POLIESTER 2 AGUJA REVERSO CORTANTE 1/2 CIRCULO 2	1	10	18.437	15.350	184.201	0	1	18.437	1.389	16.663	10.669	7,7			15.574	11,2	15.574	0	0
3682	42312201	POLIESTER 2 AGUJA REVERSO CORTANTE CORTANTE 3/8	2	21	29.870	52.225	626.695	0	1	29.870	2.250	26.996	17.284	7,7			25.231	11,2	25.231	0	0
3683	42312201	POLIESTER 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26	8	102	3.811	32.384	388.365	0	1	3.811	287	3.444	2.205	7,7			3.219	11,2	3.219	0	0
3684	42312201	POLIESTER 2/0 DOBLE AGUJA REDONDA 1/2 CIRCULO 26	12	145	5.574	67.295	807.541	6	75	13.699	77.382	928.583	594.519	7,7			867.868	11,2	867.868	0	0
3685	42312201	POLIESTER 2/0 DOBLE AGUJA REDONDA 1/2CIRCULO 26M	4	53	26.471	116.606	1.401.678	2	18	26.471	35.887	430.639	275.714	7,7			402.482	11,2	402.482	0	0
3686	42312201	POLIESTER 3/0 DOBLE AGUJA CURVA REDONDA 1/2 CIRC	0	5	11.583	4.822	57.863	0	1	14.729	1.109	13.312	8.523	7,7			12.442	11,2	12.442	0	0
3687	42312201	POLIESTER 5 AGUJA CURVA REDONDA 1/2CIRCULO 48mm	1	13	39.758	43.032	516.380	0	1	39.758	2.994	35.933	23.006	7,7			33.584	11,2	33.584	0	0
3688	42312201	POLIESTER BLANCO 5/0 DOBLE AGUJA ESPATULADA 1/4	6	71	39.758	235.019	2.820.233	1	13	39.758	38.928	467.131	299.078	7,7			436.588	11,2	436.588	0	0
3689	42312201	POLIESTER BLANCO 6/0 DOBLE AGUJA ESPATULADA 1/4	0	6	41.200	20.581	246.973	0	1	41.200	3.103	37.236	23.840	7,7			34.802	11,2	34.802	0	0
3690	42312201	POLIESTER SET CERCLAJE DE CUELLO UTERINO CON DO	0	2	15.545	2.588	31.090	0	1	41.509	3.126	37.516	24.019	7,7			35.063	11,2	35.063	0	0
3691	42312201	POLIGLACTINA 0 AGUJA CURVA REDONDA 1/2 CIRCULO 2	3	37	8.755	26.970	323.638	0	1	8.813	664	7.965	5.099	7,7			7.444	11,2	7.444	0	0
3692	42312201	POLIGLACTINA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO	3	32	8.549	22.776	273.317	0	1	8.034	605	7.261	4.649	7,7			6.786	11,2	6.786	0	0
3693	42312201	POLIGLACTINA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO	13	159	5.459	72.265	867.185	1	13	5.459	5.345	64.140	41.065	7,7			59.946	11,2	59.946	0	0
3694	42312201	POLIGLACTINA 4/0 AGUJA CURVA REDONDA 1/2 CIRCULO	74	882	6.386	469.473	5.633.673	55	661	6.386	317.821	3.815.056	2.442.566	7,7			3.565.610	11,2	3.565.610	0	0
3695	42312201	POLIGLACTINA 5/0 AGUJA CURVA REDONDA 1/2 CIRCULO	37	446	6.386	237.129	2.845.547	30	362	6.386	174.111	2.089.335	1.337.684	7,7			1.952.724	11,2	1.952.724	0	0
3696	42312201	POLIGLACTINA 6/0 DOBLE AGUJA ESPATULADA 1/4 CIRCU	10	120	22.454	224.334	2.692.012	9	105	22.454	177.571	2.130.853	1.364.266	7,7			1.991.528	11,2	1.991.528	0	0
3697	42312201	POLIGLACTINA 7/0 DOBLE AGUJA ESPATULADA 3/8 CIRCU	11	135	31.106	349.622	4.195.464	10	115	29.870	258.715	3.104.585	1.987.692	7,7			2.901.593	11,2	2.901.593	0	0
3698	42312201	POLIGLACTINA ANTIBACTERIAL 0 AGUJA REDONDA 1/2 CI	19	233	8.034	155.651	1.870.208	5	65	8.034	39.331	471.971	302.177	7,7			441.112	11,2	441.112	0	0
3699	42312201	POLIGLACTINA ANTIBACTERIAL 1 AGUJA REDONDA 1/2 CI	463	5.554	8.034	3.716.342	44.620.106	333	4.000	8.034	2.420.366	29.044.395	18.595.497	7,7			27.145.340	11,2	27.145.340	0	0
3700	42312201	POLIGLACTINA ANTIBACTERIAL 2/0 AGUJA REDONDA 1/2	202	2.419	8.034	1.619.375	19.432.501	152	1.826	8.034	1.104.897	13.258.766	8.488.844	7,7			12.391.848	11,2	12.391.848	0	0
3701	42312201	POLIGLACTINA ANTIBACTERIAL 3/0 AGUJA REDONDA 1/2	174	2.084	8.034	1.395.298	16.743.576	95	1.136	8.034	687.384	8.248.608	5.281.121	7,7			7.709.277	11,2	7.709.277	0	0
3702	42312201	POLIGLACTINA SET AGUJA REDONDA 1/2 CIRCULO 85MM	0	2	301.275	50.106	601.997	0	1	301.275	22.691	272.291	174.333	7,7			254.488	11,2	254.488	0	0
3703	42312201	POLIGLECAPRONE 3/0 ANTIBACTERIAL AGUJA CURVA RE	21	254	18.952	400.783	4.809.399	35	415	18.952	592.369	7.108.429	4.551.129	7,7			6.643.648	11,2	6.643.648	0	0
3704	42312201	POLIGLECAPRONE 4/0 AGUJA CURVA REVERSO CORTAN	18	214	12.463	222.053	2.664.639	12	146	10.202	112.185	1.346.217	861.907	7,7			1.258.195	11,2	1.258.195	0	0
3705	42312201	POLIGLECAPRONE 5/0 AGUJA CURVA REVERSO CORTAN	9	106	12.463	109.989	1.319.866	4	43	9.882	32.003	384.040	245.879	7,7			358.929	11,2	358.929	0	0
3706	42312201	POLIPROPILENO 0 AGUJA REDONDA 1/2 CIRCULO 37mm 7	54	642	5.768	308.788	3.705.427	39	463	4.841	166.813	2.025.753	1.296.976	7,7			1.893.300	11,2	1.893.300	0	0
3707	42312201	POLIPROPILENO 10/0 DOBLE AGUJA. RECTA 18mm CURV	0	3	37.707	9.433	113.197	0	3	50.985	11.520	138.240	88.507	7,7			129.201	11,2	129.201	0	0
3708	42312201	POLIPROPILENO 2/0 AGUJA CORTANTE 3/8 CIRCULO 26mm	153	1.841	3.605	553.161	6.637.930	123	1.471	3.605	399.399	4.792.791	3.068.555	7,7			4.479.416	11,2	4.479.416	0	0
3709	42312201	POLIPROPILENO 2/0 AGUJA CURVA REDONDA 1/2 CIRCUL	4	51	6.180	26.241	314.891	0	1	4.223	318	3.817	2.444	7,7			3.567	11,2	3.567	0	0
3710	42312201	POLIPROPILENO 2/0 AGUJA RECTA 60mm 75cm	27	328	4.326	118.136	1.417.628	30	358	4.017	109.311	1.299.737	832.148	7,7			1.214.754	11,2	1.214.754	0	0
3711	42312201	POLIPROPILENO 2/0 DOBLE AGUJA CURVA REDONDA 1/2	3	33	10.918	29.987	359.964	0	1	10.918	822	9.868	6.318	7,7			9.222	11,2	9.222	0	0
3712	42312201	POLIPROPILENO 3/0 AGUJA CORTANTE 3/8 CIRCULO 24mm	367	4.403	3.708	1.360.516	16.326.190	235	2.824	3.708	788.667	9.464.004	6.059.271	7,7			8.845.205	11,2	8.845.205	0	0
3713	42312201	POLIPROPILENO 3/0 AGUJA RECTA 60mm 75cm	160	1.925	3.914	627.948	7.535.371	140	1.685	3.811	483.647	5.803.759	3.715.821	7,7			5.424.283	11,2	5.424.283	0	0
3714	42312201	POLIPROPILENO 3/0 DOBLE AGUJA REDONDA 1/2 CIRCUL	19	228	11.433	217.028	2.604.337	13	153	11.433	131.747	1.580.965	1.012.203	7,7			1.477.594	11,2	1.477.594	0	0
3715	42312201	POLIPROPILENO 4/0 AGUJA CORTANTE 3/8 CIRCULO 19mm	92	981	5.356	437.899	5.254.775	59	707	4.944	263.261	3.159.136	2.022.618	7,7			2.952.578	11,2	2.952.578	0	0
3716	42312201	POLIPROPILENO 4/0 AGUJA REVERSO CORTANTE 3/8 CIR	49	589	5.768	283.334	3.400.003	4	47	4.944	17.501	210.013	134.460	7,7			196.282	11,2	196.282	0	0
3717	42312201	POLIPROPILENO 4/0 DOBLE AGUJA REDONDA 1/2 CIRCUL	23	277	11.227	258.919	3.107.030	18	221	11.227	186.872	2.242.469	1.435.727	7,7			2.095.846	11,2	2.095.846	0	0
3718	42312201	POLIPROPILENO 4/0 DOBLE AGUJA REDONDA 1/2 CIRCUL	9	112	13.184	122.938	1.475.256	11	128	13.184	125.114	1.501.372	961.244	7,7			1.403.205	11,2	1.403.205	0	0
3719	42312201	POLIPROPILENO 5/0 AGUJA CORTANTE 3/8 CIRCULO 13mm	51	608	5.459	276.790	3.321.486	22	263	5.047	99.972	1.199.664	768.077	7,7			1.121.224	11,2	1.121.224	0	0
3720	42312201	POLIPROPILENO 5/0 DOBLE AGUJA REDONDA 1/2 CIRCUL	17	203	11.021	186.269	2.235.213	10	124	11.021	102.928	1.235.132	790.785	7,7			1.154.373	11,2	1.154.373	0	0
3721	42312201	POLIPROPILENO 6/0 AGUJA CORTANTE 3/8 CIRCULO 11mm	64	764	5.459	347.692	4.172.310	50	605	5.253	239.360	2.872.323	1.838.987	7,7			2.684.518	11,2	2.684.518	0	0
3722	42312201	POLIPROPILENO 6/0 DOBLE AGUJA REDONDA 3/8 CIRCUL	8	99	20.600	169.794	2.037.531	5	56	20.600	86.885	1.042.619	667.531	7,7			974.448	11,2	974.448	0	0
3723	42312201	POLIPROPILENO 6/0 DOBLE AGUJA TUGSTENO/RENIO RE	6	78	10.506	66.226	818.716	0	1	10.506	791	9.495	6.079	7,7			8.874	11,2	8.874	0	0
3724	42312201	POLIPROPILENO 7/0 DOBLE AGUJA REDONDA 3/8 CIRCUL	4	47	12.463	48.769	585.224	0	5	12.463	4.693	56.320	36.059	7,7			52.638	11,2	52.638	0	0
3725	42312201	POLIPROPILENO 7/0 DOBLE AGUJA TUGSTENO/RENIO RE	10	117	13.802	134.446	1.613.354	1	14	13.802	14.553	174.639	111.811	7,7			163.220	11,2	163.220	0	0
3726	42312201	POLIPROPILENO 8/0 DOBLE AGUJA REDONDA 3/8 CIRCUL	1	16	51.912	69.153	829.831	1	13	51.912	50.828	609.932	390.505	7,7			570.052	11,2	570.052	0	0
3727	42311515	POLVO PROTECTOR HIDROCOLOIDE FRASCO 28g	4	47	23.690	92.701	1.112.410	6	74	23.690	132.034	1.584.409	1.014.408	7,7			1.480.813	11,2	1.480.813	0	0
3728	42293408	POSICIONADOR CARDIACO	0	2	2.144.975	357.169	4.288.021	0	1	2.220.049	167.206	2.006.472	1.284.631	7,7			1.875.280	11,2	1.875.280	0	0
3729	42312105	PROTECTOR DE OJOS UNIVERSAL 7.5 X 6.5cm	36	438	374	13.633	163.591	7	89	374	2.506	30.071	19.253	7,7			28.105	11,2	28.105	0	0
3730	42231901	PROTESIS MAMARIAS REDONDA	0	2	875.500	145.783	1.749.395	0	2	875.500	131.879	1.582.547	1.013.216	7,7			1.479.073	11,2	1.479.073	0	0
3731	42295502	PROTESIS OCULAR PERSONALIZADA	1	8	772.500	514.528	6.174.340	1	9	772.500	523.637	6.283.643	4.023.064	7,7			5.872.790	11,2	5.872.790	0	0
3732	42295519	PROTESIS PENEANA MALEABLE	0	1	5.497.500	450.212	5.402.547	0	1	5.596.763	421.528	5.058.333	3.238.567	7,7			4.727.596	11,2	4.727.596	0	0
3733	42295905	PROTESIS VASCULAR BIFURCADA DACRON 12 X 6mm LOF	0	2	1.215.143	202.338	2.428.059	0	2	1.215.143	183.040	2.196.462	1.406.284	7,7			2.052.866	11,2	2.052.866	0	0
3734	42295905	PROTESIS VASCULAR BIFURCADA DACRON 18 X 9mm LOF	0	1	1.215.143	101.169	1.214.029	0	1	2.039.400	153.000	1.843.202	1.180.099	7,7			1.722.685	11,2	1.722.685	0	0
3735	42295905	PROTESIS VASCULAR BIFURCADA EN DACRON 14 X 7mm	0	2	1.215.143	202.338	2.428.059	0	4	1.215.143	366.080	4.392.965	2.812.569	7,7			4.105.733	11,2	4.105.733	0	0
3736	42295905	PROTESIS VASCULAR BIFURCADA EN DACRON 16 X 8mm	0	1	1.215.143	101.169	1.214.029	0	4	1.215.143	366.080	4.392.965	2.812.569	7,7			4.105.733	11,2	4.105.733	0	0
3737	42295905	PROTESIS VASCULAR BIFURCADA EN DACRON 20 X 10mm	0	1	1.215.143	101.169	1.214.029	0	1	1.215.143	91.520	1.098.241	703.142	7,7			1.026.433	11,2	1.026.433	0	0
3738	42295905	PROTESIS VASCULAR CONICA ANILLADA 7.4mm 70cm	0	1	3.368.700	282.133	3.385.596	0	1	3.193.000	240.435	2.885.821	1.847.629	7,7			2.697.133	11,2	2.697.133	0	0
3739	42295905	PROTESIS VASCULAR RECTA EN PTFE ANILLADA 6mm 70	0	2	2.227.890	370.975	4.451.699	0	1	3.069.400	231.176	2.774.112	1.776.108	7,7			2.592.728	11,2	2.592.728	0	0
3740	42295905	PROTESIS VASCULAR RECTA EN PTFE ANILLADA 6mm 70	0	4	2.227.890	741.950	8.903.399	1	7	1.874.600	988.316	11.859.795	7.593.161	7,7			11.084.347	11,2	11.084.347	0	0
3741	42295905	PROTESIS VASCULAR RECTA PTFE 6mm S/N ANILLADO	0	1	1.081.500	90.042	1.080.509	0	1	2.441.100	183.855	2.206.257	1.412.543	7,7			2.062.002	11,2	2.062.002	0	0
3742	42295905	PROTESIS VASCULAR RECTA PTFE 8mm SIN ANILLADO	0	1	1.751.000	145.783	1.749.395	0	1	2.441.100	183.855	2.206.257	1.412.543	7,7			2.062.002	11,2	2.062.002	0	0
3743	42293408	PUNTAS PARA MANIPULADOR UTERINO DIFERENTES TAM	0	5	230.432	95.925	1.151.102	0	1	272.690	20.538	246.456	157.792	7,7			230.342	11,2	230.342	0	0
3744	42294721	PUNZON PARA AORTA/VENA DE 4mm DESECHABLE	1	7	215.723	125.723	1.508.679	0	1	198.748	14.969	179.627	115.005	7,7			167.883	11,2	167.883	0	0
3745	42295905	RAMA CONTRALATERAL ACAMPANADA COMPATIBLE CON	0	2	9.765.000	1.629.340	19.552.078	0	2	9.785.000	1.473.941	17.687.292	11.324.181	7,7			16.530.816	11,2	16.530.816	0	0
3746	42322206	RECARGA 45MM 2.5MM TEJIDO VASCULAR PARA ENDOGR	4	50	371.265	1.545.519	18.546.228	1	12	371.265	335.547	4.026.570	2.577.987	7,7			3.763.294	11,2	3.763.294	0	0
3747	42322206	RECARGA 45MM 3.8MM TEJIDO INTERMEDIO PARA ENDOG	0	1	587.968	48.952	587.429	0	1	587.968	44.284	531.404	340.228	7,7			496.658	11,2	496.658	0	0
3748	42322206	RECARGA 45MM 3.5MM TEJIDO REGULAR PARA ENDOGR	9	107	371.265	3.307.410	39.688.924	5	60	371.265	1.677.737	20.132.848	12.889.933	7,7			18.816.471	11,2	18.816.471	0	0
3749	42322206	RECARGA 45MM 4.1 MM TEJIDO GRUESO PARA ENDOGRA	1	18	371.265	556.387	6.676.641	0	3	371.265	83.887	1.006.642	644.497	7,7			940.824	11,2	940.824	0	0
3750	42322206	RECARGA 55MM PARA GRAPADORA LINEAL CORTANTE D	2	25	175.030	364.312	4.371.741	0	1	175.030	13.163	158.191	101.281	7,7			147.848	11,2	147.848	0	0
3751	42322206	RECARGA 60MM 4.1MM TEJIDO GRUESO PARA ENDOGRA	2	22	371.265	680.028	8.160.339	2	23	371.265	643.133	7.717.592	4.941.141	7,7			7.212.981	11,2	7.212.981	0	0
3752	42322206	RECARGA 60MM 2.5MM TEJIDO VASCULAR PARA ENDOGR	2	23	463.315	887.206	10.646.477	1	11	463.315	383.847	4.606.162	2.949.067	7,7			4.304.990	11,2	4.304.990	0	0
3753	42322206	RECARGA 75MM PARA GRAPADORA LINEAL CORTANTE D	13	154	183.855	2.357.312	28.287.740	4	53	183.855	733.906	8.806.875	5.638.548	7,7			8.231.041	11,2	8.231.041	0	0
3754	42322206	RECARGA LINEAL CORTANTE PARA ENDOGRAPADORA 60	3	40	371.265	1.236.415	14.836.981	2	26	371.265	727.020	8.724.234	5.585.638	7,7			8.153.804	11,2	8.153.804	0	0
3755	42322206	RECARGA MECANICA 60MM 3.8MM TEJIDO INTERMEDIO-T	0	2	426.911	71.087	853.040	0	1	426.911	32.153	385.841	247.032	7,7			360.613	11,2	360.613	0	0
3756	42322206	RECARGA VASCULAR PARA ENDOGRAPADORA ARTICULA	0	2	386.218	64.311	771.728	0	1	386.218	29.089	349.062	223.485	7,7			326.239	11,2	326.239	0	0
3757	42295905	RECUPERADOR ENDOPROTESIS ILIACA	0	1	2.283.510	190.118	2.281.418	0	1	2.283.510	171.986	2.063.828	1.321.353	7,7			1.928.885	11,2	1.928.885	0	0
3758	42311705	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICON	67	804	2.187	146.556	1.758.672	16	187	2.362	33.266	399.188	255.578	7,7			373.088	11,2	373.088	0	0
3759	42311705	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICON	42	509	34.744	1.472.373	17.668.480	67	809	37.524	2.286.347	27.436.158	17.565.833	7,7			25.642.257	11,2	25.642.257	0	0
3760	42293507	RESERVORIO DE SUCCION 450 ml CON CONECTOR EN Y	18	215	79.671	1.426.122	17.113.470	10	115	119.015	1.030.838	12.370.059	7.919.855	7,7			11.561.248	11,2	11.561.248	0	0
3761	42272209	RESUCITADOR MANUAL DESECHABLE ADULTO	9	113	43.512	409.366	4.912.393	33	394	43.512	1.281.213	15.494.561	9.920.298	7,7			14.481.456	11,2	14.481.456	0	0
3762	42293507	RETRACTOR DE ALEXIS 5.8cm	0	2	556.468	92.660	1.111.916	0	1	576.079	43.388	520.658	333.348	7,7			486.615	11,2	486.615	0	0
3763	42183962	RETRACTOR DE ALEXIS 9-14cm	0	1	372.613	31.023	372.271	0	1	330.204	24.870	298.437	191.072	7,7			278.924	11,2	278.924	0	0
3764	42293131	RETRACTOR DE IRIS FLEXIBLE	3	41	112.152	382.834	4.594.002	4	43	115.420	373.801	4.485.614	2.871.887	7,7			4.192.324	11,2	4.192.324	0	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
		CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
3765	42312201	SEDA 0 AGUJA CORTANTE 3/8 CIRCULO 30mm 75cm	93	1.114	3.184	295.551	3.546.608	51	610	5.514	253.311	3.039.729	1.946.168	7,7			2.840.977	11,2	2.840.977	0	0
3766	42312201	SEDA 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm 75cm	19	225	3.090	57.325	687.658	12	146	4.556	50.095	601.143	384.878	7,7			561.837	11,2	561.837	0	0
3767	42312201	SEDA 0 PRECORTADA 75 cm 10 HEBRAS	32	386	3.076	98.840	1.186.086	34	402	5.788	175.231	2.102.775	1.346.289	7,7			1.965.286	11,2	1.965.286	0	0
3768	42312201	SEDA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75	6	68	3.394	19.214	230.570	0	1	3.394	256	3.067	1.964	7,7			2.867	11,2	2.867	0	0
3769	42312201	SEDA 2/0 AGUJA REDONDA 1/2 CIRCULO 37mm 75cm	18	215	3.715	66.503	798.038	11	126	4.711	44.709	536.506	343.495	7,7			501.427	11,2	501.427	0	0
3770	42312201	SEDA 2/0 PRECORTADA 75 cm 10 HEBRAS	63	758	3.167	200.145	2.401.741	23	273	3.953	81.282	975.383	624.483	7,7			911.608	11,2	911.608	0	0
3771	42312201	SEDA 3/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75	28	338	2.822	79.410	953.030	19	222	3.399	56.832	681.985	436.637	7,7			637.393	11,2	637.393	0	0
3772	42312201	SEDA 3/0 PRECORTADA 75 cm 10 HEBRAS	24	288	3.723	88.281	1.071.371	13	157	3.384	39.778	477.335	305.611	7,7			446.125	11,2	446.125	0	0
3773	42312201	SEDA 4/0 AGUJA CURVA REDONDA 1/2 CIRCULO 17mm 75	4	50	3.461	14.407	172.881	0	1	3.605	272	3.258	2.086	7,7			3.045	11,2	3.045	0	0
3774	42312201	SEDA 4/0 PRECORTADA 75 cm 10 HEBRAS	4	50	3.788	15.770	189.243	0	1	4.429	334	4.003	2.563	7,7			3.741	11,2	3.741	0	0
3775	42312201	SEDA 6/0 DOBLE AGUJA ESPATULADA 3/8 CIRCULO 6.5mm	1	17	18.231	25.804	309.643	0	1	18.231	1.373	16.477	10.549	7,7			15.400	11,2	15.400	0	0
3776	42312201	SEDA 7/0 DOBLE AGUJA ESPATULADA 3/8 CIRCULO 6.5mm	3	39	26.677	86.621	1.039.450	0	1	40.582	3.056	36.678	23.483	7,7			34.280	11,2	34.280	0	0
3777	42293133	SEGMENTOS DE ANILLO CORNEAL INTRAESTROMALES A	0	2	572.512	95.331	1.143.974	0	1	574.740	43.287	519.448	332.573	7,7			485.484	11,2	485.484	0	0
3778	42294503	SEGMENTOS DE ANILLO CORNEAL INTRAESTROMALES A	0	2	695.655	115.838	1.390.035	0	1	574.740	43.287	519.448	332.573	7,7			485.484	11,2	485.484	0	0
3779	42201840	SELLANTE SINTETICO PARA ANASTOMOSIS VASCULAR JE	2	30	677.019	1.690.997	20.291.969	4	46	704.005	2.439.002	29.268.744	18.739.135	7,7			27.355.020	11,2	27.355.020	0	0
3780	42222006	SENSOR DE MONITOREO PARA SATURACION REGIONAL D	0	3	113.506	28.350	340.205	0	1	9.270	698	8.378	5.364	7,7			7.830	11,2	7.830	0	0
3781	42294712	Sensor de saturacion desechable estéril con adhesivo para neon	4	54	39.222	178.339	2.140.069	2	19	41.098	58.811	705.735	451.843	7,7			659.591	11,2	659.591	0	0
3782	42294712	Sensor de saturacion desechable estéril sin adhesivo para prem	2	29	31.868	76.944	923.331	0	1	58.559	4.410	52.925	33.885	7,7			49.465	11,2	49.465	0	0
3783	42294712	Sensor indice bispectral adultos	18	221	66.090	1.216.038	14.592.457	7	87	67.785	444.162	5.329.944	3.412.464	7,7			4.981.448	11,2	4.981.448	0	0
3784	42272209	SENSOR SATURACION OXIGENO NEONATAL	9	112	100.206	934.866	11.218.398	22	263	91.773	1.817.858	21.814.295	13.966.470	7,7			20.387.977	11,2	20.387.977	0	0
3785	42271801	SERVOHUMIFICADOR PEDIATRICO	1	10	4.518	3.762	45.141	0	1	4.518	340	4.084	2.614	7,7			3.817	11,2	3.817	0	0
3786	42295305	Set calentamiento de fluidos	0	1	63.757	5.308	63.698	0	1	63.757	4.802	57.623	36.893	7,7			53.856	11,2	53.856	0	0
3787	42203404	SET CATETER DRENAJE MULTIPROPOSITO 8F-10F-12F TIP	1	12	844.600	843.826	10.125.918	0	2	856.960	129.086	1.549.034	991.760	7,7			1.447.751	11,2	1.447.751	0	0
3788	42203402	SET DE CATETERIZACION ARTERIAL	7	82	57.165	390.270	4.683.237	16	190	57.165	818.037	9.816.447	6.284.920	7,7			9.174.603	11,2	9.174.603	0	0
3789	42295303	SET DE CONECTORES PARA ULTRAFILTRACION MODIFICA	0	5	72.883	30.340	364.080	1	6	72.883	32.936	395.227	253.042	7,7			369.385	11,2	369.385	0	0
3790	42221609	SET DE CRAWFOR MEDIANO INTUBACION LAGRIMAL ADU	2	19	300.297	475.034	5.700.408	2	21	215.723	341.197	4.094.366	2.621.393	7,7			3.826.658	11,2	3.826.658	0	0
3791	42294941	SET DE DRENAJE BILIAR CON MICROPUNCIÓN SISTEMA	2	21	865.200	1.512.713	18.152.560	3	32	1.133.000	2.730.670	32.768.035	20.979.535	7,7			30.625.512	11,2	30.625.512	0	0
3792	42295428	SET DE DRENAJE MULTIPROPOSITO CON MICROPUNCIÓN	5	65	833.270	4.509.412	54.112.948	14	169	1.060.900	13.503.627	162.043.519	53.747.375	4,0			91.702.551	6,8	91.702.551	0	0
3793	42221609	SET DE MICROPUNCION	0	1	475.860	39.619	475.424	0	2	168.920	25.445	305.339	195.491	7,7			285.374	11,2	285.374	0	0
3794	42295305	set de torniquetes	3	41	39.222	133.887	1.606.645	0	1	40.595	3.057	36.690	23.490	7,7			34.291	11,2	34.291	0	0
3795	42322206	SET DE TROMBECTOMIA MECANICA 6Fr x 110cm	1	8	7.282.831	4.850.774	58.209.294	1	10	9.476.000	7.136.977	85.643.728	54.832.875	7,7			80.043.951	11,2	80.043.951	0	0
3796	42295428	SET DE TUBOS DE IRRIGACION	1	9	226.755	169.910	2.038.921	0	1	250.043	18.832	225.988	144.687	7,7			211.212	11,2	211.212	0	0
3797	42295428	SET DRENAJE MULTIPROPOSITO 8.5F 25cm	8	95	833.270	6.590.680	79.088.156	0	1	1.060.900	79.903	958.837	613.890	7,7			896.144	11,2	896.144	0	0
3798	42161503	SET PARA HEMOFILTRACION CON FILTRO MAS LINEAS PR	1	12	1.240.705	1.239.569	14.874.825	0	1	1.240.705	93.445	1.121.345	717.934	7,7			1.048.026	11,2	1.048.026	0	0
3799	42161503	SET PARA INTERCAMBIO PLASMATICO CON FILTRO TP 20	3	39	1.388.440	4.508.298	54.099.571	3	34	1.415.220	3.624.033	43.488.396	27.843.180	7,7			40.644.926	11,2	40.644.926	0	0
3800	42271615	SET PARA NEUMOTORAX DE 9 FR *29 CM (AGUJA DE 18	0	1	576.600	48.023	576.272	0	2	618.000	93.091	1.117.092	715.211	7,7			1.044.052	11,2	1.044.052	0	0
3801	42294721	SHUNT CAROTIDEO CON PUERTO EN T 9FR 31cm	0	1	1.231.880	102.565	1.230.751	0	1	1.278.230	96.272	1.155.259	739.648	7,7			1.079.723	11,2	1.079.723	0	0
3802	42294721	SHUNT CAROTIDEO CON PUERTO EN T 9FR 31cm	0	1	1.231.880	102.563	1.230.751	0	1	1.278.230	96.272	1.155.259	739.648	7,7			1.079.723	11,2	1.079.723	0	0
3803	42294721	shunt intracoronario 1.25 mm	0	1	490.280	40.819	489.831	0	1	507.440	38.219	458.622	293.630	7,7			428.635	11,2	428.635	0	0
3804	42294721	shunt intracoronario 1.50 mm	0	1	490.280	40.819	489.831	0	1	507.440	38.219	458.622	293.630	7,7			428.635	11,2	428.635	0	0
3805	42294721	shunt intracoronario 1.75 mm	0	1	490.280	40.819	489.831	0	1	507.440	38.219	458.622	293.630	7,7			428.635	11,2	428.635	0	0
3806	42294721	shunt intracoronario 2.25 mm	0	1	490.280	40.819	489.831	0	1	507.440	38.219	458.622	293.630	7,7			428.635	11,2	428.635	0	0
3807	42296007	SISTEMA DE BALON DE OCLUSION HYPERFORM	0	1	2.729.500	227.250	2.727.000	0	2	3.502.000	537.516	6.330.189	4.052.865	7,7			5.916.292	11,2	5.916.292	0	0
3808	42295453	SISTEMA DE DRENAJE EXTERNO DE LCR CON CATETER	2	29	1.450.878	3.503.071	42.036.857	2	19	1.328.700	1.901.384	22.816.606	14.608.193	7,7			21.324.753	11,2	21.324.753	0	0
3809	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 40	6	67	17.721	98.852	1.186.229	6	72	19.448	105.463	1.265.558	810.266	7,7			1.182.810	11,2	1.182.810	0	0
3810	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 40	3	42	17.721	61.987	743.607	0	1	19.448	1.465	17.577	11.254	7,7			16.428	11,2	16.428	0	0
3811	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 40	2	27	17.721	39.836	478.032	0	1	19.448	1.465	17.577	11.254	7,7			16.428	11,2	16.428	0	0
3812	42296007	Sistema de drenaje yoroso asistido	0	2	330.988	55.114	661.370	0	2	330.988	49.858	598.292	383.053	7,7			559.173	11,2	559.173	0	0
3813	42295453	Sistema de gestión integral de fistulas y heridas medio	0	4	669.500	222.962	2.675.547	0	2	702.975	105.891	1.270.692	813.553	7,7			1.187.609	11,2	1.187.609	0	0
3814	42295453	Sistema de gestión integral de fistulas y heridas min	0	4	604.713	201.386	2.416.636	0	3	634.944	143.465	1.721.578	1.102.230	7,7			1.609.014	11,2	1.609.014	0	0
3815	42143001	SISTEMA DE INCONTINENCIA FECAL CON BOLSA 1)	0	6	594.374	296.915	3.562.977	0	4	641.262	193.190	2.318.280	1.484.264	7,7			2.166.700	11,2	2.166.700	0	0
3816	42221513	SISTEMA DE LIBERACION DE DISPOSITIVO OCLUSOR DE	0	1	1.442.000	120.057	1.440.678	0	1	1.040.300	78.352	940.219	601.970	7,7			878.743	11,2	878.743	0	0
3817	42271621	Sistema de presion espiratoria positiva (PEP)	2	26	150.761	326.350	3.916.198	0	2	177.727	26.771	321.257	205.683	7,7			300.252	11,2	300.252	0	0
3818	42271621	SISTEMA DE PRESIÓN POSITIVA CONTINUA Y ACCESORIO	3	41	406.565	1.397.824	16.653.887	1	12	607.825	549.350	6.592.195	4.220.613	7,7			6.161.167	11,2	6.161.167	0	0
3819	42142402	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 1	66	796	9.432	625.852	7.510.229	0	1	8.151	614	7.367	4.717	7,7			6.885	11,2	6.885	0	0
3820	42142402	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 2	588	7.060	10.038	5.905.580	70.866.963	160	1.925	9.131	1.323.916	15.886.993	10.171.550	7,7			14.848.229	11,2	14.848.229	0	0
3821	42203425	SISTEMA DE TROMBECTOMIA MECANICA	0	1	8.034.000	668.667	8.026.842	0	2	9.476.000	1.427.395	17.128.746	10.966.575	7,7			16.008.790	11,2	16.008.790	0	0
3822	42295503	SISTEMA INFUSION FOUNTAIN	0	6	618.000	308.717	3.704.604	1	12	621.090	561.339	6.736.065	4.312.725	7,7			6.295.631	11,2	6.295.631	0	0
3823	42295453	SISTEMA PARA DESPRENDIMIENTO DE COILS	0	4	735.420	244.915	2.938.985	0	2	660.652	99.516	1.194.190	764.573	7,7			1.116.108	11,2	1.116.108	0	0
3824	42183062	SISTEMA UNICO PUERTO PARA CIRUGIA LAPAROSCOPICA	0	1	2.451.277	204.086	2.449.033	0	1	2.451.277	184.621	2.215.455	1.418.432	7,7			2.070.599	11,2	2.070.599	0	0
3825	51122301	SOLUCION CARDIOPLÉGICA BOLSA 1000ml	4	53	1.004.765	4.433.046	53.203.777	2	28	1.044.956	2.203.663	26.443.953	16.930.580	7,7			24.714.927	11,2	24.714.927	0	0
3826	42272008	SONDA DE ALIMENTACION 12F CON PUNTA DE TUNGSTEN	6	68	72.813	412.228	4.946.732	4	44	72.813	241.296	2.895.547	1.853.857	7,7			2.706.223	11,2	2.706.223	0	0
3827	42272008	SONDA DE ALIMENTACION 12F SIN PUNTA DE TUNGSTEN	21	250	102.679	2.136.150	25.633.803	14	168	106.735	1.350.531	16.206.370	10.376.030	7,7			15.146.724	11,2	15.146.724	0	0
3828	42272008	SONDA DE GASTROYEYUNOSTOMIA	0	1	1.659.742	138.185	1.659.221	0	1	1.825.727	137.507	1.650.085	1.056.457	7,7			1.542.195	11,2	1.542.195	0	0
3829	42272008	SONDA DE PEG DE REPUESTO CON BALON24F	1	16	358.698	477.829	5.733.904	0	4	130.216	39.229	470.754	301.397	7,7			439.974	11,2	439.974	0	0
3830	42221513	SONDA DE ULTRASONIDO INTRACARDIACO TEMPORAL	1	7	4.841.000	2.821.331	33.855.966	0	1	4.841.000	364.608	4.375.277	2.801.245	7,7			4.089.202	11,2	4.089.202	0	0
3831	42272008	SONDA NASOGASTRICA 12	2	20	695	1.156	13.892	0	1	596	45	538	345	7,7			503	11,2	503	0	0
3832	42272008	SONDA NASOGASTRICA 14	25	295	673	16.519	198.232	20	235	596	10.541	126.489	80.984	7,7			118.219	11,2	118.219	0	0
3833	42272008	SONDA NASOGASTRICA 16	42	510	824	34.988	419.855	37	447	682	22.278	267.334	171.159	7,7			249.855	11,2	249.855	0	0
3834	42272008	SONDA NASOGASTRICA 18	26	314	820	21.434	257.206	20	242	688	12.547	150.568	96.400	7,7			140.723	11,2	140.723	0	0
3835	42272008	SONDA NASOGASTRICA 6	1	8	467	311	3.729	0	1	476	36	430	275	7,7			402	11,2	402	0	0
3836	42272008	SONDA NASOGASTRICA 8	0	5	481	200	2.402	0	1	490	37	443	284	7,7			414	11,2	414	0	0
3837	42272008	SONDA NELATON 10 FR	130	1.557	374	48.499	581.986	9	113	374	3.182	38.185	24.448	7,7			35.688	11,2	35.688	0	0
3838	42272008	SONDA NELATON 12 FR	75	894	374	27.860	334.325	80	960	374	27.034	324.404	207.697	7,7			303.193	11,2	303.193	0	0
3839	42272008	SONDA NELATON 14 FR	173	2.081	374	64.842	778.099	0	1	374	28	338	216	7,7			316	11,2	316	0	0
3840	42272008	SONDA NELATON 16 FR	1.680	20.159	405	679.997	8.159.968	1.355	16.262	405	495.785	5.949.415	3.809.077	7,7			5.560.415	11,2	5.560.415	0	0
3841	42272008	SONDA NELATON 18 FR	65	784	412	26.927	323.124	0	1	412	31	372	238	7,7			348	11,2	348	0	0
3842	42272008	SONDA NELATON 4 FR	0	5	319	133	1.594	0	1	483	36	436	279	7,7			408	11,2	408	0	0
3843	42272008	SONDA NELATON 5 FR	12	147	674	8.244	98.930	11	131	483	4.764	57.173	36.605	7,7			53.435	11,2	53.435	0	0
3844	42272008	SONDA NELATON 6 FR	213	2.554	374	79.566	954.787	127	1.528	374	43.029	516.342	330.585	7,7			482.582	11,2	482.582	0	0
3845	42272008	SONDA NELATON 8 FR	232	2.783	374	86.725	1.040.704	36	430	374	12.109	145.306	93.031	7,7			135.805	11,2	135.805	0	0
3846	42272008	SONDA PARA YEYUNOSTOMIA DIFERENTES Fr	0	1	1.582.904	131.788	1.581.454	0	1	1.638.306	123.391	1.480.694	948.006	7,7			1.383.880	11,2	1.383.880	0	0
3847	42142402	SONDA SUCCION CERRADA 14F	16	187	64.706	1.037.405	12.088.871	2	28	64.706	136.455	1.637.460	1.048.374	7,7			1.530.395	11,2	1.530.395	0	0
3848	42142402	SONDA SUCCION CERRADA 14F CON PUERTO PARA INHA	25	305	103.927	2.639.059	31.668.707	15	175	119.480	1.574.790	18.897.475	12.098.993	7,7			17.661.872	11,2	17.661.872	0	0
3849	42142402	SONDA SUCCION CERRADA 14F CON PUNTA DIRIGIDA	10	118	103.927	1.021.013	12.252.155	0	1	119.480	8.999	107.988	69.137	7,7			100.925	11,2	100.925	0	0
3850	42142402	SONDA SUCCION CERRADA 16F	171	2.055	103.927	17.798.505	213.582.065	103	1.238	119.480	11.140.511	133.686.136	85.591.733	7,7			124.945.127	11,2	124.945.127	0	0
3851	42142402	SONDA SUCCION CERRADA 5F NEONATAL	1	10	71.379	59.478	713.136	0	1	71.379	5.376	64.512	41.303	7,7			60.294	11,2	60.294	0	0
3852	42142403	SONDA SUCCION CERRADA 6F NEONATAL	10	122	64.706	657.238	7.886.857	0	3	64.706	14.620	175.442	112.326	7,7			163.971	11,2	163.971	0	0
3853	42142402	SONDA SUCCION CERRADA 7F NEONATAL	8	93	71.379	552.681	6.632.167	1	11	71.379	59.136	709.633	454.318	7,7			663.234	11,2	663.234	0	0
3854	42142402	SONDA SUCCION CERRADA 8F	0	4	64.706	21.549	258.585	0	1	48.665	3.515	42.176	27.003	7,7			39.418	11,2	39.418	0	0
3855	42142402	SONDA SUCCION CERRADA 8F NEONATAL	4	47	64.706	253.108	3.038.379	0	1	64.706	4.673	56.481	37.442	7,7			54.657	11,2	54.657	0	0
3856	42272008	SONDA VESICAL 10 FR 2 VIAS SILICONADA 3ml	3	35	8.652	25.212	302.542	1	10	8.652	6.516	78.199	50.065	7,7			73.084	11,2	73.084	0	0
3857	42272008	SONDA VESICAL 14 FR 2 VIAS LATEX 15mL	10	118	2.050	20.137	241.642	6	73	2.050	11.269	135.233	86.582	7,7			126.391	11,2	126.391	0	0
3858	42272008	SONDA VESICAL 14 FR 2 VIAS SILICONADA 15mL	19	232	7.622	147.224	1.766.684	11	130	7.622	74.628	895.536	573.361	7,7			836.981	11,2	836.981	0	0
3859	42272008	SONDA VESICAL 16 FR 2 VIAS LATEX 10mL	45	536	1.828	81.587	979.044	38	457	2.050	70.550	846.598	542.029	7,7			791.243	11,2	791.243	0	0
3860	42272008	SONDA VESICAL 16 FR 2 VIAS SILICONADA 10ml	111	1.332	7.622	845.902	10.150.821	85	1.015	7.622	582.672	6.992.066	4.476.627	7,7			6.534.893	11,2	6.534.893	0	0
3861	42272008	SONDA VESICAL 16 FR 2 VIAS EN LATEX 30mL	11	131	2.050	22.355	268.264	6	77	2.050	11.887	142.643	91.327	7,7			133.317	11,2	133.317	0	0
3862	42272008	SONDA VESICAL 18 FR 2 VIAS SILICONADA 15ml	86	1.034	7.622	656.795	7.881.545	59	703	7.622	403.565	4.842.780	3.100.561	7,7			4.526.137	11,2	4.526.137	0	0
3863	42272008	SONDA VESICAL 18 FR 3 VIAS LATEX 30mL	5	57	2.750	13.051	156.612	1	14	2.750	2.900	34.797	22.279	7,7			32.522	11,2	32.522	0	0
3864	42272008	SONDA VESICAL 20 FR 2 VIAS LATEX 5mL	0	4	2.050	683	8.191	1	8	2.070	1.247	14.969	9.584	7,7			13.990	11,2	13.990	0	0
3865	42272008	SONDA VESICAL 20 FR 2 VIAS SILICONADA 5ml	8	89	7.622	62.624	753.887	5	60	7.622	34.444	413.324	264.628	7,7			386.299	11,2	386.299	0	0
3866	42272008	SONDA VESICAL 20 FR 3 VIAS LATEX 30mL	0	2	2.750	458	5.495	0	4	2.863	863	10.352	6.628	7,7			9.675	11,2	9.675	0	0
3867	42272008	SONDA VESICAL 20 FR 3 VIAS SILICONADA 30mL	6	73	7.910	48.077	576.930	3	32	7.910	19.065	228.780	146.475	7,7			213.822	11,2	213.822	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3868	42272008	SONDA VESICAL 22 FR 2 VIAS LATEX 30mL	1	8	1.828	1.218	14.613	1	6	2.163	977	11.729	7.510	7,7			10.963	11,2	10.963	0	0
3869	42272008	SONDA VESICAL 22 FR 2 VIAS SILICONADA 30mL	1	7	1.751	1.020	12.245	0	1	7.416	559	6.703	4.291	7,7			6.264	11,2	6.264	0	0
3870	42272008	SONDA VESICAL 22 FR 3 VIAS LATEX 30mL	5	65	2.290	14.883	178.593	6	74	2.750	15.327	183.929	117.760	7,7			171.903	11,2	171.903	0	0
3871	42272008	SONDA VESICAL 22 FR 3 VIAS SILICONADA 30mL	8	93	3.122	24.173	290.073	2	26	9.167	17.951	215.413	137.917	7,7			201.328	11,2	201.328	0	0
3872	42272008	SONDA VESICAL 24 FR 3 VIAS LATEX 30mL	3	37	2.750	8.472	101.660	2	22	2.750	4.557	54.682	35.010	7,7			51.106	11,2	51.106	0	0
3873	42272008	SONDA VESICAL 24 FR 3 VIAS SILICONADA 30ml	7	86	8.052	61.949	743.390	0	1	9.167	690	8.285	5.304	7,7			7.743	11,2	7.743	0	0
3874	42272008	SONDA VESICAL 6FR 2 VIAS LATEX 3ml	0	1	3.193	266	3.189	0	1	2.750	207	2.486	1.591	7,7			2.323	11,2	2.323	0	0
3875	42272008	SONDA VESICAL 6 FR 2 VIAS LATEX 3-5mL CON GUIA	2	22	3.466	6.348	76.181	0	1	2.760	208	2.495	1.597	7,7			2.332	11,2	2.332	0	0
3876	42272008	SONDA VESICAL 8 FR 2 VIAS SILICONADA 3-5mL CON GUI	9	108	8.656	77.834	934.005	12	142	9.167	98.040	1.176.484	753.237	7,7			1.099.560	11,2	1.099.560	0	0
3877	42203412	STENT AUTOEXPANDIBLE PERIFERICO	3	34	1.909.620	5.405.635	64.867.621	2	19	1.909.620	2.732.687	32.792.239	20.995.031	7,7			30.648.133	11,2	30.648.133	0	0
3878	42203412	STENT AUTO EXPANDIBLE CEREBRAL (CAROTIDEO)	0	2	2.060.000	343.018	4.116.226	1	6	2.060.000	930.910	11.170.921	7.152.114	7,7			10.440.515	11,2	10.440.515	0	0
3879	42203412	STENT AUTOEXPANDIBLE BILIAR 8mm*47mm*75cm de 6Fr	0	4	2.698.600	898.710	10.784.514	1	6	2.966.400	1.340.511	16.086.126	10.299.044	7,7			15.034.342	11,2	15.034.342	0	0
3880	42203412	STENT AUTOEXPANDIBLE CON SISTEMA INTRODUCTOR D	0	3	2.698.600	674.032	8.088.385	1	12	2.966.400	2.681.021	32.172.253	20.598.089	7,7			30.068.684	11,2	30.068.684	0	0
3881	42295901	STENT AUTOEXPANDIBLE ESOFAGICO	1	13	2.698.600	2.920.806	35.049.672	1	11	2.966.400	2.457.603	29.491.232	18.881.581	7,7			27.562.961	11,2	27.562.961	0	0
3882	42203412	STENT AUTOEXPANDIBLE PLUS INTRAGRANEAL	0	1	9.844.524	819.626	9.835.508	0	1	11.314.550	852.171	10.226.047	6.547.164	7,7			9.557.422	11,2	9.557.422	0	0
3883	42295901	STENT BILIAR AUTOEXPANDIBLE CON SISTEMA DE LIBER	0	5	3.193.000	1.329.198	15.950.379	0	4	4.223.000	1.272.244	15.266.925	9.774.556	7,7			14.268.704	11,2	14.268.704	0	0
3884	42295901	STENT BILIAR CON SISTEMA INTRODUCTOR	4	47	288.400	1.128.532	13.542.386	6	69	288.400	1.498.765	17.985.183	11.514.904	7,7			16.809.230	11,2	16.809.230	0	0
3885	42295901	STENT CON SISTEMA INTRODUCTOR DE CIERRE DE ANCL	0	3	2.698.600	674.032	8.088.385	0	1	2.966.400	223.418	2.681.021	1.716.507	7,7			2.505.724	11,2	2.505.724	0	0
3886	42203412	STENT CORONARIO CONVENCIONAL DIFERENTES MEDID	2	30	566.500	1.414.953	16.979.435	0	3	406.850	91.927	1.103.128	706.271	7,7			1.031.001	11,2	1.031.001	0	0
3887	42203412	STENT DE NITINOL AUTOEXPANSIBLE SUPERA 5mm	0	1	5.150.000	428.774	5.145.283	1	14	515.000	543.031	6.516.371	4.172.067	7,7			6.090.301	11,2	6.090.301	0	0
3888	42203412	STENT MEDICADO CORONARIO	4	54	1.236.000	5.556.908	66.682.876	3	38	1.236.000	3.537.458	42.449.500	27.178.034	7,7			39.673.958	11,2	39.673.958	0	0
3889	42203412	STENT NEUROVASCULAR - ENTERPRISE	0	1	6.777.197	564.249	6.770.990	0	1	9.395.969	707.670	8.492.041	5.436.978	7,7			7.936.793	11,2	7.936.793	0	0
3890	42295901	STENT PANCREATICO 5Fr * 7cm	0	1	360.500	30.014	360.169	0	3	360.500	81.455	977.456	625.810	7,7			913.545	11,2	913.545	0	0
3891	42203412	STENT PERIFERICO CON DOBLE RECUBRIMIENTO PTFE 5	0	1	5.150.000	428.774	5.145.283	0	1	4.532.000	341.334	4.096.004	2.622.442	7,7			3.828.189	11,2	3.828.189	0	0
3892	42203412	STENT RECUBIERTO 9 x 58 mm - 135cm (7fr)	0	1	4.635.000	385.696	4.630.755	0	1	6.180.000	465.455	5.585.461	3.576.057	7,7			5.220.258	11,2	5.220.258	0	0
3893	42203412	STENT VASCULAR RECUBIERTO	0	2	5.562.000	926.151	11.113.813	0	1	6.262.400	471.661	5.659.933	3.623.738	7,7			5.289.861	11,2	5.289.861	0	0
3894	42203412	STENT VENOSO PERIFERICO DE NITINOL AUTOEXPANSIB	0	1	6.592.000	548.830	6.585.982	0	1	8.188.500	616.728	7.400.735	4.738.276	7,7			6.916.841	11,2	6.916.841	0	0
3895	42221513	SUBSELECTOR CPS DIRECT PL	1	12	370.600	370.469	4.445.624	1	7	381.100	200.921	2.411.057	1.543.665	7,7			2.253.411	11,2	2.253.411	0	0
3896	42203429	SUCCION LIBRE DE PERICARDIO INTRAPERICARDICO 20	2	25	140.956	293.388	3.520.660	1	12	140.956	127.395	1.528.741	978.767	7,7			1.428.785	11,2	1.428.785	0	0
3897	42292501	TAPON HEPARINIZADO	533	6.400	194	103.277	1.239.321	360	4.325	203	66.278	795.333	509.207	7,7			743.330	11,2	743.330	0	0
3898	42295507	TEJIDO CORNEAL	1	13	2.369.000	2.564.069	30.768.796	1	14	2.472.000	2.606.548	31.276.579	20.025.919	7,7			29.233.443	11,2	29.233.443	0	0
3899	42295507	TEJIDO CORNEAL TECTONICO CONGELADO	0	1	638.600	53.168	638.015	0	1	670.530	50.502	606.022	388.002	7,7			566.398	11,2	566.398	0	0
3900	42291614	TIJERA CURVA CON MANGO ERGONOMICO 36cm CON TEC	4	51	1.563.625	6.639.323	79.671.870	2	26	1.563.625	3.061.931	36.743.168	23.524.589	7,7			34.340.733	11,2	34.340.733	0	0
3901	42291609	TIJERA DE HARMONICO DE 9cm	0	5	1.638.148	681.937	8.183.238	0	1	1.638.148	123.379	1.480.552	947.914	7,7			1.383.747	11,2	1.383.747	0	0
3902	42291609	TIJERA TECNOLOGIA ULTRASONICO PARA CIRUGIA ABIER	1	11	1.432.108	1.311.563	15.738.759	1	11	1.432.108	1.186.473	14.237.670	9.115.587	7,7			13.306.747	11,2	13.306.747	0	0
3903	42311519	TIRAS DE FLUORESCEINA DE SODIO PARA DIAGNOSTICO	147	1.761	597	87.688	1.052.251	139	1.668	567	71.188	854.017	546.779	7,7			798.177	11,2	798.177	0	0
3904	42311519	TIRAS OFTALMICAS ESTERILES DE DIAGNOSTICO PARA L	16	196	608	9.917	118.999	9	111	567	4.736	56.832	36.386	7,7			53.116	11,2	53.116	0	0
3905	42311519	TIRAS PARA GLUCOMETRIA CON DETECCION DE CETONA	9.615	115.380	937	9.012.156	108.145.893	9.107	109.287	937	7.715.008	92.580.098	59.273.843	7,7			86.526.789	11,2	86.526.789	0	0
3906	42295428	TRAMPA PARA RECOLECCION DE ESPECIMENES	34	408	7.967	270.632	3.247.579	34	411	7.967	246.620	2.959.442	1.894.765	7,7			2.765.940	11,2	2.765.940	0	0
3907	42222007	TRANSDUCTOR DE PRESION DOBLE	0	1	95.605	7.960	95.517	0	1	104.185	7.847	94.162	60.286	7,7			88.005	11,2	88.005	0	0
3908	42222007	TRANSDUCTOR DE PRESION SANGUINEA SENCILLO	56	673	46.577	2.613.657	31.363.880	44	531	53.318	2.132.344	25.588.126	16.382.641	7,7			23.915.058	11,2	23.915.058	0	0
3909	42222007	TRANSDUCTOR DE PRESION TRIPLE	1	11	137.278	125.723	1.509.679	0	1	137.278	10.339	124.072	79.436	7,7			115.959	11,2	115.959	0	0
3910	42291613	TREPANO DIFERENTES DIAMETROS	2	25	353.002	734.746	8.816.958	2	22	404.481	670.209	8.042.505	5.149.165	7,7			7.516.649	11,2	7.516.649	0	0
3911	42296212	TROCAR DESECHABLE 12mm X 150 mm CON CUCHILLA	0	2	128.699	21.430	257.161	0	1	128.699	9.693	116.317	74.471	7,7			108.712	11,2	108.712	0	0
3912	42296212	TROCAR DESECHABLE 12mm X 100mm CON CUCHILLA	11	128	131.150	1.397.651	16.771.814	14	173	120.692	1.575.190	18.902.282	12.101.071	7,7			17.666.365	11,2	17.666.365	0	0
3913	42296212	TROCAR DESECHABLE 15mm x 100mm sin cuchilla -bladeless	0	1	227.012	18.900	226.802	0	1	128.699	9.693	116.317	74.471	7,7			108.712	11,2	108.712	0	0
3914	42296212	TROCAR DESECHABLE 5mm X 100mm CON CUCHILLA	7	89	131.150	971.804	11.661.652	11	137	124.811	1.297.838	15.454.056	9.894.365	7,7			14.443.599	11,2	14.443.599	0	0
3915	42296212	TROCAR OPTICO 5mm - 100mm DESECHABLE	4	44	131.150	480.443	5.765.310	5	57	104.805	449.930	5.399.159	3.456.779	7,7			5.046.138	11,2	5.046.138	0	0
3916	42296212	TROCAR OPTICO DESECHABLE 12mm X 100mm SIN CUCH	11	128	131.150	1.397.651	16.771.814	11	129	128.699	1.250.410	15.004.921	9.606.809	7,7			14.023.831	11,2	14.023.831	0	0
3917	42296212	TROCAR OPTICO DESECHABLE 12mm X 150mm SIN CUCH	1	9	183.655	137.765	1.653.180	1	6	171.598	77.545	930.538	595.771	7,7			869.695	11,2	869.695	0	0
3918	42221605	TUBO DE AORTA DACRON RECTO CUBIERTO CON HEMOS	0	5	1.542.940	642.303	7.707.634	0	2	1.601.444	241.230	2.894.758	1.853.351	7,7			2.705.486	11,2	2.705.486	0	0
3919	42144102	TUBO DE TORAX 32 SILICONADO RADIOPACO CON EXTRE	14	171	4.099	58.363	700.355	4	48	4.182	15.118	181.418	116.150	7,7			169.554	11,2	169.554	0	0
3920	42144102	TUBO DE TORAX 34 SILICONADO RADIOPACO CON EXTRE	8	92	4.099	31.400	376.799	0	1	4.182	315	3.779	2.420	7,7			3.532	11,2	3.532	0	0
3921	42144102	TUBO DE TORAX 36 SILICONADO RADIOPACO CON EXTRE	1	16	4.099	5.461	65.530	1	7	4.182	2.205	26.456	16.939	7,7			24.727	11,2	24.727	0	0
3922	42144102	TUBO DE TORAX 38 SILICONADO RADIOPACO CON EXTRE	0	8	4.099	2.048	24.574	0	1	4.182	315	3.779	2.420	7,7			3.532	11,2	3.532	0	0
3923	42142402	TUBO DE VENTILACION MICROCIRUGIA LARINGEA	0	1	465.423	38.750	464.996	0	1	465.423	35.054	420.648	269.317	7,7			393.144	11,2	393.144	0	0
3924	42144102	TUBO DE VENTILACION TIPO DONALDSON EN FLUOROPL	0	2	97.850	16.293	195.521	0	1	109.602	8.255	99.058	63.421	7,7			92.581	11,2	92.581	0	0
3925	42144102	TUBO EN T DE LATEX 14 ESTERIL DESECHABLE	0	4	7.310	2.434	29.213	0	2	7.882	1.187	14.248	9.122	7,7			13.317	11,2	13.317	0	0
3926	42144102	TUBO ENDOBRONQUIAL DERECHO 35F	1	9	206.708	154.889	1.858.669	0	1	161.314	12.150	145.795	93.345	7,7			136.263	11,2	136.263	0	0
3927	42144102	TUBO ENDOBRONQUIAL DERECHO 37F	1	7	206.708	120.469	1.445.631	0	2	161.314	24.299	291.591	186.689	7,7			272.525	11,2	272.525	0	0
3928	42144102	TUBO ENDOBRONQUIAL IZQUIERDO 35F	1	13	206.708	223.729	2.684.745	0	2	161.314	24.299	291.591	186.689	7,7			272.525	11,2	272.525	0	0
3929	42144102	TUBO ENDOBRONQUIAL IZQUIERDO 37F	1	18	206.708	309.778	3.717.340	0	3	161.314	36.449	437.386	280.034	7,7			408.788	11,2	408.788	0	0
3930	42144102	TUBO ENDOTRAQUEAL 2.5 SIN BALON	4	48	1.624	6.491	77.894	2	18	1.961	2.659	31.904	20.426	7,7			29.818	11,2	29.818	0	0
3931	42144102	TUBO ENDOTRAQUEAL 3.5 CON BALON	0	2	2.595	432	5.183	0	1	2.860	215	2.584	1.655	7,7			2.415	11,2	2.415	0	0
3932	42144102	TUBO ENDOTRAQUEAL 3.0 CON BALON	1	9	2.595	1.944	23.329	0	1	2.860	215	2.584	1.655	7,7			2.415	11,2	2.415	0	0
3933	42144102	TUBO ENDOTRAQUEAL 3.0 SIN BALON	9	113	1.624	15.202	183.378	5	54	1.961	7.976	95.712	61.279	7,7			89.454	11,2	89.454	0	0
3934	42144102	TUBO ENDOTRAQUEAL 3.5 SIN BALON	3	35	1.624	4.733	56.799	0	4	1.961	591	7.090	4.539	7,7			6.626	11,2	6.626	0	0
3935	42144102	TUBO ENDOTRAQUEAL 4.5 SIN BALON	0	4	1.639	546	6.549	0	1	1.961	148	1.772	1.135	7,7			1.657	11,2	1.657	0	0
3936	42144102	TUBO ENDOTRAQUEAL 5.0 CON BALON	1	8	2.605	1.735	20.820	0	1	2.860	215	2.584	1.655	7,7			2.415	11,2	2.415	0	0
3937	42144102	TUBO ENDOTRAQUEAL 5.5 CON BALON	2	22	2.605	4.771	57.254	0	1	2.860	215	2.584	1.655	7,7			2.415	11,2	2.415	0	0
3938	42144102	TUBO ENDOTRAQUEAL 6.0 CON BALON	1	9	2.605	1.952	23.422	0	1	2.860	215	2.584	1.655	7,7			2.415	11,2	2.415	0	0
3939	42144102	TUBO ENDOTRAQUEAL 6.0 SIN BALON	1	12	2.451	2.449	29.390	0	1	1.992	150	1.800	1.153	7,7			1.682	11,2	1.682	0	0
3940	42144102	TUBO ENDOTRAQUEAL 6.5 CON BALON	3	39	2.605	8.459	101.496	0	1	2.860	215	2.584	1.655	7,7			2.415	11,2	2.415	0	0
3941	42144102	TUBO ENDOTRAQUEAL 7.0 CON BALON	51	613	2.605	133.160	1.597.925	0	1	2.860	215	2.584	1.655	7,7			2.415	11,2	2.415	0	0
3942	42144102	TUBO ENDOTRAQUEAL 7.5 CON BALON	126	1.511	2.605	327.913	3.934.956	39	470	2.860	101.225	1.214.695	777.701	7,7			1.135.273	11,2	1.135.273	0	0
3943	42144102	TUBO ENDOTRAQUEAL 8.0 CON BALON	90	1.084	2.605	235.308	2.823.695	60	715	2.860	153.991	1.847.887	1.183.099	7,7			1.727.064	11,2	1.727.064	0	0
3944	42144102	TUBO ENDOTRAQUEAL 8.5 CON BALON	9	112	2.605	24.290	291.477	2	27	2.860	5.815	69.780	44.676	7,7			65.218	11,2	65.218	0	0
3945	42144102	TUBO ENDOTRAQUEAL No 2.0 SIN BALON	1	9	2.243	1.681	20.168	0	1	2.243	169	2.027	1.298	7,7			1.895	11,2	1.895	0	0
3946	42144102	TUBO ENDOTRAQUEAL No 4.0 SIN BALON	1	9	1.624	1.217	14.605	0	1	1.961	148	1.772	1.135	7,7			1.657	11,2	1.657	0	0
3947	42144102	TUBO ENDOTRAQUEAL N°4 CON BALON	0	1	2.605	217	2.602	0	1	2.860	215	2.584	1.655	7,7			2.415	11,2	2.415	0	0
3948	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALON 7.5mm	13	151	22.063	277.367	3.328.401	8	93	22.063	154.536	1.854.429	1.187.287	7,7			1.733.178	11,2	1.733.178	0	0
3949	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALON 7.0mm	7	86	22.063	157.970	1.895.646	3	36	22.063	59.820	717.843	459.595	7,7			670.908	11,2	670.908	0	0
3950	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALON 8.5mm	2	20	22.063	36.737	440.847	0	1	22.063	1.662	19.940	12.767	7,7			18.636	11,2	18.636	0	0
3951	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALON 8mm	10	119	22.063	218.587	2.623.045	7	84	22.063	139.581	1.674.968	1.072.388	7,7			1.565.451	11,2	1.565.451	0	0
3952	42144102	TUBO IMPLANTE DE DRENAJE LAGRIMAL RECUBIERTO (TI	0	1	494.400	41.162	493.947	0	1	494.400	37.236	446.837	286.085	7,7			417.621	11,2	417.621	0	0
3953	42144102	TUBO LATEX EN T No 12	0	3	7.585	1.894	22.734	0	1	5.393	406	4.874	3.121	7,7			4.556	11,2	4.556	0	0
3954	42144102	TUBO LATEX EN T No 16	0	3	7.585	1.894	22.734	0	1	5.393	406	4.874	3.121	7,7			4.556	11,2	4.556	0	0
3955	42144102	TUBO LATEX EN T No 18	0	3	7.585	1.894	22.734	0	1	5.393	406	4.874	3.121	7,7			4.556	11,2	4.556	0	0
3956	42144102	TUBO TORAX No 28	3	37	4.099	12.626	151.539	0	1	4.182	315	3.779	2.420	7,7			3.532	11,2	3.532	0	0
3957	42144102	TUBO TORAX No 30	4	49	4.099	16.724	200.686	3	30	4.182	9.449	113.385	72.594	7,7			105.971	11,2	105.971	0	0
3958	42221605	TUBO VALVULADO MECANICO DIFERENTES MEDIDAS	0	1	4.635.000	385.696	4.630.755	0	4	4.635.000	1.396.365	16.756.382	10.728.171	7,7			15.660.773	11,2	15.660.773	0	0
3959	42221605	ULTRAFILTRO MEMBRANA PAES/PVP PARA AGUA Y LIQUI	3	39	153.909	499.745	5.996.939	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
3960	42296003	VALVULA AORTICA DE RAPIDO DESPLIEGE	0	1	24.720.000	2.058.113	24.697.361	0	1	24.720.000	1.881.820	22.341.842	14.304.228	7,7			20.881.031	11,2	20.881.031	0	0
3961	42296001	VALVULA BIOLOGICA AORTICA DE PERICARDIO BOVINO C	1	10	6.695.000	5.574.057	66.888.689	1	8	7.725.000	4.654.550	55.854.605	35.760.571	7,7			52.202.577	11,2	52.202.577	0	0
3962	42296001	valvula biologica aortica diferentes medidas	0	5	3.038.500	1.264.882	15.178.588	0	2	3.038.500	457.697	5.492.370	3.516.456	7,7			5.133.253	11,2	5.133.253	0	0
3963	42296003	valvula biologica aortica supraanular diferentes medidas	0	2	3.038.500	506.953	6.071.434	0	2	3.038.500	457.697	5.492.370	3.516.456	7,7			5.133.253	11,2	5.133.253	0	0
3964	42296003	VALVULA BIOLOGICA MITRAL DE ORIGEN BOVINO	0	2	6.695.000	1.114.811	13.377.738	0	2	6.695.000	1.008.486	12.101.831	7.748.124	7,7			11.310.558	11,2	11.310.558	0	0
3965	42296003	VALVULA BIOLOGICA MITRAL DIFERENTES MEDIDAS	0	5	3.038.500	1.264.882	15.178.588	0	1	3.038.500	228.849	2.746.185	1.758.228	7,7			2.566.627	11,2	2.566.627	0	0
3966	42203428	VALVULA DE BIOPSIA DESECHABLE	7	79	39.209	257.889	3.094.667	0	2	784.184	118.124	1.417.486	907.537	7,7			1.324.804	11,2	1.324.804	0	0
3967	42203428	VALVULA DE SUCCION DESECHABLE	6	71	44.553	263.364	3.160.362	2	22	890.992	1.476.338	17.716.054	11.342.595	7,7			16.557.697	11,2	16.557.697	0	0
3968	42203428	VALVULA HEMOSTATICA	4	53	46.950	204.524	2.454.292	0	3	73.542	16.617	199.401	127.665	7,7			186.363	11,2	186.363	0	0
3969	42203428	valvula mecanica aortica diferentes medidas	0	2	3.811.000	634.565	7.615.019	0	2	3.811.000	574.061	6.888.735	4.410.470	7,7			6.438.318	11,2	6.438.318	0	0
3970	42203428	VALVULA MECANICA MITRAL DIFERENTES MEDIDAS	0	1	3.811.000	317.292	3.807.510	0	1	3.811.000	287.031	3.444.367	2.205.235	7,7			3.219.159	11,2	3.219.159	0	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
3971	42296003	VALVULA REGULADORA DE GLAUCOMA MODELO FP7	0	4	1.561.017	519.862	6.238.347	0	1	1.561.017	117.570	1.410.841	903.282	7,7			1.318.594	11,2	1.318.594	0	0
3972	42311505	VENDA DE ALGODON 4X5 YARDAS	358	4.301	814	291.647	3.499.769	334	4.005	603	181.792	2.181.500	1.396.692	7,7			2.038.864	11,2	2.038.864	0	0
3973	42311505	VENDA DE ALGODON 5X5 YARDAS	928	11.138	998	926.358	11.116.295	1.000	11.999	802	724.466	8.693.827	5.566.170	7,7			8.125.385	11,2	8.125.385	0	0
3974	42311505	VENDA DE ALGODON 6X5 YARDAS	403	4.832	1.234	496.822	5.961.869	214	2.573	1.012	196.122	2.353.459	1.506.788	7,7			2.199.579	11,2	2.199.579	0	0
3975	42311505	VENDA DE GASA 5X9 YARDAS	34	404	1.514	50.928	611.136	31	368	1.615	44.754	537.048	343.842	7,7			501.933	11,2	501.933	0	0
3976	42311505	VENDA DE YESO 4X5 YARDAS	130	1.563	5.414	704.937	8.459.241	94	1.130	5.920	503.874	6.046.484	3.871.225	7,7			5.651.138	11,2	5.651.138	0	0
3977	42311505	VENDA DE YESO 5X5 YARDAS	127	1.520	6.339	802.684	9.632.211	102	1.222	7.154	658.465	7.901.576	5.058.936	7,7			7.384.935	11,2	7.384.935	0	0
3978	42311505	VENDA DE YESO 6X5 YARDAS	60	723	7.394	445.718	5.348.621	2	23	8.387	14.529	174.349	111.626	7,7			162.949	11,2	162.949	0	0
3979	42311505	VENDA ELASTICA 4X5 YARDAS	417	5.000	1.102	459.705	5.516.464	368	4.657	1.069	374.912	4.498.947	2.880.424	7,7			4.204.786	11,2	4.204.786	0	0
3980	42311505	VENDA ELASTICA 5X5 YARDAS	1.036	12.429	1.385	1.434.831	17.217.971	839	10.062	1.335	1.011.835	12.142.018	7.773.853	7,7			11.348.118	11,2	11.348.118	0	0
3981	42311505	VENDA ELASTICA 6X5 YARDAS	422	5.058	1.560	657.777	7.893.323	253	3.033	1.560	356.461	4.277.527	2.738.661	7,7			3.997.843	11,2	3.997.843	0	0
3982	42311514	VENDAJE OXIDO DE ZINC Y CALAMINA 10,2cm X 9,1m BOT	5	64	54.111	287.386	3.448.662	3	30	43.106	97.306	1.168.758	748.290	7,7			1.092.339	11,2	1.092.339	0	0
3983	42295134.4	INSUMOS DE MATERIAL MEDICO QUIRURGICO - BOGOTA	0			121.050.388	1.452.604.661		1	1.786.485.245		1.786.485.245	1.042.116.393	7,0			1.548.189.670	10,4	1.548.189.670	0	0
3984	42312201	ACERO QUIRURGICO 5 AGUJA CURVA CORTANTE 1/2 CIR	0	1	20.291	2.168	26.017	0	0		0	0	0	#¡DIV/0!			0	######	0	0	0
3985	42142502	AGUJA ANESTESIA ESPINAL 20GX90mm DESECHABLE	0	4	4.033	1.293	15.511	2	19	3.947	5.146	61.746	61.746	12,0			61.746	12,0	0	61.746	0
3986	42142502	AGUJA ANESTESIA ESPINAL 22GX90mm DESECHABLE	0	4	4.033	1.293	15.511	3	32	3.947	8.666	103.994	103.994	12,0			103.994	12,0	0	103.994	0
3987	42142502	AGUJA ANESTESIA ESPINAL 25gX90mm DESECHABLE	7	86	4.033	28.869	346.429	5	64	3.947	17.332	207.988	207.988	12,0			207.988	12,0	0	207.988	0
3988	42142502	AGUJA ANESTESIA ESPINAL 26GX90mm DESECHABLE	28	333	4.903	136.206	1.634.471	64	769	4.903	258.706	3.104.474	3.104.474	12,0			3.104.474	12,0	0	3.104.474	0
3989	42142502	AGUJA ANESTESIA ESPINAL 27GX90mm DESECHABLE	27	319	4.903	130.443	1.565.320	107	1.282	4.903	431.289	5.175.470	5.175.470	12,0			5.175.470	12,0	0	5.175.470	0
3990	42294903	AGUJA ESCLEROTERAPIA 23G 300 cm GASTRO	0	3	147.084	31.432	377.186	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
3991	42142523	AGUJA HIPODERMICA 10X1 1/2	194	2.326	50	9.782	117.389	246	2.948	63	12.645	151.740	151.740	12,0			151.740	12,0	0	151.740	0
3992	42142523	AGUJA HIPODERMICA 18X1 1/2	740	8.884	50	37.366	448.397	587	7.049	63	30.236	362.827	362.827	12,0			362.827	12,0	0	362.827	0
3993	42142523	AGUJA HIPODERMICA 20X1 1/2	481	5.769	50	24.262	291.144	534	6.408	56	24.791	297.497	297.497	12,0			297.497	12,0	0	297.497	0
3994	42142523	AGUJA HIPODERMICA 21X1 1/2	745	8.942	54	40.168	482.258	459	5.511	56	21.177	254.118	254.118	12,0			254.118	12,0	0	254.118	0
3995	42142523	AGUJA HIPODERMICA 23X1 1/2	409	4.911	50	20.654	247.852	128	1.538	56	5.950	71.403	71.403	12,0			71.403	12,0	0	71.403	0
3996	42142523	AGUJA HIPODERMICA 25X5/8	192	2.300	50	9.675	116.095	427	5.127	56	19.835	238.025	238.025	12,0			238.025	12,0	0	238.025	0
3997	42142533	AGUJA PARA ADMINISTRACION DE INSULINA EN LAPIZ	39	469	666	26.028	312.338	85	1.025	545	38.318	459.817	459.817	12,0			459.817	12,0	0	459.817	0
3998	42142535	AGUJA PARA BLOQUEO NERVIOSO 21g X 100mm	0	1	30.520	3.261	39.132	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
3999	42142535	AGUJA PARA BLOQUEO NERVIOSO 21g X 100mm	0	3	30.520	8.522	78.265	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4000	42142535	AGUJA PARA BLOQUEO NERVIOSO 22g X 50mm	1	6	30.520	16.305	195.664	2	19	39.222	51.136	613.628	613.628	12,0			613.628	12,0	0	613.628	0
4001	42142535	AGUJA PARA BLOQUEO NERVIOSO 22g X 50mm	1	9	30.520	22.828	273.930	2	19	39.222	51.136	613.628	613.628	12,0			613.628	12,0	0	613.628	0
4002	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA TIPO TRUCUT 18	0	4	78.715	25.232	302.785	1	9	82.735	51.094	613.124	613.124	12,0			613.124	12,0	0	613.124	0
4003	42294503	Anillo intraocorneal 340°	0	1	1.440.445	153.913	1.846.954	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4004	42311514	APOSITO CURATIVO DE ADHESION BACTERIANA 10cm X 2	0	3	32.548	6.956	83.467	0	3	42.917	8.835	106.015	106.015	12,0			106.015	12,0	0	106.015	0
4005	42311515	APOSITO HIDROCOLOIDE 15cm X 15cm	0	1	28.930	3.091	37.094	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4006	42311515	APOSITO HIDROCOLOIDE EXTRADELGADO 15cm X 15cm	1	8	14.214	9.113	109.352	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4007	42311515	APOSITO HIDROCOLOIDE GRUESO 20cm X 30cm	0	1	84.975	9.080	108.956	1	6	42.739	17.596	211.150	211.150	12,0			211.150	12,0	0	211.150	0
4008	42293902	APOSITO HIDROFIBRA CON PLATA 20cm X 30cm	1	6	130.413	69.674	836.088	1	13	163.348	145.711	1.748.533	1.748.533	12,0			1.748.533	12,0	0	1.748.533	0
4009	42311527	APOSITO TRANSPARENTE ADHESIVO ESTERIL 10cm X 12c	11	136	2.318	26.248	314.982	11	128	2.335	20.509	246.103	246.103	12,0			246.103	12,0	0	246.103	0
4010	42295120	AZUL TRIPAN SOLUCIÓN ESTERIL FRASCO POR 1ml	0	4	19.570	6.273	75.278	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4011	42293503	BALON PARA HEMORRAGIA POST PARTO	0	1	651.900	69.666	835.989	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4012	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACH	1	6	12.284	6.563	78.751	16	192	13.021	171.541	2.058.497	2.058.497	12,0			2.058.497	12,0	0	2.058.497	0
4013	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACH	11	130	2.219	23.943	287.318	107	1.282	2.396	210.793	2.529.511	2.529.511	12,0			2.529.511	12,0	0	2.529.511	0
4014	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SPRA	0	1	37.371	3.993	47.918	5	64	40.361	177.247	2.126.965	2.126.965	12,0			2.126.965	12,0	0	2.126.965	0
4015	42312108	BOLSA COLOSTOMIA 57-60 mm	0	5	6.180	2.641	31.696	1	13	20.629	18.402	220.819	220.819	12,0			220.819	12,0	0	220.819	0
4016	42312108	BOLSA COLOSTOMIA 70mm	1	9	7.542	5.641	67.689	4	51	21.548	75.406	904.871	904.871	12,0			904.871	12,0	0	904.871	0
4017	42142704	BOLSA DE DRENAJE URINARIO ADULTO 2000ml	94	1.128	3.487	327.890	3.934.674	214	2.563	3.585	630.514	7.566.172	7.566.172	12,0			7.566.172	12,0	0	7.566.172	0
4018	42142704	BOLSA DE DRENAJE URINARIO PEDIATRICA	12	142	4.290	50.881	610.569	11	128	7.320	64.292	771.505	771.505	12,0			771.505	12,0	0	771.505	0
4019	42141902	BOLSA ENEMA 1500 ml	0	1	17.100	1.833	22.001	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4020	42231504	BOLSA PARA NUTRICION ENTERAL 1000ml CON EQUIPO	3	36	26.226	78.463	941.559	11	128	29.802	261.753	3.141.038	3.141.038	12,0			3.141.038	12,0	0	3.141.038	0
4021	42142704	BOLSA RECOLECCION ORINA NEONATAL	33	397	219	7.267	87.208	43	513	228	8.025	96.301	96.301	12,0			96.301	12,0	0	96.301	0
4022	42271717	CAMARA ESPACIADORA PARA APLICACIÓN DE INHALADO	54	645	3.597	193.348	2.320.171	64	769	3.597	189.826	2.277.908	2.277.908	12,0			2.277.908	12,0	0	2.277.908	0
4023	42271717	CAMARA ESPACIADORA PARA APLICACIÓN DE INHALADO	4	51	3.597	15.376	184.508	1	13	3.597	3.209	38.508	38.508	12,0			38.508	12,0	0	38.508	0
4024	42295106	CANULA DE MAYO 0 50mm	0	5	658	366	4.388	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4025	42295106	CANULA DE MAYO 1 60mm	1	9	856	640	7.678	1	8	831	456	5.474	5.474	12,0			5.474	12,0	0	5.474	0
4026	42295106	CANULA DE MAYO 2 70mm	1	9	856	640	7.678	0	4	831	220	2.737	2.737	12,0			2.737	12,0	0	2.737	0
4027	42295106	CANULA DE MAYO 3 80mm	3	33	856	2.377	28.522	2	26	831	1.483	17.791	17.791	12,0			17.791	12,0	0	17.791	0
4028	42295106	CANULA DE MAYO 4 90mm	9	103	856	7.313	87.758	4	51	831	2.908	34.898	34.898	12,0			34.898	12,0	0	34.898	0
4029	42295106	CANULA DE MAYO 5 110mm	13	155	856	11.061	132.735	11	128	831	7.299	87.587	87.587	12,0			87.587	12,0	0	87.587	0
4030	42271915	CANULA DE TRAQUEOSTOMIA FENESTRADA CON BALON	0	1	490.260	52.387	628.643	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4031	42271904	CANULA DE TRAQUEOSTOMIA FENESTRADA CON BALON	0	1	221.576	23.676	284.106	0	3	171.598	35.324	423.888	423.888	12,0			423.888	12,0	0	423.888	0
4032	42271915	CANULA DE TRAQUEOSTOMIA FENESTRADA SIN BALON 7	0	1	379.967	40.600	487.198	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4033	42271915	CANULA DE TRAQUEOSTOMIA FENESTRADA SIN BALON 8	0	1	221.576	23.676	284.106	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4034	42271709	CANULA NASAL DE OXIGENO ADULTO	179	2.145	978	174.846	2.098.179	203	2.435	954	159.331	1.911.967	1.911.967	12,0			1.911.967	12,0	0	1.911.967	0
4035	42271709	CANULA NASAL DE OXIGENO NEONATAL 2m	11	136	998	11.300	135.604	32	384	1.012	26.677	320.120	320.120	12,0			320.120	12,0	0	320.120	0
4036	42271709	CANULA NASAL DE OXIGENO PEDIATRICA 2m	41	490	998	40.724	488.687	21	256	998	17.526	210.313	210.313	12,0			210.313	12,0	0	210.313	0
4037	42312105	CARALLA COLOSTOMIA 57-60 mm	0	5	10.300	4.402	52.827	1	13	20.629	18.402	220.819	220.819	12,0			220.819	12,0	0	220.819	0
4038	42312105	CARALLA COLOSTOMIA 70mm	1	9	10.609	7.935	95.221	4	51	21.548	75.406	904.871	904.871	12,0			904.871	12,0	0	904.871	0
4039	42221513	CATETER CENTRAL PEDIATRICO MONOLUMEN 22G 0.6 X 0	0	3	64.581	13.801	165.613	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4040	42221513	CATETER DE GASTROSTOMIA CON SONDA EN SILICONA 2	0	4	127.958	41.017	492.206	0	3	130.216	26.805	321.664	321.664	12,0			321.664	12,0	0	321.664	0
4041	42221513	CATETER EPICUTANEO MONOLUMEN 2F 24cm	0	1	195.603	20.922	251.061	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4042	42221513	CATETER UMBILICA 5F 36cm	2	21	6.059	10.359	124.312	1	15	4.964	5.109	61.306	61.306	12,0			61.306	12,0	0	61.306	0
4043	42221513	CATETER VENOSO 20	1	18	1.020	1.525	18.304	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4044	42221513	CATETER VENOSO 22	2	26	1.091	2.331	27.971	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4045	42221513	CATETER VENOSO 24	2	26	1.554	3.321	39.856	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4046	42221513	CATETER VENOSO CENTRAL BILUMEN 7F 20cm	5	58	72.100	346.676	4.160.136	4	51	89.404	312.870	3.754.436	3.754.436	12,0			3.754.436	12,0	0	3.754.436	0
4047	42221513	CATETER VENOSO CENTRAL DE INSERCION PERIFERICA	1	8	233.810	149.897	1.798.763	1	13	233.810	208.566	2.502.788	2.502.788	12,0			2.502.788	12,0	0	2.502.788	0
4048	42221513	CATETER VENOSO CENTRAL TRILUMEN 7F 20cm	3	35	87.550	252.580	3.030.956	3	32	92.700	203.548	2.442.571	2.442.571	12,0			2.442.571	12,0	0	2.442.571	0
4049	42271710	CATETER VENOSO DE SEGURIDAD 14 50mm	12	146	1.524	18.569	222.824	21	256	2.233	39.226	470.711	470.711	12,0			470.711	12,0	0	470.711	0
4050	42271710	CATETER VENOSO DE SEGURIDAD 16 30mm	7	86	1.524	10.913	130.957	1	13	2.163	1.929	23.154	23.154	12,0			23.154	12,0	0	23.154	0
4051	42271710	CATETER VENOSO DE SEGURIDAD 16 50mm	20	240	1.524	30.459	365.510	21	256	2.163	37.996	455.947	455.947	12,0			455.947	12,0	0	455.947	0
4052	42271710	CATETER VENOSO DE SEGURIDAD 18 30mm	518	6.211	1.524	789.009	9.468.099	1.175	14.098	2.060	1.992.788	23.913.453	23.913.453	12,0			23.913.453	12,0	0	23.913.453	0
4053	42271710	CATETER VENOSO DE SEGURIDAD 20 30mm	715	8.586	1.524	1.089.669	13.088.025	983	11.791	2.060	1.666.688	20.000.250	20.000.250	12,0			20.000.250	12,0	0	20.000.250	0
4054	42271710	CATETER VENOSO DE SEGURIDAD 22 25mm	241	2.889	1.524	366.977	4.403.721	406	4.870	2.060	688.387	8.260.641	8.260.641	12,0			8.260.641	12,0	0	8.260.641	0
4055	42271710	CATETER VENOSO DE SEGURIDAD 24 19mm	336	4.035	1.524	512.595	6.151.136	320	3.845	2.060	543.500	6.522.005	6.522.005	12,0			6.522.005	12,0	0	6.522.005	0
4056	42312201	CATGUT CROMADO 0 AGUJA REDONDA 1/2 CIRCULO 37m	4	54	3.502	15.716	188.593	53	641	3.502	154.032	1.848.382	1.848.382	12,0			1.848.382	12,0	0	1.848.382	0
4057	42312201	CATGUT CROMADO 0 AGUJA REDONDA 1/2 CIRCULO 65m	1	10	7.313	6.251	75.016	2	26	4.635	8.269	99.229	99.229	12,0			99.229	12,0	0	99.229	0
4058	42312201	CATGUT CROMADO 1 AGUJA REDONDA 1/2 CIRCULO 37m	10	124	5.665	58.715	704.582	53	641	4.223	185.744	2.228.931	2.228.931	12,0			2.228.931	12,0	0	2.228.931	0
4059	42312201	CATGUT CROMADO 1 AGUJA REDONDA 1/2 CIRCULO 37m	37	446	3.034	140.266	1.755.197	75	897	4.120	253.586	3.043.037	3.043.037	12,0			3.043.037	12,0	0	3.043.037	0
4060	42312201	CATGUT CROMADO 2/0 AGUJA REDONDA 1/2 CIRCULO 26	15	176	3.489	50.948	611.371	21	256	4.223	74.182	890.182	890.182	12,0			890.182	12,0	0	890.182	0
4061	42312201	CATGUT CROMADO 2/0 AGUJA REDONDA 1/2 CIRCULO 37	64	793	3.627	230.968	2.766.813	118	1.410	4.223	498.579	4.902.953	4.902.953	12,0			4.902.953	12,0	0	4.902.953	0
4062	42312201	CATGUT CROMADO 3/0 AGUJA REDONDA 1/2 CIRCULO 20	10	119	5.665	56.294	675.527	11	128	4.223	37.091	445.091	445.091	12,0			445.091	12,0	0	445.091	0
4063	42312201	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17	2	22	5.253	9.542	114.503	1	6	4.223	1.739	20.864	20.864	12,0			20.864	12,0	0	20.864	0
4064	42312201	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17	5	64	3.985	21.290	255.465	1	13	4.223	3.767	45.205	45.205	12,0			45.205	12,0	0	45.205	0
4065	42312201	CATGUT CROMADO 5/0 AGUJA REDONDA 1/2 CIRCULO 17	1	13	3.692	3.945	47.341	1	13	3.605	3.216	38.589	38.589	12,0			38.589	12,0	0	38.589	0
4066	42311602	CERA OSEA 2.6g	0	1	5.974	638	7.660	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4067	42311702	CINTA UMBILICAL 2 X 30 75cm	0	4	8.549	2.740	32.865	0	3	3.700	762	9.139	9.139	12,0			9.139	12,0	0	9.139	0
4068	42312002	CLAMP UMBILICAL	63	762	341	21.627	259.522	235	2.820	341	65.935	791.217	791.217	12,0			791.217	12,0	0	791.217	0
4069	42312002	CLIP SISTEMA DE LIGADURA XL	0	4	92.700	29.715	356.583	0	4	92.700	25.443	305.321	305.321	12,0			305.321	12,0	0	305.321	0
4070	42171603	COLLAR CERVICAL GRADUABLE	0	1	37.080	3.962	47.544	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4071	42295303	CONECTOR LIBRE DE AGUJA	276	3.307	1.533	422.347	5.068.170	1.453	17.430	1.532	1.832.432	21.989.186	21.989.186	12,0			21.989.186	12,0	0	21.989.186	0
4072	42291613	CUCHILLA PARA BISTURI 10	6	71	235	1.380	16.561	11	128	289	2.538	30.460	30.460	12,0			30.460	12,0	0	30.460	0
4073	42291613	CUCHILLA PARA BISTURI 11	8	91	235	1.782	21.378	2	26	289	516	6.193	6.193	12,0			6.193	12,0	0	6.193	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD HOPAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HOPAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
		CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
4074	42291613	CUCHILLA PARA BISTURI 12	2	28	235	552	6.624	2	26	289	516	6.193	6.193	12,0			6.193	12,0	0	6.193	0
4075	42291613	CUCHILLA PARA BISTURI 15	196	2.227	235	43.586	523.036	160	1.922	289	38.149	457.791	457.791	12,0			457.791	12,0	0	457.791	0
4076	42291613	CUCHILLA PARA BISTURI 20	56	672	235	13.149	157.784	182	2.179	289	43.211	518.529	518.529	12,0			518.529	12,0	0	518.529	0
4077	42291613	CUCHILLA PARA BISTURI 23	24	294	235	5.746	68.955	3	38	289	754	9.051	9.051	12,0			9.051	12,0	0	9.051	0
4078	42291709	CUCHILLA PARA CORTE DE HUESO CRANEO	0	1	514.794	55.006	660.075	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4079	42291613	CUCHILLETE OFTALMICO 15 GRADOS	5	62	18.386	94.296	1.131.557	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4080	42312502	DISPOSITIVO DE LIGADURA DE BANDAS MULTIPLES 8 6mm	0	3	634.480	135.590	1.627.075	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4081	42143103	DISPOSITIVO INTRAUTERINO EN T ANTICONCEPTIVO	4	47	5.078	20.075	240.904	11	128	5.846	51.348	616.179	616.179	12,0			616.179	12,0	0	616.179	0
4082	42295453	DREN DE PEN-ROSE 1/2" x 17" RADIOPACO ESTERIL"	3	37	2.910	9.016	108.196	3	38	2.087	5.443	65.317	65.317	12,0			65.317	12,0	0	65.317	0
4083	42295453	DREN DE PEN-ROSE 1/4" x 17" RADIOPACO ESTERIL"	3	31	2.527	6.479	77.751	2	26	1.812	3.233	38.790	38.790	12,0			38.790	12,0	0	38.790	0
4084	42295453	DREN DE PENROSE 3/4" x 17" RADIOPACO ESTERIL"	4	45	3.308	12.372	148.470	2	26	2.372	4.232	50.779	50.779	12,0			50.779	12,0	0	50.779	0
4085	42141802	ELECTRODO ELECROCARDIOGRAMA ADULTO	764	9.169	277	211.659	2.539.914	833	9.997	267	183.293	2.199.520	2.199.520	12,0			2.199.520	12,0	0	2.199.520	0
4086	42221502	EQUIPO BURETA 150ml PARA ADMINISTRACION DE SOLUC	462	5.544	3.368	1.556.142	18.673.700	758	9.100	3.368	2.103.113	25.237.361	25.237.361	12,0			25.237.361	12,0	0	25.237.361	0
4087	42295453	EQUIPO DE DRENAJE TORAXICO DE ALTA CAPACIDAD DE	4	47	107.004	423.037	5.076.447	5	64	89.919	394.882	4.738.589	4.738.589	12,0			4.738.589	12,0	0	4.738.589	0
4088	42221602	EQUIPO DE MACROGOTEO SIN AGUJA PARA ADMINISTRA	677	8.119	1.236	835.253	10.035.040	1.180	14.162	1.236	1.201.101	14.413.207	14.413.207	12,0			14.413.207	12,0	0	14.413.207	0
4089	42221602	EQUIPO DE MICROGOTEO SIN AGUJA PARA ADMINISTRAC	1	12	699	673	8.070	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4090	42221616	EQUIPO EXTENSION DE ANESTESIA	51	615	551	28.263	339.150	27	320	616	13.525	162.295	162.295	12,0			162.295	12,0	0	162.295	0
4091	42221602	EQUIPO FOTOPROTECTOR PARA BOMBA DE INFUSION	17	205	17.477	298.790	3.585.482	11	128	17.477	153.502	1.842.025	1.842.025	12,0			1.842.025	12,0	0	1.842.025	0
4092	42271602	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA AI	92	1.100	2.531	232.044	2.784.525	43	513	2.568	90.390	1.084.684	1.084.684	12,0			1.084.684	12,0	0	1.084.684	0
4093	42271602	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA PI	64	783	2.531	160.916	1.930.993	21	256	2.568	45.107	541.285	541.285	12,0			541.285	12,0	0	541.285	0
4094	42221602	EQUIPO PARA BOMBA DE INFUSION	735	8.824	13.797	10.145.492	121.745.899	1.164	13.970	13.797	13.225.517	148.706.209	148.706.209	12,0			148.706.209	12,0	0	148.706.209	0
4095	42231502	EQUIPO PARA BOMBA ENTERAL CON PUNZON O TAPA RC	1	6	20.225	10.805	129.664	1	6	22.983	9.462	113.549	113.549	12,0			113.549	12,0	0	113.549	0
4096	42161503	EQUIPO PARA INFUSION PERICRANEAL 23 G	0	1	391	42	501	1	6	433	178	2.137	2.137	12,0			2.137	12,0	0	2.137	0
4097	42221602	EQUIPO PARA IRRIGACION EN Y	11	136	14.364	162.915	1.954.986	1	13	14.671	13.087	157.047	157.047	12,0			157.047	12,0	0	157.047	0
4098	42121501	EQUIPO PARA MEDIR LA PRESION VENOSA CENTRAL	1	15	12.875	16.508	198.102	1	13	18.291	16.316	195.791	195.791	12,0			195.791	12,0	0	195.791	0
4099	42312301	ESPONJA HEMOSTATICA DE COLAGENO BOVINO 5cm X 8	1	18	18.334	27.426	329.113	2	26	18.025	32.156	385.892	385.892	12,0			385.892	12,0	0	385.892	0
4100	42272004	ESTILETE PARA INTUBACIÓN 14F	7	81	3.838	25.834	310.004	14	167	3.800	43.541	522.492	522.492	12,0			522.492	12,0	0	522.492	0
4101	42272004	ESTILETE PARA INTUBACION PEDIATRICO	1	10	3.861	3.306	39.604	2	26	3.800	6.779	81.346	81.346	12,0			81.346	12,0	0	81.346	0
4102	42272219	FILTRO INTERCAMBIADOR DE CALOR Y HUMEDAD ANTIBA	8	99	4.535	37.312	447.750	11	128	6.350	55.776	669.307	669.307	12,0			669.307	12,0	0	669.307	0
4103	42291608	FRESA CORTANTE PARA HUESO OTORRINO	0	1	514.794	55.006	660.075	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4104	42291608	FRESA DIAMANTADA PARA HUESO COLUMNA	0	1	514.794	55.006	660.075	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4105	42291608	FRESA DIAMANTADA PARA HUESO OTORRINO	0	1	514.794	55.006	660.075	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4106	42311513	GEL ANTIMICROBIANO CON PLATA 55ppm TUBO 45ml	0	3	64.442	13.771	165.255	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4107	42311513	GEL DE MIEL LEPTOSPERMUN 100% TUBO X 44ml	0	1	74.456	7.956	95.470	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4108	42322206	GRAPADORA CIRCULAR ENDOLUMINAL 29MM	0	1	1.112.936	118.918	1.427.018	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4109	42322206	GRAPADORA LINEAL CORTANTE 55mm, ALTURA AJUSTAB	0	1	291.471	31.144	373.728	0	4	291.471	60.000	960.005	960.005	12,0			960.005	12,0	0	960.005	0
4110	42322206	GRAPADORA LINEAL CORTANTE DE 75 mm ALTURA AJUS	6	1	557.203	59.538	714.452	1	6	557.203	229.404	2.752.849	2.752.849	12,0			2.752.849	12,0	0	2.752.849	0
4111	42311604	HEMOSTATICO TOPICO ABSORBIBLE FIBRILAR 5.1 x 10 2	2	22	407.159	739.591	8.875.089	4	51	386.250	1.351.683	11.220.201	11.220.201	12,0			11.220.201	12,0	0	11.220.201	0
4112	51142148	HIDROXIPROPILMETILCELULOSA 1mg/ml JERINGA PRELLE	1	18	33.929	50.755	609.062	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4113	42271801	HUMIDIFICADOR DESECHABLE CON VENTURY	4	54	12.257	55.006	660.075	4	51	4.872	17.050	204.595	204.595	12,0			204.595	12,0	0	204.595	0
4114	42271801	HUMIDIFICADOR DESECHABLE PARA OXIGENO	157	1.887	3.910	614.980	7.379.762	182	2.179	3.910	584.613	7.015.355	7.015.355	12,0			7.015.355	12,0	0	7.015.355	0
4115	42271711	INHALOCAMARA PEDIATRICA	44	523	3.597	156.831	1.881.997	21	256	3.597	63.185	758.225	758.225	12,0			758.225	12,0	0	758.225	0
4116	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA L	4	45	14.445	54.020	648.241	2	19	14.704	19.171	230.046	230.046	12,0			230.046	12,0	0	230.046	0
4117	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA M	6	72	14.445	86.432	1.037.186	3	32	14.704	32.287	387.446	387.446	12,0			387.446	12,0	0	387.446	0
4118	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA S	1	12	14.445	13.891	166.690	1	6	14.704	6.054	72.646	72.646	12,0			72.646	12,0	0	72.646	0
4119	42272221	INSPIROMETRO DE INCENTIVO RESPIRATORIO	8	94	17.037	132.892	1.594.708	16	192	39.222	516.740	6.200.875	6.200.875	12,0			6.200.875	12,0	0	6.200.875	0
4120	42142609	JERINGA DESECHABLE 10ml CON AGUJA 21X1 1/2 LUER L	7.797	93.560	185	1.445.509	17.346.102	9.153	109.837	201	1.515.001	13.180.016	13.180.016	12,0			13.180.016	12,0	0	13.180.016	0
4121	42142609	JERINGA DESECHABLE 1ml CON AGUJA 27X1/2 LUER LOC	606	7.269	122	73.621	883.457	854	10.253	142	100.030	1.200.358	1.200.358	12,0			1.200.358	12,0	0	1.200.358	0
4122	42142609	JERINGA DESECHABLE 20ml CON AGUJA 21X1 1/2 LUER L	319	3.824	257	82.014	984.171	256	3.076	724	152.895	1.834.744	1.834.744	12,0			1.834.744	12,0	0	1.834.744	0
4123	42142609	JERINGA DESECHABLE 3ml CON AGUJA 21X1 1/2 LUER LC	2	21	117	201	2.408	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4124	42142609	JERINGA DESECHABLE 5ml CON AGUJA 21X1 1/2 LUER LC	2.960	35.516	123	362.760	4.353.193	4.998	59.981	139	570.050	6.840.595	6.840.595	12,0			6.840.595	12,0	0	6.840.595	0
4125	42142609	JERINGA DESECHABLE 60ml CON AGUJA 21X1 1/2 LUER L	21	251	711	14.888	178.660	27	320	3.215	70.594	847.130	847.130	12,0			847.130	12,0	0	847.130	0
4126	42142609	JERINGA DESECHABLE 60ml CON PUNTA CATETER EMBOL	4	45	852	3.186	38.227	5	64	994	4.365	52.384	52.384	12,0			52.384	12,0	0	52.384	0
4127	42142609	JERINGA HEPARINIZADA 1ml CON AGUJA 25X5/8	5	64	2.758	14.734	176.809	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4128	42231602	KIT DE GASTROSTOMIA ENDOSCOPICA PERCUTANEA 24F	0	3	432.600	92.447	1.109.370	0	4	432.600	118.736	1.424.833	1.424.833	12,0			1.424.833	12,0	0	1.424.833	0
4129	42272221	KIT MASCARA PARA OXIGENO CON VENTURY ADULTO	43	510	4.290	182.437	2.189.248	21	256	3.963	69.609	835.310	835.310	12,0			835.310	12,0	0	835.310	0
4130	42272503	KIT PARA ANESTESIA EPIDURAL 19G 900mm	0	1	33.053	3.537	42.360	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4131	42295524	LENTE INTRAOCULAR RÍGIDO DIFERENTES DIOPTRÍAS	3	38	39.140	125.464	1.505.573	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4132	42312007	LIGACLIP DE TITANIO MEDIO/LARGO CARTUCHO 6 CLIPS	10	115	23.546	226.430	2.717.163	4	50	18.025	61.842	742.101	742.101	12,0			742.101	12,0	0	742.101	0
4133	42272009	Linea de capnografia para monitor EDAN	1	13	63.520	67.871	814.456	9	103	93.153	658.372	7.900.464	7.900.464	12,0			7.900.464	12,0	0	7.900.464	0
4134	42192603	LLAVE DE TRES VIAS	25	312	760	19.731	236.777	21	256	586	10.292	123.501	123.501	12,0			123.501	12,0	0	123.501	0
4135	42182706	MALLA POLIPROPILENO 15cm X 15cm	1	14	54.786	64.405	772.861	3	38	61.522	160.417	1.925.001	1.925.001	12,0			1.925.001	12,0	0	1.925.001	0
4136	42182706	MALLA POLIPROPILENO 30cm X 30cm	1	13	222.068	237.282	2.847.382	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4137	42142402	MANGUERA CORRUGADA	0	3	45.473	9.718	116.612	0	3	45.473	9.361	112.330	112.330	12,0			112.330	12,0	0	112.330	0
4138	42295205	MAQUINA DE AFEITAR DESECHABLE DOBLE HOJA	28	341	1.204	34.210	410.522	53	641	1.250	54.989	659.872	659.872	12,0			659.872	12,0	0	659.872	0
4139	42142402	MASCARA LARINGEA DESECHABLE 3.0	5	58	19.979	96.064	1.152.775	1	8	29.568	16.231	194.773	194.773	12,0			194.773	12,0	0	194.773	0
4140	42142402	MASCARA LARINGEA DESECHABLE 4.0	5	60	19.979	100.334	1.204.007	1	13	29.568	26.376	316.507	316.507	12,0			316.507	12,0	0	316.507	0
4141	42142402	MASCARA LARINGEA DESECHABLE 5.0	1	9	29.738	22.242	266.909	0	5	29.568	10.144	121.733	121.733	12,0			121.733	12,0	0	121.733	0
4142	42142402	MASCARA LARINGEA DESECHABLE Nº 2	1	8	19.979	12.809	153.703	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4143	42142402	MASCARA LARINGEA DESECHABLE Nº 2.5	1	13	19.979	21.348	256.172	0	3	29.568	6.087	73.040	73.040	12,0			73.040	12,0	0	73.040	0
4144	42142402	MASCARA OXIGENO ADULTO*	0	1	4.944	529	6.339	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4145	42142402	MASCARA OXIGENO DE NO REINHALACIÓN ADULTO	0	1	4.137	442	5.303	3	38	3.444	8.981	107.768	107.768	12,0			107.768	12,0	0	107.768	0
4146	42272209	MASCARA OXIGENO DE NO REINHALACION PEDIATRICA	0	3	3.908	835	10.020	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4147	42272209	MASCARA OXIGENO PEDIATRICA *	0	1	4.129	440	5.283	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4148	42142402	MASCARA PERILARINGEA DESECHABLE TIPO COBRA 1.0	0	1	151.142	16.150	193.796	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4149	42311604	MICROESPONJA QUIRURGICA OFTALMICA EN PUNTA DE L	8	97	1.082	8.783	105.390	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4150	42312201	MONONYLON 10/0 DOBLE AGUJA ESPATULADA 3/8 CIRCU	6	68	24.411	138.242	1.658.904	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4151	42312201	MONONYLON 9/0 DOBLE AGUJA ESPATULADA 3/8 CIRCUL	7	86	24.411	174.759	2.097.105	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4152	42312201	NYLON 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm 75c	3	41	6.901	23.596	283.153	4	51	6.901	24.150	289.801	289.801	12,0			289.801	12,0	0	289.801	0
4153	42161708	PARCHE DE MARCAPASO PARA DESFIBRILADOR COMPAT	0	4	254.946	81.723	980.682	0	3	240.115	49.428	593.140	593.140	12,0			593.140	12,0	0	593.140	0
4154	42311519	PARCHE OCULAR ADULTO	0	1	567	00	726	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4155	42312201	POLIAMIDA MONOFILAMENTO 9/0 AE / 5 5 mm / 1/2 C	0	1	19.054	2.036	24.430	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4156	42312201	POLIDIOXANONA 3/0 AGUJA CURVA REDONDA 1/2 CIRCUL	0	1	10.711	1.144	13.732	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4157	42312201	POLIESTER 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm	9	105	4.017	35.025	427.503	4	51	4.017	14.058	168.690	168.690	12,0			168.690	12,0	0	168.690	0
4158	42312201	POLIESTER 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26r	2	31	3.811	9.773	117.276	1	15	3.811	3.923	47.070	47.070	12,0			47.070	12,0	0	47.070	0
4159	42312201	POLIESTER 2/0 DOBLE AGUJA REDONDA 1/2 CIRCULO 26r	1	6	5.574	2.978	35.737	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4160	42312201	POLIESTER BLANCO 5/0 DOBLE AGUJA ESPATULADA 1/4 (	0	1	39.758	4.248	50.978	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4161	42312201	POLIESTER BLANCO 6/0 DOBLE AGUJA ESPATULADA 1/4 (	0	1	41.200	4.402	52.827	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4167	42312201	POLIESTER SET CERCLAJE DE CUELLO UTERINO CON DC	0	1	15.545	1.661	19.931	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4163	42312201	POLIGLACTINA 0 AGUJA CURVA REDONDA 1/2 CIRCULO 2	12	144	8.755	104.774	1.257.289	16	192	8.613	116.104	1.393.243	1.393.243	12,0			1.393.243	12,0	0	1.393.243	0
4164	42312201	POLIGLACTINA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO	7	82	8.549	58.462	701.544	11	128	8.034	70.563	846.758	846.758	12,0			846.758	12,0	0	846.758	0
4165	42312201	POLIGLACTINA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO	10	124	5.459	56.580	678.961	9	103	5.459	38.582	462.986	462.986	12,0			462.986	12,0	0	462.986	0
4166	42312201	POLIGLACTINA 4/0 AGUJA CURVA REDONDA 1/2 CIRCULO	7	81	6.386	42.988	515.857	11	128	6.386	56.089	673.064	673.064	12,0			673.064	12,0	0	673.064	0
4167	42312201	POLIGLACTINA 5/0 AGUJA CURVA REDONDA 1/2 CIRCULO	2	28	6.386	15.012	180.140	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4168	42312201	POLIGLACTINA 6/0 DOBLE AGUJA ESPATULADA 1/4 CIRCU	2	19	22.454	35.988	431.862	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4169	42312201	POLIGLACTINA 8/0 DOBLE AGUJA ESPATULADA 3/8CIRCU	0	3	38.915	7.889	94.660	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4170	42312201	POLIGLACTINA ANTIBACTERIAL 0 AGUJA REDONDA 1/2 CI	15	186	8.034	124.474	1.493.687	21	256	8.034	141.126	1.693.516	1.693.516	12,0			1.693.516	12,0	0	1.693.516	0
4171	42312201	POLIGLACTINA ANTIBACTERIAL 1 AGUJA REDONDA 1/2 CI	70	844	8.034	564.854	6.778.248	203	2.435	8.034	1.342.354	11.108.250	11.108.250	12,0			11.108.250	12,0	0	11.108.250	0
4172	42312201	POLIGLACTINA ANTIBACTERIAL 2/0 AGUJA REDONDA 1/2 C	9	113	8.034	75.543	906.513	14	167	8.034	92.063	1.104.755	1.104.755	12,0			1.104.755	12,0	0	1.104.755	0
4173	42312201	POLIGLACTINA ANTIBACTERIAL 3/0 AGUJA REDONDA 1/2 C	45	542	8.034	363.120	4.357.445	64	769	8.034	423.930	5.087.164	5.087.164	12,0			5.087.164	12,0	0	5.087.164	0
4174	42312201	POLIGLACTINA SET AGUJA REDONDA 1/2 CIRCULO 65MM	0	1	301.275	32.192	386.298	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4175	42312201	POLIPROPILENO 0 AGUJA REDONDA 1/2 CIRCULO 37mm 7	5	65	5.768	31.432	377.186	8	90	4.841	29.896	358.753	358.753	12,0			358.753	12,0	0	358.753	0
4176	42312201	POLIPROPILENO 2/0 AGUJA CORTANTE 3/8 CIRCULO 26mm	16	214	3.605	64.328	771.936	32	384	3.605	94.989	1.139.867	1.139.867	12,0			1.139.867	12,0	0	1.139.867	0

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
No. DE ITEMS	CÓDIGO	CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
			CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO					VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
4177	42312201	POLIPROPILENO 2/0 AGUJA CURVA REDONDA 1/2 CIRCUL	0	4	6.180	1.981	23.772	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4178	42312201	POLIPROPILENO 2/0 AGUJA RECTA 60mm 75cm	52	624	4.326	225.110	2.701.315	118	1.410	4.017	388.649	4.663.785	4.663.785	12,0			4.663.785	12,0	0	4.663.785	0
4179	42312201	POLIPROPILENO 2/0 DOBLE AGUJA CURVA REDONDA 1/2	0	3	10.918	2.333	27.996	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4180	42312201	POLIPROPILENO 3/0 AGUJA CORTANTE 3/8 CIRCULO 24mm	112	1.342	3.708	414.625	4.977.900	126	1.538	3.708	391.320	4.695.844	4.695.844	12,0			4.695.844	12,0	0	4.695.844	0
4181	42312201	POLIPROPILENO 3/0 AGUJA RECTA 60mm 75cm	5	62	3.914	20.074	240.892	15	179	3.811	46.609	561.707	561.707	12,0			561.707	12,0	0	561.707	0
4182	42312201	POLIPROPILENO 3/0 DOBLE AGUJA REDONDA 1/2 CIRCUL	4	44	11.433	41.535	498.424	11	128	11.433	100.417	1.205.002	1.205.002	12,0			1.205.002	12,0	0	1.205.002	0
4183	42312201	POLIPROPILENO 4/0 AGUJA CORTANTE 3/8 CIRCULO 19mm	37	439	5.356	195.724	2.348.694	75	897	4.944	304.304	3.651.644	3.651.644	12,0			3.651.644	12,0	0	3.651.644	0
4184	42312201	POLIPROPILENO 4/0 AGUJA REVERSO CORTANTE 3/8 CIR	31	369	5.769	177.499	2.129.990	3	38	4.944	12.891	154.696	154.696	12,0			154.696	12,0	0	154.696	0
4185	42312201	POLIPROPILENO 4/0 DOBLE AGUJA REDONDA 1/2 CIRCUL	5	55	11.227	51.563	619.002	3	38	11.227	29.274	351.289	351.289	12,0			351.289	12,0	0	351.289	0
4186	42312201	POLIPROPILENO 5/0 AGUJA CORTANTE 3/8 CIRCULO 13mm	32	387	5.459	176.156	2.113.877	26	308	5.047	106.665	1.279.975	1.279.975	12,0			1.279.975	12,0	0	1.279.975	0
4187	42312201	POLIPROPILENO 5/0 DOBLE AGUJA REDONDA 1/2 CIRCUL	2	24	11.021	22.374	268.494	1	13	11.021	9.831	117.973	117.973	12,0			117.973	12,0	0	117.973	0
4188	42312201	POLIPROPILENO 6/0 AGUJA CORTANTE 3/8 CIRCULO 11mm	14	172	5.459	78.162	937.946	11	128	5.253	46.137	553.650	553.650	12,0			553.650	12,0	0	553.650	0
4189	42312201	POLIPROPILENO 6/0 DOBLE AGUJA REDONDA 3/8 CIRCUL	0	5	20.600	8.805	105.654	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4190	42311515	POLVO PROTECTOR HIDROCOLOIDE FRASCO 28g	0	1	23.690	2.531	30.376	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4191	42312105	PROTECTOR DE OJOS UNIVERSAL 7,5 X 8,5cm	5	63	374	1.957	23.488	0	3	374	77	923	923	12,0			923	12,0	0	923	0
4192	42322206	RECARGA 35MM PARA GRAPADORA LINEAL CORTANTE D	0	4	175.030	56.100	673.275	0	5	175.030	60.051	720.609	720.609	12,0			720.609	12,0	0	720.609	0
4193	42322206	RECARGA 75MM PARA GRAPADORA LINEAL CORTANTE D	0	1	163.855	19.645	235.741	1	7	163.855	88.310	1.059.720	1.059.720	12,0			1.059.720	12,0	0	1.059.720	0
4194	42311705	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICON	4	44	2.187	7.944	95.329	53	641	2.362	103.887	1.246.641	1.246.641	12,0			1.246.641	12,0	0	1.246.641	0
4195	42311705	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICON	0	3	34.744	7.425	89.097	5	64	37.524	164.766	1.977.433	1.977.433	12,0			1.977.433	12,0	0	1.977.433	0
4196	42272209	RESUCITADOR MANUAL DESECHABLE ADULTO	0	1	43.512	4.649	55.792	2	26	43.512	77.629	931.544	931.544	12,0			931.544	12,0	0	931.544	0
4197	42272209	RESUCITADOR MANUAL DESECHABLE PEDIATRICO	0	1	43.512	4.649	55.792	2	19	41.061	53.533	642.393	642.393	12,0			642.393	12,0	0	642.393	0
4198	42312201	SEDA 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm 75cm	3	31	3.060	7.847	94.169	1	13	4.556	4.064	48.766	48.766	12,0			48.766	12,0	0	48.766	0
4199	42312201	SEDA 0 PRECORTADA 75 cm 10 HEBRAS	0	4	3.076	986	11.830	0	3	5.769	1.191	14.297	14.297	12,0			14.297	12,0	0	14.297	0
4200	42312201	SEDA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75	7	81	3.394	22.846	274.152	14	167	3.394	38.891	466.688	466.688	12,0			466.688	12,0	0	466.688	0
4201	42312201	SEDA 2/0 AGUJA RECTA 60MM 75CM	1	6	3.605	1.926	23.112	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4202	42312201	SEDA 2/0 AGUJA REDONDA 1/2 CIRCULO 37mm 75cm	5	56	3.715	17.487	209.602	4	51	4.711	16.487	197.843	197.843	12,0			197.843	12,0	0	197.843	0
4203	42312201	SEDA 2/0 PRECORTADA 75 cm 10 HEBRAS	30	360	3.167	95.097	1.141.165	53	641	3.953	173.875	2.086.497	2.086.497	12,0			2.086.497	12,0	0	2.086.497	0
4204	42312201	SEDA 3/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75	6	77	2.822	18.093	217.119	14	167	3.399	38.950	467.396	467.396	12,0			467.396	12,0	0	467.396	0
4205	42312201	SEDA 3/0 PRECORTADA 75 cm 10 HEBRAS	1	12	3.723	3.581	42.968	1	13	3.364	3.001	36.009	36.009	12,0			36.009	12,0	0	36.009	0
4206	42312201	SEDA 4/0 AGUJA CURVA REDONDA 1/2 CIRCULO 17mm 75	0	4	3.461	1.109	13.312	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4207	42312201	SEDA 6/0 DOBLE AGUJA ESPATULADA 3/8 CIRCULO 6.5mm	0	1	18.231	1.948	23.376	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4208	42312201	SEDA 6/0 DOBLE AGUJA REDONDA 3/8 CIRCULO 13mm 45	1	12	23.793	22.881	274.569	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4209	42312201	SEDA NEGRA TRENZADA 1 AC 1/2 c / 25 mm x 75 cm*	0	4	3.646	1.169	14.025	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4210	42293133	SEGMENTOS DE ANILLO CORNEAL INTRAESTROMALES A	0	1	572.512	61.173	734.080	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4211	42294503	SEGMENTOS DE ANILLO CORNEAL INTRAESTROMALES A	0	1	695.655	74.331	891.976	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4212	42271801	SERVOHUMIFICADOR PEDIATRICO	1	8	4.518	2.897	34.759	1	13	4.518	4.030	48.365	48.365	12,0			48.365	12,0	0	48.365	0
4213	42221609	SET DE CRAWFOR MEDIANO INTUBACION LAGRIMAL ADU	0	1	300.297	32.087	385.043	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4214	42272008	SET PARA CRICOTIROTOMIA ADULTO Y PEDIATRICO	0	1	565.056	60.377	724.524	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4215	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 40	1	8	17.721	11.361	136.332	1	15	19.448	20.017	240.208	240.208	12,0			240.208	12,0	0	240.208	0
4216	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 40	0	4	17.721	5.681	68.166	1	8	19.448	10.676	128.111	128.111	12,0			128.111	12,0	0	128.111	0
4217	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 40	0	4	17.721	5.681	68.166	1	13	19.448	17.348	208.180	208.180	12,0			208.180	12,0	0	208.180	0
4218	42142402	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 1	24	288	9.432	226.753	2.721.040	37	449	8.151	251.124	3.013.490	3.013.490	12,0			3.013.490	12,0	0	3.013.490	0
4219	42142402	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 2	80	960	10.038	803.394	9.640.723	118	1.410	9.131	883.478	10.601.740	10.601.740	12,0			10.601.740	12,0	0	10.601.740	0
4220	42272008	SONDA DE ALIMENTACION 12F CON PUNTA DE TUNGSTEN	0	3	72.813	15.569	186.722	0	4	72.813	19.985	239.820	239.820	12,0			239.820	12,0	0	239.820	0
4221	42272008	SONDA DE ALIMENTACION 12F SIN PUNTA DE TUNGSTEN	0	1	102.629	10.966	131.592	0	3	106.735	21.972	263.660	263.660	12,0			263.660	12,0	0	263.660	0
4222	42272008	SONDA DE PEG DE REPUESTO CON BALON24F	0	3	358.698	76.654	919.852	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4223	42272008	SONDA NASOGASTRICA 10	1	13	747	798	9.574	2	26	490	874	10.490	10.490	12,0			10.490	12,0	0	10.490	0
4224	42272008	SONDA NASOGASTRICA 12	1	17	695	966	11.589	2	26	596	1.062	12.750	12.750	12,0			12.750	12,0	0	12.750	0
4225	42272008	SONDA NASOGASTRICA 14	8	94	673	5.246	62.955	6	77	596	3.147	37.759	37.759	12,0			37.759	12,0	0	37.759	0
4226	42272008	SONDA NASOGASTRICA 16	8	94	624	6.427	77.128	11	128	662	5.812	69.744	69.744	12,0			69.744	12,0	0	69.744	0
4227	42272008	SONDA NASOGASTRICA 18	5	59	820	4.030	48.357	5	64	686	3.023	36.278	36.278	12,0			36.278	12,0	0	36.278	0
4228	42272008	SONDA NASOGASTRICA 6	1	6	467	249	2.990	1	13	476	434	5.094	5.094	12,0			5.094	12,0	0	5.094	0
4229	42272008	SONDA NASOGASTRICA 8	1	10	481	411	4.934	1	13	490	437	5.248	5.248	12,0			5.248	12,0	0	5.248	0
4230	42272008	SONDA NELATON 10 FR	63	751	374	23.411	280.931	160	1.922	374	49.310	591.718	591.718	12,0			591.718	12,0	0	591.718	0
4231	42272008	SONDA NELATON 12 FR	34	408	374	12.704	152.451	43	513	374	13.161	157.935	157.935	12,0			157.935	12,0	0	157.935	0
4232	42272008	SONDA NELATON 14 FR	41	494	374	15.381	184.571	64	769	374	19.729	236.749	236.749	12,0			236.749	12,0	0	236.749	0
4233	42272008	SONDA NELATON 16 FR	23	273	405	9.213	110.552	27	320	405	8.888	106.659	106.659	12,0			106.659	12,0	0	106.659	0
4234	42272008	SONDA NELATON 18 FR	8	91	412	3.126	37.507	3	38	412	1.074	12.891	12.891	12,0			12.891	12,0	0	12.891	0
4235	42272008	SONDA NELATON 5 FR	15	182	674	10.221	122.649	21	256	483	8.483	101.791	101.791	12,0			101.791	12,0	0	101.791	0
4236	42272008	SONDA NELATON 6 FR	36	430	374	13.383	160.601	118	1.410	374	36.174	434.091	434.091	12,0			434.091	12,0	0	434.091	0
4237	42272008	SONDA NELATON 8 FR	105	1.264	374	39.391	472.694	267	3.204	374	82.200	986.402	986.402	12,0			986.402	12,0	0	986.402	0
4238	42142402	SONDA SUCCION CERRADA 14F	1	12	64.706	62.225	746.696	0	5	64.706	22.200	266.397	266.397	12,0			266.397	12,0	0	266.397	0
4239	42142402	SONDA SUCCION CERRADA 8F	1	9	64.706	48.397	580.764	0	3	46.665	9.606	115.274	115.274	12,0			115.274	12,0	0	115.274	0
4240	42272008	SONDA VESICAL 10 FR 2 VIAS SILICONADA 3ml	1	10	8.652	7.396	88.750	1	8	8.652	4.749	56.993	56.993	12,0			56.993	12,0	0	56.993	0
4241	42272008	SONDA VESICAL 14 FR 2 VIAS LATEX 15mL	5	55	2.050	9.418	113.010	14	167	2.050	23.488	281.854	281.854	12,0			281.854	12,0	0	281.854	0
4242	42272008	SONDA VESICAL 14 FR 2 VIAS SILICONADA 15mL	14	167	7.622	105.874	1.270.492	38	461	7.622	241.105	2.893.260	2.893.260	12,0			2.893.260	12,0	0	2.893.260	0
4243	42272008	SONDA VESICAL 16 FR 2 VIAS LATEX 10mL	9	103	1.828	15.628	187.536	51	615	2.050	86.497	1.037.966	1.037.966	12,0			1.037.966	12,0	0	1.037.966	0
4244	42272008	SONDA VESICAL 16 FR 2 VIAS SILICONADA 10ml	29	353	7.622	223.965	2.687.580	43	513	7.622	268.301	3.219.615	3.219.615	12,0			3.219.615	12,0	0	3.219.615	0
4245	42272008	SONDA VESICAL 16 FR 2 VIAS EN LATEX 30mL	4	42	2.050	7.227	86.729	13	154	2.050	21.659	259.913	259.913	12,0			259.913	12,0	0	259.913	0
4246	42272008	SONDA VESICAL 18 FR 2 VIAS SILICONADA 15ml	25	295	7.622	187.316	2.247.794	36	436	7.622	228.030	2.736.359	2.736.359	12,0			2.736.359	12,0	0	2.736.359	0
4247	42272008	SONDA VESICAL 18 FR 3 VIAS EN LATEX 30mL	2	19	2.750	4.408	52.893	3	38	2.750	7.171	86.050	86.050	12,0			86.050	12,0	0	86.050	0
4248	42272008	SONDA VESICAL 20 FR 2 VIAS LATEX 5mL	2	21	2.050	3.504	42.050	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4249	42272008	SONDA VESICAL 20 FR 2 VIAS SILICONADA 5ml	4	42	7.622	26.876	322.510	6	77	7.622	40.271	483.256	483.256	12,0			483.256	12,0	0	483.256	0
4250	42272008	SONDA VESICAL 20 FR 3 VIAS LATEX 30mL	1	12	2.750	2.645	31.735	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4251	42272008	SONDA VESICAL 20 FR 3 VIAS SILICONADA 30mL	1	17	7.910	10.988	131.856	3	38	7.910	20.626	247.514	247.514	12,0			247.514	12,0	0	247.514	0
4252	42272008	SONDA VESICAL 22 FR 2 VIAS LATEX 30mL	1	10	1.828	1.563	18.754	3	38	2.163	5.640	67.680	67.680	12,0			67.680	12,0	0	67.680	0
4253	42272008	SONDA VESICAL 22 FR 2 VIAS SILICONADA 30mL	0	5	1.751	748	8.981	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4254	42272008	SONDA VESICAL 22 FR 3 VIAS LATEX 30mL	0	5	2.750	1.175	14.104	1	13	2.750	2.453	29.438	29.438	12,0			29.438	12,0	0	29.438	0
4255	42272008	SONDA VESICAL 22 FR 3 VIAS SILICONADA 30mL	1	15	3.122	4.003	48.035	1	6	9.167	3.774	45.289	45.289	12,0			45.289	12,0	0	45.289	0
4256	42272008	SONDA VESICAL 24 FR 3 VIAS SILICONADA 30ml	1	6	8.652	4.622	55.468	1	13	9.167	8.177	98.127	98.127	12,0			98.127	12,0	0	98.127	0
4257	42272008	SONDA VESICAL 8 FR 2 VIAS LATEX 3-5mL CON GUIA	0	3	3.486	741	8.887	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4258	42272008	SONDA VESICAL 8 FR 2 VIAS SILICONADA 3-5mL CON GUI	0	5	8.656	3.700	44.395	3	38	9.167	23.903	286.833	286.833	12,0			286.833	12,0	0	286.833	0
4259	42292501	TAPON HEPARINIZADO	269	3.223	194	52.016	624.193	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4260	42311519	TIRAS PARA GLUCOMETRIA CON DETECCION DE CETONA	1.441	17.287	937	1.356.241	16.202.896	1.784	21.404	937	1.376.607	16.519.281	16.519.281	12,0			16.519.281	12,0	0	16.519.281	0
4261	42272007	TRANSDUCTORES DE FLUJO DESECHABLES PARA ESPIR	28	339	8.457	238.570	2.862.839	11	128	9.744	85.582	1.026.987	1.026.987	12,0			1.026.987	12,0	0	1.026.987	0
4262	42296212	TROCAR DESECHABLE 12mm X 150 mm CON CUCHILLA	1	12	128.699	123.764	1.485.168	1	13	128.699	114.803	1.377.636	1.377.636	12,0			1.377.636	12,0	0	1.377.636	0
4263	42296212	TROCAR DESECHABLE 12mm X 100mm CON CUCHILLA	3	33	131.150	364.351	4.372.210	3	38	120.892	315.223	3.782.673	3.782.673	12,0			3.782.673	12,0	0	3.782.673	0
4264	42296212	TROCAR DESECHABLE 5mm X 100mm CON CUCHILLA	0	1	131.150	14.013	168.161	0	3	124.611	25.693	308.312	308.312	12,0			308.312	12,0	0	308.312	0
4265	42296212	TROCAR OPTICO 5mm - 100mm DESECHABLE	0	1	131.150	14.013	168.161	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4266	42296212	TROCAR OPTICO DESECHABLE 12mm X 100mm SIN CUCH	0	3	131.150	28.027	336.323	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4267	42144102	TUBO DE TORAX 32 SILICONADO RADIOPACO CON EXTRE	1	18	4.099	6.132	73.587	3	38	4.182	10.904	130.847	130.847	12,0			130.847	12,0	0	130.847	0
4268	42144102	TUBO DE TORAX 34 SILICONADO RADIOPACO CON EXTRE	2	22	4.099	7.446	89.355	1	13	4.182	3.730	44.764	44.764	12,0			44.764	12,0	0	44.764	0
4269	42144102	TUBO DE VENTILACION TIPO DONALDSON EN FLUOROPL	0	1	97.850	10.455	125.464	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4270	42144102	TUBO ENDOTRAQUEAL 2.5 SIN BALON	1	8	1.624	1.041	12.495	1	15	1.981	2.019	24.222	24.222	12,0			24.222	12,0	0	24.222	0
4271	42144102	TUBO ENDOTRAQUEAL 3.5 CON BALON	1	9	2.595	1.941	23.286	0	4	2.860	785	9.418	9.418	12,0			9.418	12,0	0	9.418	0
4272	42144102	TUBO ENDOTRAQUEAL 3.0 CON BALON	1	8	2.595	1.663	19.960	0	5	2.860	981	11.773	11.773	12,0			11.773	12,0	0	11.773	0
4273	42144102	TUBO ENDOTRAQUEAL 3.0 SIN BALON	1	8	1.624	1.041	12.495	1	15	1.981	2.019	24.222	24.222	12,0			24.222	12,0	0	24.222	0
4274	42144102	TUBO ENDOTRAQUEAL 3.5 SIN BALON	1	10	1.624	1.388	16.661	0	5	1.981	673	8.074	8.074	12,0			8.074	12,0	0	8.074	0
4275	42144102	TUBO ENDOTRAQUEAL 4.5 CON BALON	1	13	2.574	2.750	33.003	0	3	2.437	502	6.020	6.020	12,0			6.020	12,0	0	6.020	0
4276	42144102	TUBO ENDOTRAQUEAL 4.5 SIN BALON	0	5	1.639	700	8.404	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4277	42144102	TUBO ENDOTRAQUEAL 5.0 CON BALON	2	26	2.605	5.567	66.799	2	26	2.860	5.102	61.220	61.220	12,0			61.220	12,0	0	61.220	0
4278	42144102	TUBO ENDOTRAQUEAL 5.5 CON BALON	2	21	2.605	4.453	53.439	1	13	2.860	2.551	30.610	30.610	12,0			30.610	12,0	0	30.610	0
4279	42144102	TUBO ENDOTRAQUEAL 6.0 CON BALON	1	12	2.605	2.505	30.059	3	38	2.860	7.456	89.475	89.475	12,0			89.475	12,0	0	89.475	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRA	HOSPITAL REGIONAL DE ZIPAQUIRA
4280	42144102	TUBO ENDOTRAQUEAL 6.0 SIN BALON	1	8	2.451	1.572	18.859	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4281	42144102	TUBO ENDOTRAQUEAL 6.5 CON BALON	3	32	2.605	6.958	83.499	3	32	2.860	6.279	75.347	75.347	12,0			75.347	12,0	0	75.347	0
4282	42144102	TUBO ENDOTRAQUEAL 7.0 CON BALON	17	208	2.605	45.090	541.078	11	128	2.860	25.116	301.388	301.388	12,0			301.388	12,0	0	301.388	0
4283	42144102	TUBO ENDOTRAQUEAL 7.5 CON BALON	23	281	2.605	60.955	731.458	21	256	2.860	50.231	602.777	602.777	12,0			602.777	12,0	0	602.777	0
4284	42144102	TUBO ENDOTRAQUEAL 8.0 CON BALON	3	33	2.605	7.237	86.839	6	77	2.860	15.109	181.304	181.304	12,0			181.304	12,0	0	181.304	0
4285	42144102	TUBO ENDOTRAQUEAL 8.5 CON BALON	0	5	2.605	1.113	13.359	0	3	2.860	589	7.064	7.064	12,0			7.064	12,0	0	7.064	0
4286	42144102	TUBO ENDOTRAQUEAL No 2.0 SIN BALON	0	5	2.243	959	11.504	1	13	2.243	2.001	24.010	24.010	12,0			24.010	12,0	0	24.010	0
4287	42144102	TUBO ENDOTRAQUEAL No 4.0 SIN BALON	1	9	1.624	1.215	14.579	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4288	42144102	TUBO ENDOTRAQUEAL N°4 CON BALON	1	15	2.605	3.340	40.079	0	3	2.860	589	7.064	7.064	12,0			7.064	12,0	0	7.064	0
4289	42144102	TUBO LATEX EN T No 12	0	1	7.585	810	9.724	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4290	42144102	TUBO LATEX EN T No 16	0	1	7.585	810	9.724	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4291	42144102	TUBO TORAX No 28	0	1	4.099	438	5.256	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4292	42144102	TUBO TORAX No 30	0	4	4.099	1.314	15.769	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4293	42144102	TUBO TORAX No. 26	0	1	2.565	274	3.288	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4294	42311505	VENDA DE ALGODON 4X5 YARDAS	96	1.154	814	78.250	939.002	118	1.410	603	58.309	699.711	699.711	12,0			699.711	12,0	0	699.711	0
4295	42311505	VENDA DE ALGODON 5X5 YARDAS	78	933	998	77.837	931.647	128	1.538	802	84.603	1.015.241	1.015.241	12,0			1.015.241	12,0	0	1.015.241	0
4296	42311505	VENDA DE ALGODON 6X5 YARDAS	79	950	1.234	97.699	1.172.389	85	1.025	1.012	71.180	854.157	854.157	12,0			854.157	12,0	0	854.157	0
4297	42311505	VENDA DE GASA 5X5 YARDAS	0	3	1.514	324	3.883	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4298	42311505	VENDA DE YESO 4X5 YARDAS	59	709	5.414	319.887	3.838.640	47	564	5.920	229.123	2.749.481	2.749.481	12,0			2.749.481	12,0	0	2.749.481	0
4299	42311505	VENDA DE YESO 5X5 YARDAS	48	578	6.339	305.457	3.665.480	51	615	7.154	301.914	3.622.970	3.622.970	12,0			3.622.970	12,0	0	3.622.970	0
4300	42311505	VENDA DE YESO 6X5 YARDAS	40	478	7.394	294.706	3.536.468	41	487	8.387	280.277	3.363.320	3.363.320	12,0			3.363.320	12,0	0	3.363.320	0
4301	42311505	VENDA ELASTICA 4X5 YARDAS	115	1.380	1.102	126.710	1.520.522	224	2.691	1.069	197.371	2.368.457	2.368.457	12,0			2.368.457	12,0	0	2.368.457	0
4302	42311505	VENDA ELASTICA 5X5 YARDAS	94	1.133	1.365	130.855	1.570.259	192	2.307	1.335	211.359	2.536.303	2.536.303	12,0			2.536.303	12,0	0	2.536.303	0
4303	42311505	VENDA ELASTICA 6X5 YARDAS	115	1.377	1.560	179.074	2.148.888	53	641	1.560	68.635	823.617	823.617	12,0			823.617	12,0	0	823.617	0
4304	42311514	VENDAJE OXIDO DE ZINC Y CALAMINA 10.2cm X 9.1m BOT	1	14	54.111	63.600	763.199	0	4	43.106	11.831	141.974	141.974	12,0			141.974	12,0	0	141.974	0
4305	42272221	VENTURI PEDIATRICO KIT	6	74	3.356	20.798	249.577	2	26	3.356	5.987	71.848	71.848	12,0			71.848	12,0	0	71.848	0
4306	42295134.4	INSUMOS DE MATERIAL MEDICO QUIRURGICO - UF ZIPAQ	0			18.937.948	227.255.375		1	124.683.803		124.683.803	124.683.803	12,0			124.683.803	12,0	0	124.683.803	0
4307	51171630	ACEITE MINERAL SLN FCO 20ml	1	12	971	978	11.731	0	4	1.514	404	4.849	4.849	12,0			4.849	12,0	0	0	4.849
4308	42181503	ACEITE SILICONADO 5000 CENTISTOKES JERINGA 10ml	3	40	201.365	675.883	8.110.595	1	7	211.150	98.649	1.183.788	1.183.788	12,0			1.183.788	12,0	0	0	1.183.788
4309	42272214	ADAPTADOR MACHO-MACHO	6	66	2.979	16.497	197.965	0	3	4.805	962	11.545	11.545	12,0			11.545	12,0	0	0	11.545
4310	42271705	ADAPTADOR PARA NEBULIZACIÓN DE PACIENTE VENTILA	0	5	21.143	8.871	106.452	0	3	23.288	4.663	55.956	55.956	12,0			55.956	12,0	0	0	55.956
4311	42142504	AGUJA AUTOMATICA PARA BIOPSIA PERCUTANEA 18 x 25	3	32	50.621	135.929	1.631.147	0	5	51.970	17.343	208.116	208.116	12,0			208.116	12,0	0	0	208.116
4312	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA 18 Ga * 250mm -	1	9	115.216	87.013	1.044.151	0	5	103.000	34.372	412.470	412.470	12,0			412.470	12,0	0	0	412.470
4313	42142502	AGUJA ANESTESIA ESPINAL 18GX50mm DESECHABLE	4	48	4.903	19.748	236.970	0	3	4.903	982	11.780	11.780	12,0			11.780	12,0	0	0	11.780
4314	42142502	AGUJA ANESTESIA ESPINAL 20GX90mm DESECHABLE	12	143	4.033	48.050	576.603	4	46	3.947	12.117	145.406	145.406	12,0			145.406	12,0	0	0	145.406
4315	42142502	AGUJA ANESTESIA ESPINAL 22GX90mm DESECHABLE	2	21	4.033	7.106	85.272	1	6	3.947	1.581	18.966	18.966	12,0			18.966	12,0	0	0	18.966
4316	42142502	AGUJA ANESTESIA ESPINAL 25gX90mm DESECHABLE	20	245	4.033	82.227	986.723	0	3	3.947	790	9.483	9.483	12,0			9.483	12,0	0	0	9.483
4317	42142502	AGUJA ANESTESIA ESPINAL 26GX90mm DESECHABLE	46	556	4.903	227.097	2.725.160	47	564	4.903	184.555	2.214.666	2.214.666	12,0			2.214.666	12,0	0	0	2.214.666
4318	42142502	AGUJA ANESTESIA ESPINAL 27GX90mm DESECHABLE	59	714	4.903	291.688	3.500.251	130	1.562	4.903	511.127	6.133.524	6.133.524	12,0			6.133.524	12,0	0	0	6.133.524
4319	42142507	AGUJA ANGULADA CON ALETAS 20G 15 mm	0	5	29.711	12.466	149.588	0	3	49.012	9.814	117.763	117.763	12,0			117.763	12,0	0	0	117.763
4320	42294903	AGUJA ASPIRACION MEDULA OSEA MIELOGRAMA	1	11	72.316	66.751	801.009	0	5	61.040	20.370	244.438	244.438	12,0			244.438	12,0	0	0	244.438
4321	42142504	AGUJA AUTOMATICA PARA BIOPSIA SENO 14 g X 150 mm	1	6	68.630	34.558	414.698	0	5	51.970	17.343	208.116	208.116	12,0			208.116	12,0	0	0	208.116
4322	42142504	AGUJA AUTOMATICA PARA BIOPSIA SENO 14gX100mm	3	35	68.639	201.589	2.419.073	0	5	60.770	20.260	243.357	243.357	12,0			243.357	12,0	0	0	243.357
4323	42295905	AGUJA DE INYECCIÓN CISTOSCÓPICA	0	1	140.376	12.031	144.373	0	3	180.178	36.077	432.920	432.920	12,0			432.920	12,0	0	0	432.920
4324	42294903	AGUJA ESCLEROTERAPIA 23G 300 cm GASTRO	2	29	147.084	357.924	4.295.089	3	33	135.960	299.453	3.593.436	3.593.436	12,0			3.593.436	12,0	0	0	3.593.436
4325	42142523	AGUJA HIPODERMICA 16X1 1/2	565	6.777	50	28.502	342.024	1.063	12.750	63	53.195	638.336	638.336	12,0			638.336	12,0	0	0	638.336
4326	42142523	AGUJA HIPODERMICA 18X1 1/2	1.151	13.807	50	58.071	696.856	1.791	21.490	63	89.659	1.075.909	1.075.909	12,0			1.075.909	12,0	0	0	1.075.909
4327	42142523	AGUJA HIPODERMICA 20X1 1/2	352	4.226	50	17.775	213.295	0	3	56	11	135	135	12,0			135	12,0	0	0	135
4328	42142523	AGUJA HIPODERMICA 21X1 1/2	524	6.284	54	28.244	338.922	0	3	56	11	135	135	12,0			135	12,0	0	0	135
4329	42142523	AGUJA HIPODERMICA 23X1 1/2	297	3.568	50	15.005	180.058	59	709	7.320	346.381	4.156.570	4.156.570	12,0			4.156.570	12,0	0	0	4.156.570
4330	42142523	AGUJA HIPODERMICA 25X5/8	143	1.718	50	7.225	86.700	0	3	17.773	3.559	42.703	42.703	12,0			42.703	12,0	0	0	42.703
4331	42142523	AGUJA HIPODERMICA 27X 1/2	5	62	52	268	3.215	0	3	132.821	26.594	319.133	319.133	12,0			319.133	12,0	0	0	319.133
4332	42294903	AGUJA LOCALIZADORA (SENO) ARPON 2 ANCLAJES REMO	0	1	118.403	9.935	119.226	0	5	132.821	44.324	531.888	531.888	12,0			531.888	12,0	0	0	531.888
4333	42142533	AGUJA PARA ADMINISTRACION DE INSULINA EN LAPIZ	264	3.173	666	175.979	2.111.744	376	4.511	3.605	1.085.380	13.024.557	13.024.557	12,0			13.024.557	12,0	0	0	13.024.557
4334	42142504	AGUJA PARA BIOPSIA 22mm X 200mm TIPO CHIBA	4	42	34.131	120.289	1.443.472	0	5	289	97	1.158	1.158	12,0			1.158	12,0	0	0	1.158
4335	42142535	AGUJA PARA BLOQUEO NERVIOSO 21g X 100mm	13	156	30.520	396.956	4.763.478	56	677	289	13.070	156.845	156.845	12,0			156.845	12,0	0	0	156.845
4336	42142535	AGUJA PARA BLOQUEO NERVIOSO 22g X 50mm	1	16	30.520	40.975	491.714	1.328	15.932	39.655	42.186.920	506.003.040	506.003.040	12,0			506.003.040	12,0	0	0	506.003.040
4337	42142536	AGUJA PARACENTESIS PIGTAIL 5F 15CM	10	115	156.690	1.500.813	18.009.753	0	5	4.872	1.626	19.511	19.511	12,0			19.511	12,0	0	0	19.511
4338	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA CON ESTILETE 1	0	2	87.988	14.763	177.159	0	5	3.597	1.201	14.406	14.406	12,0			14.406	12,0	0	0	14.406
4339	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA DE SENO COAXI	1	12	78.715	79.262	951.143	0	5	1.127.438	376.241	4.514.894	4.514.894	12,0			4.514.894	12,0	0	0	4.514.894
4340	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA DE SENO COAXI	1	12	116.442	117.251	1.407.012	0	5	814.215	271.714	3.260.573	3.260.573	12,0			3.260.573	12,0	0	0	3.260.573
4341	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA DE SENO TIPO T	0	1	80.043	6.717	80.600	0	5	29.568	9.867	118.407	118.407	12,0			118.407	12,0	0	0	118.407
4342	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA -DESARMABLE-	0	1	113.990	9.565	114.783	0	5	29.568	9.867	118.407	118.407	12,0			118.407	12,0	0	0	118.407
4343	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA TIPO TRUCUT 18	4	53	78.715	350.073	4.200.880	0	5	29.568	9.867	118.407	118.407	12,0			118.407	12,0	0	0	118.407
4344	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA TRU-CUT 20 Ga *	0	3	116.442	29.313	351.753	0	5	29.568	9.867	118.407	118.407	12,0			118.407	12,0	0	0	118.407
4345	42322206	APLICADOR DE GRAPAS 235cm 2.8mm (GASTROENTEROL	2	27	334.750	758.424	9.101.084	0	2	29.568	3.947	47.363	47.363	12,0			47.363	12,0	0	0	47.363
4346	42293902	APOSITO ADHESIVO ESTERIL CON ALMOHADILLA ABSORI	10	124	2.884	29.767	357.198	45	542	4.290	155.187	1.862.243	1.862.243	12,0			1.862.243	12,0	0	0	1.862.243
4347	42293902	APOSITO ALGINATO DE CALCIO 5% MIEL LEPTOSPERMUN	1	9	75.854	57.266	687.435	3	39	6.901	17.963	215.557	215.557	12,0			215.557	12,0	0	0	215.557
4348	42293902	APOSITO COLOIDAL MIEL LEPTOSPERMUN 80% 10CMX10	1	14	69.555	81.759	981.104	0	3	47.380	9.487	113.842	113.842	12,0			113.842	12,0	0	0	113.842
4349	42311514	APOSITO CURATIVO DE ADHESIÓN BACTERIANA 10cm X 2	4	42	32.548	114.710	1.376.519	0	3	41.061	8.222	98.659	98.659	12,0			98.659	12,0	0	0	98.659
4350	42311510	APOSITO DE ALCOHOL POLIVINILICO PARA TERAPIA DE P	4	42	455.389	1.604.941	19.259.293	0	2	5.779	771	9.257	9.257	12,0			9.257	12,0	0	0	9.257
4351	42311510	APOSITO DE ALCOHOL POLIVINILICO PARA TERAPIA DE P	3	36	374.663	1.131.601	13.581.617	0	2	24.617	3.286	39.432	39.432	12,0			39.432	12,0	0	0	39.432
4352	42311510	APOSITO DE ESPUMA DE POLIURETANO CUADRADO 20*2	7	90	27.717	208.999	2.483.999	0	3	4.738	949	11.384	11.384	12,0			11.384	12,0	0	0	11.384
4353	42311510	APOSITO DE ESPUMA DE POLIURETANO SACRAL 20*20cm	7	83	55.177	379.685	4.555.977	0	3	626.343	125.411	1.504.937	1.504.937	12,0			1.504.937	12,0	0	0	1.504.937
4354	42293902	APOSITO DE POLIURETANO ABDOMEN ABIERTO TERAPIA	2	26	1.803.530	3.934.614	47.217.770	0	2	490	65	785	785	12,0			785	12,0	0	0	785
4355	42293902	APOSITO DE POLIURETANO CON IONES DE PLATA TERAP	2	27	935.111	2.118.627	25.423.527	0	2	137.505	18.355	220.259	220.259	12,0			220.259	12,0	0	0	220.259
4356	42293902	APOSITO DE POLIURETANO CON IONES DE PLATA TERAP	2	27	598.301	1.355.536	16.266.437	0	2	119.480	15.949	191.386	191.386	12,0			191.386	12,0	0	0	191.386
4357	42293902	APOSITO DE POLIURETANO CON IONES DE PLATA TERAP	3	33	392.816	1.087.755	13.053.054	0	2	9.744	1.301	15.609	15.609	12,0			15.609	12,0	0	0	15.609
4358	42311510	APOSITO DE POLIURETANO PARA TERAPIA DE PRESION N	4	42	341.059	1.202.004	14.424.051	0	2	2.437	325	3.903	3.903	12,0			3.903	12,0	0	0	3.903
4359	42311510	APOSITO DE POLIURETANO PARA TERAPIA DE PRESION N	4	50	316.648	1.328.538	15.942.454	0	2	326.146	43.536	522.429	522.429	12,0			522.429	12,0	0	0	522.429
4360	42311510	APOSITO DE POLIURETANO PARA TERAPIA DE PRESION N	6	69	233.990	1.354.797	16.257.569	0	2	241.010	32.171	386.055	386.055	12,0			386.055	12,0	0	0	386.055
4361	42311510	APOSITO ESTERIL ALGINATO DE CALCIO ALTO CONTENID	0	2	30.900	5.186	62.230	0	3	3.356	672	8.064	8.064	12,0			8.064	12,0	0	0	8.064
4362	42311515	APOSITO HIDROCOLOIDE 15cm X 15cm	1	7	29.930	16.993	203.920	0	3	25.186	5.039	60.467	60.467	12,0			60.467	12,0	0	0	60.467
4363	42311515	APOSITO HIDROCOLOIDE EXTRADELGADO 15cm X 15cm	7	81	14.214	95.418	1.145.025	0	3	13.905	2.784	33.410	33.410	12,0			33.410	12,0	0	0	33.410
4364	42311515	APOSITO HIDROCOLOIDE GRUESO 20cm X 30cm	4	46	84.975	328.002	3.936.024	0	2	42.739	5.705	68.460	68.460	12,0			68.460	12,0	0	0	68.460
4365	42293902	APOSITO HIDROFIBRA CON PLATA 15cm X 15cm	9	111	56.739	523.719	6.284.633	5	59	85.693	337.443	4.049.317	4.049.317	12,0			4.049.317	12,0	0	0	4.049.317
4366	42293902	APOSITO HIDROFIBRA CON PLATA 20cm X 30cm	7	85	130.413	919.241	11.030.887	1	16	163.348	174.436	2.093.234	2.093.234	12,0			2.093.234	12,0	0	0	2.093.234
4367	42293902	APOSITO HIDROFIBRA DE HIDROCOLOIDE CON PLATA 9 X	4	43	60.877	219.660	2.635.914	3	32	65.747	140.420	1.685.041	1.685.041	12,0			1.685.041	12,0	0	0	1.685.041
4368	42293902	APOSITO HIDROFIBRA DE HIDROCOLOIDE CON PLATA 9 X	3	40	72.901	244.694	2.936.326	0	3	78.735	15.765	189.180	189.180	12,0			189.180	12,0	0	0	189.180
4369	42293902	APOSITO HIDROFIBRA DE HIDROCOLOIDE CON PLATA 9 X	3	30	61.133	204.243	2.450.914	0	3	67.624	17.945	210.538	210.538	12,0			210.538	12,0	0	0	210.538
4370	42311527	APOSITO TRANSPARENTE ADHESIVO ESTERIL 10cm X 12c	267	3.208	2.318	619.574	7.434.885	293	3.512	2.335	547.327	6.567.924	6.567.924	12,0			6.567.924	12,0	0	0	6.567.924
4371	42294941	ASA DE POLIPECTOMIA	1	9	84.573	63.871	766.451	2	19	85.799	108.803	1.305.632	1.305.632	12,0			1.305.632	12,0	0	0	1.305.632
4372	42295120	AZUL TRIPAN SOLUCIÓN ESTERIL FRASCO POR 1ml	5	62	19.570	101.815	1.221.775	9	112	19.570	146.289	1.755.471	1.755.471	12,0			1.755.471	12,0	0	0	1.755.471
4373	42294913	BALON DE DILATACIÓN COLÓNICA 6F 240cm	1	6	927.000	466.722	5.600.667	0	2	927.000	123.741	1.484.891	1.484.891	12,0			1.484.891	12,0	0	0	1.484.891
4374	42294913	BALON DILATACION ESOFAGICA 12-15mm X 8cm	1	6	927.090	466.722	5.600.667	1	10	927.000	618.705	7.424.455	7.424.455	12,0			7.424.455	12,0	0	0	7.424.455
4375	42294702	BALON NEUMOOCLUSOR DESECHABLE PARA MANIPULAC	1	12	241.218	242.895	2.914.730	0	4	290.917	77.666	931.997	931.997	12,0			931.997	12,0	0	0	931.997
4376	42292503	BALON PARA HEMORRAGIA POST PARTO	1	17	651.990	930.074	11.160.884	0	4	741.600	197.965	2.375.826	2.375.826	12,0			2.375.826	12,0	0	0	2.375.826
4377	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACH	11	137	12.284	140.184	1.682.209	0	3	13.021	2.607	31.285	31.285	12,0			31.285	12,0	0	0	31.285
4378	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACH	25	300	2.219	55.479	665.745	48	577	2.396	92.281	1.107.367	1.107.367	12,0			1.107.367	12,0	0	0	1.107.367
4379	42312105	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SPRA	24	285	37.371	887.471	10.649.657	99	1.187	40.361	3.197.548	38.370.576	38.370.576	12,0			38.370.576	12,0	0	0	38.370.576
4380	42312108	BOLSA COLOSTOMIA 100mm	1	16	9.522	12.785	153.417	0	3	29.909	5.988	71.861	71.861	12,0			71.861	12,0	0	0	71.861
4381	42312108	BOLSA COLOSTOMIA 32 mm*	0	1	6.180	519	6.223	0	3	18.848	3.774	45.287	45.287	12,0			45.287	12,0	0	0	45.287
4382	42312108	Bolsa colostomia 45 mm* Filtro de carbono cierre invisible	0	3	9.180	1.556	18.669	0	3	6.489	1.299	15.591	15.591	12,0			15.591	12,0	0	0	15.591

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRA	HOSPITAL REGIONAL DE ZIPAQUIRA
4383	42312108	BOLSA COLOSTOMIA 45-50 mm	1	16	6.180	8.297	99.567	0	3	20.629	4.130	49.566	49.566	12,0			49.566	12,0	0	0	49.566
4384	42312108	BOLSA COLOSTOMIA 57-60 mm	10	117	6.180	60.155	721.864	4	47	20.629	84.711	776.529	776.529	12,0			776.529	12,0	0	0	776.529
4385	42312108	BOLSA COLOSTOMIA 70mm	8	74	7.542	46.197	554.369	8	94	21.548	135.186	1.622.227	1.622.227	12,0			1.622.227	12,0	0	0	1.622.227
4386	42312115	BOLSA COLOSTOMIA UNA SOLA PIEZA 45mm DRENABLE	0	3	13.390	3.371	40.449	0	3	14.060	2.815	33.781	33.781	12,0			33.781	12,0	0	0	33.781
4387	42312105	BOLSA COLOSTOMIA UNA SOLA PIEZA NEONATAL RECOR	2	19	31.560	50.318	603.813	0	3	32.089	6.425	77.100	77.100	12,0			77.100	12,0	0	0	77.100
4388	42142704	BOLSA DE DRENAJE URINARIO ADULTO 2000ml	247	2.964	3.487	861.453	10.337.440	328	3.938	3.585	942.300	11.307.605	11.307.605	12,0			11.307.605	12,0	0	0	11.307.605
4389	42142704	BOLSA DE DRENAJE URINARIO PEDIATRICA	8	100	4.290	35.638	427.658	10	116	7.107	55.021	660.252	660.252	12,0			660.252	12,0	0	0	660.252
4390	42295123	BOLSA DEL SISTEMA DE SUCCIÓN DE 2L DEL ASPIRADOR	0	5	80.651	33.838	406.059	0	2	80.651	10.766	129.189	129.189	12,0			129.189	12,0	0	0	129.189
4391	42141502	BOLSA ENEMA 1500 ml	1	15	17.160	21.599	259.186	0	5	17.521	5.847	70.165	70.165	12,0			70.165	12,0	0	0	70.165
4392	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 1000 ml	13	156	24.686	321.078	3.852.932	1	7	29.548	13.805	165.657	165.657	12,0			165.657	12,0	0	0	165.657
4393	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 150 ml	19	233	15.934	308.864	3.706.368	30	356	15.934	378.600	4.543.206	4.543.206	12,0			4.543.206	12,0	0	0	4.543.206
4394	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 2000 ml	46	554	26.536	1.224.707	14.696.487	62	740	26.536	1.310.622	15.727.463	15.727.463	12,0			15.727.463	12,0	0	0	15.727.463
4395	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 250 ml	24	289	22.124	532.820	6.393.846	35	419	24.106	674.124	8.089.491	8.089.491	12,0			8.089.491	12,0	0	0	8.089.491
4396	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 3000 mL	13	153	23.663	301.820	3.621.836	15	176	23.663	277.967	3.335.600	3.335.600	12,0			3.335.600	12,0	0	0	3.335.600
4397	42231504	BOLSA EVA PARA NUTRICION PARENTERAL 500ml	11	132	20.128	221.263	2.655.157	29	352	20.128	472.886	5.674.633	5.674.633	12,0			5.674.633	12,0	0	0	5.674.633
4398	42312105	BOLSA PARA COLOSTOMIA DE UNA PIEZA	7	83	9.394	64.636	775.630	0	3	9.394	1.881	22.570	22.570	12,0			22.570	12,0	0	0	22.570
4399	42312105	BOLSA PARA FISTULA 70 - 100 mm	0	3	41.209	10.372	124.459	0	3	42.642	8.538	102.457	102.457	12,0			102.457	12,0	0	0	102.457
4400	42231504	BOLSA PARA NUTRICION ENTERAL 1000ml CON EQUIPO	149	1.787	26.226	3.906.210	46.874.522	252	3.029	29.802	6.024.883	72.298.594	72.298.594	12,0			72.298.594	12,0	0	0	72.298.594
4401	42312105	BOLSA PARA SISTEMA DE INCONTINENCIA FECAL 11. CON	0	4	30.693	10.302	123.625	0	3	33.148	6.637	79.645	79.645	12,0			79.645	12,0	0	0	79.645
4402	42142704	BOLSA RECOLECCION ORINA NEONATAL	32	390	219	7.125	85.498	201	2.412	228	36.701	440.412	440.412	12,0			440.412	12,0	0	0	440.412
4403	54101601	BRAZALETE DESECHABLE ADULTO DE DOS VIAS CON MA	89	1.074	32.481	2.909.185	34.908.217	0	3	33.094	6.626	79.516	79.516	12,0			79.516	12,0	0	0	79.516
4404	54101601	BRAZALETE DESECHABLE NEONATAL NO 3 DOS VIAS CON	8	94	17.037	132.956	1.595.478	2	29	17.037	32.976	395.714	395.714	12,0			395.714	12,0	0	0	395.714
4405	54101601	BRAZALETE DESECHABLE NEONATAL NO 4 DOS VIAS CON	2	24	17.037	34.311	411.736	3	38	17.037	43.210	518.522	518.522	12,0			518.522	12,0	0	0	518.522
4406	54101601	BRAZALETE DESECHABLE NEONATAL NO 5 DOS VIAS CON	0	2	17.037	2.859	34.311	0	3	17.037	3.411	40.936	40.936	12,0			40.936	12,0	0	0	40.936
4407	54101601	BRAZALETE NEONATAL DESECHABLE NO 1 UNA VIA CON	1	7	17.037	10.007	120.090	0	3	17.037	3.411	40.936	40.936	12,0			40.936	12,0	0	0	40.936
4408	54101601	BRAZALETE NEONATAL DESECHABLE NO 2 DOS VIAS CON	3	31	17.037	44.319	531.826	1	13	17.037	14.782	177.389	177.389	12,0			177.389	12,0	0	0	177.389
4409	54101601	BRAZALETE NEONATAL DESECHABLE NO 2 UNA VIA CON	2	18	17.037	25.734	308.802	0	3	17.037	3.411	40.936	40.936	12,0			40.936	12,0	0	0	40.936
4410	54101601	BRAZALETE NEONATAL DESECHABLE NO 4 UNA VIA CON	1	13	17.037	18.585	223.024	0	3	17.037	3.411	40.936	40.936	12,0			40.936	12,0	0	0	40.936
4411	54101601	BRAZALETE NEONATAL NO 3 UNA VIA CON CONECTOR 5,8	4	49	17.037	70.052	840.628	0	3	17.037	3.411	40.936	40.936	12,0			40.936	12,0	0	0	40.936
4412	54101601	BRAZALETE NEONATAL NO 5 UNA VIA CON CONECTOR 8,2	1	6	17.037	8.578	102.934	0	3	17.037	3.411	40.936	40.936	12,0			40.936	12,0	0	0	40.936
4413	42293506	BULBO AISLADOR DE PRESION DESECHABLE	1	9	85.799	64.797	777.559	0	2	85.799	11.453	137.435	137.435	12,0			137.435	12,0	0	0	137.435
4414	42271717	CAMARA ESPACIADORA PARA APLICACIÓN DE INHALADO	110	1.319	3.597	395.450	4.745.395	284	3.530	3.597	847.560	10.170.724	10.170.724	12,0			10.170.724	12,0	0	0	10.170.724
4415	42271717	CAMARA ESPACIADORA PARA APLICACIÓN DE INHALADO	5	63	3.597	19.018	228.214	0	3	3.597	720	8.644	8.644	12,0			8.644	12,0	0	0	8.644
4416	42272008	CAMISA PARA NAVEGACION 11/13 X 36/48 CM	0	1	540.441	45.350	544.198	0	3	618.000	123.741	1.484.891	1.484.891	12,0			1.484.891	12,0	0	0	1.484.891
4417	42291620	CAMISA PARA TROCAR 12mm X 100mm	2	18	75.993	114.783	1.377.391	0	2	75.993	10.144	121.728	121.728	12,0			121.728	12,0	0	0	121.728
4418	42291620	CAMISA PARA TROCAR 5mm X 100mm	0	3	126.227	31.776	381.313	0	2	75.993	10.144	121.728	121.728	12,0			121.728	12,0	0	0	121.728
4419	42291620	CAMPO DE INCISION ANTIMICROBIANO 56cm X 45cm	20	242	108.159	2.178.037	26.136.445	0	2	69.022	8.813	105.756	105.756	12,0			105.756	12,0	0	0	105.756
4420	42172017	CAMPO QUIRURGICO EN U AUTOADHESIVO, REFORZADO	42	503	75.902	3.184.558	38.214.698	13	157	78.606	802.726	9.632.715	9.632.715	12,0			9.632.715	12,0	0	0	9.632.715
4421	42272008	CANASTILLA DESECHABLE PARA REMOCION DE CALCULO	0	1	623.974	52.359	628.312	0	3	714.305	143.024	1.716.287	1.716.287	12,0			1.716.287	12,0	0	0	1.716.287
4422	42294913	CANASTILLA LITOTRIPSIA DESECHABLE	0	1	2.123.330	178.174	2.139.092	0	3	2.197.647	440.031	5.280.366	5.280.366	12,0			5.280.366	12,0	0	0	5.280.366
4423	42312601	CANISTER GRANDE PARA TERAPIA DE PRESION NEGATIV	15	181	1.006.529	15.202.901	182.434.816	0	2	1.026.644	137.042	1.644.504	1.644.504	12,0			1.644.504	12,0	0	0	1.644.504
4424	42312601	CANISTER PEQUEÑO PARA TERAPIA DE PRESION NEGATI	7	81	495.949	3.329.313	39.951.756	0	2	505.867	67.526	810.310	810.310	12,0			810.310	12,0	0	0	810.310
4425	42295106	CANULA DE MAYO 0 50mm	0	5	856	359	4.307	0	3	732	147	1.758	1.758	12,0			1.758	12,0	0	0	1.758
4426	42295106	CANULA DE MAYO 1 60mm	1	7	856	503	6.030	0	3	831	166	1.997	1.997	12,0			1.997	12,0	0	0	1.997
4427	42295106	CANULA DE MAYO 2 70mm	1	7	856	503	6.030	0	3	831	166	1.997	1.997	12,0			1.997	12,0	0	0	1.997
4428	42295106	CANULA DE MAYO 3 80mm	2	36	856	1.867	22.369	0	3	831	166	1.997	1.997	12,0			1.997	12,0	0	0	1.997
4429	42295106	CANULA DE MAYO 4 90mm	50	599	856	42.715	512.584	11	134	831	7.432	89.187	89.187	12,0			89.187	12,0	0	0	89.187
4430	42295106	CANULA DE MAYO 5 110mm	26	317	856	22.614	271.368	11	137	831	7.599	91.184	91.184	12,0			91.184	12,0	0	0	91.184
4431	42271915	CANULA DE TRAQUEOSTOMIA 3.0 SIN BALON NEONATAL	0	1	141.640	11.865	142.624	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4432	42271904	CANULA DE TRAQUEOSTOMIA FENESTRADA CON BALON	0	3	221.578	55.779	669.349	0	2	178.952	23.887	286.650	286.650	12,0			286.650	12,0	0	0	286.650
4433	42271915	CANULA DE TRAQUEOSTOMIA FENESTRADA CON BALON	0	3	490.280	123.422	1.481.065	0	2	151.815	20.265	243.181	243.181	12,0			243.181	12,0	0	0	243.181
4434	42271904	CANULA DE TRAQUEOSTOMIA FENESTRADA CON BALON	1	6	221.578	111.558	1.338.698	0	2	171.598	22.906	274.870	274.870	12,0			274.870	12,0	0	0	274.870
4435	42271915	CANULA DE TRAQUEOSTOMIA FENESTRADA SIN BALON 8	0	2	379.867	63.768	765.217	0	2	103.577	13.826	165.911	165.911	12,0			165.911	12,0	0	0	165.911
4436	42271915	CANULA DE TRAQUEOSTOMIA FENESTRADA SIN BALON 8	0	1	221.578	18.593	223.116	0	1	171.598	11.453	137.435	137.435	12,0			137.435	12,0	0	0	137.435
4437	42271709	CANULA NASAL DE OXIGENO ADULTO	560	6.718	978	547.669	6.571.309	288	3.458	954	220.086	2.641.032	2.641.032	12,0			2.641.032	12,0	0	0	2.641.032
4438	42271709	CANULA NASAL DE OXIGENO NEONATAL 2m	24	292	998	24.279	291.350	0	3	1.012	203	2.433	2.433	12,0			2.433	12,0	0	0	2.433
4439	42271709	CANULA NASAL DE OXIGENO PEDIATRICA 2m	39	467	998	38.847	466.160	1	6	998	400	4.795	4.795	12,0			4.795	12,0	0	0	4.795
4440	42271915	CANULA TRAQUEOSTOMIA 6.0 CON BALON	0	2	15.321	2.571	30.856	0	2	17.773	2.372	28.469	28.469	12,0			28.469	12,0	0	0	28.469
4441	42271904	CANULA TRAQUEOSTOMIA 7.0 CON BALON	0	4	15.321	5.143	61.711	0	4	17.773	4.745	56.937	56.937	12,0			56.937	12,0	0	0	56.937
4442	42271904	CANULA TRAQUEOSTOMIA 7.5 CON BALÓN	1	7	15.321	9.000	107.994	0	2	17.773	2.372	28.469	28.469	12,0			28.469	12,0	0	0	28.469
4443	42271904	CANULA TRAQUEOSTOMIA 8.0 CON BALÓN	3	37	15.321	47.569	570.827	0	2	15.321	2.045	24.542	24.542	12,0			24.542	12,0	0	0	24.542
4444	42271904	CANULA TRAQUEOSTOMIA 8.5 CON BALÓN	0	2	15.321	2.571	30.856	0	2	17.773	2.372	28.469	28.469	12,0			28.469	12,0	0	0	28.469
4445	42295123	CAPUCHON DESECHABLE PARA PIEZA 92-112 DEL ASPIR	0	4	57.680	19.360	232.325	0	2	73.415	9.800	117.598	117.598	12,0			117.598	12,0	0	0	117.598
4446	42312105	CARALLA COLOSTOMIA 100mm	1	15	16.579	20.868	250.412	0	3	29.908	5.985	71.861	71.861	12,0			71.861	12,0	0	0	71.861
4447	42312105	CARALLA COLOSTOMIA 32 mm*	0	1	10.300	864	10.372	0	3	18.848	3.774	45.287	45.287	12,0			45.287	12,0	0	0	45.287
4448	42312105	CARALLA COLOSTOMIA 45 mm CONVEXA MOLDEABLE	0	4	10.300	3.457	41.486	0	3	22.108	4.427	53.120	53.120	12,0			53.120	12,0	0	0	53.120
4449	42312105	CARALLA COLOSTOMIA 45-50 mm	1	14	10.300	12.100	145.202	0	3	20.629	4.130	49.566	49.566	12,0			49.566	12,0	0	0	49.566
4450	42312105	CARALLA COLOSTOMIA 57-60 mm	10	118	10.300	101.123	1.213.478	1	11	20.629	15.145	181.741	181.741	12,0			181.741	12,0	0	0	181.741
4451	42312105	CARALLA COLOSTOMIA 70mm	6	75	10.609	65.877	790.524	7	81	21.548	116.490	1.397.876	1.397.876	12,0			1.397.876	12,0	0	0	1.397.876
4452	42221513	CATETER ANGIOGRAFIA MULTIPROPOSITO 5F 100cm	2	26	53.560	116.853	1.402.241	0	5	56.650	18.905	226.858	226.858	12,0			226.858	12,0	0	0	226.858
4453	42221513	CATETER ANGIOGRAFIA MULTIPROPOSITO 5Fr * 65cm	0	1	105.099	8.902	106.828	0	5	135.960	45.372	544.460	544.460	12,0			544.460	12,0	0	0	544.460
4454	42221513	CATETER BALON DE DILATACION BILIAR 6,0mm X 4 cm 0,0	0	2	603.400	134.831	1.617.970	0	2	764.837	102.095	1.225.134	1.225.134	12,0			1.225.134	12,0	0	0	1.225.134
4455	42221513	CATETER BALON TRIPLE LUMEN PARA DUODENOSCOPIA	3	30	597.400	1.503.893	18.046.593	0	2	679.800	90.743	1.088.920	1.088.920	12,0			1.088.920	12,0	0	0	1.088.920
4456	42221513	CATETER CENTRAL PEDIATRICO MONOLUMEN 22G 0.6 X	0	2	64.581	10.838	130.060	0	2	144.419	19.278	231.334	231.334	12,0			231.334	12,0	0	0	231.334
4457	42221513	CATETER DE DRENAJE BILIAR TIPO RING DIFERENTES DI	0	2	432.600	72.601	871.215	0	5	555.170	185.268	2.223.212	2.223.212	12,0			2.223.212	12,0	0	0	2.223.212
4458	42221513	CATETER DE GASTROSTOMIA CON SONDA EN SILICONA 2	2	19	127.958	204.009	2.448.102	0	2	130.216	17.382	208.583	208.583	12,0			208.583	12,0	0	0	208.583
4459	42221513	CATETER DRENAJE MULTIPROPOSITO 8 Fr	0	5	427.450	179.342	2.152.106	0	5	856.960	285.979	3.431.748	3.431.748	12,0			3.431.748	12,0	0	0	3.431.748
4460	42221513	CATETER EPICUTANEO MONOLUMEN 2F 24cm	44	531	195.803	8.656.795	103.805.542	20	241	245.339	3.946.271	47.355.250	47.355.250	12,0			47.355.250	12,0	0	0	47.355.250
4461	42221513	CATETER GASTROSTOMIA 14FR	0	1	58.325	6.251	99.009	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4462	42221513	CATETER MULTIPROPOSITO DE 1 SOLO PASO* 8 5 Fr CON	4	43	427.450	1.542.344	18.508.130	0	5	555.170	185.268	2.223.212	2.223.212	12,0			2.223.212	12,0	0	0	2.223.212
4463	42221513	CATETER PARA GASTROSTOMIA 12F	0	1	360.439	30.245	362.945	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4464	42161503	CATETER PERITONEAL	0	2	224.540	37.683	452.202	0	5	242.050	80.775	969.304	969.304	12,0			969.304	12,0	0	0	969.304
4465	42221513	CATETER RADIAL PIGTAIL	1	14	53.560	62.921	755.053	0	5	56.650	18.905	226.858	226.858	12,0			226.858	12,0	0	0	226.858
4466	42221513	CATETER RECTAL DE UNA VIA CON BALON DE LATEX 12F	3	36	27.810	88.077	1.056.127	0	3	27.810	5.568	66.820	66.820	12,0			66.820	12,0	0	0	66.820
4467	42221513	CATETER TROMBOEMBOLISMO 3 DE 80cm	1	13	179.093	195.367	2.344.399	0	2	156.354	20.871	250.452	250.452	12,0			250.452	12,0	0	0	250.452
4468	42221513	CATETER TROMBOEMBOLISMO 4 DE 80cm	1	8	179.093	120.226	1.442.707	0	2	156.354	20.871	250.452	250.452	12,0			250.452	12,0	0	0	250.452
4469	42221513	CATETER TROMBOEMBOLISMO 5 DE 80cm	0	3	179.093	45.085	541.015	0	2	156.354	20.871	250.452	250.452	12,0			250.452	12,0	0	0	250.452
4470	42221513	CATETER TROMBOEMBOLISMO 6 DE 80cm	0	2	179.093	30.056	360.677	0	2	158.354	20.871	250.452	250.452	12,0			250.452	12,0	0	0	250.452
4471	42221513	CATETER UMBILICA 5F 36cm	9	107	8.059	53.898	646.771	2	21	4.964	6.957	83.483	83.483	12,0			83.483	12,0	0	0	83.483
4472	42221513	CATETER UMBILICAL 3.5F 36CM	4	50	8.059	25.423	305.081	6	91	4.964	30.147	361.760	361.760	12,0			361.760	12,0	0	0	361.760
4473	42221513	CATETER URETERAL 6F 70cm	0	4	45.320	15.212	182.540	0	3	61.285	12.271	147.252	147.252	12,0			147.252	12,0	0	0	147.252
4474	42142708	CATETER URETERAL DOBLE J 6FR 2 0mm 24cm CON ESTIL	1	9	111.240	84.010	1.008.120	0	3	144.200	28.873	346.475	346.475	12,0			346.475	12,0	0	0	346.475
4475	42221513	CATETER VENOSO 18	4	51	1.020	4.364	52.366	0	3	1.288	258	3.094	3.094	12,0			3.094	12,0	0	0	3.094
4476	42221513	CATETER VENOSO 20	5	63	1.020	5.391	64.689	0	3	1.288	258	3.094	3.094	12,0			3.094	12,0	0	0	3.094
4477	42221513	CATETER VENOSO 22	5	58	1.091	5.126	61.509	0	3	1.288	258	3.094	3.094	12,0			3.094	12,0	0	0	3.094
4478	42221513	CATETER VENOSO 24	3	37	1.554	4.826	57.908	0	3	1.288	258	3.094	3.094	12,0			3.094	12,0	0	0	3.094
4479	42221513	CATETER VENOSO CENTRAL BILUMEN 7F 20cm	20	242	72.100	1.452.025	17.424.297	0	2	89.404	11.934	143.209	143.209	12,0			143.209	12,0	0	0	143.209
4480	42221513	CATETER VENOSO CENTRAL DE INSERCION PERIFERICA	10	121	233.810	2.354.354	28.252.253	20	240	233.810	3.745.225	44.942.704	44.942.704	12,0			44.942.704	12,0	0	0	44.942.704
4481	42221513	CATETER VENOSO CENTRAL MONOLUMEN 16Ga x 20cm	2	20	43.260	72.601	871.215	0	2	57.680	7.699	92.393	92.393	12,0			92.393	12,0	0	0	92.393
4482	42221513	CATETER VENOSO CENTRAL No 24 -NEONATAL-	0	1	87.550	7.347	88.159	0	2	183.134	24.446	293.348	293.348	12,0			293.348	12,0	0	0	293.348
4483	42221513	CATETER VENOSO CENTRAL PEDIATRICO BILUMEN 22 Ga	0	2	141.522	23.751	285.012	0	2	146.475	19.552	234.628	234.628	12,0			234.628	12,0	0	0	234.628
4484	42221513	CATETER VENOSO CENTRAL TRILUMEN 7F 20cm	25	302	87.550	2.203.966	26.447.594	41	491	92.700	3.037.840	36.454.076	36.454.076	12,0			36.454.076	12,0	0	0	36.454.076
4485	42271710	CATETER VENOSO DE SEGURIDAD 14 50mm	17	207	1.524	26.351	316.219	0	3	2.233	447	5.365	5.365	12,0			5.365	12,0	0	0	5.365

			PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL OPAQUIRÁ	HOSPITAL REGIONAL DE IPIACUIRA
			CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
4486	42271710	CATETER VENOSO DE SEGURIDAD 16 30mm	64	765	1.524	97.217	1.166.598	0	3	2.163	433	5.197	5.197	12,0			5.197	12,0	0	0	5.197
4487	42271710	CATETER VENOSO DE SEGURIDAD 16 50mm	73	875	1.524	111.159	1.333.913	0	3	2.163	433	5.197	5.197	12,0			5.197	12,0	0	0	5.197
4488	42271710	CATETER VENOSO DE SEGURIDAD 18 30mm	1.424	17.089	1.524	2.170.870	26.050.444	1.377	16.520	2.060	2.271.333	27.256.001	27.256.001	12,0			27.256.001	12,0	0	0	27.256.001
4489	42271710	CATETER VENOSO DE SEGURIDAD 20 30mm	1.491	17.898	1.524	2.273.587	27.283.047	2.277	27.325	2.060	3.756.912	45.082.944	45.082.944	12,0			45.082.944	12,0	0	0	45.082.944
4490	42271710	CATETER VENOSO DE SEGURIDAD 22 25mm	473	5.672	1.524	720.553	8.646.641	791	9.467	2.060	1.304.367	15.652.402	15.652.402	12,0			15.652.402	12,0	0	0	15.652.402
4491	42271710	CATETER VENOSO DE SEGURIDAD 24 19mm	322	3.868	1.524	491.327	5.895.926	453	5.432	2.060	746.845	8.962.143	8.962.143	12,0			8.962.143	12,0	0	0	8.962.143
4492	42221513	CATETER VESICAL DE BALÓN 3 VÍAS SILICONA PUNTA CO	0	1	66.950	5.618	67.415	0	3	98.056	19.634	235.603	235.603	12,0			235.603	12,0	0	0	235.603
4493	42221513	CATETER VESICAL DE BALÓN 3 VÍAS SILICONA PUNTA CO	0	1	66.950	5.618	67.415	0	3	98.056	19.634	235.603	235.603	12,0			235.603	12,0	0	0	235.603
4494	42221513	CATETER VESICAL DE BALÓN 3 VÍAS SILICONA PUNTA CO	0	1	66.950	5.618	67.415	0	3	98.056	19.634	235.603	235.603	12,0			235.603	12,0	0	0	235.603
4495	42221513	CATETER VESICAL DE BALÓN 3 VÍAS SILICONA PUNTA DU	0	2	66.950	11.236	134.831	0	3	98.056	19.634	235.603	235.603	12,0			235.603	12,0	0	0	235.603
4496	42221513	CATETER VESICAL DE BALÓN 3 VÍAS SILICONA PUNTA DU	0	1	66.950	5.618	67.415	0	3	98.056	19.634	235.603	235.603	12,0			235.603	12,0	0	0	235.603
4497	42221513	CATETER VESICAL DE BALÓN 3 VÍAS SILICONA PUNTA DU	0	1	66.950	5.618	67.415	0	3	98.056	19.634	235.603	235.603	12,0			235.603	12,0	0	0	235.603
4498	42312201	CATGUT CROMADO 0 AGUJA REDONDA 1/2 CIRCULO 37m	6	95	3.502	27.623	331.477	0	3	3.502	701	8.414	8.414	12,0			8.414	12,0	0	0	8.414
4499	42312201	CATGUT CROMADO 0 AGUJA REDONDA 1/2 CIRCULO 65m	1	15	7.313	9.205	110.458	0	3	4.635	928	11.137	11.137	12,0			11.137	12,0	0	0	11.137
4500	42312201	CATGUT CROMADO 1 AGUJA REDONDA 1/2 CIRCULO 37m	13	150	5.665	70.829	849.953	11	129	4.223	38.359	436.311	436.311	12,0			436.311	12,0	0	0	436.311
4501	42312201	CATGUT CROMADO 1 AGUJA REDONDA 1/2 CIRCULO 37m	61	731	3.934	239.635	2.875.625	52	624	4.120	171.587	2.059.049	2.059.049	12,0			2.059.049	12,0	0	0	2.059.049
4502	42312201	CATGUT CROMADO 2/0 AGUJA REDONDA 1/2 CIRCULO 26r	29	347	3.480	99.296	1.191.552	0	3	4.223	846	10.147	10.147	12,0			10.147	12,0	0	0	10.147
4503	42312201	CATGUT CROMADO 2/0 AGUJA REDONDA 1/2 CIRCULO 37r	58	696	3.627	210.285	2.523.423	65	776	4.223	218.719	2.624.628	2.624.628	12,0			2.624.628	12,0	0	0	2.624.628
4504	42312201	CATGUT CROMADO 3/0 AGUJA REDONDA 1/2 CIRCULO 20r	11	130	5.665	61.322	735.865	0	3	4.223	846	10.147	10.147	12,0			10.147	12,0	0	0	10.147
4505	42312201	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17r	2	28	5.253	12.342	148.107	0	3	4.223	846	10.147	10.147	12,0			10.147	12,0	0	0	10.147
4506	42312201	CATGUT CROMADO 4/0 AGUJA REDONDA 1/2 CIRCULO 17r	6	69	3.985	23.073	276.881	0	3	4.223	846	10.147	10.147	12,0			10.147	12,0	0	0	10.147
4507	42312201	CATGUT CROMADO 5/0 AGUJA REDONDA 1/2 CIRCULO 17r	1	10	3.692	3.098	37.178	0	0	0	0	0	0	#DIV/0!			0	########	0	0	0
4508	42311603	CELULOSA OXIDADA REGENERADA 7,6cm X 10,2cm	8	98	150.071	1.106.321	14.355.958	0	2	139.050	18.561	222.734	222.734	12,0			222.734	12,0	0	0	222.734
4509	42311602	CERA OSEA 2,5g	22	265	5.974	131.840	1.582.085	0	2	3.293	440	5.275	5.275	12,0			5.275	12,0	0	0	5.275
4510	42311707	CINTA AZUL PARA IDENTIFICACION DE VASOS SANGUINE	2	18	33.707	50.912	610.939	0	2	349.876	46.703	560.440	560.440	12,0			560.440	12,0	0	0	560.440
4511	42311707	CINTA ROJA PARA IDENTIFICACION DE VASOS SANGUINE	2	20	33.707	56.568	678.822	0	2	349.876	46.703	560.440	560.440	12,0			560.440	12,0	0	0	560.440
4512	42311702	CINTA UMBILICAL 2 X 30 75cm	5	56	8.549	40.173	482.072	0	2	3.700	494	5.926	5.926	12,0			5.926	12,0	0	0	5.926
4513	42311707	CINTA VAGINAL LIBRE DE TENSIÓN PARA INCONTINENCIA	0	2	725.326	121.726	1.460.737	0	3	721.000	144.364	1.732.373	1.732.373	12,0			1.732.373	12,0	0	0	1.732.373
4514	42311707	CINTA VAGINAL TVT LIBRE DE TENSION SUPRAPUBICA	0	1	725.326	60.864	730.368	0	3	721.000	144.364	1.732.373	1.732.373	12,0			1.732.373	12,0	0	0	1.732.373
4515	42272209	Circuito respiratorio con valvula exhalatoria para ventilador canina	7	88	69.277	505.747	6.068.961	45	543	72.677	2.633.900	31.606.798	31.606.798	12,0			31.606.798	12,0	0	0	31.606.798
4516	42312002	CLAMP UMBILICAL	98	1.177	341	33.425	401.100	108	1.290	341	29.337	352.049	352.049	12,0			352.049	12,0	0	0	352.049
4517	42312002	CLIP SISTEMA DE LIGADURA XL	1	13	92.700	101.123	1.213.478	0	2	92.700	12.374	148.489	148.489	12,0			148.489	12,0	0	0	148.489
4518	42171608	COLLAR CERVICAL GRADUABLE	0	2	37.060	6.223	74.676	0	4	46.162	12.324	147.885	147.885	12,0			147.885	12,0	0	0	147.885
4519	42294711	CONECTOR EN Y DE TRES VIAS	0	1	382.985	32.137	385.647	0	4	382.985	102.246	1.226.949	1.226.949	12,0			1.226.949	12,0	0	0	1.226.949
4520	42295303	CONECTOR EN Y PARA TERAPIA DE PRESIÓN NEGATIVA	1	15	64.809	81.574	978.888	0	2	66.104	8.824	105.888	105.888	12,0			105.888	12,0	0	0	105.888
4521	42295303	CONECTOR LIBRE DE AGUJA	611	7.332	1.533	936.394	11.236.730	3.289	39.464	1.532	4.035.515	48.426.176	48.426.176	12,0			48.426.176	12,0	0	0	48.426.176
4522	42295303	CONECTOR RECTO	0	3	102.382	25.773	309.281	0	2	182.722	24.391	292.689	292.689	12,0			292.689	12,0	0	0	292.689
4523	42294501	CONFORMADOR OFTALMICO ADULTO 20mm	1	10	73.542	61.711	740.533	1	7	125.660	58.708	704.498	704.498	12,0			704.498	12,0	0	0	704.498
4524	42294501	CONFORMADOR OFTALMICO PEQUEÑO 16mm	0	3	67.414	10.971	203.646	1	7	115.360	53.896	646.753	646.753	12,0			646.753	12,0	0	0	646.753
4525	42141501	COTONOIDE 13mm X 13mm PEQUEÑO	88	1.054	1.679	147.502	1.770.029	0	2	1.743	233	2.792	2.792	12,0			2.792	12,0	0	0	2.792
4526	42141501	COTONOIDE 25mm X 25mm MEDIANO	172	2.066	1.679	289.088	3.469.053	0	2	1.743	233	2.792	2.792	12,0			2.792	12,0	0	0	2.792
4527	42141501	COTONOIDE 38mm X 38mm GRANDE	32	379	1.679	52.971	635.655	0	2	1.743	233	2.792	2.792	12,0			2.792	12,0	0	0	2.792
4528	42291613	CUCHILLA OFTALMICA 3.2 mm	0	3	34.258	8.624	103.489	1	7	36.158	16.893	202.717	202.717	12,0			202.717	12,0	0	0	202.717
4529	42291613	CUCHILLA PARA BISTURI 10	5	65	235	1.281	15.371	10	121	281	2.268	27.216	27.216	12,0			27.216	12,0	0	0	27.216
4530	42291613	CUCHILLA PARA BISTURI 11	30	356	235	6.976	83.711	0	2	289	39	463	463	12,0			463	12,0	0	0	463
4531	42291613	CUCHILLA PARA BISTURI 12	3	36	235	709	8.513	0	2	289	39	463	463	12,0			463	12,0	0	0	463
4532	42291613	CUCHILLA PARA BISTURI 15	769	9.228	235	180.586	2.167.035	85	1.022	289	19.731	236.773	236.773	12,0			236.773	12,0	0	0	236.773
4533	42291613	CUCHILLA PARA BISTURI 20	54	654	235	12.789	153.471	0	2	281	37	450	450	12,0			450	12,0	0	0	450
4534	42291613	CUCHILLA PARA BISTURI 23	363	4.353	235	85.189	1.022.271	47	558	289	10.773	129.275	129.275	12,0			129.275	12,0	0	0	129.275
4535	42291613	CUCHILLA PARA BISTURI 24	7	90	235	1.754	21.046	0	2	289	39	463	463	12,0			463	12,0	0	0	463
4536	42291709	CUCHILLAS PARA ARTROSCOPIA	0	4	469.443	157.569	1.890.827	0	2	453.264	60.504	726.049	726.049	12,0			726.049	12,0	0	0	726.049
4537	42291709	CUCHILLAS PARA DERMATOMO	4	43	46.643	168.299	2.019.583	0	2	46.643	6.226	74.714	74.714	12,0			74.714	12,0	0	0	74.714
4538	42291613	CUCHILLETE DESECHABLE DE CORNEA DE 2,2mm	0	1	30.802	2.585	31.016	1	7	30.802	14.391	172.689	172.689	12,0			172.689	12,0	0	0	172.689
4539	42291613	CUCHILLETE OFTALMICO 15 GRADOS	19	232	18.386	354.839	4.258.063	1	7	20.326	9.496	113.954	113.954	12,0			113.954	12,0	0	0	113.954
4540	42291613	CUCHILLETE OFTALMICO DE 2,75 mm	9	109	34.258	310.468	3.725.620	1	7	36.158	16.893	202.717	202.717	12,0			202.717	12,0	0	0	202.717
4541	42291613	CUCHILLETE PARA VITRECTOMIA 20 GRADOS	1	7	34.258	20.123	241.475	1	7	36.158	16.893	202.717	202.717	12,0			202.717	12,0	0	0	202.717
4542	42281604	DISPOSITIVO ACCESO INTRAOSEO ADULTO calibre 15	0	1	482.926	40.524	486.283	0	2	2.859.833	381.746	4.580.949	4.580.949	12,0			4.580.949	12,0	0	0	4.580.949
4543	42281604	DISPOSITIVO ACCESO INTRAOSEO PEDIATRICO calibre 18	0	1	2.755.138	231.191	2.774.292	0	2	2.859.833	381.746	4.580.949	4.580.949	12,0			4.580.949	12,0	0	0	4.580.949
4544	42312201	DISPOSITIVO CIERRE POLIGLICONATO 2/0 AGUJA CURVA	8	4	86.150	28.916	346.997	0	3	86.150	17.250	206.996	206.996	12,0			206.996	12,0	0	0	206.996
4545	42312201	DISPOSITIVO CIERRE POLIGLICONATO 3/0 AGUJA CURVA	0	4	86.150	28.916	346.997	0	3	86.150	17.250	206.996	206.996	12,0			206.996	12,0	0	0	206.996
4546	42312502	DISPOSITIVO DE LIGADURA DE BANDAS MULTIPLES 8 6mm	3	32	634.460	1.703.709	20.444.508	1	6	659.200	263.981	3.167.768	3.167.768	12,0			3.167.768	12,0	0	0	3.167.768
4547	42143103	DISPOSITIVO INTRAUTERINO EN T ANTICONCEPTIVO	19	229	5.078	96.725	1.160.697	0	4	5.846	1.561	18.729	18.729	12,0			18.729	12,0	0	0	18.729
4548	42295453	DREN DE PEN-ROSE 1/2" x 17" RADIOPACO ESTERIL"	6	73	2.910	17.580	210.958	0	2	2.087	279	3.344	3.344	12,0			3.344	12,0	0	0	3.344
4549	42295453	DREN DE PEN-ROSE 1/4" x 17" RADIOPACO ESTERIL"	6	78	2.527	16.325	195.900	12	143	1.812	17.293	207.517	207.517	12,0			207.517	12,0	0	0	207.517
4550	42295453	DREN DE PENROSE 3/4" x 17" RADIOPACO ESTERIL"	6	73	3.308	19.968	239.858	0	2	2.372	317	3.799	3.799	12,0			3.799	12,0	0	0	3.799
4551	42295453	DREN DE SILICONA REDONDO SIN CONECTOR 18F	10	118	63.728	626.750	7.509.001	0	2	125.634	16.770	201.244	201.244	12,0			201.244	12,0	0	0	201.244
4552	42141802	ELECTRODO ELECROCARDIOGRAMA ADULTO	2.518	30.222	277	697.637	8.371.645	4.802	57.628	267	1.027.727	12.332.727	12.332.727	12,0			12.332.727	12,0	0	0	12.332.727
4553	42141802	ELECTRODO ELECTROCARDIOGRAMA NEONATAL	11	132	609	8.893	106.711	230	2.754	267	49.114	589.372	589.372	12,0			589.372	12,0	0	0	589.372
4554	42322206	ENDOGRAPADORA 45MM 340MM LINEAL CORTANTE ARTI	2	18	657.343	992.869	11.914.429	0	2	657.343	87.746	1.052.948	1.052.948	12,0			1.052.948	12,0	0	0	1.052.948
4555	42322206	ENDOGRAPADORA 45MM 440MM LINEAL CORTANTE ARTIC	0	2	702.326	117.868	1.414.417	0	2	702.326	93.750	1.125.003	1.125.003	12,0			1.125.003	12,0	0	0	1.125.003
4556	42322206	ENDOGRAPADORA 60MM 340MM LINEAL CORTANTE ARTI	1	13	1.032.530	1.126.350	13.516.201	0	2	1.032.530	137.828	1.653.931	1.653.931	12,0			1.653.931	12,0	0	0	1.653.931
4557	42322206	ENDOGRAPADORA 60MM 440MM LINEAL CORTANTE ARTI	0	3	1.067.094	268.628	3.223.538	0	2	1.067.094	142.441	1.709.298	1.709.298	12,0			1.709.298	12,0	0	0	1.709.298
4558	42322208	ENDOGRAPADORA ARTICULABLE AUTOMATICA CON BATE	0	1	1.458.338	122.373	1.468.476	0	2	1.458.338	194.667	2.336.001	2.336.001	12,0			2.336.001	12,0	0	0	2.336.001
4559	42322209	ENDOGRAPADORA ARTICULABLE AUTOMATICA CON BATE	0	4	755.889	253.715	3.044.576	0	2	755.889	100.900	1.210.802	1.210.802	12,0			1.210.802	12,0	0	0	1.210.802
4560	42322206	ENDOGRAPADORA ARTICULABLE AUTOMATICA CON BATE	0	2	1.187.336	199.265	2.391.180	0	2	1.187.336	158.492	1.901.903	1.901.903	12,0			1.901.903	12,0	0	0	1.901.903
4561	42322206	ENDOGRAPADORA LINEAL CORTANTE 60mm	0	1	764.230	64.129	769.543	0	2	23.779	3.174	38.089	38.089	12,0			38.089	12,0	0	0	38.089
4562	42221602	EQUIPO BURETA 150ml PARA ADMINISTRACION DE SOLUC	1.961	23.529	3.368	6.604.127	79.249.530	1.320	15.838	3.368	3.560.319	42.723.831	42.723.831	12,0			42.723.831	12,0	0	0	42.723.831
4563	42221513	EQUIPO CATETER DRENAJE MULTIPROPOSITO 12 FR	0	2	354.320	59.464	713.566	0	5	265.740	88.681	1.064.172	1.064.172	12,0			1.064.172	12,0	0	0	1.064.172
4564	42295453	EQUIPO DE DRENAJE TORAXICO DE ALTA CAPACIDAD DE	19	232	107.004	2.065.160	24.781.924	15	174	69.919	1.044.250	12.530.996	12.530.996	12,0			12.530.996	12,0	0	0	12.530.996
4565	42221602	EQUIPO DE MACROGOTEO SIN AGUJA PARA ADMINISTRA	1.198	14.370	1.236	1.480.132	17.761.582	127	1.521	1.236	125.473	1.505.680	1.505.680	12,0			1.505.680	12,0	0	0	1.505.680
4566	42221602	EQUIPO DE MICROGOTEO SIN AGUJA PARA ADMINISTRAC	1	10	699	587	7.042	4	42	742	2.079	24.946	24.946	12,0			24.946	12,0	0	0	24.946
4567	42296453	EQUIPO DRENAJE TORAXICO DE 1 CAMARA PORTATIL	0	1	480.474	40.318	483.815	0	2	480.474	64.136	769.636	769.636	12,0			769.636	12,0	0	0	769.636
4568	42221616	EQUIPO EXTENSION DE ANESTESIA	535	6.420	551	294.827	3.537.921	464	5.565	616	228.774	2.745.291	2.745.291	12,0			2.745.291	12,0	0	0	2.745.291
4569	42221602	EQUIPO FOTOPROTECTOR PARA BOMBA DE INFUSION	145	1.736	17.477	2.528.324	30.339.883	245	2.976	17.477	3.471.398	41.656.778	41.656.778	12,0			41.656.778	12,0	0	0	41.656.778
4570	42271802	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA AI	151	1.810	2.531	381.875	4.582.502	0	3	2.568	514	6.170	6.170	12,0			6.170	12,0	0	0	6.170
4571	42271802	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA PI	63	752	2.531	158.654	1.903.854	0	3	2.568	514	6.170	6.170	12,0			6.170	12,0	0	0	6.170
4572	42221602	EQUIPO PARA BOMBA DE DOLOR	5	58	43.260	210.544	2.526.523	0	3	43.260	8.652	103.942	103.942	12,0			103.942	12,0	0	0	103.942
4573	42221602	EQUIPO PARA BOMBA DE INFUSION	1.976	23.709	13.797	27.258.783	327.105.160	2.857	34.283	13.797	31.569.114	378.829.364	378.829.364	12,0			378.829.364	12,0	0	0	378.829.364
4574	42142715	EQUIPO PARA BOMBA DE URODINAMIA CON TUBO DE INF	1	8	64.962	43.609	523.310	0	3	81.388	16.296	195.550	195.550	12,0			195.550	12,0	0	0	195.550
4575	42231502	EQUIPO PARA BOMBA ENTERAL CON PUNZON O TAPA RC	40	477	20.225	604.445	9.653.334	0	3	22.983	4.602	55.223	55.223	12,0			55.223	12,0	0	0	55.223
4576	42161503	EQUIPO PARA INFUSION PERIGRANEAL 23 G	1	16	391	525	6.306	0	5	433	144	1.732	1.732	12,0			1.732	12,0	0	0	1.732
4577	42221602	EQUIPO PARA IRRIGACION EN Y	8	92	14.384	109.837	1.318.039	31	376	14.671	368.180	4.418.165	4.418.165	12,0			4.418.165	12,0	0	0	4.418.165
4578	42121501	EQUIPO PARA MEDIR LA PRESION VENOSA CENTRAL	29	343	12.875	368.408	4.420.897	0	3	18.291	3.662	43.948	43.948	12,0			43.948	12,0	0	0	43.948
4579	42312301	ESPONJA CONTROL DE EPISTAXIS 8cm CON STRING	7	81	23.108	155.125	1.861.496	0	3	23.108	4.627	55.523	55.523	12,0			55.523	12,0	0	0	55.523
4580	42312301	ESPONJA HEMOSTATICA DE COLAGENO BOVINO 5cm X 8c	16	197	18.334	301.537	3.618.446	0	2	18.025	2.406	28.873	28.873	12,0			28.873	12,0	0	0	28.873
4581	42272004	ESTILETE PARA INTUBACION 14F	41	489	3.839	156.500	1.878.072	64	764	3.800	193.751	2.325.006	2.325.006	12,0			2.325.006	12,0	0	0	2.325.006
4582	42272004	ESTILETE PARA INTUBACION PEDIATRICO	1	13	3.861	4.212	50.541	0	3	3.800	761	9.130	9.130	12,0			9.130	12,0	0	0	9.130
4583	42283304	EXTENSION PARA VENOCILISIS NEONATAL	5	61	5.414	27.711	332.530	0	3	4.429	887	10.642	10.642	12,0			10.642	12,0	0	0	10.642
4584	42295513	FIJADOR ABSORBIBLE PARA MALLAS DE 25 STRPAS	0	2	785.796	131.877	1.582.518	0	2	785.796	104.892	1.258.708	1.258.708	12,0			1.258.708	12,0	0	0	1.258.708
4585	42272219	FILTRO INTERCAMBIADOR DE CALOR Y HUMEDAD ANTIBA	165	1.977	4.535	747.023	8.964.271	258	3.092	6.350	1.310.512	15.726.140	15.726.140	12,0			15.726.140	12,0	0	0	15.726.140
4586	42295453	FILTRO PARA EL SISTEMA DE GESTION INTEGRAL DE FIS	0	3	2.402	605	7.257	1	6	24.024	9.620	115.445	115.445	12,0			115.445	12,0	0	0	115.445
4587	42272219	FLUJOMETRO DE PICO -PEAK FLOW-	0	1	79.671	6.685	80.224	0	3	79.671	15.952	191.427	191.427	12,0			191.427	12,0	0	0	191.427
4588	42291608	PRESA PARA ARTROSCOPIA	0	3	469.443	118.177	1.418.120	0	2	453.264	60.504	726.049	726.049	12,0			726.049	12,0	0	0	726.049

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
4589	42311513	GEL ANTIMICROBIANO CON PLATA 55ppm TUBO 45ml	2	21	64.442	113.557	1.362.689	0	3	64.442	12.903	154.837	154.837	12,0			154.837	12,0	0	0	154.837
4590	42311513	GEL DE MIEL LEPTOSPERMUN 100% TUBO X 44ml	1	15	74.458	93.719	1.124.629	0	5	74.458	24.848	298.170	298.170	12,0			298.170	12,0	0	0	298.170
4591	42311513	GEL DERMICO HIDRATANTE TUBO 85g	2	21	48.993	86.334	1.036.005	0	3	29.360	5.879	70.545	70.545	12,0			70.545	12,0	0	0	70.545
4592	42311515	GEL HIDROCOLOIDE CON ANTISEPTICO TUBO FRASCO 30 g	0	3	35.947	9.049	108.591	0	3	35.947	7.198	86.371	86.371	12,0			86.371	12,0	0	0	86.371
4593	42312201	GLICONATO MONOFILAMENTO ABSORBIBLE MEDIO TIEMP	14	168	10.039	140.686	1.688.237	0	2	10.712	1.430	17.159	17.159	12,0			17.159	12,0	0	0	17.159
4594	42131604	GORRO NEONATAL PARA VENTILACION MECANICA NO INC	3	49	54.056	181.439	2.177.269	0	3	55.794	11.171	134.058	134.058	12,0			134.058	12,0	0	0	134.058
4595	42322206	GRAPADORA CIRCULAR ENDOLUMINAL 21 mm	0	1	1.174.787	98.578	1.182.934	0	2	1.174.787	159.817	1.881.802	1.881.802	12,0			1.881.802	12,0	0	0	1.881.802
4596	42322206	GRAPADORA CIRCULAR ENDOLUMINAL 25MM	0	2	1.337.974	224.546	2.694.551	0	2	1.115.387	148.898	1.786.654	1.786.654	12,0			1.786.654	12,0	0	0	1.786.654
4597	42322206	GRAPADORA CIRCULAR ENDOLUMINAL 29MM	0	3	1.112.936	280.168	3.362.018	0	2	1.272.084	169.885	2.038.617	2.038.617	12,0			2.038.617	12,0	0	0	2.038.617
4598	42322206	GRAPADORA LINEAL CORTANTE 55mm ALTURA AJUSTAB	1	8	291.471	195.665	2.347.982	1	12	291.471	233.443	2.801.316	2.801.316	12,0			2.801.316	12,0	0	0	2.801.316
4599	42322206	GRAPADORA LINEAL CORTANTE DE 75 mm ALTURA AJUS	3	35	557.203	1.636.474	19.637.691	2	22	557.203	818.163	9.817.958	9.817.958	12,0			9.817.958	12,0	0	0	9.817.958
4600	42294941	GUIA BILIAR ELECTROQUIRURGICA 0.35 480cm	3	35	514.794	1.511.921	18.143.049	0	2	529.502	70.681	848.170	848.170	12,0			848.170	12,0	0	0	848.170
4601	42203404	GUIA HIBRIDA DE TRITON RESISTENTE DE ALTO RENDIMI	0	3	196.318	49.421	593.049	0	3	250.225	50.102	601.226	601.226	12,0			601.226	12,0	0	0	601.226
4602	42203404	GUIA HIDROFILICA .035 x 150	10	120	151.497	1.512.765	18.153.417	0	5	151.497	50.556	606.677	606.677	12,0			606.677	12,0	0	0	606.677
4603	42295905	GUIA HIDROFILICA 0.35 mm x 145 cm	0	1	177.727	14.914	178.962	0	5	234.109	78.125	937.502	937.502	12,0			937.502	12,0	0	0	937.502
4604	42203404	GUIA HIDROFILICA 0.35mmx 180@260 cm	0	4	151.497	50.850	610.199	0	5	151.497	50.556	606.677	606.677	12,0			606.677	12,0	0	0	606.677
4605	42311604	HEMOSTATICO TOPICO ABSORBIBLE FIBRILAR 5,1 x 10,2	13	151	407.159	5.124.669	61.498.434	0	2	386.250	51.559	618.705	618.705	12,0			618.705	12,0	0	0	618.705
4606	51142148	HIALURONATO DE SODIO 12,5 mg CMC 25g JERINGA 5g	1	7	484.706	284.711	3.416.527	0	2	546.024	72.886	874.634	874.634	12,0			874.634	12,0	0	0	874.634
4607	51142148	HIALURONATO SODICO 24mg/ml SOLUCION INTRAVITREA	9	114	55.620	527.398	6.328.754	1	7	56.710	27.429	329.151	329.151	12,0			329.151	12,0	0	0	329.151
4608	51142148	HIDROXIPROPILMETILCELULOSA 1mg/ml JERINGA PRELL	2	22	33.929	62.636	751.632	7	88	38.500	226.124	2.713.490	2.713.490	12,0			2.713.490	12,0	0	0	2.713.490
4609	42312201	HILOS DE SILICONA DIFERENTES DIAMETROS PARA OFTA	0	1	113.990	9.565	114.783	1	7	113.990	53.256	639.072	639.072	12,0			639.072	12,0	0	0	639.072
4610	42321515	HOJA DE SIERRA OSCILANTE 46/25 X 10 X0,60.4mm	1	7	198.463	116.575	1.398.902	0	2	300.174	40.069	480.826	480.826	12,0			480.826	12,0	0	0	480.826
4611	42321515	HOJA DE SIERRA OSCILANTE 46/25 X 14 X0,60.4mm	0	2	283.168	47.523	570.272	0	2	300.174	40.069	480.826	480.826	12,0			480.826	12,0	0	0	480.826
4612	42321515	HOJA DE SIERRA OSCILANTE 70/49 X 14 X0,60.4mm	0	4	283.168	95.045	1.140.545	0	2	300.174	40.069	480.826	480.826	12,0			480.826	12,0	0	0	480.826
4613	42321515	HOJA DE SIERRA OSCILANTE 70/49 X 20 X 0,60.4mm	0	2	283.168	47.523	570.272	0	2	300.174	40.069	480.826	480.826	12,0			480.826	12,0	0	0	480.826
4614	42321515	HOJA DE SIERRA OSCILANTE 70/49 X 27 X0,60.4mm	0	4	254.672	85.481	1.025.768	0	2	268.919	35.897	430.760	430.760	12,0			430.760	12,0	0	0	430.760
4615	42321515	HOJA DE SIERRA OSCILANTE 90/65 X 27 X0,60.8mm	0	3	283.168	71.284	855.409	0	2	300.174	40.069	480.826	480.826	12,0			480.826	12,0	0	0	480.826
4616	42321515	HOJA DE SIERRA OSCILANTE 90/99 X 27 X1,00.8mm	0	3	283.168	71.284	855.409	0	2	300.174	40.069	480.826	480.826	12,0			480.826	12,0	0	0	480.826
4617	42321515	HOJA DE SIERRA RECIPROCANTE 34/7,5/0.7 mm	0	1	367.097	30.804	369.649	0	2	539.431	72.006	864.073	864.073	12,0			864.073	12,0	0	0	864.073
4618	42271801	HUMIDIFICADOR DESECHABLE CON VENTURY	4	52	12.257	53.483	641.795	2	25	4.730	7.893	94.713	94.713	12,0			94.713	12,0	0	0	94.713
4619	42271801	HUMIDIFICADOR DESECHABLE PARA OXIGENO	626	7.508	3.910	2.448.202	29.355.903	586	7.037	3.910	1.836.395	22.036.737	22.036.737	12,0			22.036.737	12,0	0	0	22.036.737
4620	42294504	IMPLANTE OCULAR EN SILICONA 18	1	7	79.671	46.798	561.571	1	7	115.360	53.896	646.753	646.753	12,0			646.753	12,0	0	0	646.753
4621	42294504	IMPLANTE OCULAR EN SILICONA 20	0	3	79.671	20.056	240.673	1	7	67.414	31.496	377.946	377.946	12,0			377.946	12,0	0	0	377.946
4622	42294504	IMPLANTE RETINAL BANDA CIRCULAR 2,5 mm	1	13	40.170	43.820	525.840	1	7	43.260	20.211	242.532	242.532	12,0			242.532	12,0	0	0	242.532
4623	42272221	Incentivo inspiratorio con puerto para oxigeno	0	3	35.844	9.023	108.280	0	3	39.222	7.853	94.241	94.241	12,0			94.241	12,0	0	0	94.241
4624	42271717	INHALOCAMARA PEDIATRICA	43	513	3.597	153.652	1.843.921	0	3	3.493	699	8.392	8.392	12,0			8.392	12,0	0	0	8.392
4625	42171608	INMOVILIZADOR CERVICAL PEDIATRICO GRADUABLE	0	1	26.446	2.219	26.630	0	4	33.079	8.831	105.975	105.975	12,0			105.975	12,0	0	0	105.975
4626	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA NEONATAL	0	1	15.424	1.294	15.531	0	4	16.784	4.481	53.770	53.770	12,0			53.770	12,0	0	0	53.770
4627	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA L	6	68	14.445	82.422	989.069	5	57	14.704	55.940	671.280	671.280	12,0			671.280	12,0	0	0	671.280
4628	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA M	10	117	14.445	140.603	1.687.236	4	42	14.704	41.219	494.627	494.627	12,0			494.627	12,0	0	0	494.627
4629	42171608	INMOVILIZADOR CERVICAL TIPO FILADELFIA TALLA S	2	19	14.445	23.030	276.358	0	4	14.704	3.926	47.107	47.107	12,0			47.107	12,0	0	0	47.107
4630	42272221	INSPIROMETRO DE INCENTIVO RESPIRATORIO	102	1.224	17.037	1.738.441	20.861.298	76	906	39.222	2.371.734	28.460.809	28.460.809	12,0			28.460.809	12,0	0	0	28.460.809
4631	42205506	INYECCION DE CUERDAS VOCALES CON HIDROXIAPATITA	0	1	2.575.000	216.075	2.592.901	0	2	2.665.125	355.755	4.269.062	4.269.062	12,0			4.269.062	12,0	0	0	4.269.062
4632	42142609	JERINGA DESECHABLE 10ml CON AGUJA 21X1 1/2 LUER L	20.955	251.461	185	3.885.074	46.620.885	32.635	391.618	201	5.254.051	63.048.615	63.048.615	12,0			63.048.615	12,0	0	0	63.048.615
4633	42142609	JERINGA DESECHABLE 10ml CON AGUJA 21X1 1/2 LUER S	10	122	246	2.501	30.017	0	3	403	81	967	967	12,0			967	12,0	0	0	967
4634	42142609	JERINGA DESECHABLE 1ml CON AGUJA 27X1/2 LUER LOC	1.146	13.756	122	139.325	1.671.901	2.117	25.401	142	241.044	2.892.530	2.892.530	12,0			2.892.530	12,0	0	0	2.892.530
4635	42142609	JERINGA DESECHABLE 20ml CON AGUJA 21X1 1/2 LUER L	1.180	14.163	257	303.788	3.645.457	1.480	17.765	724	858.896	10.306.750	10.306.750	12,0			10.306.750	12,0	0	0	10.306.750
4636	42142609	JERINGA DESECHABLE 3ml CON AGUJA 21X1 1/2 LUER LC	701	8.410	117	82.292	987.510	710	8.522	136	77.314	927.767	927.767	12,0			927.767	12,0	0	0	927.767
4637	42142609	JERINGA DESECHABLE 5ml CON AGUJA 21X1 1/2 LUER LC	9.066	108.795	123	1.111.251	13.335.018	2.580	30.964	139	286.235	3.434.825	3.434.825	12,0			3.434.825	12,0	0	0	3.434.825
4638	42142609	JERINGA DESECHABLE 60ml CON AGUJA 21X1 1/2 LUER L	319	3.832	711	227.043	2.724.518	0	3	3.215	644	7.725	7.725	12,0			7.725	12,0	0	0	7.725
4639	42142609	JERINGA DESECHABLE 60ml CON PUNTA CATETER EMBO	21	253	852	17.941	215.291	26	307	994	20.368	244.415	244.415	12,0			244.415	12,0	0	0	244.415
4640	42142609	JERINGA DOBLE DE 200ml, PARA INYECTOR	50	602	61.285	3.075.267	36.903.209	9	105	98.669	691.469	8.297.633	8.297.633	12,0			8.297.633	12,0	0	0	8.297.633
4641	42142609	JERINGA HEPARINIZADA 1ml CON AGUJA 25X5/8	1.301	15.608	2.758	3.566.955	43.043.459	4.141	49.690	2.574	8.539.427	102.437.118	102.437.118	12,0			102.437.118	12,0	0	0	102.437.118
4642	42142608	JERINGA PERFUSOR 20ml CON AGUJA	26	317	26.584	702.689	8.432.271	40	482	15.984	514.190	6.170.280	6.170.280	12,0			6.170.280	12,0	0	0	6.170.280
4643	42161503	kit catéter de bloqueo continuo de nervio periférico 0 45x0 85x4	0	5	177.078	74.295	891.543	0	2	177.078	23.637	283.647	283.647	12,0			283.647	12,0	0	0	283.647
4644	42295505	KIT DE CATETER PERITONEAL	0	1	3.028.200	254.104	3.049.252	0	5	384.190	128.209	1.538.512	1.538.512	12,0			1.538.512	12,0	0	0	1.538.512
4645	42231602	KIT DE GASTROSTOMIA BOTON A NIVEL DEL PIEL BAJO P	0	1	1.029.929	86.424	1.037.089	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4646	42231602	KIT DE GASTROSTOMIA ENDOSCOPICA PERCUTANEA 24F	3	37	432.600	1.343.123	16.117.475	0	2	432.600	57.746	692.949	692.949	12,0			692.949	12,0	0	0	692.949
4647	42272008	KIT INTRODUCTOR PARA TRAQUEOSTOMIA PERCUTANEA	2	27	1.078.410	2.443.291	29.319.491	1	6	947.600	379.472	4.553.666	4.553.666	12,0			4.553.666	12,0	0	0	4.553.666
4648	42295123	KIT MANGUERAS DOBLE LUMEN DE 5M DE ASPIRACIÓN/IF	1	8	617.753	414.698	4.976.378	0	2	367.710	49.084	589.007	589.007	12,0			589.007	12,0	0	0	589.007
4649	42272221	KIT MASCARA PARA OXIGENO CON VENTURY ADULTO	292	3.508	4.290	1.254.174	15.050.091	135	1.618	3.963	427.929	5.135.152	5.135.152	12,0			5.135.152	12,0	0	0	5.135.152
4650	42272903	KIT PARA ANESTESIA EPIDURAL 19G 900mm	13	155	33.053	427.125	5.125.502	2	20	29.730	39.685	476.221	476.221	12,0			476.221	12,0	0	0	476.221
4651	42231602	KIT PARA GASTROSTOMIA ENDOSCOPICA PERCUTANEA 1	0	1	643.667	54.012	646.141	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4652	42172103	Kit para reanimacion con pieza en T y puerto de succion, masca	1	8	105.410	70.702	849.144	4	44	88.760	260.660	3.127.925	3.127.925	12,0			3.127.925	12,0	0	0	3.127.925
4653	42172103	Kit para reanimacion con pieza en T y puerto de succion, masca	2	27	105.410	238.822	2.865.861	0	3	88.760	17.772	213.268	213.268	12,0			213.268	12,0	0	0	213.268
4654	42172103	Kit para reanimacion con pieza en T y puerto de succion, masca	4	51	105.410	451.108	5.413.293	0	2	88.760	11.848	142.178	142.178	12,0			142.178	12,0	0	0	142.178
4655	42172103	Kit para reanimacion con pieza en T y puerto de succion, masca	1	16	105.410	141.524	1.698.288	6	71	95.951	454.688	5.456.258	5.456.258	12,0			5.456.258	12,0	0	0	5.456.258
4656	42295524	LENTE INTRAOCULAR ESCLERAL DIFERENTES DIOPTRIAS	0	5	105.060	44.079	528.952	1	7	315.180	147.252	1.767.020	1.767.020	12,0			1.767.020	12,0	0	0	1.767.020
4657	42295524	LENTE INTRAOCULAR PARA AFAQUIA 5/9.5	1	6	540.750	272.255	3.267.056	1	7	515.000	240.607	2.887.288	2.887.288	12,0			2.887.288	12,0	0	0	2.887.288
4658	42295524	LENTE INTRAOCULAR PLEGABLE Poderes bajos	0	1	270.890	22.731	272.773	1	7	280.371	130.989	1.571.869	1.571.869	12,0			1.571.869	12,0	0	0	1.571.869
4659	42295524	LENTE INTRAOCULAR PLEGABLE DIFERENTES DIOPTRIAS	6	74	63.922	391.561	4.698.731	1	7	63.922	29.864	358.370	358.370	12,0			358.370	12,0	0	0	358.370
4660	42295524	LENTE INTRAOCULAR PLEGABLE PODERES NEGATIVOS	0	1	352.872	29.594	355.124	1	7	352.672	164.768	1.977.215	1.977.215	12,0			1.977.215	12,0	0	0	1.977.215
4661	42295524	LENTE INTRAOCULAR RÍGIDO DIFERENTES DIOPTRÍAS	6	75	39.140	243.041	2.916.495	1	7	44.290	20.692	248.307	248.307	12,0			248.307	12,0	0	0	248.307
4662	42295524	LENTE INTRAOCULAR SENSAR MULTIPIEZAS DIFERENTES	0	1	677.740	56.871	682.452	1	7	701.461	327.722	3.932.660	3.932.660	12,0			3.932.660	12,0	0	0	3.932.660
4663	42312007	LIGACLIP DE POLIMERO NO ABSORBIBLE L CARTUCHO X 6	3	40	75.396	253.067	3.036.806	0	2	72.100	9.624	115.492	115.492	12,0			115.492	12,0	0	0	115.492
4664	42312007	LIGACLIP DE TITANIO MEDIANO CARTUCHO 6 CLIPS	9	108	20.469	183.786	2.205.430	0	2	12.978	1.732	20.788	20.788	12,0			20.788	12,0	0	0	20.788
4665	42312007	LIGACLIP DE TITANIO MEDIO/LARGO CARTUCHO 6 CLIPS	26	308	23.546	604.592	7.255.104	0	2	18.025	2.406	28.873	28.873	12,0			28.873	12,0	0	0	28.873
4666	42312007	LIGACLIP DE TITANIO PEQUEÑO CARTUCHO 6 CLIPS	11	136	19.134	216.757	2.601.090	0	2	12.360	1.650	19.799	19.799	12,0			19.799	12,0	0	0	19.799
4667	42312007	LIGACLIP DE TITANIO PEQUEÑO/MEDIANO POR 24 CARTU	1	7	59.822	35.139	421.668	0	2	12.978	1.732	20.788	20.788	12,0			20.788	12,0	0	0	20.788
4668	42272009	LINEA DE MUESTREO PARA CAPNOGRAFIA	54	648	1.961	105.978	1.271.741	56	670	2.451	109.621	1.315.449	1.315.449	12,0			1.315.449	12,0	0	0	1.315.449
4669	42192603	LLAVE DE TRES VIAS	523	6.277	760	397.530	4.770.363	476	5.714	586	223.437	2.681.249	2.681.249	12,0			2.681.249	12,0	0	0	2.681.249
4670	42182706	MALLA POLIPROPILENO 15cm X 15cm	4	44	54.796	202.315	2.427.785	0	2	61.522	8.212	98.547	98.547	12,0			98.547	12,0	0	0	98.547
4671	42182706	MALLA POLIPROPILENO 30cm X 30cm	2	27	222.068	503.127	6.037.519	0	2	222.068	29.643	355.714	355.714	12,0			355.714	12,0	0	0	355.714
4672	42142403	MANGUERA CORRUGADA	0	3	45.473	11.447	137.369	0	3	45.473	9.105	109.261	109.261	12,0			109.261	12,0	0	0	109.261
4673	42142517	MANGUERA DE EXTENSIÓN PARA TRANSDUCTOR DE PRE	1	16	8.457	11.355	136.258	0	3	8.457	1.693	20.321	20.321	12,0			20.321	12,0	0	0	20.321
4674	42142517	MANGUERA LISA PARA OXIGENO	1	13	978	1.067	12.804	0	3	1.011	202	2.430	2.430	12,0			2.430	12,0	0	0	2.430
4675	42142517	MANGUERA O TUBO DE CONEXION PARA VENTILACION M	4	42	62.084	218.805	2.625.662	0	3	108.720	21.769	261.225	261.225	12,0			261.225	12,0	0	0	261.225
4676	42295295	MAQUINA DE AFEITAR DESECHABLE DOBLE HOJA	77	925	1.204	92.920	1.115.045	14	173	1.250	14.438	173.227	173.227	12,0			173.227	12,0	0	0	173.227
4677	42142402	MASCARA LARINGEA DESECHABLE 3.0	4	53	19.979	67.177	1.046.120	2	23	28.707	44.067	528.806	528.806	12,0			528.806	12,0	0	0	528.806
4678	42142402	MASCARA LARINGEA DESECHABLE 4.0	5	66	19.979	93.883	1.126.597	9	106	28.707	203.082	2.437.108	2.437.108	12,0			2.437.108	12,0	0	0	2.437.108
4679	42142402	MASCARA LARINGEA DESECHABLE 5.0	1	8	29.738	19.963	239.555	0	3	28.707	5.748	68.975	68.975	12,0			68.975	12,0	0	0	68.975
4680	42142402	MASCARA LARINGEA N° 2	1	6	19.979	10.059	120.707	0	3	28.707	5.748	68.975	68.975	12,0			68.975	12,0	0	0	68.975
4681	42142402	MASCARA LARINGEA N° 2.5	1	12	19.979	20.118	241.414	0	2	28.707	3.832	45.983	45.983	12,0			45.983	12,0	0	0	45.983
4682	42272209	MASCARA NASAL NEONATAL SILICONADA VENTILACION M	1	10	87.566	73.479	881.752	0	1	51.982	3.469	41.633	41.633	12,0			41.633	12,0	0	0	41.633
4683	42272209	MASCARA NASAL NEONATAL SILICONADA VENTILACION M	1	17	87.566	124.915	1.498.979	0	3	51.982	10.408	124.899	124.899	12,0			124.899	12,0	0	0	124.899
4684	42272209	MASCARA NASAL NEONATAL SILICONADA VENTILACION M	1	9	87.566	66.131	793.577	0	3	51.982	10.408	124.899	124.899	12,0			124.899	12,0	0	0	124.899
4685	42142402	MASCARA OXIGENO DE NO REINHALACIÓN ADULTO	0	3	4.137	1.041	12.496	31	375	3.444	86.204	1.034.443	1.034.443	12,0			1.034.443	12,0	0	0	1.034.443
4686	42272209	MASCARA OXIGENO DE NO REINHALACIÓN PEDIATRICA	0	3	3.908	984	11.805	0	3	3.908	782	9.389	9.389	12,0			9.389	12,0	0	0	9.389
4687	42272209	MASCARA PARA TRAQUEOSTOMIA ADULTO CON EXTENS	7	88	4.780	34.898	418.771	0	3	12.029	2.409	28.903	28.903	12,0			28.903	12,0	0	0	28.903
4688	42272209	MASCARA TRAQUEOSTOMIA PEDIATRICA	0	4	9.760	2.940	35.285	0	3	4.165	834	10.007	10.007	12,0			10.007	12,0	0	0	10.007
4689	42311604	MATRIZ HEMOSTATICA DE GELATINA CON TROMBINA JER	1	16	637.261	955.585	10.267.060	0	2	648.900	86.619	1.039.424	1.039.424	12,0			1.039.424	12,0	0	0	1.039.424
4690	42311604	MEMBRANA DE POLIURETANO NO ADHERENTE ROSADA 2	2	27	79.910	179.668	2.156.257	0	3	103.572	20.738	248.855	248.855	12,0			248.855	12,0	0	0	248.855
4691	42203425	MICROGOIL DE PLATINO DESMONTABLE DIFERENTES LOH	0	1	1.461.920	122.674	1.472.083	0	5	1.461.920	487.862	5.854.348	5.854.348	12,0			5.854.348	12,0	0	0	5.854.348

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
4692	42221513	MICROESFERAS DE HIDROGEL PVA PARA EMBOLIZACIÓN	0	1	968.200	81.244	974.931	0	5	968.200	323.101	3.877.216	3.877.216	12,0			3.877.216	12,0	0	0	3.877.216
4693	42311004	MICROESPONJA QUIRURGICA OFTALMICA EN PUNTA DE L	32	387	1.082	34.849	418.183	15	181	670	8.088	97.054	97.054	12,0			97.054	12,0	0	0	97.054
4694	42312201	MONONYLON 10/0 DOBLE AGUJA ESPATULADA 3/8 CIRCU	15	180	24.411	366.662	4.399.946	1	12	24.411	19.551	234.613	234.613	12,0			234.613	12,0	0	0	234.613
4695	42312201	MONONYLON 9/0 DOBLE AGUJA ESPATULADA 3/8 CIRCUL	9	112	24.411	227.372	2.728.458	0	3	24.411	4.888	58.653	58.653	12,0			58.653	12,0	0	0	58.653
4696	42272209	NEBULIZADOR CON SISTEMA VENTURY PARA AEROSOLTI	0	4	12.257	4.114	49.369	0	3	14.586	2.920	35.046	35.046	12,0			35.046	12,0	0	0	35.046
4697	42312201	NYLON 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm 75c	3	32	6.901	18.531	222.367	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4698	42294919	PAPILOTOMO PRECORTE	0	4	682.926	229.224	2.750.694	0	2	674.135	89.987	1.079.846	1.079.846	12,0			1.079.846	12,0	0	0	1.079.846
4699	42294919	PAPILOTOMO TRENSADO 5 Fr	3	32	682.926	1.833.790	22.005.549	0	2	545.437	72.808	873.693	873.693	12,0			873.693	12,0	0	0	873.693
4700	42181708	PARCHE DE MARCAPASO PARA DESFIBRILADOR COMPAT	0	3	254.946	64.179	770.154	0	3	240.115	48.078	576.932	576.932	12,0			576.932	12,0	0	0	576.932
4701	42311515	PASTA HIDROCOLOIDE TUBO 30 g	0	1	44.873	3.765	45.185	0	3	50.848	10.181	122.174	122.174	12,0			122.174	12,0	0	0	122.174
4702	42311515	PASTA PROTECTORA PARA PIEL TUBO 56 7 g	8	100	32.692	273.246	3.278.948	2	22	35.524	52.161	625.929	625.929	12,0			625.929	12,0	0	0	625.929
4703	42271803	PERFLUROCARBONO ULTRAPURIFICADO VIAL DE 5ml	1	11	211.150	194.900	2.338.797	0	2	226.600	30.248	362.973	362.973	12,0			362.973	12,0	0	0	362.973
4704	42291609	PINZA BIPOLAR AVANZADO 35CM X 5MM ARTICULADA PAR	0	1	1.973.500	165.602	1.987.218	0	2	1.973.500	263.433	3.161.200	3.161.200	12,0			3.161.200	12,0	0	0	3.161.200
4705	42291609	PINZA CURVA SELLADOR/DIVISOR MANDIBULA PEQUEÑA	2	29	1.540.381	3.748.468	44.981.610	0	2	1.386.344	185.057	2.220.679	2.220.679	12,0			2.220.679	12,0	0	0	2.220.679
4706	42291609	PINZA DE 5mm CON MANGO DENTADO	2	18	452.161	682.956	8.195.475	0	2	452.161	60.357	724.282	724.282	12,0			724.282	12,0	0	0	724.282
4707	42291609	PINZA LAPAROSCOPIA 5mm 37cm	3	40	2.165.404	7.288.192	87.218.303	0	2	2.165.404	289.050	3.468.596	3.468.596	12,0			3.468.596	12,0	0	0	3.468.596
4708	42291609	PINZA PARA CIRUGIA ABIERTA 18cm X 36mm LARGO ELEC	2	21	1.355.992	2.389.483	28.673.793	0	2	1.355.992	181.005	2.172.061	2.172.061	12,0			2.172.061	12,0	0	0	2.172.061
4709	42312201	POLIAMIDA 10/0 AGUJA CURVA REDONDA 3/8 CIRCULO 5m	0	4	57.577	19.326	231.903	0	3	57.577	11.529	138.342	138.342	12,0			138.342	12,0	0	0	138.342
4710	42312201	POLIAMIDA 8/0 AGUJA CURVA REDONDA 3/8 CIRCULO 6,5	4	48	34.608	139.394	1.672.733	0	3	34.608	6.929	83.154	83.154	12,0			83.154	12,0	0	0	83.154
4711	42312201	POLIAMIDA 9/0 AGUJA CURVA REDONDA 3/8 CIRCULO 5mm	4	53	34.299	152.640	1.830.485	0	5	34.299	11.446	137.352	137.352	12,0			137.352	12,0	0	0	137.352
4712	42312201	POLIAMIDA MONOFILAMENTO 9/0 AE / 5 5 mm / 1/2 C	0	2	19.054	3.198	38.372	0	3	19.054	3.815	45.781	45.781	12,0			45.781	12,0	0	0	45.781
4713	42312201	POLIDIOXANONA 1 AGUJA CURVA REDONDA 1/2 CIRCULO	10	124	23.267	240.141	2.881.696	0	3	51.912	10.394	124.731	124.731	12,0			124.731	12,0	0	0	124.731
4714	42312201	POLIDIOXANONA 3/0 AGUJA CURVA REDONDA 1/2 CIRCU	15	180	10.711	160.883	1.930.592	0	3	10.711	2.145	25.736	25.736	12,0			25.736	12,0	0	0	25.736
4715	42312201	polidioxanona 4/0 aguja curva redonda 1/2 circulo 17mm 70cm	1	15	16.228	20.426	245.107	0	3	19.513	3.907	46.885	46.885	12,0			46.885	12,0	0	0	46.885
4716	42312201	POLIDIOXANONA 5/0 AGUJA CURVA REDONDA 1/2 CIRCU	3	40	15.971	53.607	643.288	0	3	19.201	3.845	46.136	46.136	12,0			46.136	12,0	0	0	46.136
4717	42312201	polidioxanona 5/0 doble aguja curva redonda 1/2 circulo 17mm	1	9	20.387	15.396	184.757	0	3	23.896	4.785	57.416	57.416	12,0			57.416	12,0	0	0	57.416
4718	42312201	POLIESTER 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm	14	172	4.017	57.640	691.682	0	3	4.017	804	9.652	9.652	12,0			9.652	12,0	0	0	9.652
4719	42312201	POLIESTER 2 AGUJA REVERSO CORTANTE 1/2 CIRCULO 2	0	5	18.437	7.735	92.826	0	3	18.437	3.692	44.299	44.299	12,0			44.299	12,0	0	0	44.299
4720	42312201	POLIESTER 2 AGUJA REVERSO CORTANTE CORTANTE 3/8	1	12	29.870	30.078	360.932	0	3	29.870	5.981	71.770	71.770	12,0			71.770	12,0	0	0	71.770
4721	42312201	POLIESTER 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26r	6	76	3.811	23.984	287.812	0	3	3.811	763	9.157	9.157	12,0			9.157	12,0	0	0	9.157
4722	42312201	POLIESTER 2/0 DOBLE AGUJA REDONDA 1/2 CIRCULO 26r	7	84	5.574	38.824	465.888	0	3	13.699	2.743	32.915	32.915	12,0			32.915	12,0	0	0	32.915
4723	42312201	POLIESTER 2/0 DOBLE AGUJA REDONDA 1/2CIRCULO 26M	2	29	26.471	64.416	772.996	0	3	26.471	5.300	63.603	63.603	12,0			63.603	12,0	0	0	63.603
4724	42312201	POLIESTER 3/0 DOBLE AGUJA CURVA REDONDA 1/2 CIRC	0	2	11.583	1.944	23.328	0	3	14.729	2.949	35.390	35.390	12,0			35.390	12,0	0	0	35.390
4725	42312201	POLIESTER 5 AGUJA CURVA REDONDA 1/2CIRCULO 48mm	1	7	39.758	23.353	280.241	0	3	39.758	7.961	95.528	95.528	12,0			95.528	12,0	0	0	95.528
4726	42312201	POLIESTER BLANCO 5/0 DOBLE AGUJA ESPATULADA 1/4 C	3	39	39.758	130.112	1.561.341	0	3	39.758	7.961	95.528	95.528	12,0			95.528	12,0	0	0	95.528
4727	42312201	POLIESTER BLANCO 6/0 DOBLE AGUJA ESPATULADA 1/4 C	0	4	41.200	13.829	165.946	0	3	41.200	8.249	98.993	98.993	12,0			98.993	12,0	0	0	98.993
4728	42312201	POLIESTER SET CERCLAJE DE CUELLO UTERINO CON DO	0	1	15.545	1.304	15.653	0	3	41.509	8.311	99.735	99.735	12,0			99.735	12,0	0	0	99.735
4729	42312201	POLIGLACTINA 0 AGUJA CURVA REDONDA 1/2 CIRCULO 2	10	125	8.755	91.097	1.093.167	0	3	8.813	1.765	21.175	21.175	12,0			21.175	12,0	0	0	21.175
4730	42312201	POLIGLACTINA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO	6	78	8.549	55.237	662.849	9	105	8.034	56.302	675.625	675.625	12,0			675.625	12,0	0	0	675.625
4731	42312201	POLIGLACTINA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO	16	188	5.459	85.661	1.027.930	0	3	5.459	1.093	13.117	13.117	12,0			13.117	12,0	0	0	13.117
4732	42312201	POLIGLACTINA 4/0 AGUJA CURVA REDONDA 1/2 CIRCULO	45	540	6.366	287.224	3.446.692	3	30	6.386	12.787	153.439	153.439	12,0			153.439	12,0	0	0	153.439
4733	42312201	POLIGLACTINA 5/0 AGUJA CURVA REDONDA 1/2 CIRCULO	22	261	6.386	138.789	1.665.472	0	3	6.386	1.279	15.344	15.344	12,0			15.344	12,0	0	0	15.344
4734	42312201	POLIGLACTINA 6/0 DOBLE AGUJA ESPATULADA 1/4 CIRCU	7	81	22.454	150.734	1.808.808	0	3	22.454	4.490	53.951	53.951	12,0			53.951	12,0	0	0	53.951
4735	42312201	POLIGLACTINA 7/0 DOBLE AGUJA ESPATULADA 3/8 CIRCU	6	74	31.106	190.544	2.286.524	0	3	29.870	5.981	71.770	71.770	12,0			71.770	12,0	0	0	71.770
4736	42312201	POLIGLACTINA 8/0 DOBLE AGUJA ESPATULADA 3/8CIRCU	0	2	36.915	6.195	74.344	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4737	42312201	POLIGLACTINA ANTIBACTERIAL 0 AGUJA REDONDA 1/2 CI	22	270	8.034	180.673	2.168.080	0	3	8.034	1.609	19.304	19.304	12,0			19.304	12,0	0	0	19.304
4738	42312201	POLIGLACTINA ANTIBACTERIAL 1 AGUJA REDONDA 1/2 CI	306	3.675	8.034	2.460.663	29.527.900	253	3.039	8.034	1.629.544	19.554.531	19.554.531	12,0			19.554.531	12,0	0	0	19.554.531
4739	42312201	POLIGLACTINA ANTIBACTERIAL 2/0 AGUJA REDONDA 1/2	116	1.393	8.034	932.355	11.188.266	56	669	8.034	358.725	4.304.699	4.304.699	12,0			4.304.699	12,0	0	0	4.304.699
4740	42312201	POLIGLACTINA ANTIBACTERIAL 3/0 AGUJA REDONDA 1/2	130	1.556	8.034	1.041.568	12.498.822	45	538	8.034	288.481	3.461.776	3.461.776	12,0			3.461.776	12,0	0	0	3.461.776
4741	42312201	POLIGLACTINA SET AGUJA REDONDA 1/2 CIRCULO 85MM	0	2	301.275	50.562	606.739	0	3	301.275	60.324	723.884	723.884	12,0			723.884	12,0	0	0	723.884
4742	42312201	POLIGLECAPRONE 3/0 ANTIBACTERIAL AGUJA CURVA RE	12	141	18.952	222.644	2.671.726	0	3	18.952	3.795	45.537	45.537	12,0			45.537	12,0	0	0	45.537
4743	42312201	POLIGLECAPRONE 4/0 AGUJA CURVA REVERSO CORTAN	10	116	12.463	120.267	1.443.209	0	3	10.202	2.043	24.513	24.513	12,0			24.513	12,0	0	0	24.513
4744	42312201	POLIGLECAPRONE 5/0 AGUJA CURVA REVERSO CORTAN	5	57	12.463	59.611	715.330	0	3	9.882	1.979	23.743	23.743	12,0			23.743	12,0	0	0	23.743
4745	42312201	POLIPROPILENO 0 AGUJA REDONDA 1/2 CIRCULO 37mm 7	33	393	5.768	188.763	2.265.159	11	134	4.841	43.296	519.547	519.547	12,0			519.547	12,0	0	0	519.547
4746	42312201	POLIPROPILENO 10/0 DOBLE AGUJA, RECTA 16mm CURVA	0	2	37.767	6.338	76.059	0	3	50.985	10.209	122.504	122.504	12,0			122.504	12,0	0	0	122.504
4747	42312201	POLIPROPILENO 2/0 AGUJA CORTANTE 3/8 CIRCULO 26mi	97	1.166	3.605	350.301	4.203.612	91	1.093	3.605	262.984	3.155.806	3.155.806	12,0			3.155.806	12,0	0	0	3.155.806
4748	42312201	POLIPROPILENO 2/0 AGUJA CURVA REDONDA 1/2 CIRCUL	3	31	6.160	16.076	192.912	0	3	4.223	846	10.147	10.147	12,0			10.147	12,0	0	0	10.147
4749	42312201	POLIPROPILENO 2/0 AGUJA RECTA 60mm 75cm	56	667	4.326	240.310	2.883.721	177	2.121	4.017	568.651	6.823.817	6.823.817	12,0			6.823.817	12,0	0	0	6.823.817
4750	42312201	POLIPROPILENO 2/0 DOBLE AGUJA CURVA REDONDA 1/2	2	19	10.918	17.407	208.884	0	3	10.918	2.186	26.233	26.233	12,0			26.233	12,0	0	0	26.233
4751	42312201	POLIPROPILENO 3/0 AGUJA CORTANTE 3/8 CIRCULO 24mi	267	3.441	3.708	1.063.193	12.758.319	132	1.581	3.708	391.269	4.695.226	4.695.226	12,0			4.695.226	12,0	0	0	4.695.226
4752	42312201	POLIPROPILENO 3/0 AGUJA RECTA 60mm 75cm	91	1.094	3.914	356.680	4.280.154	0	3	3.811	763	9.157	9.157	12,0			9.157	12,0	0	0	9.157
4753	42312201	POLIPROPILENO 3/0 DOBLE AGUJA REDONDA 1/2 CIRCUL	13	155	11.433	147.744	1.772.922	0	3	11.433	2.289	27.470	27.470	12,0			27.470	12,0	0	0	27.470
4754	42312201	POLIPROPILENO 4/0 AGUJA CORTANTE 3/8 CIRCULO 19mi	72	863	5.356	385.167	4.622.002	40	483	4.944	159.376	1.912.540	1.912.540	12,0			1.912.540	12,0	0	0	1.912.540
4755	42312201	POLIPROPILENO 4/0 AGUJA REVERSO CORTANTE 3/8 CIR	52	623	5.768	299.601	3.595.213	0	3	4.944	990	11.879	11.879	12,0			11.879	12,0	0	0	11.879
4756	42312201	POLIPROPILENO 4/0 DOBLE AGUJA REDONDA 1/2 CIRCUL	16	192	11.227	179.939	2.159.265	0	3	11.227	2.248	26.976	26.976	12,0			26.976	12,0	0	0	26.976
4757	42312201	POLIPROPILENO 4/0 DOBLE AGUJA REDONDA 1/2 CIRCUL	5	61	13.184	67.485	809.815	0	3	13.184	2.640	31.678	31.678	12,0			31.678	12,0	0	0	31.678
4758	42312201	POLIPROPILENO 5/0 AGUJA CORTANTE 3/8 CIRCULO 13mi	53	630	5.459	286.758	3.441.091	0	3	5.047	1.011	12.127	12.127	12,0			12.127	12,0	0	0	12.127
4759	42312201	POLIPROPILENO 5/0 DOBLE AGUJA REDONDA 1/2 CIRCUL	11	129	11.021	119.375	1.420.499	0	3	11.021	2.207	26.481	26.481	12,0			26.481	12,0	0	0	26.481
4760	42312201	POLIPROPILENO 6/0 AGUJA CORTANTE 3/8 CIRCULO 11mi	45	544	5.459	247.363	2.968.353	0	3	5.253	1.052	12.622	12.622	12,0			12.622	12,0	0	0	12.622
4761	42312201	POLIPROPILENO 6/0 DOBLE AGUJA REDONDA 3/8 CIRCUL	5	54	20.600	93.344	1.120.133	0	3	20.600	4.125	49.496	49.496	12,0			49.496	12,0	0	0	49.496
4762	42312201	POLIPROPILENO 7/0 DOBLE AGUJA REDONDA 3/8 CIRCUL	2	24	12.463	25.099	301.191	0	3	12.463	2.495	29.945	29.945	12,0			29.945	12,0	0	0	29.945
4763	42312201	POLIPROPILENO 8/0 DOBLE AGUJA REDONDA 3/8 CIRCUL	1	9	51.912	39.205	470.456	0	3	51.912	10.394	124.731	124.731	12,0			124.731	12,0	0	0	124.731
4764	42311515	POLVO PROTECTOR HIDROCOLOIDE FRASCO 28g	3	37	23.690	73.552	882.624	0	3	23.690	4.743	56.921	56.921	12,0			56.921	12,0	0	0	56.921
4765	42312105	PROTECTOR DE OJOS UNIVERSAL 7.5 X 6.5cm	26	308	374	9.599	115.190	1	7	374	175	2.096	2.096	12,0			2.096	12,0	0	0	2.096
4766	42294908	PUNTAS PARA MANIPULADOR UTERINO DIFERENTES TAM	1	9	230.432	174.025	2.088.302	0	4	272.600	72.800	873.603	873.603	12,0			873.603	12,0	0	0	873.603
4767	42322206	RECARGA 45MM 2.5MM TEJIDO VASCULAR PARA ENDOGR	2	26	371.265	809.999	9.719.984	0	2	371.265	49.558	594.701	594.701	12,0			594.701	12,0	0	0	594.701
4768	42322206	RECARGA 45MM 3.8MM TEJIDO INTERMEDIO PARA ENDOG	0	1	587.968	49.338	592.056	0	2	587.968	78.485	941.822	941.822	12,0			941.822	12,0	0	0	941.822
4769	42322206	RECARGA 45MM 3.5MM TEJIDO REGULAR PARA ENDOGRA	5	55	371.265	1.713.459	20.561.505	0	2	371.265	49.558	594.701	594.701	12,0			594.701	12,0	0	0	594.701
4770	42322206	RECARGA 45MM 4 1 MM TEJIDO GRUESO PARA ENDOGRA	1	10	371.265	311.538	3.738.456	0	2	371.265	49.558	594.701	594.701	12,0			594.701	12,0	0	0	594.701
4771	42322208	RECARGA 55MM PARA GRAPADORA LINEAL CORTANTE D	1	17	175.030	249.083	2.998.195	0	2	175.030	23.364	280.367	280.367	12,0			280.367	12,0	0	0	280.367
4772	42322206	RECARGA 60MM 4.1MM TEJIDO GRUESO PARA ENDOGRA	1	12	371.265	373.846	4.486.147	0	2	371.265	49.558	594.701	594.701	12,0			594.701	12,0	0	0	594.701
4773	42322206	RECARGA 60MM 2.5MM TEJIDO VASCULAR PARA ENDOGR	1	12	463.315	466.536	5.598.427	0	2	463.315	61.846	742.149	742.149	12,0			742.149	12,0	0	0	742.149
4774	42322206	RECARGA 75MM PARA GRAPADORA LINEAL CORTANTE D	7	83	183.855	1.265.077	15.180.919	4	48	183.855	589.007	7.068.082	7.068.082	12,0			7.068.082	12,0	0	0	7.068.082
4775	42322206	RECARGA LINEAL CORTANTE PARA ENDOGRAPADORA 60	2	22	371.265	685.384	8.224.602	0	2	371.265	49.558	594.701	594.701	12,0			594.701	12,0	0	0	594.701
4776	42322206	RECARGA MECANICA 60MM 3.8MM TEJIDO INTERMEDIO-T	0	1	426.911	35.823	429.879	0	2	426.911	56.986	683.837	683.837	12,0			683.837	12,0	0	0	683.837
4777	42322206	RECARGA VASCULAR PARA ENDOGRAPADORA ARTICULA	0	1	386.218	32.409	388.903	0	2	386.218	51.554	618.653	618.653	12,0			618.653	12,0	0	0	618.653
4778	42311705	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICON	47	568	2.187	103.122	1.237.463	136	1.636	2.362	257.901	3.094.811	3.094.811	12,0			3.094.811	12,0	0	0	3.094.811
4779	42311705	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICON	33	400	34.744	1.157.437	13.889.243	96	1.152	37.524	2.885.097	34.621.160	34.621.160	12,0			34.621.160	12,0	0	0	34.621.160
4780	42293507	RESERVORIO DE SUCCIÓN 450 ml CON CONECTOR EN Y	10	119	76.671	768.817	9.225.802	0	2	119.015	15.887	190.642	190.642	12,0			190.642	12,0	0	0	190.642
4781	42272209	RESUCITADOR MANUAL DESECHABLE ADULTO	5	61	43.512	222.725	2.672.706	78	933	43.512	2.709.554	32.514.648	32.514.648	12,0			32.514.648	12,0	0	0	32.514.648
4782	42272209	RESUCITADOR MANUAL DESECHABLE PEDIATRICO	3	36	43.512	131.445	1.577.334	0	3	39.865	7.982	95.785	95.785	12,0			95.785	12,0	0	0	95.785
4783	42293507	RETRACTOR DE ALEXIS 5-9cm	0	1	556.468	46.695	560.336	0	2	576.079	76.898	922.777	922.777	12,0			922.777	12,0	0	0	922.777
4784	42183092	RETRACTOR DE ALEXIS 9-14cm	0	1	372.613	31.267	375.203	0	3	330.204	66.116	793.392	793.392	12,0			793.392	12,0	0	0	793.392
4785	42293131	RETRACTOR DE IRIS FLEXIBLE	2	20	112.152	188.219	2.258.624	1	7	119.420	53.924	647.092	647.092	12,0			647.092	12,0	0	0	647.092
4786	42312201	SEDA 0 AGUJA CORTANTE 3/8 CIRCULO 30mm 75cm	50	606	3.184	160.560	1.926.724	4	46	5.514	16.928	203.131	203.131	12,0			203.131	12,0	0	0	203.131
4787	42312201	SEDA 0 AGUJA CURVA REDONDA 1/2 CIRCULO 37mm 75cm	12	145	3.060	36.977	443.722	4	47	4.556	14.291	171.489	171.489	12,0			171.489	12,0	0	0	171.489
4788	42312201	SEDA 0 PRECORTADA 75 cm 10 HEBRAS	18	210	3.076	53.938	647.265	15	185	5.788	71.461	857.537	857.537	12,0			857.537	12,0	0	0	857.537
4789	42312201	SEDA 2/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75	8	96	3.394	27.055	324.657	0	3	3.394	680	8.155	8.155	12,0			8.155	12,0	0	0	8.155
4790	42312201	SEDA 2/0 AGUJA RECTA 60MM 75CM	1	6	3.605	1.815	21.780	13	153	5.611	57.297	687.569	687.569	12,0			687.569	12,0	0	0	687.569
4791	42312201	SEDA 2/0 AGUJA REDONDA 1/2 CIRCULO 37mm 75cm	13	158	3.715	48.945	587.343	0	3	4.711	943	11.320	11.320	12,0			11.320	12,0	0	0	11.320
4792	42312201	SEDA 2/0 PRECORTADA 75 cm 10 HEBRAS	58	697	3.167	183.914	2.206.974	0	3	3.953	792	9.498	9.498	12,0			9.498	12,0	0	0	9.498
4793	42312201	SEDA 3/0 AGUJA CURVA REDONDA 1/2 CIRCULO 26mm 75	20	241	2.822	56.600	679.195	9	105	3.399	23.820	285.842	285.842	12,0			285.842	12,0	0	0	285.842
4794	42312201	SEDA 3/0 PRECORTADA 75 cm 10 HEBRAS	14	164	3.723	50.928	611.142	0	3	3.364	674	8.083	8.083	12,0			8.083	12,0	0	0	8.083

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	SOGOTÁ	UNIDAD FUNCIONAL DPAQUIRA	HOSPITAL REGIONAL DE ZPAQUIRA
4795	42312201	SEDA 4/0 AGUJA CURVA REDONDA 1/2 CIRCULO 17mm 75	3	30	3.481	8.712	104.546	0	3	3.605	722	8.662	8.662	12,0			8.662	12,0	0	0	8.662
4796	42312201	SEDA 4/0 PRECORTADA 75 cm 10 HEBRAS	2	27	3.788	8.583	102.996	0	3	4.429	887	10.642	10.642	12,0			10.642	12,0	0	0	10.642
4797	42312201	SEDA 6/0 DOBLE AGUJA ESPATULADA 3/8 CIRCULO 6 5mm	1	10	18.231	15.298	183.577	0	3	18.231	3.650	43.804	43.804	12,0			43.804	12,0	0	0	43.804
4798	42312201	SEDA 6/0 DOBLE AGUJA REDONDA 3/8 CIRCULO 13mm 45	1	9	23.793	17.969	215.626	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4799	42312201	SEDA 7/0 DOBLE AGUJA ESPATULADA 3/8 CIRCULO 6,5mm	2	21	26.677	47.009	564.112	0	3	40.582	8.126	97.508	97.508	12,0			97.508	12,0	0	0	97.508
4800	42312201	SEDA NEGRA TRENZADA 1 AC 1/2 c / 25 mm x 75 cm*	0	3	3.046	918	11.015	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4801	42293133	SEGMENTOS DE ANILLO CORNEAL INTRAESTROMALES A	0	3	572.012	144.123	1.729.476	1	7	574.740	268.518	3.222.214	3.222.214	12,0			3.222.214	12,0	0	0	3.222.214
4802	42294553	SEGMENTOS DE ANILLO CORNEAL INTRAESTROMALES A	0	3	695.655	175.123	2.101.473	1	7	574.740	268.518	3.222.214	3.222.214	12,0			3.222.214	12,0	0	0	3.222.214
4803	42201840	SELLANTE SINTETICO PARA ANASTOMOSIS VASCULAR JE	1	15	677.019	852.157	10.225.884	0	2	704.005	93.974	1.127.692	1.127.692	12,0			1.127.692	12,0	0	0	1.127.692
4804	42222006	SENSOR DE MONITOREO PARA SATURACION REGIONAL D	0	1	113.506	9.525	114.299	0	3	9.270	1.856	22.273	22.273	12,0			22.273	12,0	0	0	22.273
4805	42294712	Sensor de saturación desechable estará con adhesivo para neon	2	25	39.222	82.281	987.377	0	3	41.098	8.229	98.747	98.747	12,0			98.747	12,0	0	0	98.747
4806	42294712	Sensor de saturación desechable estará sin adhesivo para prem	1	14	31.868	37.438	449.256	0	3	59.559	11.725	140.702	140.702	12,0			140.702	12,0	0	0	140.702
4807	42294712	Sensor índice bispectral adultos	8	102	66.090	569.122	6.721.469	0	3	67.785	13.572	162.869	162.869	12,0			162.869	12,0	0	0	162.869
4808	42272003	SENSOR SATURACION OXIGENO NEONATAL	5	64	100.256	538.416	6.460.996	0	3	91.773	18.355	220.508	220.506	12,0			220.506	12,0	0	0	220.506
4809	42271801	SERVOHUMIFICADOR PEDIÁTRICO	1	14	4.518	5.308	63.695	0	3	4.518	905	10.856	10.856	12,0			10.856	12,0	0	0	10.856
4810	42203404	SET CATETER DRENAJE MULTIPROPOSITO 8F-10F-12F TIP	0	5	844.600	354.363	4.252.358	0	5	856.960	285.979	3.431.748	3.431.748	12,0			3.431.748	12,0	0	0	3.431.748
4811	42295303	SET DE CONECTORES PARA ULTRAFILTRACION MODIFICA	0	3	72.883	18.347	220.168	0	2	72.883	9.729	116.745	116.745	12,0			116.745	12,0	0	0	116.745
4812	42221609	SET DE CRAWFOR MEDIANO INTUBACION LAGRIMAL ADU	1	11	300.297	277.185	3.326.226	1	7	215.723	100.786	1.209.427	1.209.427	12,0			1.209.427	12,0	0	0	1.209.427
4813	42294941	SET DE DREANAJE BILIAR CON MICROPUNCIÓN SISTEMA	1	8	865.200	580.810	6.969.719	0	5	1.133.000	378.097	4.537.167	4.537.167	12,0			4.537.167	12,0	0	0	4.537.167
4814	42295428	SET DE DRENAJE MULTIPROPOSITO CON MICROPUNCION	2	24	833.270	1.678.126	20.137.509	0	5	1.060.900	354.037	4.248.438	4.248.438	12,0			4.248.438	12,0	0	0	4.248.438
4815	42295428	SET DRENAJE MULTIPROPOSITO 8 5F 25cm	3	38	833.270	2.657.032	31.884.389	0	5	1.060.900	354.037	4.248.438	4.248.438	12,0			4.248.438	12,0	0	0	4.248.438
4816	42272008	SET PARA CRICOTIROTOMIA ADULTO Y PEDIÁTRICO	0	1	565.058	47.416	568.986	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4817	42294721	SHUNT CARÓTIDEO CON PUERTO EN T 9FR 31cm	0	1	1.231.860	103.370	1.240.444	29	348	1.278.230	29.688.748	356.264.972	356.264.972	12,0			356.264.972	12,0	0	0	356.264.972
4818	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 40	4	42	17.721	62.455	749.463	1	6	19.448	7.788	93.458	93.458	12,0			93.458	12,0	0	0	93.458
4819	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 40	2	26	17.721	38.663	463.953	0	2	19.448	2.596	31.153	31.153	12,0			31.153	12,0	0	0	31.153
4820	42295453	SISTEMA DE DRENAJE PARA HERIDAS Y ACCESORIOS 40	2	18	17.721	26.767	321.198	0	2	19.448	2.596	31.153	31.153	12,0			31.153	12,0	0	0	31.153
4821	42295453	Sistema de gestión integral de fistulas y heridas medio	0	3	669.500	168.539	2.022.463	1	6	702.975	281.511	3.378.127	3.378.127	12,0			3.378.127	12,0	0	0	3.378.127
4822	42295453	Sistema de gestión integral de fistulas y heridas med	0	3	604.713	152.229	1.826.751	0	3	634.944	127.133	1.525.602	1.525.602	12,0			1.525.602	12,0	0	0	1.525.602
4823	42143901	SISTEMA DE INCONTINENCIA FECAL CON BOLSA 1l	0	5	594.974	249.377	2.992.530	0	3	641.262	128.399	1.540.783	1.540.783	12,0			1.540.783	12,0	0	0	1.540.783
4824	42271621	Sistema de presion espiratoria positiva (PEP)	1	15	150.761	189.781	2.277.138	0	3	177.727	35.586	427.030	427.030	12,0			427.030	12,0	0	0	427.030
4825	42271621	SISTEMA DE PRESIÓN POSITIVA CONTINUA Y ACCESORIO	2	24	406.565	816.782	9.825.397	0	3	607.825	121.704	1.460.442	1.460.442	12,0			1.460.442	12,0	0	0	1.460.442
4826	42142402	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 1	46	557	9.432	437.669	5.252.024	0	3	8.151	1.632	19.584	19.584	12,0			19.584	12,0	0	0	19.584
4827	42142402	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 2	324	3.894	10.038	3.257.390	39.088.681	0	3	9.131	1.828	21.941	21.941	12,0			21.941	12,0	0	0	21.941
4828	42272008	SONDA DE ALIMENTACION 12F CON PUNTA DE TUNGSTEN	3	36	72.813	219.957	2.639.482	1	10	72.813	48.597	583.166	583.166	12,0			583.166	12,0	0	0	583.166
4829	42272008	SONDA DE ALIMENTACION 12F SIN PUNTA DE TUNGSTEN	11	129	102.629	1.102.322	13.227.862	2	24	106.735	170.970	2.051.644	2.051.644	12,0			2.051.644	12,0	0	0	2.051.644
4830	42272008	SONDA DE GASTROYEYUNOSTOMIA	0	1	1.659.742	139.273	1.671.280	0	2	1.825.727	243.708	2.924.493	2.924.493	12,0			2.924.493	12,0	0	0	2.924.493
4831	42272008	SONDA DE PEG DE REPUESTO CON BALON24F	2	21	358.698	632.085	7.585.014	0	2	130.216	17.382	208.583	208.583	12,0			208.583	12,0	0	0	208.583
4832	42272008	SONDA NASOGASTRICA 10	1	9	747	564	6.767	0	3	476	95	1.144	1.144	12,0			1.144	12,0	0	0	1.144
4833	42272008	SONDA NASOGASTRICA 12	2	70	695	1.167	14.002	14	173	596	6.876	82.518	82.518	12,0			82.518	12,0	0	0	82.518
4834	42272008	SONDA NASOGASTRICA 14	17	209	673	11.231	134.776	41	496	586	19.715	236.582	236.582	12,0			236.582	12,0	0	0	236.582
4835	42272008	SONDA NASOGASTRICA 16	24	293	824	20.121	241.451	0	3	662	132	1.590	1.590	12,0			1.590	12,0	0	0	1.590
4836	42272008	SONDA NASOGASTRICA 18	15	184	820	12.590	151.081	43	511	688	23.479	281.743	281.743	12,0			281.743	12,0	0	0	281.743
4837	42272008	SONDA NASOGASTRICA 6	1	8	467	313	3.759	0	3	476	95	1.143	1.143	12,0			1.143	12,0	0	0	1.143
4838	42272008	SONDA NASOGASTRICA 8	1	9	481	363	4.359	4	42	490	1.374	16.492	16.492	12,0			16.492	12,0	0	0	16.492
4839	42272008	SONDA NELATON 10 FR	101	1.209	374	37.680	452.164	0	3	374	75	898	898	12,0			898	12,0	0	0	898
4840	42272008	SONDA NELATON 12 FR	57	683	374	21.272	255.260	113	1.356	374	33.838	406.058	406.058	12,0			406.058	12,0	0	0	406.058
4841	42272008	SONDA NELATON 14 FR	107	1.285	374	40.033	480.400	644	7.728	374	192.848	2.314.173	2.314.173	12,0			2.314.173	12,0	0	0	2.314.173
4842	42272008	SONDA NELATON 16 FR	790	9.481	405	319.833	3.838.000	449	5.389	405	145.593	1.747.120	1.747.120	12,0			1.747.120	12,0	0	0	1.747.120
4843	42272008	SONDA NELATON 18 FR	35	425	412	14.589	175.073	8	91	412	2.502	30.028	30.028	12,0			30.028	12,0	0	0	30.028
4844	42272008	SONDA NELATON 4 FR	0	2	319	54	643	0	3	483	97	1.160	1.160	12,0			1.160	12,0	0	0	1.160
4845	42272008	SONDA NELATON 5 FR	16	187	674	10.514	126.164	24	291	483	9.379	112.546	112.546	12,0			112.546	12,0	0	0	112.546
4846	42272008	SONDA NELATON 6 FR	121	1.452	374	45.241	542.898	174	2.091	374	52.180	626.156	626.156	12,0			626.156	12,0	0	0	626.156
4847	42272008	SONDA NELATON 8 FR	177	2.122	374	66.105	793.263	560	6.718	374	167.644	2.011.726	2.011.726	12,0			2.011.726	12,0	0	0	2.011.726
4848	42272008	SONDA PARA YEYUNOSTOMIA DIFERENTES Fr	9	1	1.582.904	132.826	1.593.908	0	2	1.638.306	218.690	2.624.278	2.624.278	12,0			2.624.278	12,0	0	0	2.624.278
4849	42142402	SONDA SUCCION CERRADA 10 F	0	4	120.164	40.333	483.995	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4850	42142402	SONDA SUCCION CERRADA 12 F	0	4	120.164	40.333	483.995	0	0	0	0	0	0	#¡DIV/0!			0	######	0	0	0
4851	42142402	SONDA SUCCION CERRADA 14F	10	120	64.706	646.125	7.753.500	0	3	64.706	12.956	155.471	155.471	12,0			155.471	12,0	0	0	155.471
4852	42142402	SONDA SUCCION CERRADA 14F CON PUERTO PARA INHA	15	178	103.927	1.543.580	18.522.961	24	293	119.480	2.336.504	28.038.044	28.038.044	12,0			28.038.044	12,0	0	0	28.038.044
4853	42142402	SONDA SUCCION CERRADA 14F CON PUNTA DIRIGIDA	8	68	103.927	593.014	7.116.166	6	69	119.480	550.235	6.602.816	6.602.816	12,0			6.602.816	12,0	0	0	6.602.816
4854	42142402	SONDA SUCCION CERRADA 16F	100	1.196	103.927	10.360.300	124.323.603	51	616	119.480	4.912.240	58.946.877	58.946.877	12,0			58.946.877	12,0	0	0	58.946.877
4855	42142402	SONDA SUCCION CERRADA 5F NEONATAL	1	6	71.379	35.938	431.251	0	3	71.379	14.292	171.505	171.505	12,0			171.505	12,0	0	0	171.505
4856	42142402	SONDA SUCCION CERRADA 6F NEONATAL	6	73	64.706	390.933	4.691.193	17	209	64.706	902.593	10.831.117	10.831.117	12,0			10.831.117	12,0	0	0	10.831.117
4857	42142402	SONDA SUCCION CERRADA 7F NEONATAL	5	54	71.379	323.438	3.881.262	9	112	71.379	533.571	6.402.850	6.402.850	12,0			6.402.850	12,0	0	0	6.402.850
4858	42142402	SONDA SUCCION CERRADA 8F	1	12	64.706	65.159	781.866	0	3	46.665	9.344	112.124	112.124	12,0			112.124	12,0	0	0	112.124
4859	42142402	SONDA SUCCION CERRADA 8F NEONATAL	2	26	64.706	141.170	1.694.042	0	3	64.706	12.956	155.471	155.471	12,0			155.471	12,0	0	0	155.471
4860	42272008	SONDA VESICAL 10 FR 2 VIAS SILICONADA 3ml	0	5	8.652	3.630	43.561	0	3	8.652	1.732	20.788	20.788	12,0			20.788	12,0	0	0	20.788
4861	42272008	SONDA VESICAL 14 FR 2 VIAS LATEX 15mL	2	19	2.050	3.268	39.215	18	218	2.050	29.823	357.875	357.875	12,0			357.875	12,0	0	0	357.875
4862	42272008	SONDA VESICAL 14 FR 2 VIAS SILICONADA 15mL	4	52	7.622	33.258	399.099	64	771	7.622	392.217	4.706.610	4.706.610	12,0			4.706.610	12,0	0	0	4.706.610
4863	42272008	SONDA VESICAL 16 FR 2 VIAS LATEX 10mL	6	68	1.828	10.432	125.185	36	433	2.050	59.235	710.826	710.826	12,0			710.826	12,0	0	0	710.826
4864	42272008	SONDA VESICAL 16 FR 2 VIAS SILICONADA 10ml	16	192	7.622	122.160	1.465.923	107	1.289	7.622	655.731	7.868.768	7.868.768	12,0			7.868.768	12,0	0	0	7.868.768
4865	42272008	SONDA VESICAL 18 FR 2 VIAS EN LATEX 30mL	2	19	2.050	3.268	39.215	30	357	2.050	48.838	586.062	586.062	12,0			586.062	12,0	0	0	586.062
4866	42272008	SONDA VESICAL 18 FR 2 VIAS SILICONADA 15ml	13	151	7.622	95.937	1.151.248	52	624	7.622	317.437	3.809.241	3.809.241	12,0			3.809.241	12,0	0	0	3.809.241
4867	42272008	SONDA VESICAL 18 FR 3 VIAS EN LATEX 30mL	1	9	2.750	2.077	24.923	10	119	2.750	21.842	262.108	262.108	12,0			262.108	12,0	0	0	262.108
4868	42272008	SONDA VESICAL 20 FR 2 VIAS LATEX 5mL	0	4	2.050	688	8.256	1	8	2.070	1.105	13.265	13.265	12,0			13.265	12,0	0	0	13.265
4869	42272008	SONDA VESICAL 20 FR 2 VIAS SILICONADA 5ml	1	17	7.622	10.873	130.475	0	3	7.622	1.526	18.314	18.314	12,0			18.314	12,0	0	0	18.314
4870	42272008	SONDA VESICAL 20 FR 3 VIAS LATEX 30mL	0	2	2.750	462	5.538	0	2	2.863	382	4.587	4.587	12,0			4.587	12,0	0	0	4.587
4871	42272008	SONDA VESICAL 20 FR 3 VIAS SILICONADA 30mL	1	10	7.910	6.638	79.654	1	8	7.910	4.224	50.684	50.684	12,0			50.684	12,0	0	0	50.684
4872	42272008	SONDA VESICAL 22 FR 2 VIAS LATEX 30mL	0	2	1.828	307	3.682	0	3	2.163	433	5.197	5.197	12,0			5.197	12,0	0	0	5.197
4873	42272008	SONDA VESICAL 22 FR 2 VIAS SILICONADA 30ml	0	2	1.751	294	3.526	0	3	7.416	1.485	17.819	17.819	12,0			17.819	12,0	0	0	17.819
4874	42272008	SONDA VESICAL 22 FR 3 VIAS LATEX 30mL	1	7	2.750	1.615	19.385	2	19	2.750	3.487	41.849	41.849	12,0			41.849	12,0	0	0	41.849
4875	42272008	SONDA VESICAL 22 FR 3 VIAS SILICONADA 30mL	1	12	3.122	3.144	37.724	3	30	9.167	18.355	220.259	220.259	12,0			220.259	12,0	0	0	220.259
4876	42272008	SONDA VESICAL 24 FR 3 VIAS LATEX 30mL	0	4	2.750	923	11.077	0	3	2.750	551	6.608	6.608	12,0			6.608	12,0	0	0	6.608
4877	42272008	SONDA VESICAL 24 FR 3 VIAS SILICONADA 30ml	1	10	8.602	7.260	87.121	0	3	9.167	1.835	22.026	22.026	12,0			22.026	12,0	0	0	22.026
4878	42272008	SONDA VESICAL 6FR 2 VIAS LATEX 3ml	0	1	3.193	268	3.215	0	3	2.750	551	6.608	6.608	12,0			6.608	12,0	0	0	6.608
4879	42272008	SONDA VESICAL 6 FR 2 VIAS LATEX 3-5mL CON GUIA	4	52	3.466	15.124	181.482	0	4	2.760	737	8.843	8.843	12,0			8.843	12,0	0	0	8.843
4880	42272008	SONDA VESICAL 8 FR 2 VIAS SILICONADA 3-5mL CON GUI	21	258	8.656	185.948	2.231.372	0	4	9.167	2.447	29.368	29.368	12,0			29.368	12,0	0	0	29.368
4881	42203412	STENT AUTOEXPANDIBLE BILIAR 8mm*47mm*75cm de 6Fr	0	4	2.698.600	905.787	10.869.442	0	2	2.966.400	395.971	4.751.652	4.751.652	12,0			4.751.652	12,0	0	0	4.751.652
4882	42203412	STENT AUTOEXPANDIBLE CON SISTEMA INTRODUCTOR D	0	3	2.698.600	679.340	8.152.082	0	2	2.966.400	395.971	4.751.652	4.751.652	12,0			4.751.652	12,0	0	0	4.751.652
4883	42295001	STENT AUTOEXPANDIBLE ESOFAGICO	1	15	2.698.600	3.398.701	40.760.409	0	2	2.966.400	395.971	4.751.652	4.751.652	12,0			4.751.652	12,0	0	0	4.751.652
4884	42295901	STENT BILIAR CON SISTEMA INTRODUCTOR	5	58	288.400	1.355.223	16.262.677	0	2	288.400	38.497	461.966	461.966	12,0			461.966	12,0	0	0	461.966
4885	42295901	STENT CON SISTEMA INTRODUCTOR DE CIERRE DE ANGL	0	3	2.698.600	679.340	8.152.082	0	2	2.966.400	395.971	4.751.652	4.751.652	12,0			4.751.652	12,0	0	0	4.751.652
4886	42295901	STENT PANCREATICO 5Fr * 7cm	0	1	360.500	30.251	363.008	0	2	360.500	48.121	577.458	577.458	12,0			577.458	12,0	0	0	577.458
4887	42292501	TAPON HEPARINIZADO	442	5.305	194	85.599	1.027.187	16	196	203	2.662	31.940	31.940	12,0			31.940	12,0	0	0	31.940
4888	42251914	TUERA CURVA CON MANGO ERGONOMICO 36cm CON TEC	2	27	1.563.625	3.542.615	42.511.386	0	2	1.563.625	208.721	2.504.653	2.504.653	12,0			2.504.653	12,0	0	0	2.504.653
4889	42291609	TUERA DE HARMONICO DE 8cm	0	3	1.638.148	412.364	4.948.609	0	2	1.638.148	218.669	2.624.025	2.624.025	12,0			2.624.025	12,0	0	0	2.624.025
4890	42291609	TUERA TECNOLOGIA ULTRASONICO PARA CIRUGIA ABIER	1	6	1.432.108	721.032	8.652.383	0	2	1.432.108	191.165	2.293.985	2.293.985	12,0			2.293.985	12,0	0	0	2.293.985
4891	42311519	TIRAS DE FLURESCEINA DE SODIO PARA DIAGNÓSTICO	79	950	597	47.272	567.265	1	7	567	265	3.176	3.176	12,0			3.176	12,0	0	0	3.176
4892	42311519	TIRAS OFTÁLMICAS ESTÉRILES DE DIAGNÓSTICO PARA L	9	110	606	5.558	66.700	1	7	567	265	3.176	3.176	12,0			3.176	12,0	0	0	3.176
4893	42311519	TIRAS PARA GLUCOMETRIA CON DETECCION DE CETONA	5.392	64.703	937	5.053.821	60.645.846	11.458	137.477	937	8.600.274	103.203.289	103.203.289	12,0			103.203.289	12,0	0	0	103.203.289
4894	42295476	TRAMPA PARA RECOLECCION DE ESPECIMENES	20	238	7.867	157.775	1.893.295	0	3	7.967	1.595	19.143	19.143	12,0			19.143	12,0	0	0	19.143
4895	42222007	TRANSDUCTOR DE PRESION DOBLE	0	1	95.605	8.022	96.269	0	3	104.185	20.861	250.328	250.328	12,0			250.328	12,0	0	0	250.328
4896	42222007	TRANSDUCTOR DE PRESION SANGUINEA SENCILLO	26	310	46.577	1.203.777	14.445.323	14	163	53.318	580.049	6.960.588	6.960.588	12,0			6.960.588	12,0	0	0	6.960.588
4897	42222007	TRANSDUCTORES DE FLUJO DESECHABLES PARA ESPIR	24	287	8.457	202.258	2.427.096	0	3	9.461	1.894	22.731	22.731	12,0			22.731	12,0	0	0	22.731

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
4898	42291013	TREPANO DIFERENTES DIAMETROS	1	14	353 002	414 698	4 976 378	1	7	404.481	188.973	2.267.676	2.267.676	12,0			2.267.676	12,0	0	0	2.267.676
4899	42296212	TROCAR DESECHABLE 12mm X 150 mm CON CUCHILLA	1	11	128 699	118 794	1 425 525	0	2	128.699	17.179	206.152	206.152	12,0			206.152	12,0	0	0	206.152
4900	42296212	TROCAR DESECHABLE 12mm X 100mm CON CUCHILLA	8	84	131 150	1 023 478	12 281 734	0	2	120.692	16.137	193.648	193.648	12,0			193.648	12,0	0	0	193.648
4901	42296212	TROCAR DESECHABLE 15mm x 100mm sin cuchilla -bladoles	0	1	227 012	19 049	228 590	0	2	128.699	17.179	206.152	206.152	12,0			206.152	12,0	0	0	206.152
4902	42296212	TROCAR DESECHABLE 5mm X 100mm CON CUCHILLA	4	47	131 150	517 241	6 206 898	0	2	124.811	16.660	199.925	199.925	12,0			199.925	12,0	0	0	199.925
4903	42296212	TROCAR OPTICO 5mm - 100mm DESECHABLE	2	24	131 150	264 123	3 169 480	0	2	104.805	13.990	167.879	167.879	12,0			167.879	12,0	0	0	167.879
4904	42296212	TROCAR OPTICO DESECHABLE 12mm X 100mm SIN CUCH	6	69	131 150	759 354	9 112 254	0	2	128.699	17.179	206.152	206.152	12,0			206.152	12,0	0	0	206.152
4905	42296212	TROCAR OPTICO DESECHABLE 12mm X 150mm SIN CUCH	0	5	163 655	77 139	925 666	0	2	171.598	22.906	274.870	274.870	12,0			274.870	12,0	0	0	274.870
4906	42144102	TUBO DE TORAX 32 SILICONADO RADIOPACO CON EXTRE	9	108	4 099	36 807	441 685	4	52	4.182	14.513	174.161	174.161	12,0			174.161	12,0	0	0	174.161
4907	42144102	TUBO DE TORAX 34 SILICONADO RADIOPACO CON EXTRE	6	69	4 099	23 735	284 825	0	2	4.182	558	6.699	6.699	12,0			6.699	12,0	0	0	6.699
4908	42144102	TUBO DE TORAX 36 SILICONADO RADIOPACO CON EXTRE	1	9	4 099	3 096	37 151	0	2	4.182	558	6.699	6.699	12,0			6.699	12,0	0	0	6.699
4909	42144102	TUBO DE TORAX 38 SILICONADO RADIOPACO CON EXTRE	0	3	4 099	1 032	12 384	0	2	4.182	558	6.699	6.699	12,0			6.699	12,0	0	0	6.699
4910	42142402	TUBO DE VENTILACION MICROCIRUGIA LARINGEA	0	1	465 423	39 055	468 659	0	3	465.423	93.191	1.118.289	1.118.289	12,0			1.118.289	12,0	0	0	1.118.289
4911	42144102	TUBO DE VENTILACION TIPO DONALDSON EN FLUOROPL	0	2	97 850	16 422	197 061	0	2	109.602	14.630	175.564	175.564	12,0			175.564	12,0	0	0	175.564
4912	42144102	TUBO EN T DE LATEX 14 ESTERIL DESECHABLE	0	2	7.310	1.227	14 721	0	2	7.882	1.052	12.626	12.626	12,0			12.626	12,0	0	0	12.626
4913	42144102	TUBO ENDOBRONQUIAL DERECHO 35F	0	5	208 708	86 727	1 040 726	0	2	161.314	21.533	258.397	258.397	12,0			258.397	12,0	0	0	258.397
4914	42144102	TUBO ENDOBRONQUIAL DERECHO 37F	0	4	208 708	69 382	832 581	0	2	161.314	21.533	258.397	258.397	12,0			258.397	12,0	0	0	258.397
4915	42144102	TUBO ENDOBRONQUIAL IZQUIERDO 35F	1	7	208 708	121 418	1 457 016	0	3	161.314	32.300	387.596	387.596	12,0			387.596	12,0	0	0	387.596
4916	42144102	TUBO ENDOBRONQUIAL IZQUIERDO 37F	1	10	208 708	173 454	2 081 452	0	2	161.314	21.533	258.397	258.397	12,0			258.397	12,0	0	0	258.397
4917	42144102	TUBO ENDOTRAQUEAL 2.5 SIN BALON	3	33	1.624	4.498	53.975	2	18	1.961	2.356	28.272	28.272	12,0			28.272	12,0	0	0	28.272
4918	42144102	TUBO ENDOTRAQUEAL 3.5 CON BALON	1	9	2.295	1.959	23.513	0	2	2.860	382	4.581	4.581	12,0			4.581	12,0	0	0	4.581
4919	42144102	TUBO ENDOTRAQUEAL 3.0 CON BALON	1	12	2.595	2.613	31.351	0	2	2.860	382	4.581	4.581	12,0			4.581	12,0	0	0	4.581
4920	42144102	TUBO ENDOTRAQUEAL 3.0 SIN BALON	6	68	1.624	9.268	111.221	12	139	1.961	18.194	218.325	218.325	12,0			218.325	12,0	0	0	218.325
4921	42144102	TUBO ENDOTRAQUEAL 3.5 SIN BALÓN	2	28	1.624	3.816	45.797	0	2	1.961	262	3.141	3.141	12,0			3.141	12,0	0	0	3.141
4922	42144102	TUBO ENDOTRAQUEAL 4.5 CON BALON	1	12	2.574	2.592	31.102	0	2	2.368	316	3.789	3.789	12,0			3.789	12,0	0	0	3.789
4923	42144102	TUBO ENDOTRAQUEAL 4.5 SIN BALÓN	1	6	1.639	825	9.901	0	2	1.961	262	3.141	3.141	12,0			3.141	12,0	0	0	3.141
4924	42144102	TUBO ENDOTRAQUEAL 5.0 CON BALON	2	28	2.605	6.120	73.443	0	2	2.860	382	4.581	4.581	12,0			4.581	12,0	0	0	4.581
4925	42144102	TUBO ENDOTRAQUEAL 5.5 CON BALON	3	31	2.605	8.776	61.312	0	2	2.860	382	4.581	4.581	12,0			4.581	12,0	0	0	4.581
4926	42144102	TUBO ENDOTRAQUEAL 6.0 CON BALON	1	12	2.605	2.623	31.476	0	2	2.860	382	4.581	4.581	12,0			4.581	12,0	0	0	4.581
4927	42144102	TUBO ENDOTRAQUEAL 6.0 SIN BALON	1	14	2.451	2.880	34.558	0	2	1.992	266	3.190	3.190	12,0			3.190	12,0	0	0	3.190
4928	42144102	TUBO ENDOTRAQUEAL 6.5 CON BALON	4	49	2.605	10.710	128.526	0	2	2.860	382	4.581	4.581	12,0			4.581	12,0	0	0	4.581
4929	42144102	TUBO ENDOTRAQUEAL 7.0 CON BALON	44	524	2.605	113.662	1.363.949	0	2	2.860	382	4.581	4.581	12,0			4.581	12,0	0	0	4.581
4930	42144102	TUBO ENDOTRAQUEAL 7.5 CON BALON	89	1.063	2.605	230.822	2.769.866	0	2	2.860	382	4.581	4.581	12,0			4.581	12,0	0	0	4.581
4931	42144102	TUBO ENDOTRAQUEAL 8.0 CON BALON	51	608	2.605	132.023	1.584.279	0	2	2.860	382	4.581	4.581	12,0			4.581	12,0	0	0	4.581
4932	42144102	TUBO ENDOTRAQUEAL 8.5 CON BALON	5	64	2.605	13.989	167.871	0	2	2.860	382	4.581	4.581	12,0			4.581	12,0	0	0	4.581
4933	42144102	TUBO ENDOTRAQUEAL No 2.0 SIN BALON	1	9	2.243	1.694	20.328	0	2	2.243	299	3.593	3.593	12,0			3.593	12,0	0	0	3.593
4934	42144102	TUBO ENDOTRAQUEAL No 4.0 SIN BALON	1	13	1.624	1.772	21.263	0	2	1.961	262	3.141	3.141	12,0			3.141	12,0	0	0	3.141
4935	42144102	TUBO ENDOTRAQUEAL N°4 CON BALON	1	14	2.605	3.060	36.722	0	2	2.860	382	4.581	4.581	12,0			4.581	12,0	0	0	4.581
4936	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALÓN 7.5mm	7	81	22.063	148.107	1.777.278	0	2	22.063	2.945	35.340	35.340	12,0			35.340	12,0	0	0	35.340
4937	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALÓN 7mm	4	45	22.063	83.310	999.719	0	2	22.063	2.945	35.340	35.340	12,0			35.340	12,0	0	0	35.340
4938	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALÓN 8.5mm	1	11	22.063	20.365	244.376	0	2	22.063	2.945	35.340	35.340	12,0			35.340	12,0	0	0	35.340
4939	42144102	TUBO ENDOTRAQUEAL REFORZADO CON BALÓN 8mm	5	63	22.063	116.634	1.399.607	0	2	22.063	2.945	35.340	35.340	12,0			35.340	12,0	0	0	35.340
4940	42144102	TUBO ENDOTRAQUEAL REFORZADO SIN BALON 3.0 MM	0	3	75.439	18.991	227.891	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4941	42144102	TUBO IMPLANTE DE DRENAJE LAGRIMAL RECUBIERTO (TI	0	1	494.400	41.466	497.837	1	7	494.400	230.983	2.771.797	2.771.797	12,0			2.771.797	12,0	0	0	2.771.797
4942	42144102	TUBO LATEX EN T No 12	0	3	7.585	1.909	22.913	0	2	5.393	720	8.639	8.639	12,0			8.639	12,0	0	0	8.639
4943	42144102	TUBO LATEX EN T No 16	0	2	7.585	1.273	15.275	0	2	5.393	720	8.639	8.639	12,0			8.639	12,0	0	0	8.639
4944	42144102	TUBO LATEX EN T No 18	0	2	7.585	1.273	15.275	0	2	5.393	720	8.639	8.639	12,0			8.639	12,0	0	0	8.639
4945	42144102	TUBO TORAX No 28	2	21	4.099	7.224	86.688	9	111	4.182	30.981	371.767	371.767	12,0			371.767	12,0	0	0	371.767
4946	42144102	TUBO TORAX No 30	3	30	4.099	10.320	123.837	0	2	4.182	558	6.699	6.699	12,0			6.699	12,0	0	0	6.699
4947	42144102	TUBO TORAX No. 26	0	2	2.565	430	5.165	0	0	0	0	0	0	#DIV/0!			0	######	0	0	0
4948	42203428	VALVULA DE SUCCION DESECHABLE	4	42	44.553	157.019	1.884.233	0	3	890.992	178.402	2.140.819	2.140.819	12,0			2.140.819	12,0	0	0	2.140.819
4949	42296003	VALVULA REGULADORA DE GLAUCOMA MODELO FP7	0	2	1.561.017	261.978	3.143.737	0	5	1.561.017	520.932	6.251.185	6.251.185	12,0			6.251.185	12,0	0	0	6.251.185
4950	42311505	VENDA DE ALGODON 4X5 YARDAS	426	5.108	814	346.383	4.156.597	358	4.297	603	172.843	2.074.113	2.074.113	12,0			2.074.113	12,0	0	0	2.074.113
4951	42311505	VENDA DE ALGODON 5X5 YARDAS	906	10.876	998	904.591	10.855.097	687	8.245	802	441.153	5.293.842	5.293.842	12,0			5.293.842	12,0	0	0	5.293.842
4952	42311505	VENDA DE ALGODON 6X5 YARDAS	452	5.426	1.234	557.994	6.695.931	502	6.027	1.012	407.100	4.885.200	4.885.200	12,0			4.885.200	12,0	0	0	4.885.200
4953	42311505	VENDA DE GASA 5X5 YARDAS	30	354	1.514	44.722	536.668	0	4	1.615	431	5.173	5.173	12,0			5.173	12,0	0	0	5.173
4954	42311505	VENDA DE YESO 4X5 YARDAS	184	2.210	5.414	997.137	11.965.638	113	1.356	5.920	535.818	6.429.816	6.429.816	12,0			6.429.816	12,0	0	0	6.429.816
4955	42311505	VENDA DE YESO 5X5 YARDAS	166	1.998	6.339	1.055.271	12.663.249	193	2.314	7.154	1.104.941	13.259.289	13.259.289	12,0			13.259.289	12,0	0	0	13.259.289
4956	42311505	VENDA DE YESO 6X5 YARDAS	99	1.187	7.394	731.547	8.778.569	86	1.027	8.387	574.905	6.898.854	6.898.854	12,0			6.898.854	12,0	0	0	6.898.854
4957	42311505	VENDA ELASTICA 4X5 YARDAS	501	6.008	1.102	551.829	6.621.949	284	3.533	1.069	252.047	3.024.563	3.024.563	12,0			3.024.563	12,0	0	0	3.024.563
4958	42311505	VENDA ELASTICA 5X5 YARDAS	1.028	12.332	1.385	1.423.694	17.084.331	1.222	14.658	1.335	1.306.214	15.674.570	15.674.570	12,0			15.674.570	12,0	0	0	15.674.570
4959	42311505	VENDA ELASTICA 6X5 YARDAS	509	6.107	1.560	794.160	9.529.924	588	7.056	1.560	734.873	8.818.471	8.818.471	12,0			8.818.471	12,0	0	0	8.818.471
4960	42311514	VENDAJE OXIDO DE ZINC Y CALAMINA 10.2cm X 9.1m BOT	5	61	54.111	276.977	3.323.721	1	12	43.106	34.524	414.285	414.285	12,0			414.285	12,0	0	0	414.285
4961	42272221	VENTURI PEDIATRICO KIT	6	73	3.336	20.276	243.309	0	3	3.258	652	7.829	7.829	12,0			7.829	12,0	0	0	7.829
4962	42295134	INSUMOS DE MATERIAL MEDICO QUIRURGICO - HOSPITAL	0			55.864.802	670.377.629		1	869.142.373		869.142.373	869.142.373	12,0			869.142.373	12,0	0	0	869.142.373
4963	42311513	ACIDOS GRASOS HIPEROXIGENADOS FRASCO DE 30 ML	0	0	0	0	0	3	33	41.130	102.226	1.226.714	785.399	7,7			993.419	9,7	993.419	0	0
4964	42272209	ADAPTADOR PARA VENTILACION MECANICA (PARA ADAP	0	0	0	0	0	0	0	185.000	13.934	167.202	107.050	7,7			135.404	9,7	135.404	0	0
4965	42142504	AGUJA BIOPSIA SEMIAUTOMATICA 18 GA x 100 MM CON C	0	0	0	0	0	1	9	127.473	86.407	1.036.885	663.859	7,7			839.692	9,7	839.692	0	0
4966	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA CON CAMISA 18G	0	0	0	0	0	0	1	92.540	6.970	83.638	53.548	7,7			67.732	9,7	67.732	0	0
4967	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA PECUTANEA TIP	0	0	0	0	0	0	4	82.735	24.825	299.101	191.498	7,7			242.219	9,7	242.219	0	0
4968	42295801	CATETER DE DRENAJE BILIAR TIPO RING DIFERENTES DI	0	0	0	0	0	0	5	555.170	209.067	2.508.803	1.606.246	7,7			2.031.682	9,7	2.031.682	0	0
4969	42221513	MICROCATETER ANGIOGRAFICO ID 0.027" 2.8F 3.0F 130cm	0	0	0	0	0	0	2	1.100.000	165.696	1.988.352	1.273.030	7,7			1.610.210	9,7	1.610.210	0	0
4970	42144102	VALVULA DE HABLA Y DEGLUCION PARA TRAQUEOSTOM	0	0	0	0	0	0	1	850.000	64.019	768.227	491.853	7,7			622.126	9,7	622.126	0	0
4971	42142512	AGUJA CANULACION FISTULA ARTERIOVENOSA 16g X 25	0	0	0	0	0	1	16	2.132	2.277	27.322	27.322	12,0			27.322	12,0	0	0	27.322
4972	42161503	BOLSA RECOLECTORA DE EFLUENTE CON CAPACIDAD P	0	0	0	0	0	0	1	27.255	1.819	21.829	21.829	12,0			21.829	12,0	0	0	21.829
4973	42221602	EQUIPO PARA IRRIGACION DE UNA VIA	0	0	0	0	0	0	1	13.390	894	10.724	10.724	12,0			10.724	12,0	0	0	10.724
4974	42271616	FILTRO DIALIZADOR PEQUEÑO DE 110 - 150m2	0	0	0	0	0	0	1	39.655	2.647	31.760	31.760	12,0			31.760	12,0	0	0	31.760
4975	42101608	FILTRO EXHALATORIO DESECHABLE COMPATIBLE VENTI	0	0	0	0	0	9	103	22.985	158.014	1.896.163	1.896.163	12,0			1.896.163	12,0	0	0	1.896.163
4976	42272001	HOJA DE VIDEOLARINGOSCOPIO N 3 SIN CANAL 6.0 - 7.5	0	0	0	0	0	0	1	108.150	7.218	86.619	86.619	12,0			86.619	12,0	0	0	86.619
4977	42272001	HOJA DE VIDEOLARINGOSCOPIO N 4 SIN CANAL 7.5 - 8.5	0	0	0	0	0	0	1	108.150	7.218	86.619	86.619	12,0			86.619	12,0	0	0	86.619
4978	42161503	KIT CATETER HEMODIALISIS BILUMEN CORTA VIDA EXTER	0	0	0	0	0	0	1	237.692	15.864	190.370	190.370	12,0			190.370	12,0	0	0	190.370
4979	42161503	KIT CATETER HEMODIALISIS BILUMEN CORTA VIDA EXTER	0	0	0	0	0	0	1	237.692	15.864	190.370	190.370	12,0			190.370	12,0	0	0	190.370
4980	42161503	KIT CATETER HEMODIALISIS BILUMEN LARGA VIDA 14.5F	0	0	0	0	0	0	1	462.180	30.847	370.165	370.165	12,0			370.165	12,0	0	0	370.165
4981	42161503	KIT CATETER HEMODIALISIS BILUMEN LARGA VIDA 14.5F	0	0	0	0	0	0	1	462.180	30.847	370.165	370.165	12,0			370.165	12,0	0	0	370.165
4982	42272209	LINEA DE GAS COMPATIBLE CON NEOPUFF	0	0	0	0	0	0	1	40.187	2.682	32.186	32.186	12,0			32.186	12,0	0	0	32.186
4983	42221517	LINEAS DE CATETERES SANGUINEOS PARA HEMODIALISI	0	0	0	0	0	5	60	11.712	46.902	562.823	562.823	12,0			562.823	12,0	0	0	562.823
4984	42161503	SET PARA HEMOFILTRACION CON FILTRO MAS LINEAS PA	0	0	0	0	0	0	1	1.240.705	82.808	993.696	993.696	12,0			993.696	12,0	0	0	993.696
4985	42161503	SET PARA INTERCAMBIO PLASMATICO CON FILTRO TP 20	0	0	0	0	0	0	1	1.415.220	94.456	1.133.467	1.133.467	12,0			1.133.467	12,0	0	0	1.133.467
4986	42271709	CIRCUITO VENTILACION ALMA LISA ADULTO(2 MM DIAME	0	0	0	0	0	0	4	21.743	5.968	71.615	71.615	12,0			71.615	12,0	0	71.615	0
4987	51241205	VASELINA EMULSION FRASCO 475 g	0	0	0	0	0	13	154	8.861	93.635	1.123.624	1.123.624	12,0			1.123.624	12,0	0	1.123.624	0
4988	42312201	ACERO QUIRURGICO 9 HOJAS CURVA CORTANTE 1/2 CIRC	0	0	20.291	0	0	4	50	20.291	67.714	812.565	812.565	12,0			812.565	12,0	0	0	812.565
4989	42311513	ACIDOS GRASOS HIPEROXIGENADOS FRASCO DE 30 ML	0	0	41.130	0	0	3	31	41.130	85.099	1.021.187	1.021.187	12,0			1.021.187	12,0	0	0	1.021.187
4990	42272209	ADAPTADOR PARA VENTILACION MECANICA (PARA ADAP	0	0	185.000	0	0	0	1	185.000	12.347	148.169	148.169	12,0			148.169	12,0	0	0	148.169
4991	42142504	AGUJA BIOPSIA SEMIAUTOMATICA 18 GA x 100 MM CON C	0	0	127.473	0	0	1	6	127.473	51.047	612.567	612.567	12,0			612.567	12,0	0	0	612.567
4992	42142504	AGUJA PARA BIOPSIA 18mm X 100mm TIPO CHIBA	0	0	49.641	0	0	0	1	49.641	3.313	39.758	39.758	12,0			39.758	12,0	0	0	39.758
4993	42142504	AGUJA PARA BIOPSIA DE HUESO DIFERENTES DIAMETRO	0	0	61.040	0	0	0	1	61.040	4.074	48.888	48.888	12,0			48.888	12,0	0	0	48.888
4994	42142504	AGUJA PARA BIOPSIA DE MEDULA OSEA 11g X 100mm	0	0	113.745	0	0	8	96	113.745	728.798	8.745.573	8.745.573	12,0			8.745.573	12,0	0	0	8.745.573
4995	42142535	AGUJA PARA BLOQUEO NERVIOSO 24G X 25MM	0	0	39.222	0	0	0	1	39.222	2.618	31.414	31.414	12,0			31.414	12,0	0	0	31.414
4996	42142504	AGUJA SEMIAUTOMATICA PARA BIOPSIA -DESARMABLE-	0	0	82.735	0	0	0	1	82.735	5.522	66.263	66.263	12,0			66.263	12,0	0	0	66.263
4997	42296212	AGUJA TROCAR 18g X 15 Ó 16 cm	0	0	63.736	0	0	0	1	63.736	4.254	51.047	51.047	12,0			51.047	12,0	0	0	51.047
4998	42295502	ALOINJERTO CABEZA FEMORAL	0	0	1.820.010	0	0	0	1	1.820.010	121.472	1.457.668	1.457.668	12,0			1.457.668	12,0	0	0	1.457.668
4999	42295502	ALOINJERTO CONDILO FEMORAL INTERNO O EXTERNO	0	0	2.570.860	0	0	0	2	2.570.860	343.175	4.118.098	4.118.098	12,0			4.118.098	12,0	0	0	4.118.098
5000	42295502	ALOINJERTO CORTICOESPONJOSO 6G	0	0	536.630	0	0	0	1	536.630	35.818	429.793	429.793	12,0			429.793	12,0	0	0	429.793

No. DE ITEMS	CODIGO	CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
		CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOSOTÁ	UNIDAD FUNCIONAL DIPAQUIRÁ	HOSPITAL REGIONAL DE DIPAQUIRÁ
5001	42295502	ALOINJERTO TENDON CUADRICIPITAL	0	0	1.929.190	0	0	0	1	1.929.190	128.759	1.545.112	1.545.112	12,0			1.545.112	12,0	0	0	1.545.112
5002	42295502	ALOINJERTO TENDON EXTENSOR	0	0	1.981.720	0	0	0	1	1.981.720	132.265	1.587.184	1.587.184	12,0			1.587.184	12,0	0	0	1.587.184
5003	42295502	ALOINJERTO TENDON PERONERO	0	0	1.929.190	0	0	0	4	1.929.190	515.037	6.180.447	6.180.447	12,0			6.180.447	12,0	0	0	6.180.447
5004	42295502	ALOINJERTO TENDON TIBIAL ANTERIOR	0	0	1.929.190	0	0	0	3	1.929.190	386.278	4.635.335	4.635.335	12,0			4.635.335	12,0	0	0	4.635.335
5005	42294503	ANILLO DE TENSION CAPSULAR PMMA 12.0	0	0	123.600	0	0	0	1	123.600	8.249	98.993	98.993	12,0			98.993	12,0	0	0	98.993
5006	42294503	ANILLO DE TENSION CAPSULAR PARA CIRUGIA DE CATAR	0	0	123.600	0	0	0	1	123.600	8.249	98.993	98.993	12,0			98.993	12,0	0	0	98.993
5007	42294503	ANILLO EXPANSOR DE PUPILA	0	0	318.682	0	0	0	1	318.682	21.270	255.236	255.236	12,0			255.236	12,0	0	0	255.236
5008	42294503	Anillo intraorneal 340°	0	0	1.440.445	0	0	0	1	1.440.445	96.139	1.153.670	1.153.670	12,0			1.153.670	12,0	0	0	1.153.670
5009	42294503	ANILLO INTRAESTOMAL 210° 200 micras	0	0	1.141.240	0	0	0	1	1.141.240	76.169	914.033	914.033	12,0			914.033	12,0	0	0	914.033
5010	42294503	ANILLO TRICUSPIDE DIFERENTES MEDIDAS	0	0	2.266.000	0	0	0	1	2.266.000	151.239	1.814.867	1.814.867	12,0			1.814.867	12,0	0	0	1.814.867
5011	42312301	APOSITO ABSORBENTE DE FIBRAS	0	0	69.470	0	0	0	1	69.470	4.637	55.640	55.640	12,0			55.640	12,0	0	0	55.640
5012	42294702	BALON DE CONTRAPULSACION DE FIBRA OPTICA 7Fr 34 c	0	0	5.869.105	0	0	0	1	5.869.105	391.720	4.700.637	4.700.637	12,0			4.700.637	12,0	0	0	4.700.637
5013	42294702	BALON DE CONTRAPULSACION DE FIBRA OPTICA 7Fr 40 c	0	0	5.869.105	0	0	0	1	5.869.105	391.720	4.700.637	4.700.637	12,0			4.700.637	12,0	0	0	4.700.637
5014	42295503	BALON DE IMPACTACION 0.035 X 300 cm	0	0	1.635.460	0	0	0	1	1.635.460	122.504	1.470.042	1.470.042	12,0			1.470.042	12,0	0	0	1.470.042
5015	42294709	BOMBA CENTRIFUGA COMPATIBLE CON MAQUINA DE PEF	0	0	926.078	0	0	1	10	926.078	618.089	7.417.068	7.417.068	12,0			7.417.068	12,0	0	0	7.417.068
5016	54101601	BRAZALETE DESECHABLE ADULTO NO 11 UNA VIA CON M	0	0	32.481	0	0	1	6	32.481	13.007	156.087	156.087	12,0			156.087	12,0	0	0	156.087
5017	42181702	CABLE LIBERADOR DE SOLITAIRE	0	0	180.178	0	0	0	1	180.178	12.026	144.307	144.307	12,0			144.307	12,0	0	0	144.307
5018	42221512	canula de canulacion arterial 5 piezas 18 fr	0	0	281.911	0	0	0	1	281.911	18.815	225.786	225.786	12,0			225.786	12,0	0	0	225.786
5019	42221512	CANULA DE CANULACION ARTERIAL 5 PIEZAS DIFERENTE	0	0	291.778	0	0	1	15	291.778	292.111	3.505.327	3.505.327	12,0			3.505.327	12,0	0	0	3.505.327
5020	42221512	CANULA DE CARDIOPLEGIA ANTEROGRADA CON LINEA V	0	0	157.306	0	0	2	18	157.306	188.983	2.267.794	2.267.794	12,0			2.267.794	12,0	0	0	2.267.794
5021	42221512	CANULA DE PERFUSION ANTEROGRADA RIGIDA 12 FR, DI	0	0	209.319	0	0	1	8	209.319	111.764	1.341.168	1.341.168	12,0			1.341.168	12,0	0	0	1.341.168
5022	42221512	CANULA DE SUCCION RIGIDO DLP 20FR (6.7MM)	0	0	89.476	0	0	0	1	89.476	5.972	71.662	71.662	12,0			71.662	12,0	0	0	71.662
5023	42221512	canula de succion ventrculo izquierdo 20 fr	0	0	92.608	0	0	0	1	92.608	6.181	74.171	74.171	12,0			74.171	12,0	0	0	74.171
5024	42221512	CANULA DE SUCCION VENTRICULO IZQUIERDO DIFERENT	0	0	183.947	0	0	1	11	183.947	135.048	1.620.579	1.620.579	12,0			1.620.579	12,0	0	0	1.620.579
5025	42221512	canula femoral venosa multiperforada 21 fr	0	0	2.318.659	0	0	0	2	2.318.659	309.507	3.714.084	3.714.084	12,0			3.714.084	12,0	0	0	3.714.084
5026	42221512	canula femoral venosa multiperforada 25 fr	0	0	2.283.479	0	0	0	1	2.283.479	152.406	1.828.866	1.828.866	12,0			1.828.866	12,0	0	0	1.828.866
5027	42271709	CANULA NASAL DE OXIGENO NEONATAL DE ALTO FLUJO	0	0	173.671	0	0	1	8	173.671	92.730	1.112.763	1.112.763	12,0			1.112.763	12,0	0	0	1.112.763
5028	42221512	canula venosa de doble canastilla cuerpo unico con conector 36	0	0	183.947	0	0	0	4	183.947	49.108	589.301	589.301	12,0			589.301	12,0	0	0	589.301
5029	42221512	canula venosa de doble canastilla cuerpo unico rivalada 34/39 fr	0	0	208.050	0	0	1	7	208.050	97.201	1.166.410	1.166.410	12,0			1.166.410	12,0	0	0	1.166.410
5030	42221512	canula venosa maleable punta de canastilla 26 fr	0	0	171.261	0	0	0	1	171.261	11.430	137.165	137.165	12,0			137.165	12,0	0	0	137.165
5031	42221512	canula venosa maleable punta de canastilla 28 fr	0	0	171.261	0	0	0	1	171.261	11.430	137.165	137.165	12,0			137.165	12,0	0	0	137.165
5032	42221512	canula venosa maleable punta de canastilla 30 fr	0	0	171.261	0	0	0	1	171.261	11.430	137.165	137.165	12,0			137.165	12,0	0	0	137.165
5033	42221512	canula venosa punta metalica 24 fr	0	0	380.580	0	0	0	3	380.580	76.203	914.433	914.433	12,0			914.433	12,0	0	0	914.433
5034	42221512	canula venosa punta metalica 28 fr	0	0	380.580	0	0	0	2	380.580	50.802	609.622	609.622	12,0			609.622	12,0	0	0	609.622
5035	42221512	CANULA VENOSA PUNTA METALICA DIFERENTES FR	0	0	380.580	0	0	0	1	380.580	25.401	304.811	304.811	12,0			304.811	12,0	0	0	304.811
5036	42161635	CARTUCHO PARA MEDICION DEL TIEMPO ACTIVADO DE C	0	0	13.390	0	0	8	96	13.390	85.794	1.029.524	1.029.524	12,0			1.029.524	12,0	0	0	1.029.524
5037	42221513	CATETER ANGIOGRAFIA 5Fr 0 38" 65 cm TIPO COBRA 2"	0	0	56.650	0	0	2	18	56.650	68.058	816.690	816.690	12,0			816.690	12,0	0	0	816.690
5038	42221513	CATETER ANGIOGRAFIA COBRA	0	0	36.050	0	0	0	2	36.050	4.812	57.746	57.746	12,0			57.746	12,0	0	0	57.746
5039	42221513	CATETER DE ALTO FLUJO MULTILUMEN	0	0	291.078	0	0	1	6	291.078	155.419	1.865.023	1.865.023	12,0			1.865.023	12,0	0	0	1.865.023
5040	42221513	CATETER DE VENTRICULOSTOMIA EXTERNA CON ANTIBIO	0	0	946.477	0	0	0	1	946.477	63.170	758.045	758.045	12,0			758.045	12,0	0	0	758.045
5041	42221513	CATETER GUIA CHAPERON 6Fr	0	0	1.004.250	0	0	0	1	1.004.250	67.026	804.316	804.316	12,0			804.316	12,0	0	0	804.316
5042	42221513	CATETER PARA PERFUSION DISTAL 12 FR X 24 CM	0	0	1.274.996	0	0	0	1	1.274.996	85.097	1.021.160	1.021.160	12,0			1.021.160	12,0	0	0	1.021.160
5043	42221513	CATETER TERMODILUCION 7FR 110cm	0	0	295.846	0	0	0	1	295.846	19.746	236.947	236.947	12,0			236.947	12,0	0	0	236.947
5044	42221513	CATETER TRANSLUMBAR 14Fr 55cm PARA HEMODIALISIS	0	0	1.803.530	0	0	0	1	1.803.530	120.372	1.444.469	1.444.469	12,0			1.444.469	12,0	0	0	1.444.469
5045	42161503	CATETER TUNELIZADO DOBLE LUMEN ADULTO PARA INSE	0	0	1.803.530	0	0	0	1	1.803.530	120.372	1.444.469	1.444.469	12,0			1.444.469	12,0	0	0	1.444.469
5046	42221513	CATETER VENTRICULAR	0	0	251.248	0	0	0	1	251.248	16.769	201.227	201.227	12,0			201.227	12,0	0	0	201.227
5047	42221513	CATETER VENTRICULAR CON ANTIBIOTICO	0	0	758.020	0	0	0	1	758.020	50.592	607.108	607.108	12,0			607.108	12,0	0	0	607.108
5048	42294712	CELDA PARA MEDICION DE SATURACION Y HEMATOCRITO	0	0	49.475	0	0	1	10	49.475	33.021	396.254	396.254	12,0			396.254	12,0	0	0	396.254
5049	42294712	celda para medicion de saturacion y hematocrito en linea 3/8	0	0	46.373	0	0	0	1	46.373	3.095	37.141	37.141	12,0			37.141	12,0	0	0	37.141
5050	42295486	CEMENTO OSEO CON GENTAMICINA	0	0	243.698	0	0	1	11	243.698	178.916	2.146.988	2.146.988	12,0			2.146.988	12,0	0	0	2.146.988
5051	42294907	CEPILLO DE CITOLOGIA DESECHABLE PARA FIBROBRONC	0	0	105.550	0	0	1	7	105.550	49.313	591.754	591.754	12,0			591.754	12,0	0	0	591.754
5052	42271709	CIRCUITO NEONATAL INFANTE PEDIATRICO ALTO FLUJO C	0	0	252.324	0	0	1	9	252.324	151.567	1.818.807	1.818.807	12,0			1.818.807	12,0	0	0	1.818.807
5053	42203425	COIL DE EMBOLIZACION PERIFERICA	0	0	1.505.778	0	0	0	1	1.505.778	100.500	1.205.996	1.205.996	12,0			1.205.996	12,0	0	0	1.205.996
5054	42295303	Conector en Y 1/2 x 3/8x 3/8	0	0	14.708	0	0	0	1	14.708	982	11.780	11.780	12,0			11.780	12,0	0	0	11.780
5055	42295303	Conector en Y 1/4 x 1/4x 1/4	0	0	14.708	0	0	0	1	14.708	982	11.780	11.780	12,0			11.780	12,0	0	0	11.780
5056	42295303	Conector en Y 3/8 x 3/8x 3/8	0	0	14.708	0	0	0	1	14.708	982	11.780	11.780	12,0			11.780	12,0	0	0	11.780
5057	42295303	Conector recto 1/2 x 1/2	0	0	13.789	0	0	0	1	13.789	920	11.044	11.044	12,0			11.044	12,0	0	0	11.044
5058	42295303	Conector recto 1/2 x 3/8	0	0	13.789	0	0	0	2	13.789	1.841	22.088	22.088	12,0			22.088	12,0	0	0	22.088
5059	42295303	Conector recto 1/4 x 1/4	0	0	13.789	0	0	0	1	13.789	920	11.044	11.044	12,0			11.044	12,0	0	0	11.044
5060	42295303	Conector recto 3/8 x 3/8	0	0	13.789	0	0	0	1	13.789	920	11.044	11.044	12,0			11.044	12,0	0	0	11.044
5061	42291008	CORTA METAL	0	0	594.465	0	0	0	2	594.465	79.352	952.228	952.228	12,0			952.228	12,0	0	0	952.228
5062	42294906	Cortador laringeo 2 9 mm/22.5cm	0	0	1.027.832	0	0	0	2	1.027.832	137.200	1.646.406	1.646.406	12,0			1.646.406	12,0	0	0	1.646.406
5063	42294906	Cortador laringeo recto 4mm/22.5 cm	0	0	1.027.832	0	0	0	2	1.027.832	137.200	1.646.406	1.646.406	12,0			1.646.406	12,0	0	0	1.646.406
5064	42291709	CUCHILLA PARA CORTE DE HUESO CRANEO	0	0	594.465	0	0	3	35	594.465	1.388.665	16.663.984	16.663.984	12,0			16.663.984	12,0	0	0	16.663.984
5065	42281604	DESINFECTANTE LIQUIDO POLIHEXAMIDA BETANIA 0.1% f	0	0	42.014	0	0	13	155	42.014	434.637	5.215.639	5.215.639	12,0			5.215.639	12,0	0	0	5.215.639
5066	42201840	DISPOSITIVO DE CIERRE VASCULAR	0	0	350.097	0	0	1	7	350.097	163.565	1.962.779	1.962.779	12,0			1.962.779	12,0	0	0	1.962.779
5067	42295901	DISPOSITIVO DE REMODELACION AUTOEXPANDIBLE PEQ	0	0	15.965.000	0	0	0	1	15.965.000	1.065.547	12.786.562	12.786.562	12,0			12.786.562	12,0	0	0	12.786.562
5068	42141805	DISPOSITIVO REMODELACION NEUROVASCULAR DE DIFE	0	0	6.842.805	0	0	0	1	6.842.805	456.707	5.480.486	5.480.486	12,0			5.480.486	12,0	0	0	5.480.486
5069	42293108	ELECTROCAUTERIO	0	0	61.285	0	0	0	3	61.285	12.271	147.252	147.252	12,0			147.252	12,0	0	0	147.252
5070	42295905	ENDOPROTESIS INTRAC DE RECONSTRUCCIÓN 4.0 X 35 (	0	0	36.050.000	0	0	0	2	36.050.000	4.812.147	57.745.765	57.745.765	12,0			57.745.765	12,0	0	0	57.745.765
5071	42294521	ESCLERA HUMANA	0	0	356.895	0	0	0	1	356.895	23.820	285.842	285.842	12,0			285.842	12,0	0	0	285.842
5072	42293108	ESTABILIZADOR DE TEJIDO CARDIACO	0	0	5.638.220	0	0	0	1	5.638.220	376.310	4.515.719	4.515.719	12,0			4.515.719	12,0	0	0	4.515.719
5073	42293304	EXTENSION ABDOMINAL ESBE	0	0	6.180.000	0	0	0	1	6.180.000	412.470	4.949.637	4.949.637	12,0			4.949.637	12,0	0	0	4.949.637
5074	42221603	EXTENSION DE INYECTOR	0	0	33.094	0	0	3	31	33.094	68.472	821.664	821.664	12,0			821.664	12,0	0	0	821.664
5075	42271616	FILTRO DESECHABLE PARA NEUMOTACOGRAFO	0	0	13.238	0	0	0	1	13.238	884	10.602	10.602	12,0			10.602	12,0	0	0	10.602
5076	42203414	FILTRO VENA CAVA	0	0	3.399.000	0	0	0	3	3.399.000	680.575	8.166.901	8.166.901	12,0			8.166.901	12,0	0	0	8.166.901
5077	42291608	FRESA CORTANTE PARA HUESO COLUMNA	0	0	594.465	0	0	2	21	594.465	833.199	9.998.390	9.998.390	12,0			9.998.390	12,0	0	0	9.998.390
5078	42291608	FRESA CORTANTE PARA HUESO CRANEO	0	0	594.465	0	0	5	57	594.465	2.261.541	27.138.488	27.138.488	12,0			27.138.488	12,0	0	0	27.138.488
5079	42291608	FRESA CORTANTE PARA HUESO OTORRINO	0	0	1.757.654	0	0	0	2	1.757.654	234.021	2.815.453	2.815.453	12,0			2.815.453	12,0	0	0	2.815.453
5080	42291608	FRESA DIAMANTADA PARA HUESO COLUMNA	0	0	594.465	0	0	1	10	594.465	396.762	4.761.138	4.761.138	12,0			4.761.138	12,0	0	0	4.761.138
5081	42291608	FRESA DIAMANTADA PARA HUESO OTORRINO	0	0	1.757.654	0	0	0	1	1.757.654	117.311	1.407.726	1.407.726	12,0			1.407.726	12,0	0	0	1.407.726
5082	42291608	FRESA TRANSNASAL CORTANTE BASE DE CRANEO	0	0	594.465	0	0	0	1	594.465	39.676	476.114	476.114	12,0			476.114	12,0	0	0	476.114
5083	42291608	FRESA TRANSNASAL DIAMANTADA BASE DE CRANEO	0	0	1.757.654	0	0	0	1	1.757.654	117.311	1.407.726	1.407.726	12,0			1.407.726	12,0	0	0	1.407.726
5084	42203601	GENERADOR RESINCRONIZADOR (MARCAPASOS BIVENTI	0	0	11.433.386	0	0	0	1	11.433.386	763.095	9.157.138	9.157.138	12,0			9.157.138	12,0	0	0	9.157.138
5085	42294941	GUIA DE NAVEGACION PARA MICROCATETER CINCO TRA	0	0	900.890	0	0	0	1	900.890	60.128	721.533	721.533	12,0			721.533	12,0	0	0	721.533
5086	42295905	GUIA EMPUJADORA PARA MICROCATETER CINCO TRANS	0	0	226.755	0	0	0	1	226.755	15.134	181.610	181.610	12,0			181.610	12,0	0	0	181.610
5087	42203404	GUIA HIDROFILICA DE INTERCAMBIO (0.035 X 260 Cm)	0	0	151.497	0	0	10	123	151.497	1.243.688	19.924.254	19.924.254	12,0			19.924.254	12,0	0	0	19.924.254
5088	42203404	GUIA TEFLONADA DE CANULACION	0	0	215.723	0	0	0	1	215.723	14.398	172.775	172.775	12,0			172.775	12,0	0	0	172.775
5089	42203484	GUIAS AMPLATZ HIDROFILICAS	0	0	151.740	0	0	0	1	151.740	10.128	121.530	121.530	12,0			121.530	12,0	0	0	121.530
5090	42294711	HEMOCONCENTRADOR PEQUENO	0	0	475.572	0	0	2	18	475.572	571.337	6.856.039	6.856.039	12,0			6.856.039	12,0	0	0	6.856.039
5091	42312201	HILO PARA MARCAPASOS 2/0 -60CM-AGUJA RECTA 38MM	0	0	54.693	0	0	0	1	54.693	3.650	43.804	43.804	12,0			43.804	12,0	0	0	43.804
5092	42312201	HILO PARA MARCAPASOS 2/0 -60CM-AGUJA RECTA 60MM	0	0	43.181	0	0	2	23	43.181	66.286	795.431	795.431	12,0			795.431	12,0	0	0	795.431
5093	42295507	HILOS DE SILICONA PARA IDENTIFICACION DE VASOS NE	0	0	183.855	0	0	0	1	183.855	12.271	147.252	147.252	12,0			147.252	12,0	0	0	147.252
5094	42321515	HOJA DE SIERRA OSCILANTE 90/69 X 18 X1.2/1.0mm	0	0	372.222	0	0	0	2	372.222	49.630	596.234	596.234	12,0			596.234	12,0	0	0	596.234
5095	42221605	INJERTO AORTA RECTO 26mm*	0	0	1.601.444	0	0	0	1	1.601.444	106.885	1.282.616	1.282.616	12,0			1.282.616	12,0	0	0	1.282.616
5096	42221605	INJERTO AORTA RECTO 30mm*	0	0	1.601.444	0	0	0	1	1.601.444	106.885	1.282.616	1.282.616	12,0			1.282.616	12,0	0	0	1.282.616
5097	42295502	INJERTO CORTICO ESPONJOSO 32 GR	0	0	2.982.880	0	0	0	1	2.982.880	199.085	2.389.025	2.389.025	12,0			2.389.025	12,0	0	0	2.389.025
5098	42295502	INJERTO LAJA CORTICAL FEMUR	0	0	1.929.190	0	0	0	1	1.929.190	128.759	1.545.112	1.545.112	12,0			1.545.112	12,0	0	0	1.545.112
5099	42221605	Injerto recto de aorta N° 32mm x 30cm	0	0	1.297.491	0	0	0	1	1.297.491	86.598	1.039.176	1.039.176	12,0			1.039.176	12,0	0	0	1.039.176
5100	42203403	INTRODUCTOR 7Fr LARGO	0	0	122.570	0	0	1	6	122.570	49.084	589.007	589.007	12,0			589.007	12,0	0	0	589.007
5101	42272006	INTRODUCTOR FLEXOR CON BRAZO LATERAL	0	0	712.760	0	0	0	2	712.760	95.143	1.141.716	1.141.716	12,0			1.141.716	12,0	0	0	1.141.716
5102	42203403	INTRODUCTOR INTRACEREBRAL PARA ANGIOGRAFIA (VA	0	0	804.661	0	0	1	6	804.661	322.231	3.866.775	3.866.775	12,0			3.866.775	12,0	0	0	3.866.775
5103	42272006	INTRODUCTOR SUPER FLEXIBLE HIDROFILICO	0	0	732.330	0	0	0	1	732.330	48.878	586.532	586.532	12,0			586.532	12,0	0	0	586.532

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
No. DE ITEMS	CODIGO		CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL OPAQUIRÁ	HOSPITAL REGIONAL DE OPAQUIRÁ
			CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
5104	42312201	KIT AORTICO POLIESTER 2/0 DOBLE AGUJA 1/2CIRCULO	0	0	14.214	0	0	0	1	14.214	949	11.384	11.384	12,0			11.384	12,0	0	0	11.384
5105	42311707	KIT ARPON DE FIJACION AL LIGAMENTO SACRO ESPINOS	0	0	2.060.000	0	0	0	1	2.060.000	137.490	1.649.879	1.649.879	12,0			1.649.879	12,0	0	0	1.649.879
5106	42191503	KIT CATETER CRONICO DE HEMODIALISIS BILUMEN 14 5F	0	0	462.180	0	0	0	2	462.180	61.694	740.330	740.330	12,0			740.330	12,0	0	0	740.330
5107	42181609	KIT DE MONITOREO INTRAOPERATORIO	0	0	3.605.000	0	0	1	14	3.605.000	3.368.503	40.422.035	40.422.035	12,0			40.422.035	12,0	0	0	40.422.035
5108	42295465	KIT DE NEURONAVEGACION CON ACCESORIOS	0	0	4.780.230	0	0	1	11	4.780.230	3.509.499	42.113.986	42.113.986	12,0			42.113.986	12,0	0	0	42.113.986
5109	42272006	KIT INTRODUCTOR PERCUTANEO 8.5F 10cm 0.035	0	0	108.459	0	0	0	5	108.459	36.194	434.331	434.331	12,0			434.331	12,0	0	0	434.331
5110	42312201	KIT MITRAL POLIESTER 2/0 DOBLE AGUJA 1/2CIRCULO 20	0	0	52.324	0	0	0	1	52.324	3.492	41.907	41.907	12,0			41.907	12,0	0	0	41.907
5111	42312201	KIT POLIESTER 2/0 DOBLE AGUJA REDONDA 1/2 CIRCULO	0	0	298.288	0	0	0	1	298.288	19.909	238.902	238.902	12,0			238.902	12,0	0	0	238.902
5112	42191505	KIT RESCATADOR DE CELULAS (CAMPANA, TUBERIA Y BO	0	0	835.927	0	0	0	3	835.927	167.376	2.008.513	2.008.513	12,0			2.008.513	12,0	0	0	2.008.513
5113	42191709	KIT VALVULA PROGRAMABLE HIDROCEFALIA ADULTO	0	0	4.640.068	0	0	1	6	4.640.068	1.858.143	22.297.719	22.297.719	12,0			22.297.719	12,0	0	0	22.297.719
5114	42191709	KIT VALVULA PROGRAMABLE HIDROCEFALIA PEDIATRICA	0	0	5.099.530	0	0	0	1	5.099.530	340.356	4.084.275	4.084.275	12,0			4.084.275	12,0	0	0	4.084.275
5115	42295524	LENTE INTRAOCULAR PLEGABLE 3 PIEZAS DIFERENTES (	0	0	376.980	0	0	0	1	376.980	25.161	301.928	301.928	12,0			301.928	12,0	0	0	301.928
5116	42295524	LENTE INTRAOCULAR PLEGABLE 3 PIEZAS DIFERENTES (	0	0	622.120	0	0	0	1	622.120	41.522	498.263	498.263	12,0			498.263	12,0	0	0	498.263
5117	42192605	LIQUIDO EMBOLICO PARA ANEURISMAS KIT ONIX DENSID	0	0	2.546.160	0	0	1	13	2.546.160	2.209.188	26.510.256	26.510.256	12,0			26.510.256	12,0	0	0	26.510.256
5118	42291614	MALLA CUADRADA SEPARADORA DE TEJIDO POLIPROPIL	0	0	3.444.629	0	0	0	2	3.444.629	459.808	5.517.690	5.517.690	12,0			5.517.690	12,0	0	0	5.517.690
5119	42291614	Malla de polipropileno parcialmente absorbible con poliglecapror	0	0	218.669	0	0	0	2	218.669	29.189	350.269	350.269	12,0			350.269	12,0	0	0	350.269
5120	42182706	MALLA OVALADA SEPARADORA DE TEJIDO CON POLIGLE	0	0	2.701.793	0	0	0	2	2.701.793	360.650	4.327.798	4.327.798	12,0			4.327.798	12,0	0	0	4.327.798
5121	42182706	MALLA OVALADA SEPARADORA DE TEJIDO POLIPROPILE	0	0	5.328.293	0	0	0	2	5.328.293	711.249	8.534.989	8.534.989	12,0			8.534.989	12,0	0	0	8.534.989
5122	42182706	MALLA POLIPROPILENO 15cm X 10cm PARA REPARACION	0	0	170.259	0	0	0	2	170.259	22.727	272.725	272.725	12,0			272.725	12,0	0	0	272.725
5123	42182706	MALLA POLIPROPILENO RECUBIERTA CON CELULOSA OX	0	0	1.101.070	0	0	0	1	1.101.070	73.488	881.860	881.860	12,0			881.860	12,0	0	0	881.860
5124	42182706	MALLA RECTANGULAR SEPARADORA DE TEJIDO POLIPR	0	0	3.819.652	0	0	0	1	3.819.652	254.934	3.059.206	3.059.206	12,0			3.059.206	12,0	0	0	3.059.206
5125	42182706	MALLA SEPARADORA DE TEJIDO POLIESTER RECUBIERTA	0	0	4.738.000	0	0	0	1	4.738.000	316.227	3.794.722	3.794.722	12,0			3.794.722	12,0	0	0	3.794.722
5126	42182706	MALLA SEPARADORA DE TEJIDO POLIESTER RECUBIERTA	0	0	5.871.000	0	0	0	1	5.871.000	391.846	4.702.155	4.702.155	12,0			4.702.155	12,0	0	0	4.702.155
5127	42182706	Matriz dermica enmallada 20cm*25cm	0	0	14.420.000	0	0	0	1	14.420.000	962.429	11.549.153	11.549.153	12,0			11.549.153	12,0	0	0	11.549.153
5128	42311604	MEMBRANA ABSORBIBLE SUSTITUTO DE DURAMADRE 5c	0	0	1.016.545	0	0	1	7	1.016.545	474.929	5.699.143	5.699.143	12,0			5.699.143	12,0	0	0	5.699.143
5129	42221513	MICROCATETER ANGIOGRAFICO ID 0.027" 2.8F 3.0F 130cm	0	0	1.100.000	0	0	0	1	1.100.000	73.417	881.003	881.003	12,0			881.003	12,0	0	0	881.003
5130	42221513	MICROCATETER BAJO PERFIL DISTAL TECNOLOGIA DE NA	0	0	2.863.400	0	0	0	1	2.863.400	191.111	2.293.332	2.293.332	12,0			2.293.332	12,0	0	0	2.293.332
5131	42221513	MICROCATETER CON CAPACIDAD DE TORSION 0.021in	0	0	2.427.294	0	0	0	1	2.427.294	162.004	1.944.049	1.944.049	12,0			1.944.049	12,0	0	0	1.944.049
5132	42221513	MICROCATETER DE FLUJO DIRIGIDO 1.5 F 0.51mm 165 cm	0	0	1.461.920	0	0	1	11	1.461.920	1.073.297	12.879.566	12.879.566	12,0			12.879.566	12,0	0	0	12.879.566
5133	42221513	MICROCATETER INTRACEREBRAL 1.7 F 0.57mm 150cm	0	0	1.286.470	0	0	1	7	1.286.470	601.037	7.212.446	7.212.446	12,0			7.212.446	12,0	0	0	7.212.446
5134	42221513	MICROCATETER INTRACEREBRAL 2.4/2.7FR X 153cm	0	0	927.000	0	0	0	1	927.000	61.870	742.446	742.446	12,0			742.446	12,0	0	0	742.446
5135	42203425	MICROCOILS EMPUJABLES DE PLATINO RECUBIERTO DE	0	0	988.800	0	0	0	1	988.800	65.995	791.942	791.942	12,0			791.942	12,0	0	0	791.942
5136	42203425	MICROCOILS PERIFERICOS DE 0.018 PULGADAS POR DIFI	0	0	648.900	0	0	0	1	648.900	43.309	519.712	519.712	12,0			519.712	12,0	0	0	519.712
5137	42203404	MICROGUIA HIBRIDA DIFERENTES MEDIDAS	0	0	1.541.292	0	0	1	7	1.541.292	720.090	8.641.076	8.641.076	12,0			8.641.076	12,0	0	0	8.641.076
5138	42203404	MICROGUIA HIDROFILICA 0.008" 0.20mm 200cm*	0	0	1.286.985	0	0	0	1	1.286.985	85.897	1.030.762	1.030.762	12,0			1.030.762	12,0	0	0	1.030.762
5139	42203404	MICROGUIA HIDROFILICA 0.014" 0.36mm 200 cm	0	0	1.532.125	0	0	1	9	1.532.125	920.323	11.043.878	11.043.878	12,0			11.043.878	12,0	0	0	11.043.878
5140	42221513	MICROPARTICULAS PARA EMBOLIZAR DIFERENTES TAMA	0	0	334.750	0	0	0	1	334.750	22.342	268.105	268.105	12,0			268.105	12,0	0	0	268.105
5141	42221513	MICROPARTICULAS PVA DE 100-200-300-500-700 MICRAS	0	0	409.940	0	0	0	1	409.940	27.360	328.326	328.326	12,0			328.326	12,0	0	0	328.326
5142	42182102	MONITOREO ENDOVASCULAR DOPPLER	0	0	3.605.000	0	0	1	6	3.605.000	1.443.644	17.323.729	17.323.729	12,0			17.323.729	12,0	0	0	17.323.729
5143	42294713	OXIGENADOR GRANDE RESERVORIO RIGIDO VENOSO Y L	0	0	2.267.545	0	0	1	11	2.267.545	1.664.782	19.977.147	19.977.147	12,0			19.977.147	12,0	0	0	19.977.147
5144	42294713	OXIGENADOR PEQUEÑO PARA PERFUSION CON TUBERIA	0	0	2.267.545	0	0	1	6	2.267.545	908.052	10.896.626	10.896.626	12,0			10.896.626	12,0	0	0	10.896.626
5145	42295502	PARCHE GAROTIDEO 10 X 7 mm 0.36mm	0	0	739.540	0	0	0	1	739.540	49.359	592.307	592.307	12,0			592.307	12,0	0	0	592.307
5146	42141802	PARCHE DE MARCAPASOS PARA DESFIBRILADOR COMPA	0	0	234.109	0	0	2	20	234.109	312.501	3.750.010	3.750.010	12,0			3.750.010	12,0	0	0	3.750.010
5147	42295502	PARCHE DE PERICARDIO DIFERENTES MEDIDAS	0	0	339.900	0	0	0	2	339.900	45.372	544.460	544.460	12,0			544.460	12,0	0	0	544.460
5148	42311518	PARCHE OCULAR ADULTO	0	0	1.017	0	0	0	1	1.017	68	814	814	12,0			814	12,0	0	0	814
5149	42321509	PLACA DE FEMUR INJERTO	0	0	1.929.190	0	0	0	1	1.929.190	128.759	1.545.112	1.545.112	12,0			1.545.112	12,0	0	0	1.545.112
5150	42312201	PLEDGET DE TEFLON 7X3X1.5MM	0	0	48.307	0	0	0	1	48.307	3.224	38.690	38.690	12,0			38.690	12,0	0	0	38.690
5151	42296007	PLUG VASCULAR II AMP L 12x9mm	0	0	2.060.000	0	0	0	1	2.060.000	137.490	1.649.879	1.649.879	12,0			1.649.879	12,0	0	0	1.649.879
5152	42295905	PLUG VASCULAR II AMP L 16x14mm	0	0	2.163.000	0	0	0	1	2.163.000	144.364	1.732.373	1.732.373	12,0			1.732.373	12,0	0	0	1.732.373
5153	42312201	POLIPROPILENO 6/0 DOBLE AGUJA TUGSTENO/RENIO RE	0	0	10.506	0	0	0	1	10.506	701	8.414	8.414	12,0			8.414	12,0	0	0	8.414
5154	42312201	POLIPROPILENO 7/0 DOBLE AGUJA TUGSTENO/RENIO RE	0	0	13.802	0	0	1	13	13.802	11.975	143.704	143.704	12,0			143.704	12,0	0	0	143.704
5155	42293406	POSICIONADOR CARDIACO	0	0	2.220.049	0	0	0	1	2.220.049	148.172	1.778.064	1.778.064	12,0			1.778.064	12,0	0	0	1.778.064
5156	42231901	PROTESIS MAMARIAS REDONDA	0	0	875.500	0	0	0	1	875.500	58.433	701.199	701.199	12,0			701.199	12,0	0	0	701.199
5157	42295502	PROTESIS OCULAR PERSONALIZADA	0	0	772.500	0	0	1	6	772.500	309.352	3.712.228	3.712.228	12,0			3.712.228	12,0	0	0	3.712.228
5158	42295519	PROTESIS PENEANA MALEABLE	0	0	5.596.763	0	0	0	1	5.596.763	373.543	4.482.515	4.482.515	12,0			4.482.515	12,0	0	0	4.482.515
5159	42295905	PROTESIS VASCULAR BIFURCADA DACRON 12 X 6mm LOI	0	0	1.215.143	0	0	0	1	1.215.143	81.102	973.222	973.222	12,0			973.222	12,0	0	0	973.222
5160	42295905	PROTESIS VASCULAR BIFURCADA DACRON 18 X 9mm LOI	0	0	2.039.400	0	0	0	1	2.039.400	136.115	1.633.380	1.633.380	12,0			1.633.380	12,0	0	0	1.633.380
5161	42295905	PROTESIS VASCULAR BIFURCADA EN DACRON 14 X 7mm	0	0	1.215.143	0	0	0	3	1.215.143	243.306	2.919.667	2.919.667	12,0			2.919.667	12,0	0	0	2.919.667
5162	42295905	PROTESIS VASCULAR BIFURCADA EN DACRON 16 X 8mm	0	0	1.215.143	0	0	0	3	1.215.143	243.306	2.919.667	2.919.667	12,0			2.919.667	12,0	0	0	2.919.667
5163	42295905	PROTESIS VASCULAR BIFURCADA EN DACRON 20 X 10mm	0	0	1.215.143	0	0	0	1	1.215.143	81.102	973.222	973.222	12,0			973.222	12,0	0	0	973.222
5164	42295905	PROTESIS VASCULAR CONICA ANILLADA 7,4mm 70cm	0	0	3.193.000	0	0	0	1	3.193.000	213.109	2.557.312	2.557.312	12,0			2.557.312	12,0	0	0	2.557.312
5165	42295905	PROTESIS VASCULAR RECTA EN PTFE ANILLADA 8mm 7(	0	0	3.069.400	0	0	0	1	3.069.400	204.860	2.458.320	2.458.320	12,0			2.458.320	12,0	0	0	2.458.320
5166	42295905	PROTESIS VASCULAR RECTA EN PTFE ANILLADA 6mm 70	0	0	1.874.600	0	0	0	3	1.874.600	375.347	4.504.170	4.504.170	12,0			4.504.170	12,0	0	0	4.504.170
5167	42295905	PROTESIS VASCULAR RECTA PTFE 6mm SIN ANILLADO	0	0	2.441.100	0	0	0	1	2.441.100	162.926	1.955.107	1.955.107	12,0			1.955.107	12,0	0	0	1.955.107
5168	42295905	PROTESIS VASCULAR RECTA PTFE 8mm SIN ANILLADO	0	0	2.441.100	0	0	0	1	2.441.100	162.926	1.955.107	1.955.107	12,0			1.955.107	12,0	0	0	1.955.107
5169	42294721	PUNZON PARA AORTA/VENA DE 4mm DESECHABLE	0	0	198.748	0	0	0	1	198.748	13.265	159.179	159.179	12,0			159.179	12,0	0	0	159.179
5170	42295305	Set calentamiento de fluidos	0	0	63.757	0	0	0	1	63.757	4.255	51.064	51.064	12,0			51.064	12,0	0	0	51.064
5171	42203402	SET DE CATETERIZACION ARTERIAL	0	0	57.165	0	0	9	105	57.165	400.611	4.807.335	4.807.335	12,0			4.807.335	12,0	0	0	4.807.335
5172	42221609	SET DE MICROPUNCION	0	0	168.920	0	0	0	1	168.920	11.274	135.290	135.290	12,0			135.290	12,0	0	0	135.290
5173	42295305	set de torniquetes	0	0	40.595	0	0	0	1	40.595	2.709	32.513	32.513	12,0			32.513	12,0	0	0	32.513
5174	42222008	SET DE TROMBECTOMIA MECANICA 6Fr x 110cm	0	0	9.476.000	0	0	1	7	9.476.000	4.427.175	123.126.104	123.126.104	12,0			123.126.104	12,0	0	0	123.126.104
5175	42295428	SET DE TUBOS DE IRRIGACION	0	0	250.043	0	0	0	1	250.043	16.689	200.262	200.262	12,0			200.262	12,0	0	0	200.262
5176	42271615	SET PARA NEUMOTORAX DE 9 FR *29 CM (AGUJA DE 18 (	0	0	618.000	0	0	0	1	618.000	41.247	499.964	499.964	12,0			499.964	12,0	0	0	499.964
5177	42294721	shunt intracoronario 1.25 mm	0	0	507.440	0	0	0	1	507.440	33.868	406.415	406.415	12,0			406.415	12,0	0	0	406.415
5178	42294721	shunt intracoronario 1.50 mm	0	0	507.440	0	0	0	1	507.440	33.868	406.415	406.415	12,0			406.415	12,0	0	0	406.415
5179	42294721	shunt intracoronario 1.75 mm	0	0	507.440	0	0	0	1	507.440	33.868	406.415	406.415	12,0			406.415	12,0	0	0	406.415
5180	42294721	shunt intracoronario 2.25 mm	0	0	507.440	0	0	0	1	507.440	33.868	406.415	406.415	12,0			406.415	12,0	0	0	406.415
5181	42295453	SISTEMA DE DRENAJE EXTERNO DE LCR CON CATETER V	0	0	1.328.700	0	0	1	11	1.328.700	975.491	11.705.891	11.705.891	12,0			11.705.891	12,0	0	0	11.705.891
5182	42296007	Sistema de drenaje venoso asistido	0	0	330.988	0	0	0	2	330.988	44.182	530.185	530.185	12,0			530.185	12,0	0	0	530.185
5183	42203425	SISTEMA DE TROMBECTOMIA MECANICA	0	0	9.476.000	0	0	0	1	9.476.000	632.454	7.589.443	7.589.443	12,0			7.589.443	12,0	0	0	7.589.443
5184	42295503	SISTEMA INFUSION FOUNTAIN	0	0	621.090	0	0	1	8	621.090	331.626	3.979.508	3.979.508	12,0			3.979.508	12,0	0	0	3.979.508
5185	42295453	SISTEMA PARA DESPRENDIMIENTO DE COILS	0	0	660.652	0	0	0	1	660.652	44.094	529.124	529.124	12,0			529.124	12,0	0	0	529.124
5186	42183062	SISTEMA UNICO PUERTO PARA CIRUGIA LAPAROSCOPICA	0	0	2.451.277	0	0	0	1	2.451.277	163.605	1.963.258	1.963.258	12,0			1.963.258	12,0	0	0	1.963.258
5187	51122301	SOLUCION CARDIOPLEGICA BOLSA 1000ml	0	0	1.044.956	0	0	2	21	1.044.956	1.464.606	17.575.270	17.575.270	12,0			17.575.270	12,0	0	0	17.575.270
5188	42203412	STENT AUTOEXPANDIBLE PERIFERICO	0	0	1.909.620	0	0	1	13	1.909.620	1.656.891	19.882.692	19.882.692	12,0			19.882.692	12,0	0	0	19.882.692
5189	42203412	STENT AUTO EXPANDIBLE CEREBRAL (CAROTIDEO)	0	0	2.060.000	0	0	0	3	2.060.000	412.470	4.949.637	4.949.637	12,0			4.949.637	12,0	0	0	4.949.637
5190	42203412	STENT AUTOEXPANDIBLE PLUS INTRACRANEAL	0	0	11.314.550	0	0	0	1	11.314.550	755.163	9.061.960	9.061.960	12,0			9.061.960	12,0	0	0	9.061.960
5191	42295901	STENT BILIAR AUTOEXPANDIBLE CON SISTEMA DE LIBER	0	0	4.223.000	0	0	0	3	4.223.000	845.583	10.146.756	10.146.756	12,0			10.146.756	12,0	0	0	10.146.756
5192	42203412	STENT DE NITINOL AUTOEXPANSIBLE SUPERA 5mm	0	0	515.600	0	0	1	9	515.600	309.352	3.712.228	3.712.228	12,0			3.712.228	12,0	0	0	3.712.228
5193	42203412	STENT NEUROVASCULAR - ENTERPRISE	0	0	9.395.969	0	0	0	1	9.395.969	627.112	7.525.346	7.525.346	12,0			7.525.346	12,0	0	0	7.525.346
5194	42203412	STENT PERIFERICO CON DOBLE RECUBRIMIENTO PTFE 5x	0	0	4.532.000	0	0	0	1	4.532.000	302.478	3.629.734	3.629.734	12,0			3.629.734	12,0	0	0	3.629.734
5195	42203412	STENT RECUBIERTO 9 x 58 mm - 135cm (7fr)	0	0	6.180.000	0	0	0	1	6.180.000	412.470	4.949.637	4.949.637	12,0			4.949.637	12,0	0	0	4.949.637
5196	42203412	STENT VASCULAR RECUBIERTO	0	0	6.262.400	0	0	0	1	6.262.400	417.989	5.015.632	5.015.632	12,0			5.015.632	12,0	0	0	5.015.632
5197	42203412	STENT VENOSO PERIFERICO DE NITINOL AUTOEXPANSIB	0	0	8.188.500	0	0	0	1	8.188.500	546.522	6.558.269	6.558.269	12,0			6.558.269	12,0	0	0	6.558.269
5198	42221513	SUBSELECTOR CPS DIRECT PL	0	0	381.100	0	0	0	5	381.100	127.178	1.526.138	1.526.138	12,0			1.526.138	12,0	0	0	1.526.138
5199	42203428	SUCCION LIBRE DE PERICARDIO INTRAPERICARDICO 20	0	0	140.956	0	0	1	9	140.956	84.670	1.016.037	1.016.037	12,0			1.016.037	12,0	0	0	1.016.037
5200	42295502	TEJIDO CORNEAL	0	0	2.472.000	0	0	1	9	2.472.000	1.484.891	17.813.693	17.813.693	12,0			17.813.693	12,0	0	0	17.813.693
5201	42295502	TEJIDO CORNEAL TECTONICO CONGELADO	0	0	670.530	0	0	0	1	670.530	44.753	537.036	537.036	12,0			537.036	12,0	0	0	537.036
5202	42222007	TRANSDUCTOR DE PRESION TRIPLE	0	0	137.278	0	0	0	1	137.278	9.162	109.948	109.948	12,0			109.948	12,0	0	0	109.948
5203	42221605	TUBO DE AORTA DACRON RECTO CUBIERTO CON HEMOS	0	0	1.601.444	0	0	0	1	1.601.444	106.885	1.282.616	1.282.616	12,0			1.282.616	12,0	0	0	1.282.616
5204	42221605	TUBO VALVULADO MECANICO DIFERENTES MEDIDAS	0	0	4.635.000	0	0	0	3	4.635.000	928.057	11.136.683	11.136.683	12,0			11.136.683	12,0	0	0	11.136.683
5205	42296003	VALVULA AORTICA DE RAPIDO DESPLIEGE	0	0	24.720.000	0	0	0	1	24.720.000	1.649.879	19.798.548	19.798.548	12,0			19.798.548	12,0	0	0	19.798.548
5206	42296001	VALVULA BIOLOGICA AORTICA DE PERICARDIO BOVINO C	0	0	7.725.000	0	0	0	3	7.725.000	1.546.762	18.561.139	18.561.139	12,0			18.561.139	12,0	0	0	18.561.139

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
5207	42296001	valvula biologica aortica diferentes medidas	0	0	3.038.500	0	0	0	2	3.038.500	405.595	4.867.143	4.867.143	12,0			4.867.143	12,0	0	0	4.867.143
5208	42296003	valvula biologica aortica supraanular diferentes medidas	0	0	3.038.500	0	0	0	2	3.038.500	405.595	4.867.143	4.867.143	12,0			4.867.143	12,0	0	0	4.867.143
5209	42296003	VALVULA BIOLOGICA MITRAL DE ORIGEN BOVINO	0	0	6.695.000	0	0	0	2	6.695.000	893.684	10.724.213	10.724.213	12,0			10.724.213	12,0	0	0	10.724.213
5210	42296003	VALVULA BIOLOGICA MITRAL DIFERENTES MEDIDAS	0	0	3.038.500	0	0	0	1	3.038.500	202.798	2.433.572	2.433.572	12,0			2.433.572	12,0	0	0	2.433.572
5211	42203428	VALVULA DE BIOPSIA DESECHABLE	0	0	784.184	0	0	0	2	784.184	104.677	1.256.126	1.256.126	12,0			1.256.126	12,0	0	0	1.256.126
5212	42144102	VALVULA DE HABLA Y DEGLUCION PARA TRAQUEOSTOMI	0	0	850.000	0	0	0	1	850.000	56.731	680.775	680.775	12,0			680.775	12,0	0	0	680.775
5213	42203428	valvula mecanica aortica diferentes medidas	0	0	3.811.000	0	0	0	2	3.811.000	508.713	6.104.552	6.104.552	12,0			6.104.552	12,0	0	0	6.104.552
5214	42203428	VALVULA MECANICA MITRAL DIFERENTES MEDIDAS	0	0	3.811.000	0	0	0	1	3.811.000	254.356	3.052.276	3.052.276	12,0			3.052.276	12,0	0	0	3.052.276
5215		CAJAS MENORES	0			8.333.333	100.000.000				8.333.333	100.000.000	100.000.000	12,0			116.957.745	14,0	68.957.745	25.000.000	25.000.000
5216		**RESOLUCION #970/2020**											0	#¡DIV/0!			0	######			
5217													0	#¡DIV/0!			0	######			
5218	A10B01	EQUIPO BURETA 150ml PARA ADMINISTRACION DE SOLUC	3 333	40.000	3.270	10.900.000	130.800.000						0	#¡DIV/0!			0	######	0	0	0
5219	A12E01	EQUIPO DE MACROGOTEO SIN AGUJA PARA ADMINISTRA	2 333	28.000	1.200	2.800.000	33.600.000					0	0	#¡DIV/0!			0	######	0	0	0
5220	A04L01	LLAVE DE TRES VIAS	717	8.600	569	407.654	4.891.852					0	0	#¡DIV/0!			0	######	0	0	0
5221	C453825	CAMARA ESPACIADORA PARA APLICACIÓN DE INHALADO	122	1.467	3.493	426.879	5.122.553					0	0	#¡DIV/0!			0	######	0	0	0
5222	G02H01	HUMIDIFICADOR DESECHABLE PARA OXIGENO	833	10.000	3.796	3.163.417	37.961.000					0	0	#¡DIV/0!			0	######	0	0	0
5223	G02M02	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA AI	211	2.533	2.493	526.311	6.315.727					0	0	#¡DIV/0!			0	######	0	0	0
5224	G03C01	CANULA NASAL DE OXIGENO ADULTO	664	7.967	926	614.642	7.375.699					0	0	#¡DIV/0!			0	######	0	0	0
5225	G03C03	CANULA NASAL DE OXIGENO NEONATAL 2m	72	867	983	70.990	851.881					0	0	#¡DIV/0!			0	######	0	0	0
5226	G12E01	EQUIPO MICRONEBULIZADOR PARA AEROSOLTERAPIA PI	67	807	2.493	167.558	2.010.691					0	0	#¡DIV/0!			0	######	0	0	0
5227	A01J02	JERINGA DESECHABLE 10ml CON AGUJA 21X1 1/2 LUER L	33 333	400.000	195	6.505.333	78.064.000					0	0	#¡DIV/0!			0	######	0	0	0
5228	G07T02	TUBO ENDOTRAQUEAL 2.5 SIN BALON	5	60	1.904	9.520	114.240					0	0	#¡DIV/0!			0	######	0	0	0
5229	G07T04	TUBO ENDOTRAQUEAL 3.5 SIN BALON	3	40	1.904	6.347	76.160					0	0	#¡DIV/0!			0	######	0	0	0
5230	G07T05	TUBO ENDOTRAQUEAL No 4.0 SIN BALON	4	53	1.904	8.417	101.003					0	0	#¡DIV/0!			0	######	0	0	0
5231	G07T16	TUBO ENDOTRAQUEAL 3.0 SIN BALON	7	83	1.904	13.222	158.667					0	0	#¡DIV/0!			0	######	0	0	0
5232	CT5031207	TUBO ENDOTRAQUEAL 4.5 CON BALON	2	27	2.366	5.257	63.086					0	0	#¡DIV/0!			0	######	0	0	0
5233	G07T06	TUBO ENDOTRAQUEAL 4.5 SIN BALON	2	27	1.904	4.231	50.773					0	0	#¡DIV/0!			0	######	0	0	0
5234	G07T07	TUBO ENDOTRAQUEAL 5.0 CON BALON	4	47	2.776	10.797	129.559					0	0	#¡DIV/0!			0	######	0	0	0
5235	G07T10	TUBO ENDOTRAQUEAL 5.5 CON BALON	4	53	2.776	12.339	148.066					0	0	#¡DIV/0!			0	######	0	0	0
5236	CT5031915	TUBO ENDOTRAQUEAL 6.0 CON BALON	6	73	2.776	16.966	203.593					0	0	#¡DIV/0!			0	######	0	0	0
5237	G07T09	TUBO ENDOTRAQUEAL 6.5 CON BALON	9	113	2.776	26.220	314.644					0	0	#¡DIV/0!			0	######	0	0	0
5238	G07T10	TUBO ENDOTRAQUEAL 7.0 CON BALON	100	1.200	2.776	277.627	3.331.524					0	0	#¡DIV/0!			0	######	0	0	0
5239	G07T11	TUBO ENDOTRAQUEAL 7.5 CON BALON	139	1.667	2.776	385.593	4.627.117					0	0	#¡DIV/0!			0	######	0	0	0
5240	G07T12	TUBO ENDOTRAQUEAL 8.0 CON BALON	64	767	2.776	177.373	2.128.474					0	0	#¡DIV/0!			0	######	0	0	0
5241	G07T13	TUBO ENDOTRAQUEAL 8.5 CON BALON	6	73	2.776	16.966	203.593					0	0	#¡DIV/0!			0	######	0	0	0
5242	G07T05	TUBO ENDOTRAQUEAL No 4.0 SIN BALON	6	67	1.904	10.578	126.933					0	0	#¡DIV/0!			0	######	0	0	0
5243	CT1096184	Kit para reanimacion con pieza en T y puerto de succion, masca	7	83	86.175	599.438	7.181.253					0	0	#¡DIV/0!			0	######	0	0	0
5244	CT1096184	Kit para reanimacion con pieza en T y puerto de succion, masca	10	120	86.175	861.750	10.341.005					0	0	#¡DIV/0!			0	######	0	0	0
5245	CT1096184	Kit para reanimacion con pieza en T y puerto de succion, masca	7	90	86.175	644.717	7.736.604					0	0	#¡DIV/0!			0	######	0	0	0
5246	CT1096184	Kit para reanimacion con pieza en T y puerto de succion, masca	4	53	93.157	414.030	4.968.361					0	0	#¡DIV/0!			0	######	0	0	0
5247	G01S02	FILTRO INTERCAMBIADOR DE CALOR Y HUMEDAD ANTISA	100	1.200	6.165	616.539	7.398.468					0	0	#¡DIV/0!			0	######	0	0	0
5248	CT9601936	GORRO NEONATAL PARA VENTILACION MECANICA NO INV	1	17	54.169	75.234	902.813					0	0	#¡DIV/0!			0	######	0	0	0
5249	CT9601940	MASCARA NASAL NEONATAL SILICONADA VENTILACION M	1	7	50.468	28.038	336.453					0	0	#¡DIV/0!			0	######	0	0	0
5250	CT9601941	MASCARA NASAL NEONATAL SILICONADA PARA VENTILACION MECANI	1	13	50.468	56.075	672.905					0	0	#¡DIV/0!			0	######	0	0	0
5251	CT9601942	MASCARA NASAL NEONATAL SILICONADA PARA VENTILA	1	7	50.468	28.038	336.453					0	0	#¡DIV/0!			0	######	0	0	0
5252	E04N09	SONDA NELATON 4 FR	3	32	469	1.250	15.003					0	0	#¡DIV/0!			0	######	0	0	0
5253	CT401760	SONDA SUCCION CERRADA 8F NEONATAL	7	80	45.300	302.040	3.624.480					0	0	#¡DIV/0!			0	######	0	0	0
5254	E01U05	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 2	500	6.000	8.866	4.432.750	53.193.000					0	0	#¡DIV/0!			0	######	0	0	0
5255	E01U07	SISTEMA DE SUCCION DESECHABLE CON VALVULA DE 1	114	1.362	7.914	898.182	10.778.187					0	0	#¡DIV/0!			0	######	0	0	0
5256	E06S01	SONDA SUCCION CERRADA 14F	9	113	62.821	593.309	7.119.713					0	0	#¡DIV/0!			0	######	0	0	0
5257	V1V106-2	TRAMPA PARA RECOLECCION DE ESPECIMENES	21	256	6.004	129.258	1.551.098					0	0	#¡DIV/0!			0	######	0	0	0
5258	A01J07	JERINGA HEPARINIZADA 1ml CON AGUJA 25X5/8	2 667	32.000	2.499	6.664.000	79.968.000					0	0	#¡DIV/0!			0	######	0	0	0
5259	CT401759	SONDA SUCCION CERRADA 6F NEONATAL	6	69	69.300	400.400	4.804.800					0	0	#¡DIV/0!			0	######	0	0	0
5260	CT401823	SONDA SUCCION CERRADA 5F NEONATAL	1	11	69.300	61.600	739.200					0	0	#¡DIV/0!			0	######	0	0	0
5261	CT401824	SONDA SUCCION CERRADA 7F NEONATAL	4	46	69.300	277.200	3.326.400					0	0	#¡DIV/0!			0	######	0	0	0
5262	E04N01	SONDA NELATON 6 FR	175	2.100	363	63.525	762.300					0	0	#¡DIV/0!			0	######	0	0	0
5263	E04N04	SONDA NELATON 14 FR	236	2.833	363	85.708	1.028.500					0	0	#¡DIV/0!			0	######	0	0	0
5264	E04N05	SONDA NELATON 16 FR	778	9.333	393	305.667	3.668.000					0	0	#¡DIV/0!			0	######	0	0	0
5265	E04N07	SONDA NELATON 6 FR	378	4.533	363	137.133	1.645.600					0	0	#¡DIV/0!			0	######	0	0	0
5266	CT4531602	SISTEMA DE PRESIÓN POSITIVA CONTINUA Y ACCESORIO	3	40	590.121	1.967.070	23.604.840					0	0	#¡DIV/0!			0	######	0	0	0
5267	CT1097268	NEBULIZADOR CON SISTEMA VENTURI PARA AEROSOLTE	25	300	14.000	350.000	4.200.000					0	0	#¡DIV/0!			0	######	0	0	0
5268	CT3101803	ADAPTADOR EN T CON VÁLVULA PARA AEROSOLTERAPIA	25	300	20.000	500.000	6.000.000					0	0	#¡DIV/0!			0	######	0	0	0
5269	CT3671815	REMOVEDOR DE ADHESIVO NO IRRITANTE 100% SILICON	167	2.000	39.609	6.601.352	79.216.229					0	0	#¡DIV/0!			0	######	0	0	0
5270	CT4011601	SONDA SUCCION CERRADA 14F CON PUNTA DIRIGIDA	20	240	118.477	2.369.536	28.434.427					0	0	#¡DIV/0!			0	######	0	0	0
5271	CT401821	SONDA SUCCION CERRADA 14F CON PUERTO PARA INHA	33	400	118.477	3.949.226	47.390.712					0	0	#¡DIV/0!			0	######	0	0	0
5272	CT4841879	Circuito respiratorio con valvula exhalatoria para ventilador carina	17	200	78.979	1.316.255	15.795.057					0	0	#¡DIV/0!			0	######	0	0	0
5273	CT6311605	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACHE	7	80	14.004	93.357	1.120.281					0	0	#¡DIV/0!			0	######	0	0	0
5274	CT6311615	BARRERA CUTANEA NO IRRITANTE 100% SILICONA SACHE	69	826	2.529	174.035	2.088.419					0	0	#¡DIV/0!			0	######	0	0	0
5275	C19951855	Sistema de presion espiratoria positiva (PEP)	10	120	171.868	1.718.677	20.624.118					0	0	#¡DIV/0!			0	######	0	0	0
5276	E04S08	SONDA SUCCION CERRADA 16F	114	1.370	118.477	13.526.089	162.313.169					0	0	#¡DIV/0!			0	######	0	0	0
5277	C02J01	INSPIROMETRO DE INCENTIVO RESPIRATORIO	333	4.000	19.422	6.474.147	77.689.769					0	0	#¡DIV/0!			0	######	0	0	0
5278	G05M03	MASCARA PARA TRAQUEOSTOMIA ADULTO CON EXTENSI	10	120	5.449	54.491	653.527					0	0	#¡DIV/0!			0	######	0	0	0
5279	518029900	ALCOHOL ANTISEPTICO X 750 ML	167	2.000	2.459	409.837	4.918.044					0	0	#¡DIV/0!			0	######	0	0	0
5280	518029900	ALGODON TIPO HOSPITALARIO EN TORUNDAS X 500 GRA	BOLSA	200	7.222	120.373	1.444.481					0	0	#¡DIV/0!			0	######	0	0	0
5281	518029900	CAUCHO LATEX BLANCO PARA SUCCION X 3 MTS X 6.44 M	UNIDAD	5.200	3.230	1.389.778	16.797.331					0	0	#¡DIV/0!			0	######	0	0	0
5282	518029900	CIRCUITO CORRUGADO PARA MAQUINA DE ANESTESIA Q	UNIDAD	240	22.128	442.562	5.310.740					0	0	#¡DIV/0!			0	######	0	0	0
5283	518020100	CIRCUITO CORRUGADO PARA MAQUINA DE ANESTESIA Q	UNIDAD	2.160	19.731	3.584.527	43.014.326					0	0	#¡DIV/0!			0	######	0	0	0
5284	518029900	COMPRESA QUIRURGICA ESTERIL RADIOPACA DE 45 X 45	UNIDAD	70.000	893	5.207.300	62.487.600					0	0	#¡DIV/0!			0	######	0	0	0
5285	518029900	ESPARADRAPO TIPO HOSPITALARIO EN TELA TUBO POR	TUBO	1.438	37.326	4.472.957	53.675.478					0	0	#¡DIV/0!			0	######	0	0	0
5286	518029900	GASA TEJIDA EN ALGODÓN ESTERIL RADIOPACA DE 7.5 X	UNIDAD	160.000	194	2.586.080	31.056.960					0	0	#¡DIV/0!			0	######	0	0	0
5287	518020100	GASA NO TEJIDA EN ALGODÓN ESTERIL 3" X 3"	UNIDAD	560.000	42	1.937.600	23.251.200					0	0	#¡DIV/0!			0	######	0	0	0
5288	518029900	GUANTES ESTERIL PARA CIRUGIA TALLAS 6.0, 6.5, 7.0, 7.	CAJA	3.600	51.262	15.378.469	184.541.868					0	0	#¡DIV/0!			0	######	0	0	0
5289	518029901	GUANTE PARA CIRUGIA DUPLEX ANTIPINCHASO CON INO	PAR	600	26.582	1.329.107	15.949.285					0	0	#¡DIV/0!			0	######	0	0	0
5290	518029901	GUANTES EXAMEN LATEX TALLAS, S, M, L AMBIDESTRO	CAJA	34.000	12.000	34.000.000	408.000.000					0	0	#¡DIV/0!			0	######	0	0	0
5291	518029900	LAPIZ PARA ELECTROBISTURI ORIGINAL COMPATIBLE CO	UNIDAD	3.200	4.855	1.294.594	15.535.123					0	0	#¡DIV/0!			0	######	0	0	0
5292	518029900	MANILLA TERMICA PARA IDENTIFICACION DE PACIENTES	UNIDAD	32.000	680	1.813.040	21.756.480					0	0	#¡DIV/0!			0	######	0	0	0
5293	518029901	MANILLA TERMICA PARA IDENTIFICACION DE PACIENTES	UNIDAD	800	605	40.344	484.123					0	0	#¡DIV/0!			0	######	0	0	0
5294	518020100	PELICULA TRANSPARENTE POLIURETANO DE 5 CM X 10 M	ROLLO	800	44.761	2.984.042	35.808.509					0	0	#¡DIV/0!			0	######	0	0	0
5295	518029900	POLAINA DESECHABLE ELABORADA EN POLIPROPILENO	PAR	120.000	269	2.688.420	32.261.040					0	0	#¡DIV/0!			0	######	0	0	0
5296	518029900	PLACA GEL PARA ELECTROBISTURI ORIGINAL COMPATIB	UNIDAD	2.000	3.829	639.197	7.656.364					0	0	#¡DIV/0!			0	######	0	0	0
5297	518029901	TERMOMETRO CLINICO AXILAR DIGITAL DESHECHABLE	UNIDAD	4.000	8.999	3.004.087	36.049.046					0	0	#¡DIV/0!			0	######	0	0	0
5298	518029901	MATERIAL MEDICO QUIRURGICO - CONVENIO No. 692 DE 2	GRUPO	0	0	0	0					0	0	#¡DIV/0!			0	######	0	0	0
5299	518029901	MATERIAL MEDICO QUIRURGICO - RESOLUCIÓN 970 DE 20	GRUPO	0	0	0	0					0	0	#¡DIV/0!			42.691.782	######	0	0	42.691.782
5300												0	0	#¡DIV/0!			93.003.757	######	47.185.785	0	45.817.972
5301	41003	**MATERIAL DE OSTEOSINTESIS**	0	0	903.519.375	0	7.377.789.586	0	0	903.519.375	0	6.199.850.942	4.994.077.923	#¡DIV/0!	0	0	3.718.931.404		2.642.618.214	55.796.648	2.020.516.540
5302		**ORTOPEDIA: PEQUEÑOS FRAGMENTOS:**					334.753.919					271.803.135	214.203.169	9,5			235.734.669	10,4	133.709.797	20.000.000	81.836.019
5303	42321500	Placas DCP anchas y angostas de 6 a 20 orificios con sus corre			389.400					389.400			0	#¡DIV/0!			0	######			
5304	42321500	Set placa tubo DHS 135°, de 2 a 20 orificios con barril de 38 y			795.735					795.735			0	#¡DIV/0!			0	######			
5305	42321500	Tornillos canulados de 4.5, 6.5, 7.0 Y 7.3 mm con rosca 16, 32			259.800					259.800			0	#¡DIV/0!			0	######			
5306	42321500	Placas en acero, en T y L con sus correspondientes tornillos			247.300					247.300			0	#¡DIV/0!			0	######			
5307	42321500	Set de placa cable, que incluyan la placa y sus respectivos cabl			4.974.744					4.974.744			0	#¡DIV/0!			0	######			
5308	42321500	PLACA LC-DCP anchas y angostas: En acero y titanio, con sus			474.500					474.500			0	#¡DIV/0!			0	######			

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTA	UNIDAD FUNCIONAL ZIPAQUIRA	HOSPITAL REGIONAL DE ZIPAQUIRA
			CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
5309	42321500	Rectas de 4.5 mm anchas y angostas			676.900					676.900			0	#¡DIV/0!			0	######			
5310	42321500	Fémur proximal con y sin sistema de gancho			3.424.700					3.424.700			0	#¡DIV/0!			0	######			
5311	42321500	Fémur distal para osteotomías			2.587.800					2.582.800			0	#¡DIV/0!			0	######			
5312	42321500	Fémur distal con ángulo fijo, con sistema de mínima invasión			3.909.000					3.909.000			0	#¡DIV/0!			0	######			
5313	42321500	Fémur set de fracturas peri protésicas			3.840.200					3.840.200			0	#¡DIV/0!			0	######			
5314	42321500	Fémur distal de sostén condilar, con ángulo variable con sistema			5.911.000					5.911.000			0	#¡DIV/0!			0	######			
5315	42321500	Tibia proximal de 4.5 mm en T y en L			2.902.846					2.902.846			0	#¡DIV/0!			0	######			
5316	42321500	Tibia proximal para osteotomías			2.044.000					2.044.000			0	#¡DIV/0!			0	######			
5317	42321500	Tibia distal de 4.5 Mm			1.809.849					1.809.849			0	#¡DIV/0!			0	######			
5318		**PEQUEÑOS FRAGMENTOS:**					1.333.033.352					1.060.257.015	872.764.360	9,9			960.493.810	10,9	452.879.080	0	507.000.000
5319	42321500	PLACAS DCP DE 3.5 Mm DE 4 a más DE 10 ORIFICIOS para			169.000					169.000			0	#¡DIV/0!			0	######			
5320	42321500	SISTEMA PELVIS Y ACETABULO. Que incluya placas de recon			3.158.000					3.158.000			0	#¡DIV/0!			0	######			
5321	42321500	PLACAS DE TERCIO DE CAÑA, con disponibilidad de 2 a 12 d			88.400					88.400			0	#¡DIV/0!			0	######			
5322	42321500	PLACAS EN T DE 3.5 Mm recta y oblicua. Derecha o izquierda			270.300					270.300			0	#¡DIV/0!			0	######			
5323	42321500	TORNILLOS CANULADOS DE 3.5 Y 4.0 Mm, con rosca parcial			266.800					266.800			0	#¡DIV/0!			0	######			
5324	42322000	SISTEMA DE MANO 1.0-1.3-1.5-2.0 CON SUS RESPECTIVAS			3.055.000					3.055.000			0	#¡DIV/0!			0	######			
5325	42321500	Espaciadores de tendón de hunter en silicona activos y pasivos			2.293.725					2.293.725			0	#¡DIV/0!			0	######			
5326	42321500	Mini fijador externo para falanges			3.612.000					3.612.000			0	#¡DIV/0!			0	######			
5327	42322000	TORNILLOS CANULADOS DE 2.4, 2.7, 3.0, 3.5 Y 4.0 CON Y			319.900					319.900			0	#¡DIV/0!			0	######			
5328	42321500	PROTESIS SIVANSION			2.543.415					2.543.415			0	#¡DIV/0!			0	######			
5329	42321500	Rectas de 3.5 Mm			435.800					435.800			0	#¡DIV/0!			0	######			
5330	42321500	Húmero proximal de 3.5 con longitudes amplias mayor a 12 orif			4.272.100					4.272.100			0	#¡DIV/0!			0	######			
5331	42321500	Húmero proximal de 3.5 con longitudes amplias mayor a 12 orif			4.990.400					4.990.400			0	#¡DIV/0!			0	######			
5332	42321500	Húmero distal: Intra articular de 3.5 .Perfil delgado, opciones de			3.805.500					3.805.500			0	#¡DIV/0!			0	######			
5333	42321500	Húmero distal: Extra articular articular			3.070.500					3.070.500			0	#¡DIV/0!			0	######			
5334	42321500	Clavícula, que incluya para diáfisis y tercio distal, mínimo 10 orif			2.223.300					2.223.300			0	#¡DIV/0!			0	######			
5335	42321500	Placas para cubito proximal, con agujeros multidireccionales bloq			3.252.000					3.252.000			0	#¡DIV/0!			0	######			
5336	42321500	Placas para radio distal con longitudes promedios, con Angulo v			2.192.000					2.192.000			0	#¡DIV/0!			0	######			
5337	42321500	Placas para radio distal con longitudes amplias para fracturas c			3.523.000					3.523.000			0	#¡DIV/0!			0	######			
5338	42321500	Placas de 3.5 Mm para tibia proximal lateral, medial y posterior c			3.213.300					3.213.300			0	#¡DIV/0!			0	######			
5339	42321500	Placas de 2.7/3.5 Mm para tibia distal tanatómicas, antero med			3.604.600					3.604.600			0	#¡DIV/0!			0	######			
5340	42321500	Placas para calcáneo (tres tamaños, placa tipo malla)			2.443.000					2.443.000			0	#¡DIV/0!			0	######			
5341	42321500	Placas para peroné distal 3.5/2.7 (anatómicas, laterales y poster			2.180.800					2.180.800			0	#¡DIV/0!			0	######			
5342	42321500	Placas tercio de caña 2.7 y 3.5 Mm			235.800					235.800			0	#¡DIV/0!			0	######			
5343	42321500	PLACAS LC-DCP DE 3.5 Mm en titanio y acero, set de diferent			483.500					483.500			0	#¡DIV/0!			0	######			
5344	42321500	Sistema mini fragmentos para pie de 2 a 3 Mm, placas anatóm			5.012.500					5.012.500			0	#¡DIV/0!			0	######			
5345		**FIJACION EXTERNA**					750.355.865					598.784.692	475.194.569	9,5			522.960.678	10,5	288.462.940	0	234.097.525
5346	42321500	Tutor para muñeca			424.000					424.000			0	#¡DIV/0!			0	######			
5347	42321500	Tutor para humero			870.000					870.000			0	#¡DIV/0!			0	######			
5348	42321500	Tutor para tibia			870.000					870.000			0	#¡DIV/0!			0	######			
5349	42321500	Tutor para fémur			870.000					870.000			0	#¡DIV/0!			0	######			
5350	42321500	Tutor para diáfisis radio y cubito			870.000					870.000			0	#¡DIV/0!			0	######			
5351	42321500	Tutor para pie			870.000					870.000			0	#¡DIV/0!			0	######			
5352	42321500	Circulares tipo Rizarov			17.000.000					17.000.000			0	#¡DIV/0!			0	######			
5353	42321500	Monoplanar			6.000.000					6.000.000			0	#¡DIV/0!			0	######			
5354	42321500	Circular o Híbrido			13.000.000					13.000.000			0	#¡DIV/0!			0	######			
5355	42321500	Tutores articulados para rodilla, codo y tibia distal			14.000.000					14.000.000			0	#¡DIV/0!			0	######			
5356	42321500	Tutores híbridos para fémur distal, tibia proximal y distal			18.000.000					18.000.000			0	#¡DIV/0!			0	######			
5357	42321500	Tutor para cadera. Cabezales en T y hemi arcos para la pelvis. Ot			23.000.000					23.000.000			0	#¡DIV/0!			0	######			
5358		**CLAVOS INTRAMEDULARES**					647.348.633					515.052.393	422.450.193	9,8			464.914.488	10,8	222.810.874	0	241.800.000
5359	42321504	Set completo de clavos intramedulares de fémur, rimados y no ri			2.400.000					2.400.000			0	#¡DIV/0!			0	######			
5360	42321504	Set completo de clavos intramedulares de fémur, rimados y no ri			2.600.000					2.600.000			0	#¡DIV/0!			0	######			
5361	42321504	Set completo de clavos intramedulares convencionales de tibia,			2.800.000					2.800.000			0	#¡DIV/0!			0	######			
5362	42321504	Set completo de clavos intramedulares para humero, longitudes			2.500.000					2.500.000			0	#¡DIV/0!			0	######			
5363	42321504	Set completo de clavos intramedulares retrógrados para fémur c			2.900.000					2.900.000			0	#¡DIV/0!			0	######			
5364	42321504	Set completo de clavos intramedulares retrógrados con tornillos			2.900.000					2.900.000			0	#¡DIV/0!			0	######			
5365	42321504	Set completo de clavos intramedulares de fémur rimados y no ri			6.000.000					6.000.000			0	#¡DIV/0!			0	######			
5366	42321504	Set completo de clavos cefalomedulares de fémur rimados y no			2.700.000					2.700.000			0	#¡DIV/0!			0	######			
5367	42321504	Set completo de clavos intramedulares de fémur rimados y no ri			2.700.000					2.700.000			0	#¡DIV/0!			0	######			
5368	42321504	Set completo de clavos intramedulares de tibia rimados y no rir			3.500.000					3.900.000			0	#¡DIV/0!			0	######			
5369	42321504	Clavos intramedulares de femur y tibia cementado con antibiotic			5.000.000					5.000.000			0	#¡DIV/0!			0	######			
5370	42321504	Clavos intramedulares para artrodesis de tobillo			2.800.000					2.800.000			0	#¡DIV/0!			0	######			
5371	42321504	clavos intramedulares bloqueados de radio y cubito			3.000.000					3.000.000			0	#¡DIV/0!			0	######			
5372		**REEMPLAZOS ARTICULARES**					679.799.645					541.937.712	434.937.710	9,6			478.657.238	10,6	252.106.418	0	226.200.000
5373	42321707	Protesis de cadera primaria cementada			3.700.000					3.700.000			0	#¡DIV/0!			0	######			
5374	42321707	Protesis de cadera primaria no cementada			5.700.000					5.700.000			0	#¡DIV/0!			0	######			
5375	42321707	Protesis de cadera primaria hibrida			5.100.000					5.100.000			0	#¡DIV/0!			0	######			
5376	42321707	PROTESIS ESPECIALES PARA FRACTURAS DE CADERA			8.100.000					8.100.000			0	#¡DIV/0!			0	######			
5377	42321707	PROTESIS ESPECIALES PARA ARTROSIS POR ENFERMEI			6.100.000					6.100.000			0	#¡DIV/0!			0	######			
5378	42321808	PROTESIS DE REVISION: Incluye componentes protésicos par			12.800.000					12.800.000			0	#¡DIV/0!			0	######			
5379	42321912	PROTESIS PARA REEMPLAZO ARTICULAR DE RODILLA: Pr			4.400.000					4.400.000			0	#¡DIV/0!			0	######			
5380	42321912	Prótesis para reemplazo articular de hombro total cementada y /			17.700.000					12.700.000			0	#¡DIV/0!			0	######			
5381	42322003	Prótesis reversa para reemplazo articular de hombro:			16.000.000					16.000.000			0	#¡DIV/0!			0	######			
5382	42321500	Prótesis para reemplazo articular de codo. Diseño anatómico, m			17.000.000					17.000.000			0	#¡DIV/0!			0	######			
5383	42321500	Prótesis de cúpula radial. Modularidad, vástagos cementados co			3.200.000					3.200.000			0	#¡DIV/0!			0	######			
5384	42321500	Espaciadores de cemento con antibiótico para usar en revisión c			1.700.000					1.700.000			0	#¡DIV/0!			0	######			
5385	42321500	Endoprótesis de cadera, rodilla y hombro, y codo (modulares)			22.000.000					22.000.000			0	#¡DIV/0!			0	######			
5386	42321500	Prótesis de reconstrucción modular de cadera y rodilla			12.000.000					12.000.000			0	#¡DIV/0!			0	######			
5387	42322001	CEMENTO DE ALTA Y BAJA VISCOSIDAD CON Y SIN ANTIB			148.000					148.000			0	#¡DIV/0!			0	######			
5388	42322001	PROTESIS DE TOBILLO PRIMARIO DE TRES COMPONENTE			2.800.000					2.800.000			0	#¡DIV/0!			0	######			
5389		**OTRO MATERIAL PARA ORTOPEDIA**					1.514.588.415					1.375.264.987	1.112.265.184	9,7			1.224.069.031	10,7	624.006.741	35.796.648	563.403.348
5390	42322200	Set de tornillos de interferencia en titanio y biodegradables, en s			2.743.000					2.743.000			0	#¡DIV/0!			0	######			
5391	42322200	Sistema de artroscopia para pequeñas articulaciones con distrac			3.500.000					3.500.000			0	#¡DIV/0!			0	######			
5392	42322203	Sistema de radiofrecuencia para artroscopia de grandes y pequ			1.200.000					1.200.000			0	#¡DIV/0!			0	######			
5393	42322200	Sistemas de fijación biodegradables para lesiones osteocondral			2.500.000					2.500.000			0	#¡DIV/0!			0	######			
5394	42322203	Sistema de suturas meniscal todo adentro- adentro-afuera y afi			1.500.000					1.500.000			0	#¡DIV/0!			0	######			
5395	42322203	Sistemas de anclajes para hombro (reparación de Bafkart, manp			4.300.000					4.300.000			0	#¡DIV/0!			0	######			
5396	42295520	Sistemas de anclajes para cadera, codo, rodilla y cirugía de pie			4.305.000					4.305.000			0	#¡DIV/0!			0	######			
5397	42295500	Sustitutos óseos sintéticos y de matriz			4.125.000					4.125.000			0	#¡DIV/0!			0	######			
5398	42295500	Sustitutos óseos vidrio bioactivo			4.500.000					4.500.000			0	#¡DIV/0!			0	######			
5399	42295500	Sistema de remoción de cemento			4.125.000					4.125.000			0	#¡DIV/0!			0	######			
5400	42295500	Sistema de fresado endomedular con aspiración para toma de a			6.230.000					6.230.000			0	#¡DIV/0!			0	######			
5401	42295500	Balón sub-acromial			7.200.000					7.200.000			0	#¡DIV/0!			0	######			
5402		**NEUROCIRUGIA**					1.035.682.106					958.594.635	749.515.564	9,4			824.856.161	10,3	482.530.656	0	341.640.000
5403	42321622	INSTRUMENTAL TORACO-LUMBAR POSTERIOR ABIERTO Y			16.000.000					16.000.000			0	#¡DIV/0!			0	######			
5404	42321622	SISTEMA PARA TRATAMIENTO DE FRACTURAS PATOLOGI			17.000.000					17.000.000			0	#¡DIV/0!			0	######			
5405	42321622	CIRUGIA UNION OCCIPITO CERVICAL Occipito- c3			7.400.000					7.400.000			0	#¡DIV/0!			0	######			
5406	42321622	CIRUGIA VIA ANTERIOR TORACICA Y/O LUMBAR HASTA TR			24.000.000					24.000.000			0	#¡DIV/0!			0	######			
5407	42321622	CILINDROS EXPANSIBLES PARA CORPECTOMIA			15.000.000					15.000.000			0	#¡DIV/0!			0	######			
5408	42321622	CIRUGIA VIA ANTERIOR CERVICAL			8.900.000					8.900.000			0	#¡DIV/0!			0	######			
5409	42321622	SISTEMA DE INSTRUMENTACION TORACO-LUMBAR POSTE			1.500.000					1.500.000			0	#¡DIV/0!			0	######			
5410	42321622	CIRUGIA VIA POSTERIOR CERVICAL			7.000.000					7.000.000			0	#¡DIV/0!			0	######			
5411	42321622	IMPLANTES INTERSOMATICOS ANTERIOR, LATERALES Y C			23.000.000					23.000.000			0	#¡DIV/0!			0	######			

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021						3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
			CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCION ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
5412	42321622	OTROS			3.000.000					3.000.000							0	######			
5413	42321600	SISTEMAS DE CIERRE CRANEAL			6.000.000					6.000.000			0	#¡DIV/0!			0	######			
5414	42321601	Sistema de biopsia neumática o eléctrica para colocación de lo			3.000.000					3.000.000			0	#¡DIV/0!			0	######			
5415	42321601	Temporales y definitivos Clips normales y mini clips, diferentes			1.000.000					1.000.000			0	#¡DIV/0!			0	######			
5416		**MAXILOFACIAL**					498.792.027					397.031.542	324.071.630	9,8			356.647.005	10,8	174.667.792	0	181.740.000
5417	42295506	Sistema 1.0 Mm			3.100.000					3.100.000			0	#¡DIV/0!			0	######			
5418	42295506	Sistema de 1.5 Mm			4.800.000					4.800.000			0	#¡DIV/0!			0	######			
5419	42295506	Sistema de 2.0 Mm			4.500.000					4.500.000			0	#¡DIV/0!			0	######			
5420	42295506	Tercio inferior mandibula fractura			5.000.000					5.000.000			0	#¡DIV/0!			0	######			
5421	42295506	Sistema de reconstrucción mandibular 2.0, 2.3, 2.4, 2.7 Mm, o			8.000.000					8.000.000			0	#¡DIV/0!			0	######			
5422	42295506	Materiales absorbibles para tercio superior y medio de 1.0, 1.5 y			6.000.000					6.000.000			0	#¡DIV/0!			0	######			
5423	42295506	Materiales para Fijación intermaxilar Alambre de 0.5, 0.7, 0.16			300.000					300.000			0	#¡DIV/0!			0	######			
5424	42295506	Distractores alveolar: Vertical horizontal			3.754.900					3.754.900			0	#¡DIV/0!			0	######			
5425	42295506	Distractores tercio medio			4.990.800					4.990.800			0	#¡DIV/0!			0	######			
5426	42295506	Distractores mandibulares intraorales-extraorales Rama-cuerpo			8.394.400					8.394.400			0	#¡DIV/0!			0	######			
5427	42295506	Distractores externo tercio medio facial			27.601.200					27.601.200			0	#¡DIV/0!			0	######			
5428	42295506	Estándar			23.020.661					23.020.661			0	#¡DIV/0!			0	######			
5429	42295506	Hechas a medida			58.000.000					58.000.000			0	#¡DIV/0!			0	######			
5430	42295506	Anclajes min. Mitek absorbibles. De 2.3 Mm Y 1.6 Mm			1.600.000					1.600.000			0	#¡DIV/0!			0	######			
5431	42295506	Implantes faciales de los tres tercios de la cara estándar y hecho			29.400.000					29.400.000			0	#¡DIV/0!			0	######			
5432	42295506	Implantes de óseo-integración diferentes longitudes y diámetros			3.600.000					3.600.000			0	#¡DIV/0!			0	######			
5433	42295506	Kit de artrocentesis			2.500.000					2.500.000			0	#¡DIV/0!			0	######			
5434	42295506	Set de artroscopia ATM			430.000					430.000			0	#¡DIV/0!			0	######			
5435	42295506	Insertos para cirugía piezo eléctrico de diferentes tamaños y pre			1.600.000					1.600.000			0	#¡DIV/0!			0	######			
5436	42295506	Matriz dérmica celular humana en todas las presentaciones para			6.000.000					6.000.000			0	#¡DIV/0!			0	######			
5437	42295506	Mallas de cráneo plastia y orbitarias			3.000.000					3.000.000			0	#¡DIV/0!			0	######			
5438		**OTORRINOLARINGOLOGIA**					583.436.024					481.124.830	388.675.543	9,7			427.744.842	10,7	211.443.915	0	219.951.169
5439	42295508	Prótesis osiculoplastia (en todas sus dimensiones)			2.300.000					2.300.000			0	#¡DIV/0!			0	######			
5440	42295508	Prótesis de estapedoplastia (en todas sus dimensiones y materi			1.500.000					1.500.000			0	#¡DIV/0!			0	######			
5441	42295509	Tubos de timpanostomia			120.000					120.000			0	#¡DIV/0!			0	######			
5442	42295508	Prótesis de troplastia (en todas sus dimensiones)			3.000.000					3.000.000			0	#¡DIV/0!			0	######			
5443	42295508	Cortador laringeo/micro debridador			1.300.000					1.300.000			0	#¡DIV/0!			0	######			
5444	42295508	Puntas de radiofrecuencia			1.500.000					1.500.000			0	#¡DIV/0!			0	######			
5445	42295508	IMPLANTE ESPECIALES COCLEAR, que incluya			38.000.000					38.000.000			0	#¡DIV/0!			0	######			
5446	42295508	Audífono de conducción ósea implantable y semi implantable q			30.000.000					30.000.000			0	#¡DIV/0!			0	######			
5447	42295508	Prótesis implantable de conducción osea activa			44.500.000					44.500.000			0	#¡DIV/0!			0	######			
5448	42295508	Implante oseointegrado para prótesis faciales			25.000.000					25.000.000			0	#¡DIV/0!			0	######			
5449	42295508	Cuchillas para Shaver, cirugía endoscópica nasal			1.500.000					1.500.000			0	#¡DIV/0!			0	######			
5450	42295508	Dispositivo medico para Turbinoplastia o Dilatacion de la trompa			3.800.000					3.800.000			0	#¡DIV/0!			0	######			
5451	42295508	MATERIAL PARA OSTEOSINTESIS - CONVENIO No 632 DE			0	0	0			0	0	0	0	#¡DIV/0!			0	######			
5452																	222.853.485	######	0	0	222.853.485
5453	41004	**MATERIAL PARA LABORATORIO**	0	0	0	521.589.411	6.259.071.931	0	86	6.122.423.254	0	6.122.423.254	6.019.555.994	#¡DIV/0!	0	0	6.115.517.380		3.355.594.182	606.954.128	2.153.569.079
5454	41116134	BIOLOGÍA MOLECULAR				13.559.476	162.713.710		1	76.502.329		76.502.329	51.370.957	8,1			70.096.920	11,0	70.096.920	0	0
5455	41116003	COAGULACIÓN				11.871.318	142.455.821		1	257.768.083		257.768.083	173.090.065	8,1			236.185.603	11,0	236.185.603	0	0
5456	81141500	CONTROL DE CALIDAD EXTERNO				5.261.488	63.137.856		1	86.824.256		86.824.256	58.302.083	8,1			79.554.610	11,0	79.554.610	0	0
5457	41116003	GASES ARTERIALES				11.297.169	135.566.029		1	238.152.364		238.152.364	159.918.201	8,1			218.212.275	11,0	218.212.275	0	0
5458	41116008	HEMATOLOGIA				6.421.856	77.062.275		1	62.781.484		62.781.484	42.157.474	8,1			57.524.898	11,0	57.524.898	0	0
5459	41116004	HEMOGLOBINA GLICOSILADA				3.360.908	40.330.893		1	32.714.017		32.714.017	21.967.310	8,1			29.974.929	11,0	29.974.929	0	0
5460	41116009	INMUNOHISTOQUIMICA				8.011.105	96.133.260		1	64.845.823		64.845.823	43.543.668	8,1			59.416.393	11,0	59.416.393	0	0
5461	41116010	INMUNOLOGIA ESPECIAL				13.690.745	164.288.935		1	146.642.882		146.642.882	98.470.011	8,1			134.364.724	11,0	134.364.724	0	0
5462	41116004	INMUNOQUIMICA				56.848.304	682.179.653		1	573.737.910		573.737.910	385.262.330	8,1			525.699.818	11,0	525.699.818	0	0
5463	41116130	INSUMOS LABORATORIO CLÍNICO				10.381.135	124.573.620		1	353.555.519		353.555.519	237.410.881	8,1			323.952.921	11,0	323.952.921	0	0
5464	42261500	INSUMOS PATOLOGÍA				8.535.095	102.421.136		1	531.252.014		531.252.014	356.733.249	8,1			486.771.193	11,0	486.771.193	0	0
5465	41104104-4	INSUMOS TOMA DE MUESTRAS				8.826.149	105.913.794		1	150.068.744		150.068.744	100.770.462	8,1			137.503.746	11,0	137.503.746	0	0
5466	41116011	MICROBIOLOGIA				32.310.923	387.731.076		1	108.606.381		108.606.381	72.928.678	8,1			99.512.954	11,0	99.512.954	0	0
5467	41116101	INMUNOSEROLOGIA- BANCO DE SANGRE				47.376.042	568.512.505		1	109.709.694		109.709.694	73.669.547	8,1			100.523.889	11,0	100.523.889	0	0
5468	41116102	INMUNOHEMATOLOGIA- BANCO DE SANGRE				32.905.407	394.864.887		1	282.852.479		282.852.479	189.934.120	8,1			259.169.725	11,0	259.169.725	0	0
5469	42222308-4	SEPARACIÓN DE COMPONENTES - BANCO DE SANGRE				32.953.323	395.439.874		1	441.176.309		441.176.309	296.247.833	8,1			404.237.372	11,0	404.237.372	0	0
5470	41104102-6	INSUMOS BANCO DE SANGRE				2.185.509	26.226.105		1	63.358.680		63.358.680	42.545.058	8,1			58.053.766	11,0	58.053.766	0	0
5471	42312006-6	DISTRIBUIDOR EXCLUSIVO- BANCO DE SANGRE				2.855.226	34.262.716		1	81.677.133		81.677.133	54.845.814	8,1			74.838.446	11,0	74.838.446	0	0
5472	41116101	DISTRIBUIDOR NO INCLUIDO EN CONVOCATORIA				6.894.994	82.739.931		0	0		0	0	#¡DIV/0!			0	######	0	0	0
5473	41116003	COAGULACIÓN				520.793	6.249.519		1	5.789.630		5.789.630	5.789.824	12,0			6.487.726	13,4	0	6.487.726	0
5474	81141500	CONTROL DE CALIDAD EXTERNO				2.218.409	26.620.907		1	50.624.738		50.624.738	50.626.436	12,0			56.728.913	13,4	0	56.728.913	0
5475	41116003	GASES ARTERIALES				608.992	7.307.906		1	32.322.077		32.322.077	32.323.161	12,0			36.219.373	13,4	0	36.219.373	0
5476	41116008	HEMATOLOGIA				1.978.174	23.738.093		1	22.082.170		22.082.170	22.082.911	12,0			24.744.770	13,4	0	24.744.770	0
5477	41116004	INMUNOQUIMICA				12.456.829	149.481.951		1	177.333.195		177.333.195	177.339.142	12,0			198.715.484	13,4	0	198.715.484	0
5478	41116130	INSUMOS LABORATORIO CLÍNICO				4.665.280	55.983.360		1	73.216.321		73.216.321	73.218.777	12,0			82.044.519	13,4	0	82.044.519	0
5479	42261500	INSUMOS PATOLOGÍA				1.627.270	19.527.243		1	143.663		143.663	143.668	12,0			160.985	13,4	0	160.985	0
5480	41104104-4	INSUMOS TOMA DE MUESTRAS				3.442.953	41.315.434		1	28.033.904		28.033.904	28.034.844	12,0			31.414.146	13,4	0	31.414.146	0
5481	41116011	MICROBIOLOGIA				4.149.617	49.795.405		1	27.805.103		27.805.103	27.806.035	12,0			31.157.756	13,4	0	31.157.756	0
5482	41116101	INMUNOSEROLOGIA- BANCO DE SANGRE				2.932.551	35.190.615		1	32.700.080		32.700.080	32.701.176	12,0			36.642.954	13,4	0	36.642.954	0
5483	41116102	INMUNOHEMATOLOGIA- BANCO DE SANGRE				5.218.231	62.618.773		1	38.875.496		38.875.496	38.876.800	12,0			43.562.983	13,4	0	43.562.983	0
5484	42222308-4	SEPARACIÓN DE COMPONENTES - BANCO DE SANGRE				2.688.216	32.258.586		1	30.514.455		30.514.455	30.515.478	12,0			34.193.793	13,4	0	34.193.793	0
5485	41104102-4	INSUMOS BANCO DE SANGRE				120.583	1.446.996		1	10.302.369		10.302.369	10.302.715	12,0			11.544.597	13,4	0	11.544.597	0
5486	42312006-6	DISTRIBUIDOR EXCLUSIVO- BANCO DE SANGRE				232.325	2.787.903		1	11.365.690		11.365.690	11.366.071	12,0			12.736.129	13,4	0	12.736.129	0
5487	41116101	DISTRIBUIDOR NO INCLUIDO EN CONVOCATORIA				920.280	11.043.365		0	0		0	0	#¡DIV/0!			0	######	0	0	0
5488	41116003	COAGULACIÓN				7.207.129	86.485.546		1	193.828.469		193.828.469	193.845.937	12,0			217.211.997	13,4	0	0	217.211.997
5489	81141500	CONTROL DE CALIDAD EXTERNO				5.033.679	60.404.151		1	57.346.438		57.346.438	57.351.606	12,0			64.264.730	13,4	0	0	64.264.730
5490	41116003	GASES ARTERIALES				7.003.500	84.042.000		1	120.403.395		120.403.395	120.414.246	12,0			134.928.899	13,4	0	0	134.928.899
5491	41116008	HEMATOLOGIA				5.199.840	62.398.080		1	45.168.075		45.168.075	45.172.146	12,0			50.617.166	13,4	0	0	50.617.166
5492	41116004	INMUNOQUIMICA				31.969.142	383.629.705		1	270.505.553		270.505.553	270.529.931	12,0			303.139.428	13,4	0	0	303.139.428
5493	41116130	INSUMOS LABORATORIO CLÍNICO				7.223.730	86.684.762		1	97.685.596		97.685.596	97.694.400	12,0			109.470.418	13,4	0	0	109.470.418
5494	42261500	INSUMOS PATOLOGÍA				6.292.672	75.512.061		1	100.935.628		100.935.628	100.944.724	12,0			113.112.534	13,4	0	0	113.112.534
5495	41104104-4	INSUMOS TOMA DE MUESTRAS				7.277.409	87.328.912		1	95.316.168		95.316.168	95.324.758	12,0			106.815.141	13,4	0	0	106.815.141
5496	41116011	MICROBIOLOGIA				22.317.360	267.808.321		1	215.700.071		215.700.071	215.719.510	12,0			241.722.196	13,4	0	0	241.722.196
5497	41116101	INMUNOSEROLOGIA- BANCO DE SANGRE				15.417.040	185.004.480		1	214.036.884		214.036.884	214.056.173	12,0			239.858.362	13,4	0	0	239.858.362

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ÍTEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UNIDAD FUNCIONAL ZIPAQUIRÁ	HOSPITAL REGIONAL DE ZIPAQUIRÁ
5498	41116102	INMUNOHEMATOLOGIA- BANCO DE SANGRE				26.034.692	312.416.304		1	200.256.566		200.256.566	200.274.613	12,0			224.415.581	13,4	0	0	224.415.581
5499	42222308	SEPARACION DE COMPONENTES - BANCO DE SANGRE				16.352.967	196.235.600		1	266.056.935		266.056.935	266.080.912	12,0			298.154.128	13,4	0	0	298.154.128
5500	41104102	INSUMOS BANCO DE SANGRE				1.401.761	16.821.136		1	20.976.156		20.976.156	20.978.046	12,0			23.506.726	13,4	0	0	23.506.726
5501	42312006	DISTRIBUIDOR EXCLUSIVO- BANCO DE SANGRE				896.455	10.757.464		1	20.872.332		20.872.332	20.874.713	12,0			23.390.377	13,4	0	0	23.390.377
5502	41116101	DISTRIBUIDOR NO INCLUIDO EN CONVOCATORIA				2.635.357	31.624.279		0	0		0	0	#DIV/0!			0	######	0	0	0
5503	41116101	MATERIAL PARA LABORATORIO - CONVENIO No. 632 DE 2				0	0		0	0		0	0	#DIV/0!							
5504																	2.961.395	######	0	0	2.961.395
5505	41005	**MATERIAL PARA RAYOS X**	0	2.225	146.780	3.772.832	45.273.983	0	2.216	146.780	1.744.994	44.939.924	44.939.924		0	0	85.390.991		40.192.081	3.598.221	41.600.689
5506	42171920	PAQUETE DE HEMODINAMIA PARA ACCESO RADIAL QUE	PAQUETE	366	33.474	1.019.950	12.239.398	350	33.474	892.112	11.905.339	11.905.339	12,0				22.502.010	22,7	10.647.556	953.229	10.901.225
5507	42171920	PAQUETE DE ROPA DESECHABLE PARA ACCESOS YUGU	PAQUETE	360	55.668	1.670.052	20.040.628	360	55.668	1.670.052	20.040.628	20.040.628	12,0				37.878.332	22,7	17.923.362	1.604.600	18.350.370
5509	42132105	ROLLO TELA DESHECHABLE PARA CAMILLA 35 40GR 45	ROLLO	76	31.758	201.134	2.413.607	76	31.758	201.134	2.413.607	2.413.607	12,0				16.387.756	22,7	7.754.398	694.217	7.939.140
5510	42132105	SABANA RESORTADA DESHECHABLE PARA CAMILLA, 35-	UNIDAD	1.064	1.795	159.161	1.909.934	1.064	1.795	159.161	1.909.934	1.909.934	12,0				4.561.904	22,7	2.158.613	193.251	2.210.040
5511	42132105	MATERIAL PARA RAYOS X - CONVENIO No. 632 DE 2019	GRUPO	0	0	0	0	0	0	0	0	0	#DIV/0!				3.609.922	22,7	1.708.152	152.923	1.748.847
5512																	451.067	######	0	0	451.067
5513	41006	**ALIMENTACIÓN**	0	0	0	221.773.322	2.661.279.864	0	0	0	221.829.262	2.661.951.149	2.661.951.149	#DIV/0!	0	0	7.669.811.415		1.389.091.529	526.512.700	754.207.186
5514	50111500	AVES				8.665.648	103.987.778				8.502.372	102.028.464	102.028.464	12,0			102.028.464	12,0	102.028.464	0	0
5515	50131700	LECHE Y DERIVADOS				10.362.037	124.344.444				10.695.370	128.344.444	128.344.444	12,0			128.344.444	12,0	128.344.444	0	0
5516	50111500,5	PRODUCTOS CARNICOS (CARNE DE RES Y SUS DERIVADO				29.827.600	357.933.600				29.411.133	352.933.600	352.933.600	12,0			352.933.600	12,0	352.933.600	0	0
5517	50131600	HUEVOS FRESCOS				2.101.105	25.213.256				2.101.105	25.213.256	25.213.256	12,0			25.213.256	12,0	25.213.256	0	0
5518	50131600	ALIMENTOS PERECEDEROS: FRUTAS, VERDURAS Y TUBE				31.520.417	378.245.004				32.353.750	388.245.004	388.245.004	12,0			388.245.004	12,0	388.245.004	0	0
5519	50131600	ALIMENTOS NO PERECEDEROS - ABARROTES				25.161.672	301.940.064				23.911.672	286.940.064	286.940.064	12,0			286.940.064	12,0	286.940.064	0	0
5520	50131700	BEBIDAS LACTEAS CON ENDULZANTE DIETETICO				1.724.854	20.698.250				1.724.854	20.698.250	20.698.250	12,0			20.698.250	12,0	20.698.250	0	0
5521	50161500	ALIMENTOS Y ENDULZANTES DIETETICOS				640.464	7.685.566				640.464	7.685.566	7.685.566	12,0			7.685.566	12,0	7.685.566	0	0
5522	42231600	SUPLEMENTO NUTRICIONAL Y ESPESANTE DE ALIMENTO				6.416.907	77.002.881				6.416.907	77.002.881	77.002.881	12,0			77.002.881	12,0	77.002.881	0	0
5523	91111603	SUMINISTRO DE ALIMENTACION A PACIENTES HOSPITALI				34.264.782	411.177.379				43.876.058	526.512.700	526.512.700	12,0			526.512.700	12,0	0	526.512.700	0
5524	91111603	SUMINISTRO DE ALIMENTACION A PACIENTES HOSPITALI				71.087.637	853.051.642				62.195.577	746.346.920	746.346.920	12,0			746.346.920	12,0	0	0	746.346.920
5525	91111603	SUMINISTRO DE ALIMENTACION A PACIENTES HOSPITALI				0	0				0	0	0	#DIV/0!			7.860.266	######	0	0	7.860.266
5526																					
5527	41007	**MATERIAL PARA ODONTOLOGIA**	0	4.191	2.712.744	5.421.856	65.062.276	0	4.191	2.712.744	5.584.512	67.014.144	67.014.144		0	0	67.014.144		0	67.014.144	0
5528	41104213	ACEITE SPRAY, TARRO X 210 CC SPRAY	17	21.450	30.684	658.331		17	21.450	31.615	379.381	379.381	12,0				379.381	12,0	0	379.381	0
5529	41104213	AGUA DESMINERALIZADA: GARRAFAX 20 LITROS	29	46.350	110.544	1.326.524		29	46.350	110.800	1.366.320	1.366.320	12,0				1.366.320	12,0	0	1.366.320	0
5530	42312206	AGUA CON SUTURA VICRYL: MEDIANA X12	6	93.732	44.710	536.517		6	93.732	46.051	552.613	552.613	12,0				552.613	12,0	0	552.613	0
5531	42142523	AGUJA DESECHABLE CORTA: 30G13716 (0 30X21MM)	29	18.386	43.949	526.188		29	18.386	45.164	541.974	541.974	12,0				541.974	12,0	0	541.974	0
5532	42142523	AGUJA DESECHABLE LARGA: 30G13716 (0 30X30MM)	11	18.396	17.540	210.475		11	18.386	18.066	216.789	216.789	12,0				216.789	12,0	0	216.789	0
5533	42142523	ALGODON EN ROLLO PAQUETE X100 TACOS	52	10.300	44.217	530.609		52	10.300	45.544	546.527	546.527	12,0				546.527	12,0	0	546.527	0
5534	42151806	BANDA METALICA RITE DENT ½ ROLL X 3mtrs	17	5.859	8.384	100.603		17	5.859	8.635	103.621	103.621	12,0				103.621	12,0	0	103.621	0
5535	42151806	BANDA METALICA RITE DENT3/16 ROLL X 3mt	6	5.859	2.795	33.534		6	5.859	2.878	34.540	34.540	12,0				34.540	12,0	0	34.540	0
5536	42152453	CEMENTO DE FOSFATO POLVO-LIQUIDO	11	13.648	13.020	156.235		11	13.648	13.410	160.922	160.922	12,0				160.922	12,0	0	160.922	0
5537	42151611	CEPILLO PARA PROFILAXIS: TALLO METÁLICO X 144	52	45.214	194.102	2.329.216		52	45.214	199.925	2.399.095	2.399.095	12,0				2.399.095	12,0	0	2.399.095	0
5538	42152453	COLTOSOL PASTA *8GR	17	23.072	33.016	396.188		17	23.072	34.096	408.074	408.074	12,0				408.074	12,0	0	408.074	0
5539	42151815	CONOS DE PAPEL 1ERA SERIE No. 15 A No.40 X 120	17	4.326	6.190	74.285		17	4.326	6.376	76.514	76.514	12,0				76.514	12,0	0	76.514	0
5540	42151815	CONOS GUTAPERCHA 1RA SERIE 15 A 40	17	21.991	31.468	377.617		17	21.991	32.412	388.946	388.946	12,0				388.946	12,0	0	388.946	0
5541	42151815	CONOS GUTAPERCHA No 15 caja*6 Frascos	11	21.991	20.979	251.744		11	21.991	21.608	259.296	259.296	12,0				259.296	12,0	0	259.296	0
5542	42151815	CONOS GUTAPERCHA No 20 caja*6 Frascos	11	21.991	20.979	251.744		11	21.991	21.608	259.296	259.296	12,0				259.296	12,0	0	259.296	0
5543	42151815	CONOS GUTAPERCHA No 25 caja*6 Frascos	11	21.991	20.979	251.744		11	21.991	21.608	259.296	259.296	12,0				259.296	12,0	0	259.296	0
5544	42151630	CUÑAS DE MADERA	3	8.283	1.976	23.708		3	8.283	2.035	24.417	24.417	12,0				24.417	12,0	0	24.417	0
5545	42151630	DENTOPRAXIL, LIQUIDO X 5 ML	17	12.978	18.571	222.856		17	12.978	19.128	229.542	229.542	12,0				229.542	12,0	0	229.542	0
5546	42151630	DESMINERALIZANTE EN GEL: GEL AL 25% X 5 ML	52	39.238	168.447	2.021.358		52	39.238	173.500	2.081.999	2.081.999	12,0				2.081.999	12,0	0	2.081.999	0
5547	42151630	DETARTRIOL	17	13.493	19.308	231.699		17	13.493	19.867	238.650	238.650	12,0				238.650	12,0	0	238.650	0
5548	42151630	DISCOS SOFLEX CAJA X 120 UNIDADES	3	294.168	84.190	1.010.281		3	294.168	86.716	1.040.589	1.040.589	12,0				1.040.589	12,0	0	1.040.589	0
5549	42151630	ESPEJOS BUCALES PARA ODONTOLOGIA SIN MANGO CA	11	21.185	20.210	242.524		11	21.185	20.817	249.800	249.800	12,0				249.800	12,0	0	249.800	0
5550	42151630	EUGENOL LIQUIDO X 20 ML	6	4.944	2.358	28.299		6	4.944	2.429	29.148	29.148	12,0				29.148	12,0	0	29.148	0
5551	42151630	EYECTORES PAQUETE X 100	86	7.210	51.587	619.044		86	7.210	53.135	637.615	637.615	12,0				637.615	12,0	0	637.615	0
5552	42151630	FLUOR BARNIZ, FLUORURO DE SODIO 5%	34	79.104	226.394	2.716.723		34	79.104	233.185	2.798.225	2.798.225	12,0				2.798.225	12,0	0	2.798.225	0
5553	42151630	FLUOR EN GEL LIQUIDO X 500ML	11	4.403	4.201	50.407		11	4.403	4.327	51.919	51.919	12,0				51.919	12,0	0	51.919	0
5554	42151630	FORMOCRESOL, FRASCO X 20 ML	6	7.828	3.734	44.807		6	7.828	3.846	46.151	46.151	12,0				46.151	12,0	0	46.151	0
5555	42151630	FRESAS DE DIAMANTE REDONDA GRANDE MEDIANA Y PE	1.030	1.839	157.856	1.894.277		1.030	1.839	162.592	1.951.105	1.951.105	12,0				1.951.105	12,0	0	1.951.105	0
5556	42151630	FRESAS DIAMANTE CONO INVERTIDO GRANDE MEDIANA	343	1.839	52.619	631.425		343	1.839	54.197	650.368	650.368	12,0				650.368	12,0	0	650.368	0
5557	42151630	FRESA PULIR RESINA CONICA: 2200 FF CONICA DELGADA	114	1.839	17.540	210.475		114	1.839	18.066	216.789	216.789	12,0				216.789	12,0	0	216.789	0
5558	42151630	FRESAS INTERPROXIMAL/PUNTO CONTACTO, BANDA RO	114	3.800	36.249	434.982		114	3.800	37.336	448.031	448.031	12,0				448.031	12,0	0	448.031	0
5559	42151630	FRESAS QX BAJA VELOCIDAD 703, 702, 701, TALLO LARG	57	5.393	26.725	308.697		57	5.393	26.496	317.958	317.958	12,0				317.958	12,0	0	317.958	0
5560	42151630	FRESA ZECRYA	172	21.815	312.176	3.746.106		172	21.815	321.541	3.858.489	3.858.489	12,0				3.858.489	12,0	0	3.858.489	0
5561	42151630	GELASTIP O GELATAMP POR 50 GR	17	153.223	219.266	2.631.118		17	153.223	225.838	2.710.052	2.710.052	12,0				2.710.052	12,0	0	2.710.052	0
5562	42151630	HEMOSTÁTICO: LIQUIDO X10 ML CAJ	6	8.343	3.980	47.754		6	8.343	4.099	49.187	49.187	12,0				49.187	12,0	0	49.187	0
5563	42151630	HIDROXIDO DE CALCIO EN POLVO X10 GR	6	3.028	1.444	17.333		6	3.028	1.488	17.853	17.853	12,0				17.853	12,0	0	17.853	0
5564	42151630	HILO DE SUTURA 3/0	6	3.677	1.754	21.047		6	3.677	1.807	21.678	21.678	12,0				21.678	12,0	0	21.678	0
5565	42151630	HIPOCLORITO DE SODIO AL 1%	34	2.421	6.927	83.128		34	2.421	7.135	85.622	85.622	12,0				85.622	12,0	0	85.622	0
5566	42151630	INSTRUMENTAL BASICO DESECHABLE: KIT X TRES UNIDA	6	2.697	1.286	15.434		6	2.697	1.325	15.897	15.897	12,0				15.897	12,0	0	15.897	0
5567	42151630	IONOMERO DE VIDRIO: POLVO ÁLIQUIDO FOTOCURADO N	29	77.250	184.240	2.210.874		29	77.250	189.767	2.277.200	2.277.200	12,0				2.277.200	12,0	0	2.277.200	0
5568	42151630	LIFE BASE INTERMEDIA: BASE/CATALIZADOR	11	55.352	52.806	633.666		11	55.352	54.390	652.676	652.676	12,0				652.676	12,0	0	652.676	0
5569	42151620	LIMAS 1ERA SERIE 21MM CAJA X 6 UNIDADES	34	23.901	68.404	820.853		34	23.901	70.457	845.479	845.479	12,0				845.479	12,0	0	845.479	0
5570	42151620	LIMAS 1ERA SERIE 25MM CAJA X 6 UNIDADES	69	23.901	136.809	1.641.707		69	23.901	140.913	1.690.958	1.690.958	12,0				1.690.958	12,0	0	1.690.958	0
5571	42151620	LIMAS 1ERA SERIE 31MM CAJA X 6	34	23.901	68.404	820.853		34	23.901	70.457	845.479	845.479	12,0				845.479	12,0	0	845.479	0
5572	42151620	LIMAS PRE SERIE No. 8 X6unid	17	23.901	34.202	410.426		17	23.901	35.228	422.739	422.739	12,0				422.739	12,0	0	422.739	0
5573	42151620	LIMAS PRE SERIE No. 10 x 6unid	17	23.901	34.202	410.426		17	23.901	35.228	422.739	422.739	12,0				422.739	12,0	0	422.739	0
5574	42151630	MICROBRUSH X 50 UNIDADES	69	7.967	45.603	547.235		69	7.967	46.971	563.652	563.652	12,0				563.652	12,0	0	563.652	0
5575	42151630	OPTIBOND FRASCO X 6ML	34	69.010	197.505	2.370.057		34	69.010	203.430	2.441.159	2.441.159	12,0				2.441.159	12,0	0	2.441.159	0
5576	42151630	OXIDO DE ZINC	3	5.150	1.228	14.739		3	5.150	1.265	15.181	15.181	12,0				15.181	12,0	0	15.181	0
5577	42151630	PASTA PARA PROFILAXIS X 50 GR	23	4.229	8.069	96.830		23	4.229	8.311	99.735	99.735	12,0				99.735	12,0	0	99.735	0
5578	42151630	PELICULA PERIAPICAL ADULTO CAJA X 150 UNIDADES	17	170.980	244.670	2.936.041		17	170.980	252.919	3.024.122	3.024.122	12,0				3.024.122	12,0	0	3.024.122	0
5579	42151630	PIEDRAS DE PULIR RESINA CONICA PEQUEÑA	275	1.593	36.482	437.788		275	1.593	37.577	450.922	450.922	12,0				450.922	12,0	0	450.922	0
5580	42151630	PIEDRAS BLANCAS PARA PULIR RESINA LLANA PEQUEÑA	275	1.593	36.482	437.788		275	1.593	37.577	450.922	450.922	12,0				450.922	12,0	0	450.922	0
5581	42151630	PINCELES PARA RESINA: PAQUETE X 50 UNIDADES	57	14.954	71.329	855.932		57	14.954	73.487	881.610	881.610	12,0				881.610	12,0	0	881.610	0
5582	42152223	RESINA DENTINA A2: PASTA X 4 GR	11	34.917	33.311	399.726		11	34.917	34.310	411.718	411.718	12,0				411.718	12,0	0	411.718	0
5583	42152223	RESINA DENTINA A3: PASTA X 4 GR	11	34.917	33.311	399.726		11	34.917	34.310	411.718	411.718	12,0				411.718	12,0	0	411.718	0
5584	42152223	RESINA DENTINA A3.5: PASTA X 4 GR	11	34.917	33.311	399.726		11	34.917	34.310	411.718	411.718	12,0				411.718	12,0	0	411.718	0
5585	42152223	RESINA DENTINA B1: PASTA X 4 GR	6	34.917	16.655	199.863		6	34.917	17.155	205.859	205.859	12,0				205.859	12,0	0	205.859	0
5586	42152223	RESINA DENTINA B2: PASTA X 4 GR	11	34.917	33.311	399.726		11	34.917	34.310	411.718	411.718	12,0				411.718	12,0	0	411.718	0
5587	42152223	RESINA ESMALTE A1: PASTA X 4 GR	6	34.917	16.655	199.863		6	34.917	17.155	205.859	205.859	12,0				205.859	12,0	0	205.859	0
5588	42152223	RESINA ESMALTE A2: PASTA X 4 GR	11	34.917	33.311	399.726		11	34.917	34.310	411.718	411.718	12,0				411.718	12,0	0	411.718	0
5589	42152223	RESINA ESMALTE A3: PASTA X 4 GR	11	34.917	33.311	399.726		11	34.917	34.310	411.718	411.718	12,0				411.718	12,0	0	411.718	0
5590	42152223	RESINA ESMALTE A3.5: PASTA X 4 GR	6	34.917	16.655	199.863		6	34.917	17.155	205.859	205.859	12,0				205.859	12,0	0	205.859	0
5591	42152223	RESINA ESMALTE B1: PASTA X 4 GR	6	34.917	16.655	199.863		6	34.917	17.155	205.859	205.859	12,0				205.859	12,0	0	205.859	0
5592	42152223	RESINA ESMALTE B2: PASTA X 4 GR	11	34.917	33.311	399.726		11	34.917	34.310	411.718	411.718	12,0				411.718	12,0	0	411.718	0
5593	42152223	RESINA FOTOCURADO PARA POSTERIORES P60 A2	40	108.150	361.110	4.333.314		40	108.150	371.943	4.463.313	4.463.313	12,0				4.463.313	12,0	0	4.463.313	0
5594	42152223	RESINA FOTOCURADO PARA POSTERIORES P60 A3	40	108.150	361.110	4.333.314		40	108.150	371.943	4.463.313	4.463.313	12,0				4.463.313	12,0	0	4.463.313	0
5595	42203708	REVELADOR Y FIJADOR RX LIQUIDO X 500 ML CAJ	6	52.705	25.140	301.681		6	52.705	25.894	310.731	310.731	12,0				310.731	12,0	0	310.731	0

		CONCEPTO	PLAN DE COMPRAS APROBADO VIGENCIA 2020					PLAN DE COMPRAS APROBADO 2021							3da MODIFICACIÓN				DISTRIBUCIÓN FINAL		
			CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR AÑO	CANTIDAD HORAS MES	CANTIDAD DE MESES	VALOR HORA	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA			
No. DE ITEMS	CODIGO	CONCEPTO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR AÑO	CANTIDAD MES	CANTIDAD ANUAL	VALOR UNITARIO	VALOR MES	VALOR PROYECCIÓN ANUAL REQUERIDA	VALOR APROBADO PLAN ANUAL DE COMPRAS 2021	COBERTURA	VALOR DISMINUCIÓN	VALOR ADICIÓN	VALOR FINAL PLAN ANUAL DE COMPRAS 2021	COBERTURA	BOGOTÁ	UBIDAD FUNCIONAL DIPAQUIRÁ	HOSPITAL REGIONAL DE DIPAQUIRÁ
5596	93131504	SEDA DENTAL DE 150 MTS. ROLLO X 150 MTS		11	5.052	4.820	57.830		11	5.052	4.964	59.571	59.571	12,0			59.571	12,0	0	59.571	0
5597	42151630	SELLANTES DE FOTOCURADO X 2 FRASCOS. CAJA X 2 FR		17	231.750	331.631	3.979.574		17	231.750	341.580	4.098.961	4.098.961	12,0			4.098.961	12,0	0	4.098.961	0
5598	42151630	TIRANERVIOS. SACHET X 12 UNIDADES		46	27.088	103.367	1.240.401		46	27.088	106.469	1.277.613	1.277.613	12,0			1.277.613	12,0	0	1.277.613	0
5599	42151630	TIRAS DE LUAS PLASTICAS PAQUETE X 100UNID		11	12.870	12.278	147.332		11	12.870	12.646	151.752	151.752	12,0			151.752	12,0	0	151.752	0
5600	42151630	TIRAS DE MYLAR. TIRA 10 CM X 10MM		3	2.575	614	7.369		3	2.575	633	7.590	7.590	12,0			7.590	12,0	0	7.590	0
5601	42151630	VISOR ITALIANO DOBLE ACETATO		11	141.934	135.404	1.624.845		11	141.934	139.466	1.673.590	1.673.590	12,0			1.673.590	12,0	0	1.673.590	0
5602	42132203	GUANTE DE MANEJO EXCLUSIVO ODONTOLOGIA X 100 UN		458	12.687	484.113	5.809.353		458	12.687	488.036	5.983.634	5.983.634	12,0			5.983.634	12,0	0	5.983.634	0
5603	42151630	CANULAS QUIRURGICAS PARA EYECTOR DESECHABLES		11	824	789	9.472		11	824	813	9.756	9.756	12,0			9.756	12,0	0	9.756	0
5604																					
5605	42000	**COMPRA DE SERVICIOS DE SALUD PARA LA VENTA**	0	990.580	139.093.313	158.991.613	1.907.899.359	0	990.580	1.326.733.310	1.347.231.359	1.573.736.338	1.573.736.338		0	0	2.436.954.836		1.413.974.400	130.395.850	892.584.586
5606	42001	**INSTITUCIONES PRESTADORAS DE SERVICIOS DE SALUD**	0	990.580	139.093.313	158.991.613	1.907.899.359	0	990.580	1.326.733.310	1.347.231.359	1.573.736.338	1.573.736.338	#DIV/0!	0	0	2.436.954.836		1.413.974.400	130.395.850	892.584.586
5607	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA		2.280	26.780	5.088.200	61.058.400		2.280	26.780	5.240.846	62.890.152	62.890.152	12,0			80.112.729	15,3	80.112.729	0	0
5608	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA		9.600	1.957	1.565.600	18.787.200		9.600	1.957	1.612.568	19.350.816	19.350.816	12,0			24.650.071	15,3	24.650.071	0	0
5609	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA		456.000	67	2.544.190	30.529.200		456.000	67	2.620.423	31.445.076	31.445.076	12,0			40.056.365	15,3	40.056.365	0	0
5610	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA		5.220	1.648	716.080	8.592.960		5.220	1.648	738.386	8.860.637	8.860.637	12,0			11.287.138	15,3	11.287.138	0	0
5611	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA		3.000	3.296	824.000	9.888.000		3.000	3.296	848.720	10.184.640	10.184.640	12,0			12.973.721	15,3	12.973.721	0	0
5612	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA		96	12.875	103.000	1.236.000		96	12.875	106.090	1.273.080	1.273.080	12,0			1.621.715	15,3	1.621.715	0	0
5613	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA		100.000	67	557.917	6.695.000		100.000	67	574.654	6.895.850	6.895.850	12,0			7.154.405	12,4	0	7.154.405	0
5614	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA		1.800	26.780	4.017.000	48.204.000		1.800	26.780	4.137.510	49.650.120	49.650.120	12,0			49.650.120	12,0	0	0	49.650.120
5615	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA		5.000	1.957	815.417	9.785.000		5.000	1.957	839.879	10.078.550	10.078.550	12,0			10.078.550	12,0	0	0	10.078.550
5616	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA		400.000	67	2.231.667	26.780.000		400.000	67	2.298.617	27.583.400	27.583.400	12,0			27.583.400	12,0	0	0	27.583.400
5617	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA		4.500	1.648	618.000	7.416.000		4.500	1.648	636.540	7.638.480	7.638.480	12,0			7.638.480	12,0	0	0	7.638.480
5618	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA		3.000	3.296	824.000	9.888.000		3.000	3.296	848.720	10.184.640	10.184.640	12,0			10.184.640	12,0	0	0	10.184.640
5619	85121901	ADQUISICION SERVICIOS DE ASISTENCIA FARMACEUTICA		80	12.875	85.833	1.030.000		80	12.875	88.408	1.060.900	1.060.900	12,0			1.060.900	12,0	0	0	1.060.900
5620	85101604	SERVICIO DE TRATAMIENTO LASER DIODO RETINOPATIA		1	1.500.000	1.500.000	18.000.000		1	18.540.000	18.540.000	18.540.000	18.540.000	12,0			24.312.356	15,7	14.347.211	5.330.144	4.635.000
5621	85101604	SERVICIO DE EXAMENES ESPECIALIZADOS DE LABORATO		1	128.333.333	128.333.333	1.539.999.999		1	1.194.799.997	1.194.799.997	1.194.799.997	1.194.799.997	12,0			1.948.796.243	19,6	1.146.398.049	82.763.196	719.634.998
5622	85101604	SERVICIO DE EXAMENES ESPECIALIZADOS DE LABORATO		0	0	0	0		0	0	0	0	0	#DIV/0!			31.218.498	######	0	0	31.218.498
5623	85101604	SERVICIOS RELACIONADOS CON LA REALIZACION DE EX		1	6.666.667	6.666.667	80.000.000		1	82.400.000	82.400.000	82.400.000	82.400.000	12,0			108.054.914	15,7	63.765.383	23.689.531	20.600.000
5624	92101902	SERVICIO DE TRANSPORTE ASISTENCIAL EN AMBULANCI		1	2.500.000	2.500.000	30.000.000		1	30.900.000	30.900.000	30.900.000	30.900.000	12,0			40.520.593	15,7	18.762.019	11.458.574	10.300.000
5625																					
5626	D	**GASTOS DE INVERSION**		0	0	0	27.337.978.743	0	0	0	0	0	22.418.954.571		0	0	17.888.368.128		17.888.368.128	0	0
5627	80000	**PROGRAMAS DE INVERSION**		0	0	0	27.337.978.743	0	0	0	0	0	22.418.954.571		0	0	17.888.368.128		17.888.368.128	0	0
5628	81000	**PROGRAMA FORTALECIMIENTO INSTITUCIONAL**		0	0	0	5.938.859.174	0	0	0	0	0	3.837.187.000		0	0	1.770.246.701		1.770.246.701	0	0
5629	81101	PROYECTO. AMPLIACION, REMODELACION Y DOTACION D		0	0	0	3.837.187.000	0	0	0	0	0	3.837.187.000				1.770.246.701	######	1.770.246.701	0	0
5630	81102	PROYECTO EQUIPOS BIOMEDICOS (Hospital Regional Zipaq		0	0	0	2.101.672.174	0	0	0	0	0	0				0	######	0	0	0
5631																					
5632	83000	**PROYECTO: MEJORAMIENTO INSTITUCIONES DE SALUD**		0	0	0	21.399.119.571	0	0	0	0	0	18.581.767.571		0	0	16.118.121.427		16.118.121.427	0	0
5633	83100	**PROYECTO: MODERNIZACION Y TRANSFORMACION RED**		0	0	0	21.399.119.571	0	0	0	0	0	18.581.767.571		0	0	16.118.121.427		16.118.121.427	0	0
5634		Programas de modernización para a) Inversión y mantenimiento de la planta física, b) Dotación, compra y mantenimiento de equipos requeridos y necesarios para desarrollar y cumplir adecuadamente con las funciones propias de las instituciones. c) Compra y mantenimiento de equipos para poner en funcionamiento áreas de laboratorio, científicas y tecnológicas y otras que requieran para su cabal funcionamiento y d) Inversión de personal especializado.					21.399.119.571						18.581.767.571				16.118.121.427	######	16.118.121.427	0	0
5635																					
5636	X	**TOTAL**	0	7.211.380	3.416.971.199	6.424.651.220	234.497.055.382	266.691.382	12.204.184	38.593.419.531	16.409.995.992	222.573.992.839	167.252.957.560		0	3.361.385.762	209.494.087.417		118.865.636.160	26.208.175.782	83.322.275.491

SANDRA ELIANA RODRIGUEZ GARCIA
DIRECTORA ADMINISTRATIVA

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